

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2013-14**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Funds (Fund 420)	Special Revenue Funds Per UFTE	ARRA Special Revenue Funds (Funds 432 & 433)	ARRA Special Revenue Funds Per UFTE
Alachua	25,419.50	\$ 14,925,522	\$ 587.17	\$ 764	\$ 0.03	\$ 0	\$ 0.00
Baker	4,791.43	3,438,455	717.63	387,519	80.88	0	0.00
Bay	22,958.29	14,748,966	642.42	1,298,952	56.58	0	0.00
Bradford	2,947.84	3,143,973	1,066.53	158,176	53.66	0	0.00
Brevard	65,028.35	33,906,606	521.41	10,635,299	163.55	62,974	0.97
Broward	220,032.52	96,169,034	437.07	2,034,672	9.25	0	0.00
Calhoun	2,144.09	2,108,863	983.57	72,440	33.79	0	0.00
Charlotte	15,387.14	8,985,916	583.99	618,395	40.19	0	0.00
Citrus	14,510.24	9,074,149	625.36	1,028,608	70.89	0	0.00
Clay	34,718.63	19,091,415	549.89	886,142	25.52	0	0.00
Collier	42,434.40	22,964,527	541.18	965,552	22.75	0	0.00
Columbia	9,338.89	6,378,932	683.05	288,851	30.93	0	0.00
Dade	294,718.97	147,176,627	499.38	10,952,854	37.16	124,163	0.42
DeSoto	4,649.37	4,742,335	1,020.00	671,130	144.35	0	0.00
Dixie	1,895.84	2,071,252	1,092.52	8,621	4.55	0	0.00
Duval	115,744.36	66,858,535	577.64	4,816,239	41.61	667,928	5.77
Escambia	38,641.30	19,461,101	503.63	187,255	4.85	0	0.00
Flagler	11,527.17	8,121,388	704.54	1,174,630	101.90	0	0.00
Franklin	895.92	1,487,801	1,660.64	80,951	90.36	0	0.00
Gadsden	5,105.92	4,153,151	813.40	41,230	8.07	0	0.00
Gilchrist	2,447.41	2,618,596	1,069.95	1,151,267	470.40	0	0.00
Glades	1,262.47	1,375,226	1,089.31	22,319	17.68	0	0.00
Gulf	1,779.70	2,022,566	1,136.46	0	0.00	0	0.00
Hamilton	1,613.19	2,112,529	1,309.54	575,389	356.68	30,626	18.98
Hardee	5,217.60	3,017,200	578.27	277,651	53.21	313	0.06
Hendry	6,867.25	4,948,859	720.65	3,063	0.45	0	0.00
Hernando	21,341.00	10,766,722	504.51	457,539	21.44	5,583	0.26
Highlands	12,036.17	7,571,730	629.08	431,639	35.86	0	0.00
Hillsborough	185,231.84	98,610,413	532.36	5,154,707	27.83	4,249	0.02
Holmes	3,217.09	2,822,962	877.49	32,614	10.14	0	0.00
Indian River	15,452.03	9,414,029	609.24	86,302	5.59	0	0.00
Jackson	6,494.56	4,309,955	663.63	0	0.00	0	0.00
Jefferson	922.41	1,693,254	1,835.68	400,843	434.56	33,900	36.75
Lafayette	1,191.36	1,173,128	984.70	0	0.00	0	0.00
Lake	35,559.33	23,280,007	654.68	5,064,277	142.42	0	0.00
Lee	73,989.45	44,521,046	601.72	11,944,541	161.44	0	0.00
Leon	31,344.37	21,282,491	678.99	595,592	19.00	13,631	0.43
Levy	5,134.48	4,250,374	827.81	212	0.04	0	0.00
Liberty	1,425.78	1,844,131	1,293.42	187,703	131.65	0	0.00
Madison	2,416.54	2,105,598	871.33	232,816	96.34	504	0.21
Manatee	40,659.11	21,030,155	517.23	659,388	16.22	0	0.00
Marion	40,653.85	19,868,527	488.72	1,584,304	38.97	0	0.00
Martin	17,949.67	9,418,202	524.70	227,247	12.66	0	0.00
Monroe	6,892.05	5,873,113	852.16	0	0.00	0	0.00
Nassau	11,044.37	7,653,004	692.93	292,597	26.49	0	0.00
Okaloosa	28,215.00	16,183,546	573.58	942,614	33.41	0	0.00
Okeechobee	6,377.81	4,090,773	641.41	392,586	61.55	0	0.00
Orange	173,848.69	76,464,367	439.83	1,400,414	8.06	190,513	1.10
Osceola	49,158.83	21,482,139	436.99	0	0.00	0	0.00
Palm Beach	162,724.32	79,591,240	489.12	2,222,409	13.66	0	0.00
Pasco	63,864.72	29,070,139	455.18	145,179	2.27	3,340	0.05
Pinellas	95,169.91	45,309,026	476.09	534,982	5.62	11,986	0.13
Polk	83,595.92	36,022,722	430.91	141,777	1.70	0	0.00
Putnam	10,260.97	9,079,987	884.91	447,912	43.65	0	0.00
St. Johns	32,774.05	16,479,756	502.83	102,457	3.13	0	0.00
St. Lucie	36,011.82	16,996,046	471.96	402,183	11.17	0	0.00
Santa Rosa	25,219.18	12,747,336	505.46	84,680	3.36	0	0.00
Sarasota	35,166.78	20,444,180	581.35	396,236	11.27	0	0.00
Seminole	62,501.82	33,026,670	528.41	371,077	5.94	0	0.00
Sumter	5,329.08	3,442,929	646.06	451,468	84.72	0	0.00
Suwannee	5,789.34	4,867,309	840.74	632,004	109.17	0	0.00
Taylor	2,726.82	2,478,601	908.97	105,079	38.54	0	0.00
Union	2,256.74	2,190,606	970.69	26,512	11.75	0	0.00
Volusia	58,444.72	33,624,977	575.33	2,098,788	35.91	0	0.00
Wakulla	4,800.19	3,726,033	776.23	180,051	37.51	0	0.00
Walton	7,439.58	4,780,677	642.60	260,200	34.98	0	0.00
Washington	3,234.20	2,309,883	714.21	0	0.00	0	0.00
Total	2,419,943.74	\$ 1,277,001,307	\$ 527.70	\$ 77,028,898	\$ 31.83	\$ 1,149,710	\$ 0.48

* The 2013-14 UFTE does not include charter school and McKay Scholarship full-time equivalent (FTE) students.