



**Public School Funding
The Florida Education Finance Program**

**Final Conference Report
Senate Bill 2600
May 3, 2005**

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
Prior Year = 2004-05 4th Calculation

STATE REVENUE

	2005-06
General Revenue	\$8,884,920,608
Educational Enhancement Trust Fund (Lottery)	\$339,167,849
Principal State School Trust Fund	\$76,500,000
Total	\$9,300,588,457

BASE STUDENT ALLOCATION (BSA)

	2004-05	2005-06
Base Student Allocation (BSA)	\$3,670.26	\$3,742.42

UNWEIGHTED FTE

	2004-05	2005-06
March 8 Enrollment Conference FTE	2,608,793.12	2,675,068.09

PROGRAM COST FACTORS/WEIGHTED FTE

	2004-05	2005-06
3-year average Cost Factors; K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, and ESE Supplement.	2,871,368.45	2,938,035.20

DISTRICT COST DIFFERENTIAL(DCD)

	2004-05	2005-06
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The 2004 FPLI includes a wage index that represents Florida's labor markets.	Statutory	Statutory

LOCAL EFFORT-AD VALOREM REVENUE

	2004-05	2005-06
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.472	5.472
Required Local Effort Funds	\$5,617,184,216	\$6,262,823,920
Maximum Discretionary Millage Rate	0.510	0.510
.510 Discretionary Local Effort Funds	\$540,527,288	\$609,046,530
Maximum Additional Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds capped at \$100 per FTE	\$129,833,183	\$236,335,538
Total	\$6,287,544,687	\$7,108,205,988

.25 MILL DISCRETIONARY EQUALIZATION

	2004-05	2005-06
Funds per Student	\$50	\$100
Mills Equalized	0.250	0.250
Discretionary Equalization State Supplement	\$1,384,366	\$31,237,563
Provides state funding to districts to achieve \$100 per FTE following the .25 mill discretionary levy.		

.51 MILL COMPRESSION

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Prior Year = 2004-05 4th Calculation

	2004-05	2005-06
Funds per Student Minimum		\$200
Districts below \$200 per FTE from the .51 mill levy provided state funds to achieve \$200 per FTE.	\$0	\$56,851,220

DECLINING ENROLLMENT

	2004-05	2005-06
Total Appropriation - 50% hold harmless on FTE decrease from las year to this year.	\$12,481,881	\$1,677,445

SPARSITY SUPPLEMENT

	2004-05	2005-06
Sparsity Supplement, with Revised Wealth Adjustment and Proration	\$31,000,000	\$35,000,000
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS

	2004-05	2005-06
Allocation Minimum per District	\$30,000	\$50,000
Total Minimum Allocation	\$2,160,000	\$3,600,000
Allocation prorated on Unweighted K-12 Students (one-third)	\$24,152,700	\$23,677,500
Allocation prorated on Crime Index (two-thirds)	\$49,037,300	\$48,072,500
Total Safe Schools Allocation	\$75,350,000	\$75,350,000

SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

	2004-05	2005-06
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S. Workload included.	\$653,922,659	\$670,341,490

READING ALLOCATION

	2004-05	2005-06
Allocation Minimum per District	\$0	\$50,000
Total Minimum Allocation	\$0	\$3,700,000
Allocation prorated on Base FEFP	\$0	\$85,300,000
Total Reading Allocation	\$25,000,000	\$89,000,000

ESE GUARANTEED ALLOCATION

	2004-05	2005-06
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for Gifted students and students with low or moderate disabilities. Includes workload funding.	\$1,008,385,238	\$1,030,409,927

MINIMUM GUARANTEE

	2004-05	2005-06
Minimum Guarantee Percent	1.00%	1.00%
Guarantee calculated on total funds per unweighted FTE, not including School Recognition program funds.	\$47,608	\$0

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION

	2004-05	2005-06
Discretionary Lottery Allocation	146,240,454	\$146,240,454

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Prior Year = 2004-05 4th Calculation

School Recognition Allocation	117,209,388	\$117,209,388
Total Discretionary Lottery/School Recognition Allocatio	\$263,449,842	\$263,449,842
Discretionary Lottery prorated on base FEFP funds		

STUDENT TRANSPORTATION

	2004-05	2005-06
Student Transportation funding as provided pursuant to s. 1011.68, F.S. Includes workload.	\$440,240,964	\$451,431,961

INSTRUCTIONAL MATERIALS

	2004-05	2005-06
Instructional Materials Appropriation. Includes workload	\$234,404,200	\$247,999,489
Per FTE Cost for Growth	\$327.41	\$331.29
Included within this allocation are allocations for the following programs		
Science Lab Materials	\$4,100,000	\$4,100,000
Library Media Materials	\$15,000,000	\$15,000,000

PUBLIC SCHOOL TECHNOLOGY

	2004-05	2005-06
Allocation prorated on Unweighted FTE.	\$49,914,766	\$49,914,766

TEACHER TRAINING PROGRAM

	2004-05	2005-06
Allocation prorated on Unweighted FTE. \$18 million transferred to Reading	\$36,000,000	\$18,000,000

TEACHERS LEAD PROGRAM

	2004-05	2005-06
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes workload.	\$16,470,777	\$17,877,200

CLASS SIZE REDUCTION ALLOCATION

	2004-05	2005-06
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685 F.S. Allocation factors of \$539.94, \$515.45, and \$516.90 for Pk to 3, Grades 4 to 8, and Grades 9 to 12 are multiplied by Weighted FTE and the DCD.	\$972,191,216	\$1,528,398,093

FLORIDA RETIREMENT SYSTEM CONTRIBUTION

	2004-05	2005-06
Estimated cost for Florida Retirement System Contribution increase. BSA increased by an equal amount to fund the rate increase.	\$0	\$47,784,499

PUBLIC SCHOOLS FUNDING SUMMARY
FINAL CONFERENCE REPORT, MAY 3, 2005
Comparison of Public School Funding with 2004-05
Total All Districts

	2004-05 4th Calculation	2005-06 Final Conference Report	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
Major FEFP Formula Components				
Unweighted FTE	2,608,793.12	2,675,068.09	66,274.97	2.54%
Weighted FTE	2,871,368.45	2,938,035.20	66,666.75	2.32%
School Taxable Value (Tax Roll)	1,115,639,397,333	1,257,061,973,479	141,422,576,146	12.68%
Required Local Effort Millage	5.472	5.472	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.232	6.232	0.000	0.00%
Base Student Allocation	3,670.26	3,742.42	72.16	1.97%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	10,535,354,686	10,994,586,649	459,231,963	4.36%
Declining Enrollment Allocation	12,481,881	1,677,445	(10,804,436)	-86.56%
Sparsity Supplement	31,000,000	35,000,000	4,000,000	12.90%
Lab School Discretionary Contribution	1,475,189	1,886,732	411,543	27.90%
.25 Mill Discretionary Equalization	1,384,366	31,237,563	29,853,197	2156.45%
.51 Mill Compression	0	56,851,220	56,851,220	
Safe Schools	75,350,000	75,350,000	0	0.00%
Minimum Guarantee	47,608	0	(47,608)	-100.00%
Supplemental Academic Instruction Allocation	653,922,659	670,341,490	16,418,831	2.51%
Reading Allocation	25,000,000	89,000,000	64,000,000	256.00%
ESE Guaranteed Allocation	1,008,385,238	1,030,409,927	22,024,689	2.18%
Failed Contingency Adjustment	(150,000)	0	150,000	-100.00%
Total FEFP	12,344,251,627	12,986,341,026	642,089,399	5.20%
Less: Required Local Effort	5,617,184,216	6,262,823,920	645,639,704	11.49%
Net State FEFP Funds	6,727,067,411	6,723,517,106	(3,550,305)	-0.05%
Discretionary Lottery/School Recognition	263,449,842	263,449,842	0	0.00%
State Categorical Programs				
Transportation	440,240,964	451,431,961	11,190,997	2.54%
Instructional Materials	234,404,200	247,999,489	13,595,289	5.80%
Public School Technology Allocation	49,914,766	49,914,766	0	0.00%
Teacher Training Allocation	36,000,000	18,000,000	(18,000,000)	-50.00%
Teachers Lead Program Allocation	16,470,777	17,877,200	1,406,423	8.54%
Class Size Reduction Allocation	972,191,216	1,528,398,093	556,206,877	57.21%
Total Categorical Funding	1,749,221,923	2,313,621,509	564,399,586	32.27%
Total State Funding	8,739,739,176	9,300,588,457	560,849,281	6.42%
Local Funding				
Total Required Local Effort	5,617,184,216	6,262,823,920	645,639,704	11.49%
Discretionary Local Effort	540,527,288	609,046,530	68,519,242	12.68%
Additional Discretionary Local Effort	129,833,183	236,335,538	106,502,355	82.03%
Total Local Funding	6,287,544,687	7,108,205,988	820,661,301	13.05%
Total, Including Funds for FRS	15,027,283,863	16,408,794,445	1,381,510,582	9.19%
Additional FRS Cost	47,784,499	0	(47,784,499)	-100.00%
Total Funding	15,075,068,362	16,408,794,445	1,333,726,083	8.85%
Total Funds per UFTE	5,778.56	6,133.97	355.41	6.15%

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005

School District Funding Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Contribution -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Compression -6-	Minimum Guarantee 1.00% -7-
1 Alachua	113,085,407	50,213	0	0	576,140	1,063,146	0
2 Baker	17,995,938	0	484,636	0	348,460	691,935	0
3 Bay	105,192,373	0	0	0	241,738	385,547	0
4 Bradford	13,850,571	69,053	635,746	0	210,239	414,430	0
5 Brevard	300,028,469	0	0	0	717,693	1,166,623	0
6 Broward	1,165,870,457	0	0	0	0	0	0
7 Calhoun	8,910,643	0	1,145,881	0	167,570	332,540	0
8 Charlotte	66,980,842	0	955,164	0	0	0	0
9 Citrus	59,704,274	0	1,273,288	0	0	0	0
10 Clay	132,101,153	0	0	0	1,584,215	3,098,080	0
11 Collier	189,521,271	0	0	0	0	0	0
12 Columbia	37,330,306	0	912,576	0	572,193	1,127,361	0
13 Dade	1,535,348,695	0	0	0	0	0	0
14 De Soto	19,959,974	0	430,163	0	271,509	533,283	0
15 Dixie	7,871,596	0	697,585	0	111,349	218,868	0
16 Duval	526,509,229	0	0	0	2,565,955	4,716,544	0
17 Escambia	166,846,440	0	0	0	1,657,587	3,208,958	0
18 Flagler	42,279,940	0	720,606	0	0	0	0
19 Franklin	4,956,433	32,011	0	0	0	0	0
20 Gadsden	23,883,939	248,923	1,423,656	0	346,972	683,936	0
21 Gilchrist	10,839,093	0	1,255,355	0	174,770	345,399	0
22 Glades	5,088,374	0	592,946	0	16,990	29,412	0
23 Gulf	7,925,163	57,706	669,601	0	0	0	0
24 Hamilton	7,169,559	73,540	687,930	0	61,340	117,538	0
25 Hardee	19,486,286	0	433,379	0	186,748	360,438	0
26 Hendry	30,167,887	0	1,240,375	0	343,760	670,787	0
27 Hernando	83,983,561	0	0	0	506,531	945,801	0
28 Highlands	47,103,240	0	1,825,898	0	311,956	587,874	0
29 Hillsborough	795,162,722	0	0	0	4,418,018	8,243,116	0
30 Holmes	11,574,971	177,380	1,581,753	0	238,196	473,009	0
31 Indian River	68,166,239	0	0	0	0	0	0
32 Jackson	27,395,007	64,288	2,184,665	0	427,870	844,773	0
33 Jefferson	4,831,310	107,204	573,723	0	33,273	62,812	0
34 Lafayette	3,863,157	0	525,700	0	67,129	132,790	0
35 Lake	149,550,523	0	0	0	569,517	1,010,287	0
36 Lee	309,650,615	0	0	0	0	0	0
37 Leon	131,468,940	0	0	0	364,556	615,409	0
38 Levy	23,883,955	0	2,086,247	0	273,017	531,950	0
39 Liberty	5,748,252	0	660,311	0	107,315	213,350	0
40 Madison	11,289,894	219,607	675,148	0	183,835	362,892	0
41 Manatee	169,215,956	0	0	0	0	0	0
42 Marion	161,861,069	0	0	0	1,141,731	2,162,514	0
43 Martin	75,876,173	0	0	0	0	0	0
44 Monroe	36,160,864	121,845	0	0	0	0	0
45 Nassau	41,808,681	0	1,928,225	0	0	0	0
46 Okaloosa	121,768,375	0	0	0	278,746	444,067	0
47 Okeechobee	29,260,099	0	0	0	350,957	686,127	0
48 Orange	760,711,304	0	0	0	601,949	512,639	0
49 Osceola	208,905,572	0	0	0	1,325,712	2,502,041	0
50 Palm Beach	768,752,433	0	0	0	0	0	0
51 Pasco	252,767,327	0	0	0	1,817,483	3,454,418	0
52 Pinellas	466,745,007	0	0	0	0	0	0
53 Polk	346,072,891	0	0	0	3,451,127	6,691,531	0
54 Putnam	46,292,843	210,329	1,835,232	0	470,224	911,603	0
55 St. Johns	101,379,962	0	0	0	0	0	0
56 St. Lucie	145,891,091	0	0	0	0	0	0
57 Santa Rosa	95,088,984	0	0	0	996,949	1,933,385	0
58 Sarasota	176,131,465	0	0	0	0	0	0
59 Seminole	272,719,071	0	0	0	1,207,750	2,193,642	0
60 Sumter	27,495,421	0	1,290,513	0	85,543	145,783	0
61 Suwannee	20,553,074	161,702	1,378,454	0	269,418	527,447	0
62 Taylor	11,843,584	40,537	672,899	0	81,634	153,974	0
63 Union	8,357,175	0	695,808	0	178,011	354,382	0
64 Volusia	264,343,332	0	0	0	0	0	0
65 Wakulla	18,786,936	0	489,834	0	253,063	497,059	0
66 Walton	23,510,599	31,958	267,152	0	0	0	0
67 Washington	12,794,931	0	1,315,002	0	206,263	406,814	0
68 Washington Special	2,130,679	11,149	0	0	0	0	0
69 FAMU Lab School	2,063,593	0	267,804	96,207	53,200	10,193	0
70 FAU Lab School	3,059,856	0	0	267,195	77,300	0	0
71 FSU Lab - Broward	3,370,494	0	0	188,883	81,331	0	0
72 FSU Lab - Leon	6,387,936	0	637,315	295,129	163,199	31,269	0
73 UF Lab School	4,423,477	0	549,430	186,356	114,900	43,444	0
74 Virtual School	15,479,697	0	0	852,962	374,632	0	0
Total	10,994,586,649	1,677,445	35,000,000	1,886,732	31,237,563	56,851,220	0

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	26,839.65	331.17	237.11	710.18	28,118.11
2 Baker	4,463.80	3.51	7.40	274.00	4,748.71
3 Bay	25,377.20	257.20	447.60	748.02	26,830.02
4 Bradford	3,480.10	3.30	23.50	114.16	3,621.06
5 Brevard	70,649.25	755.93	1,080.92	1,963.36	74,449.46
6 Broward	240,516.84	21,517.21	2,777.06	7,056.07	271,867.18
7 Calhoun	2,160.92	11.92	39.03	109.04	2,320.91
8 Charlotte	16,571.88	126.09	128.72	502.04	17,328.73
9 Citrus	14,645.11	72.51	187.97	717.24	15,622.83
10 Clay	32,271.33	99.88	266.90	861.89	33,500.00
11 Collier	36,567.48	5,492.00	487.27	1,107.43	43,654.18
12 Columbia	9,552.32	15.86	78.43	309.77	9,956.38
13 Dade	318,781.47	30,869.44	2,926.23	10,247.70	362,824.84
14 De Soto	4,676.13	288.38	13.12	173.37	5,151.00
15 Dixie	1,961.32	0.00	27.40	81.74	2,070.46
16 Duval	122,034.32	3,201.41	1,289.10	2,872.81	129,397.64
17 Escambia	40,689.36	207.59	443.94	1,836.69	43,177.58
18 Flagler	10,523.14	207.27	62.03	278.07	11,070.51
19 Franklin	1,231.29	0.00	11.15	56.24	1,298.68
20 Gadsden	5,481.83	237.44	124.05	114.31	5,957.63
21 Gilchrist	2,605.57	13.00	55.00	105.41	2,778.98
22 Glades	1,166.45	78.82	3.89	59.77	1,308.93
23 Gulf	2,047.10	0.00	16.00	45.97	2,109.07
24 Hamilton	1,771.61	40.78	23.77	68.21	1,904.37
25 Hardee	4,553.59	363.92	9.08	194.00	5,120.59
26 Hendry	6,897.25	445.83	28.12	269.61	7,640.81
27 Hernando	20,719.37	244.82	153.72	790.85	21,908.76
28 Highlands	11,191.23	420.75	167.14	354.51	12,133.63
29 Hillsborough	168,314.30	14,804.82	1,699.41	7,687.68	192,506.21
30 Holmes	3,086.56	3.60	2.32	130.31	3,222.79
31 Indian River	15,803.79	645.00	157.20	555.00	17,160.99
32 Jackson	6,527.46	24.81	174.77	303.36	7,030.40
33 Jefferson	1,218.76	0.00	0.48	46.37	1,265.61
34 Lafayette	936.66	29.74	3.14	70.89	1,040.43
35 Lake	34,612.68	1,396.85	293.00	1,564.31	37,866.84
36 Lee	67,379.79	4,747.15	895.08	2,532.89	75,554.91
37 Leon	30,826.89	205.84	433.54	653.20	32,119.47
38 Levy	5,915.07	78.90	33.24	204.63	6,231.84
39 Liberty	1,241.49	0.19	53.41	96.99	1,392.08
40 Madison	2,893.43	1.60	2.30	127.27	3,024.60
41 Manatee	38,554.87	1,799.12	540.87	1,238.45	42,133.31
42 Marion	38,756.87	989.85	381.05	1,435.06	41,562.83
43 Martin	16,390.79	1,052.40	246.36	616.12	18,305.67
44 Monroe	7,668.30	399.46	79.26	306.40	8,453.42
45 Nassau	10,221.13	17.17	63.80	410.06	10,712.16
46 Okaloosa	29,510.75	196.92	369.84	997.83	31,075.34
47 Okeechobee	6,916.33	231.26	76.22	257.68	7,481.49
48 Orange	147,733.21	24,500.00	3,060.76	3,326.00	178,619.97
49 Osceola	42,704.32	5,761.23	770.74	1,402.06	50,638.35
50 Palm Beach	153,888.88	16,808.76	1,621.00	6,344.86	178,663.50
51 Pasco	59,235.24	1,229.93	862.51	1,801.30	63,128.98
52 Pinellas	105,288.34	2,427.06	1,499.73	3,503.07	112,718.20
53 Polk	79,188.12	4,238.41	553.72	3,456.46	87,436.71
54 Putnam	11,057.16	315.92	142.05	404.36	11,919.49
55 St. Johns	24,494.70	54.97	236.17	649.98	25,435.82
56 St. Lucie	34,048.17	1,615.92	272.92	1,088.83	37,025.84
57 Santa Rosa	23,991.97	69.89	159.87	783.25	25,004.98
58 Sarasota	39,703.29	1,440.70	675.91	990.87	42,810.77
59 Seminole	63,240.60	1,726.82	559.82	1,907.18	67,434.42
60 Sumter	6,695.39	197.71	58.30	237.09	7,188.49
61 Suwannee	5,269.94	68.06	19.00	198.00	5,555.00
62 Taylor	3,061.81	0.40	20.31	57.24	3,139.76
63 Union	2,078.80	0.00	22.52	85.55	2,186.87
64 Volusia	61,333.25	1,968.24	965.91	1,987.08	66,254.48
65 Wakulla	4,573.07	4.76	53.38	166.19	4,797.40
66 Walton	6,115.05	50.09	12.64	240.13	6,417.91
67 Washington	3,387.79	0.00	23.54	71.07	3,482.40
68 Washington Special	482.89	0.00	1.37	67.43	551.69
69 FAMU Lab School	508.00	0.00	0.00	24.00	532.00
70 FAU Lab School	768.00	5.00	0.00	0.00	773.00
71 FSU Lab - Broward	759.64	41.67	12.00	0.00	813.31
72 FSU Lab - Leon	1,596.09	9.68	0.00	26.22	1,631.99
73 UF Lab School	1,149.00	0.00	0.00	0.00	1,149.00
74 Virtual School	3,746.32	0.00	0.00	0.00	3,746.32
Total	2,412,301.87	154,465.93	28,225.11	80,075.18	2,675,068.09

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.018
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.113
2 English for Speakers of Other Languages (ESOL)	1.318
3 Special Programs for Exceptional Students	
A. Support Level IV	3.818
B. Support Level V	5.190
4 Special Programs for Career Education (9-12)	1.193

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,948.61	436.48	961.60	847.24	30,193.93
2 Baker	4,611.39	4.63	31.35	326.88	4,974.25
3 Bay	26,328.49	338.99	1,835.43	892.39	29,395.30
4 Bradford	3,607.35	4.35	90.93	136.19	3,838.82
5 Brevard	73,350.88	996.32	4,504.61	2,342.29	81,194.10
6 Broward	249,846.17	28,359.68	12,041.39	8,417.89	298,665.13
7 Calhoun	2,233.40	15.71	155.88	130.08	2,535.07
8 Charlotte	17,276.48	166.19	532.15	598.93	18,573.75
9 Citrus	15,190.09	95.57	754.01	855.67	16,895.34
10 Clay	33,524.87	131.64	1,137.43	1,028.23	35,822.17
11 Collier	37,968.02	7,238.46	2,060.35	1,321.16	48,587.99
12 Columbia	9,874.77	20.90	334.52	369.56	10,599.75
13 Dade	330,870.36	40,685.92	11,788.97	12,225.51	395,570.76
14 De Soto	4,867.12	380.08	54.21	206.83	5,508.24
15 Dixie	2,031.93	0.00	107.41	97.52	2,236.86
16 Duval	126,337.81	4,219.46	5,447.76	3,427.26	139,432.29
17 Escambia	42,162.71	273.60	1,910.79	2,191.17	46,538.27
18 Flagler	10,910.20	273.18	261.70	331.74	11,776.82
19 Franklin	1,273.67	0.00	48.22	67.09	1,388.98
20 Gadsden	5,645.52	312.95	494.00	136.37	6,588.84
21 Gilchrist	2,695.24	17.13	219.93	125.75	3,058.05
22 Glades	1,203.15	103.88	16.22	71.31	1,394.56
23 Gulf	2,132.00	0.00	77.55	54.84	2,264.39
24 Hamilton	1,834.60	53.75	97.79	81.37	2,067.51
25 Hardee	4,704.11	479.65	37.92	231.44	5,453.12
26 Hendry	7,150.27	587.60	116.95	321.64	8,176.46
27 Hernando	21,488.33	322.67	622.84	943.48	23,377.32
28 Highlands	11,610.22	554.55	701.77	422.93	13,289.47
29 Hillsborough	174,194.80	19,512.75	6,990.95	9,171.40	209,869.90
30 Holmes	3,203.07	4.74	9.43	155.46	3,372.70
31 Indian River	16,432.96	850.11	664.67	662.12	18,609.86
32 Jackson	6,750.38	32.70	680.68	361.91	7,825.67
33 Jefferson	1,266.25	0.00	2.49	55.32	1,324.06
34 Lafayette	967.56	39.20	11.99	84.57	1,103.32
35 Lake	35,851.66	1,841.05	1,238.04	1,866.22	40,796.97
36 Lee	69,841.83	6,256.74	3,685.62	3,021.74	82,805.93
37 Leon	31,936.29	271.30	1,813.42	779.27	34,800.28
38 Levy	6,122.41	103.99	140.28	244.12	6,610.80
39 Liberty	1,285.01	0.25	205.21	115.71	1,606.18
40 Madison	3,013.89	2.11	10.43	151.83	3,178.26
41 Manatee	39,940.94	2,371.24	2,250.18	1,477.47	46,039.83
42 Marion	40,266.67	1,304.62	1,536.73	1,712.03	44,820.05
43 Martin	17,042.15	1,387.06	1,087.63	735.03	20,251.87
44 Monroe	7,957.43	526.49	322.74	365.54	9,172.20
45 Nassau	10,600.88	22.63	264.58	489.20	11,377.29
46 Okaloosa	30,650.85	259.54	1,603.99	1,190.41	33,704.79
47 Okeechobee	7,167.51	304.80	309.28	307.41	8,089.00
48 Orange	153,626.21	32,291.00	12,496.48	3,967.92	202,381.61
49 Osceola	44,357.54	7,593.30	3,070.48	1,672.66	56,693.98
50 Palm Beach	159,812.20	22,153.95	6,879.09	7,569.42	196,414.66
51 Pasco	61,422.89	1,621.05	3,570.99	2,148.95	68,763.88
52 Pinellas	109,334.98	3,198.87	6,178.79	4,179.16	122,891.80
53 Polk	81,968.75	5,586.22	2,329.41	4,123.56	94,007.94
54 Putnam	11,438.32	416.38	603.28	482.40	12,940.38
55 St. Johns	25,446.79	72.45	1,023.31	775.43	27,317.98
56 St. Lucie	35,277.95	2,129.78	1,100.77	1,298.97	39,807.47
57 Santa Rosa	24,909.59	92.12	693.90	934.42	26,630.03
58 Sarasota	41,241.00	1,898.84	2,720.13	1,182.11	47,042.08
59 Seminole	65,687.85	2,275.95	2,286.17	2,275.27	72,525.24
60 Sumter	6,928.18	260.58	237.69	282.85	7,709.30
61 Suwannee	5,463.93	89.70	80.77	236.21	5,870.61
62 Taylor	3,167.51	0.53	87.92	68.29	3,324.25
63 Union	2,147.40	0.00	89.14	102.06	2,338.60
64 Volusia	63,678.53	2,594.14	3,989.08	2,370.59	72,632.34
65 Wakulla	4,728.22	6.27	217.70	198.26	5,150.45
66 Walton	6,328.65	66.02	54.34	286.48	6,735.49
67 Washington	3,514.77	0.00	100.54	84.79	3,700.10
68 Washington Special	530.49	0.00	5.23	80.44	616.16
69 FAMU Lab School	525.38	0.00	0.00	28.63	554.01
70 FAU Lab School	781.70	6.59	0.00	0.00	788.29
71 FSU Lab - Broward	766.28	54.92	45.82	0.00	867.02
72 FSU Lab - Leon	1,667.08	12.76	0.00	31.28	1,711.12
73 UF Lab School	1,207.20	0.00	0.00	0.00	1,207.20
74 Virtual School	4,136.28	0.00	0.00	0.00	4,136.28
Total	2,503,265.97	203,586.08	117,133.05	95,529.67	2,919,514.77

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB/AICE WFTE -4-	Isolated Schools WFTE -5-	ESE Supplement WFTE -6-	Total Funded Weighted FTE -7-
1 Alachua	27,948.61	2,245.32	540.48	219.48	0.00	0.00	30,953.89
2 Baker	4,611.39	362.86	0.00	0.00	0.00	4.15	4,978.40
3 Bay	26,328.49	3,066.81	120.24	78.18	0.00	0.00	29,593.72
4 Bradford	3,607.35	231.47	0.00	1.98	0.00	4.36	3,845.16
5 Brevard	73,350.88	7,843.22	491.04	87.24	0.00	0.00	81,772.38
6 Broward	249,846.17	48,818.96	1,564.56	67.68	0.00	0.00	300,297.37
7 Calhoun	2,233.40	301.67	0.00	0.00	0.00	1.67	2,536.74
8 Charlotte	17,276.48	1,297.27	63.60	0.30	0.00	0.00	18,637.65
9 Citrus	15,190.09	1,705.25	36.72	0.00	0.00	0.00	16,932.06
10 Clay	33,524.87	2,297.30	155.76	48.12	0.00	0.00	36,026.05
11 Collier	37,968.02	10,619.97	354.72	0.00	80.88	0.00	49,023.59
12 Columbia	9,874.77	724.98	9.60	0.00	0.00	0.00	10,609.35
13 Dade	330,870.36	64,700.40	2,038.32	310.98	0.00	0.00	397,920.06
14 De Soto	4,867.12	641.12	0.00	0.00	0.00	4.36	5,512.60
15 Dixie	2,031.93	204.93	3.60	0.00	0.00	0.00	2,240.46
16 Duval	126,337.81	13,094.48	772.56	285.30	0.00	0.00	140,490.15
17 Escambia	42,162.71	4,375.56	96.00	127.32	0.00	0.00	46,761.59
18 Flagler	10,910.20	866.62	29.52	0.00	0.00	0.00	11,806.34
19 Franklin	1,273.67	115.31	0.00	0.00	0.00	0.00	1,388.98
20 Gadsden	5,645.52	943.32	0.00	0.00	0.00	0.00	6,588.84
21 Gilchrist	2,695.24	362.81	0.00	0.00	0.00	0.00	3,058.05
22 Glades	1,203.15	191.41	0.00	0.00	0.00	2.53	1,397.09
23 Gulf	2,132.00	132.39	0.00	0.00	0.00	0.00	2,264.39
24 Hamilton	1,834.60	232.91	0.00	0.00	0.00	0.00	2,067.51
25 Hardee	4,704.11	749.01	6.24	0.00	0.00	4.30	5,463.66
26 Hendry	7,150.27	1,026.19	0.72	0.00	0.00	0.00	8,177.18
27 Hernando	21,488.33	1,888.99	35.28	0.00	0.00	0.00	23,412.60
28 Highlands	11,610.22	1,679.25	12.48	0.00	0.00	0.00	13,301.95
29 Hillsborough	174,194.80	35,675.10	1,230.96	378.06	0.00	0.00	211,478.92
30 Holmes	3,203.07	169.63	0.72	0.00	0.00	3.12	3,376.54
31 Indian River	16,432.96	2,176.90	42.24	52.44	0.00	0.00	18,704.54
32 Jackson	6,750.38	1,075.29	0.00	0.00	0.00	0.00	7,825.67
33 Jefferson	1,266.25	57.81	0.00	0.00	0.00	4.36	1,328.42
34 Lafayette	967.56	135.76	0.00	0.00	0.00	3.07	1,106.39
35 Lake	35,851.66	4,945.31	83.76	0.00	0.00	0.00	40,880.73
36 Lee	69,841.83	12,964.10	197.04	212.10	0.00	0.00	83,215.07
37 Leon	31,936.29	2,863.99	436.80	58.20	0.00	0.00	35,295.28
38 Levy	6,122.41	488.39	0.00	0.00	106.34	0.00	6,717.14
39 Liberty	1,285.01	321.17	0.00	0.00	0.00	4.36	1,610.54
40 Madison	3,013.89	164.37	0.00	0.00	0.00	3.28	3,181.54
41 Manatee	39,940.94	6,098.89	113.28	27.72	0.00	0.00	46,180.83
42 Marion	40,266.67	4,553.38	111.12	102.54	0.00	0.00	45,033.71
43 Martin	17,042.15	3,209.72	156.00	77.76	0.00	0.00	20,485.63
44 Monroe	7,957.43	1,214.77	41.52	0.00	0.00	0.00	9,213.72
45 Nassau	10,600.88	776.41	36.24	0.00	0.00	0.00	11,413.53
46 Okaloosa	30,650.85	3,053.94	237.84	88.68	0.00	0.00	34,031.31
47 Okeechobee	7,167.51	921.49	5.52	0.00	0.00	0.00	8,094.52
48 Orange	153,626.21	48,755.40	796.08	354.12	0.00	0.00	203,531.81
49 Osceola	44,357.54	12,336.44	71.04	61.80	0.00	0.00	56,826.82
50 Palm Beach	159,812.20	36,602.46	1,185.84	447.96	0.00	0.00	198,048.46
51 Pasco	61,422.89	7,340.99	172.08	61.02	0.00	0.00	68,996.98
52 Pinellas	109,334.98	13,556.82	640.80	342.48	0.00	0.00	123,875.08
53 Polk	81,968.75	12,039.19	257.52	85.14	0.00	0.00	94,350.60
54 Putnam	11,438.32	1,502.06	16.32	0.00	0.00	0.00	12,956.70
55 St. Johns	25,446.79	1,871.19	188.16	85.44	0.00	0.00	27,591.58
56 St. Lucie	35,277.95	4,529.52	34.56	75.12	0.00	0.00	39,917.15
57 Santa Rosa	24,909.59	1,720.44	76.32	0.00	0.00	0.00	26,706.35
58 Sarasota	41,241.00	5,801.08	362.88	85.98	0.00	0.00	47,490.94
59 Seminole	65,687.85	6,837.39	980.40	50.82	0.00	0.00	73,556.46
60 Sumter	6,928.18	781.12	0.00	0.00	0.00	0.00	7,709.30
61 Suwannee	5,463.93	406.68	11.28	0.00	0.00	0.00	5,881.89
62 Taylor	3,167.51	156.74	0.00	0.00	0.00	0.00	3,324.25
63 Union	2,147.40	191.20	0.00	0.00	0.00	2.66	2,341.26
64 Volusia	63,678.53	8,953.81	248.88	337.74	0.00	0.00	73,218.96
65 Wakulla	4,728.22	422.23	4.08	0.00	0.00	0.00	5,154.53
66 Walton	6,328.65	406.84	0.00	0.00	0.00	0.00	6,735.49
67 Washington	3,514.77	185.33	0.00	0.00	0.00	0.00	3,700.10
68 Washington Special	530.49	85.67	0.00	0.00	0.00	0.00	616.16
69 FAMU Lab School	525.38	28.63	0.00	0.00	0.00	0.00	554.01
70 FAU Lab School	781.70	6.59	0.00	0.00	0.00	0.00	788.29
71 FSU Lab - Broward	766.28	100.74	0.00	0.00	0.00	1.13	868.15
72 FSU Lab - Leon	1,667.08	44.04	3.84	0.00	0.00	0.00	1,714.96
73 UF Lab School	1,207.20	0.00	3.60	0.00	0.00	0.00	1,210.80
74 Virtual School	4,136.28	0.00	0.00	0.00	0.00	0.00	4,136.28
Total	2,503,265.97	416,248.80	14,078.16	4,211.70	187.22	43.35	2,938,035.20

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2002	2003	2004	3 year Ave.	Statutory
	FPLI -1-	FPLI -2-	FPLI -3-	FPLI Divided by 100 -4-	DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	93.61	99.46	98.01	0.9703	0.9762
2 Baker	91.79	97.58	97.86	0.9574	0.9659
3 Bay	91.83	95.03	94.32	0.9373	0.9498
4 Bradford	91.63	97.01	97.28	0.9531	0.9625
5 Brevard	95.39	99.02	98.24	0.9755	0.9804
6 Broward	107.96	102.96	103.11	1.0468	1.0374
7 Calhoun	88.34	95.55	93.07	0.9232	0.9386
8 Charlotte	93.50	95.66	95.95	0.9504	0.9603
9 Citrus	90.90	94.03	93.38	0.9277	0.9422
10 Clay	92.86	99.63	99.92	0.9747	0.9798
11 Collier	103.10	104.47	104.81	1.0413	1.0330
12 Columbia	89.38	93.97	94.24	0.9253	0.9402
13 Dade	109.24	100.34	102.03	1.0387	1.0310
14 De Soto	96.03	96.19	95.58	0.9593	0.9675
15 Dixie	91.44	92.98	92.64	0.9235	0.9388
16 Duval	95.29	102.95	102.29	1.0018	1.0014
17 Escambia	92.24	95.69	94.61	0.9418	0.9534
18 Flagler	94.50	94.54	94.80	0.9461	0.9569
19 Franklin	95.01	95.02	92.55	0.9419	0.9535
20 Gadsden	91.97	99.42	96.84	0.9608	0.9686
21 Gilchrist	90.26	95.13	94.77	0.9339	0.9471
22 Glades	95.83	97.37	96.76	0.9665	0.9732
23 Gulf	91.61	93.24	90.86	0.9190	0.9352
24 Hamilton	88.32	92.28	91.89	0.9083	0.9266
25 Hardee	92.41	94.90	95.05	0.9412	0.9530
26 Hendry	97.16	99.08	98.45	0.9823	0.9858
27 Hernando	91.74	96.28	96.43	0.9482	0.9585
28 Highlands	92.84	93.71	93.28	0.9328	0.9462
29 Hillsborough	99.53	101.18	101.06	1.0059	1.0047
30 Holmes	89.10	90.30	89.09	0.8950	0.9160
31 Indian River	95.61	96.91	97.65	0.9672	0.9738
32 Jackson	89.30	94.46	92.00	0.9192	0.9354
33 Jefferson	93.71	99.15	96.57	0.9648	0.9718
34 Lafayette	90.53	93.13	91.20	0.9162	0.9330
35 Lake	94.64	98.79	98.13	0.9719	0.9775
36 Lee	97.38	100.24	100.25	0.9929	0.9943
37 Leon	95.56	103.22	99.46	0.9941	0.9953
38 Levy	91.69	94.98	94.62	0.9376	0.9501
39 Liberty	91.60	96.77	94.26	0.9421	0.9537
40 Madison	91.51	95.78	93.29	0.9353	0.9482
41 Manatee	97.31	96.87	97.98	0.9739	0.9791
42 Marion	93.14	95.99	96.02	0.9505	0.9604
43 Martin	98.60	99.15	98.39	0.9871	0.9897
44 Monroe	113.56	101.66	103.06	1.0609	1.0487
45 Nassau	93.30	99.23	99.51	0.9735	0.9788
46 Okaloosa	92.64	95.51	95.40	0.9452	0.9561
47 Okeechobee	95.53	96.50	95.19	0.9574	0.9659
48 Orange	96.71	101.63	101.17	0.9984	0.9987
49 Osceola	96.09	98.45	98.83	0.9779	0.9823
50 Palm Beach	106.95	103.61	103.39	1.0465	1.0372
51 Pasco	95.51	98.20	98.36	0.9736	0.9789
52 Pinellas	101.95	100.24	100.36	1.0085	1.0068
53 Polk	94.85	98.85	98.85	0.9752	0.9801
54 Putnam	90.67	96.24	96.11	0.9434	0.9547
55 St. Johns	95.76	98.57	98.85	0.9773	0.9818
56 St. Lucie	95.72	98.28	97.22	0.9707	0.9766
57 Santa Rosa	91.21	95.79	94.78	0.9393	0.9514
58 Sarasota	99.60	98.45	98.56	0.9887	0.9910
59 Seminole	96.52	100.01	99.99	0.9884	0.9907
60 Sumter	91.72	95.14	95.50	0.9412	0.9530
61 Suwannee	91.23	92.10	91.82	0.9172	0.9337
62 Taylor	92.75	95.87	93.38	0.9400	0.9520
63 Union	90.55	95.92	96.20	0.9422	0.9538
64 Volusia	95.06	96.16	95.53	0.9558	0.9647
65 Wakulla	93.85	99.48	96.90	0.9674	0.9739
66 Walton	90.49	91.84	92.43	0.9159	0.9327
67 Washington	89.19	91.68	90.63	0.9050	0.9240
68 Washington Special	89.19	91.68	90.63	0.9050	0.9240
69 FAMU Lab School	95.56	103.22	99.46	0.9941	0.9953
70 FAU Lab School	106.95	103.61	103.39	1.0465	1.0372
71 FSU Lab - Broward	107.96	102.96	103.11	1.0468	1.0374
72 FSU Lab - Leon	95.56	103.22	99.46	0.9941	0.9953
73 UF Lab School	93.61	99.46	98.01	0.9703	0.9762
74 Virtual School	1.0000	1.0000	1.0000	1.0000	1.0000

Total

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$3,742.42 X WFE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,118.11	30,953.89	115,842,457	0.9762	113,085,407
2 Baker	4,748.71	4,978.40	18,631,264	0.9659	17,995,938
3 Bay	26,830.02	29,593.72	110,752,130	0.9498	105,192,373
4 Bradford	3,621.06	3,845.16	14,390,204	0.9625	13,850,571
5 Brevard	74,449.46	81,772.38	306,026,590	0.9804	300,028,469
6 Broward	271,867.18	300,297.37	1,123,838,883	1.0374	1,165,870,457
7 Calhoun	2,320.91	2,536.74	9,493,547	0.9386	8,910,643
8 Charlotte	17,328.73	18,637.65	69,749,914	0.9603	66,980,842
9 Citrus	15,622.83	16,932.06	63,366,880	0.9422	59,704,274
10 Clay	33,500.00	36,026.05	134,824,610	0.9798	132,101,153
11 Collier	43,654.18	49,023.59	183,466,864	1.0330	189,521,271
12 Columbia	9,956.38	10,609.35	39,704,644	0.9402	37,330,306
13 Dade	362,824.84	397,920.06	1,489,183,991	1.0310	1,535,348,695
14 De Soto	5,151.00	5,512.60	20,630,464	0.9675	19,959,974
15 Dixie	2,070.46	2,240.46	8,384,742	0.9388	7,871,596
16 Duval	129,397.64	140,490.15	525,773,147	1.0014	526,509,229
17 Escambia	43,177.58	46,761.59	175,001,510	0.9534	166,846,440
18 Flagler	11,070.51	11,806.34	44,184,283	0.9569	42,279,940
19 Franklin	1,298.68	1,388.98	5,198,147	0.9535	4,956,433
20 Gadsden	5,957.63	6,588.84	24,658,207	0.9686	23,883,939
21 Gilchrist	2,778.98	3,058.05	11,444,507	0.9471	10,839,093
22 Glades	1,308.93	1,397.09	5,228,498	0.9732	5,088,374
23 Gulf	2,109.07	2,264.39	8,474,298	0.9352	7,925,163
24 Hamilton	1,904.37	2,067.51	7,737,491	0.9266	7,169,559
25 Hardee	5,120.59	5,463.66	20,447,310	0.9530	19,486,286
26 Hendry	7,640.81	8,177.18	30,602,442	0.9858	30,167,887
27 Hernando	21,908.76	23,412.60	87,619,782	0.9585	83,983,561
28 Highlands	12,133.63	13,301.95	49,781,484	0.9462	47,103,240
29 Hillsborough	192,506.21	211,478.92	791,442,940	1.0047	795,162,722
30 Holmes	3,222.79	3,376.54	12,636,431	0.9160	11,574,971
31 Indian River	17,160.99	18,704.54	70,000,245	0.9738	68,166,239
32 Jackson	7,030.40	7,825.67	29,286,944	0.9354	27,395,007
33 Jefferson	1,265.61	1,328.42	4,971,506	0.9718	4,831,310
34 Lafayette	1,040.43	1,106.39	4,140,576	0.9330	3,863,157
35 Lake	37,866.84	40,880.73	152,992,862	0.9775	149,550,523
36 Lee	75,554.91	83,215.07	311,425,742	0.9943	309,650,615
37 Leon	32,119.47	35,295.28	132,089,762	0.9953	131,468,940
38 Levy	6,231.84	6,717.14	25,138,359	0.9501	23,883,955
39 Liberty	1,392.08	1,610.54	6,027,317	0.9537	5,748,252
40 Madison	3,024.60	3,181.54	11,906,659	0.9482	11,289,894
41 Manatee	42,133.31	46,180.83	172,828,062	0.9791	169,215,956
42 Marion	41,562.83	45,033.71	168,535,057	0.9604	161,861,069
43 Martin	18,305.67	20,485.63	76,665,831	0.9897	75,876,173
44 Monroe	8,453.42	9,213.72	34,481,610	1.0487	36,160,864
45 Nassau	10,712.16	11,413.53	42,714,223	0.9788	41,808,681
46 Okaloosa	31,075.34	34,031.31	127,359,455	0.9561	121,768,375
47 Okeechobee	7,481.49	8,094.52	30,293,094	0.9659	29,260,099
48 Orange	178,619.97	203,531.81	761,701,516	0.9987	760,711,304
49 Osceola	50,638.35	56,826.82	212,669,828	0.9823	208,905,572
50 Palm Beach	178,663.50	198,048.46	741,180,518	1.0372	768,752,433
51 Pasco	63,128.98	68,996.98	258,215,678	0.9789	252,767,327
52 Pinellas	112,718.20	123,875.08	463,592,577	1.0068	466,745,007
53 Polk	87,436.71	94,350.60	353,099,572	0.9801	346,072,891
54 Putnam	11,919.49	12,956.70	48,489,413	0.9547	46,292,843
55 St. Johns	25,435.82	27,591.58	103,259,281	0.9818	101,379,962
56 St. Lucie	37,025.84	39,917.15	149,386,741	0.9766	145,891,091
57 Santa Rosa	25,004.98	26,706.35	99,946,378	0.9514	95,088,984
58 Sarasota	42,810.77	47,490.94	177,731,044	0.9910	176,131,465
59 Seminole	67,434.42	73,556.46	275,279,167	0.9907	272,719,071
60 Sumter	7,188.49	7,709.30	28,851,439	0.9530	27,495,421
61 Suwannee	5,555.00	5,881.89	22,012,503	0.9337	20,553,074
62 Taylor	3,139.76	3,324.25	12,440,740	0.9520	11,843,584
63 Union	2,186.87	2,341.26	8,761,978	0.9538	8,357,175
64 Volusia	66,254.48	73,218.96	274,016,100	0.9647	264,343,332
65 Wakulla	4,797.40	5,154.53	19,290,416	0.9739	18,786,936
66 Walton	6,417.91	6,735.49	25,207,032	0.9327	23,510,599
67 Washington	3,482.40	3,700.10	13,847,328	0.9240	12,794,931
68 Washington Special	551.69	616.16	2,305,930	0.9240	2,130,679
69 FAMU Lab School	532.00	554.01	2,073,338	0.9953	2,063,593
70 FAU Lab School	773.00	788.29	2,950,112	1.0372	3,059,856
71 FSU Lab - Broward	813.31	868.15	3,248,982	1.0374	3,370,494
72 FSU Lab - Leon	1,631.99	1,714.96	6,418,101	0.9953	6,387,936
73 UF Lab School	1,149.00	1,210.80	4,531,322	0.9762	4,423,477
74 Virtual School	3,746.32	4,136.28	15,479,697	1.0000	15,479,697
Total	2,675,068.09	2,938,035.20	10,995,361,696		10,994,586,649

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Discretionary Lottery/School Recognition Allocation

District	Base Funding -1-	Discretionary Lottery Allocation -2-	2004-05 School Recognition Awards -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	113,085,407	1,504,164	1,173,733	2,677,897
2 Baker	17,995,938	239,366	0	239,366
3 Bay	105,192,373	1,399,178	839,180	2,238,358
4 Bradford	13,850,571	184,228	13,656	197,884
5 Brevard	300,028,469	3,990,718	5,300,052	9,290,770
6 Broward	1,165,870,457	15,507,397	15,233,522	30,740,919
7 Calhoun	8,910,643	118,522	116,468	234,990
8 Charlotte	66,980,842	890,921	1,034,773	1,925,694
9 Citrus	59,704,274	794,135	620,964	1,415,099
10 Clay	132,101,153	1,757,095	1,739,093	3,496,188
11 Collier	189,521,271	2,520,848	2,084,074	4,604,922
12 Columbia	37,330,306	496,535	299,523	796,058
13 Dade	1,535,348,695	20,421,876	13,898,831	34,320,707
14 De Soto	19,959,974	265,490	189,356	454,846
15 Dixie	7,871,596	104,701	0	104,701
16 Duval	526,509,229	7,003,169	4,859,748	11,862,917
17 Escambia	166,846,440	2,219,247	866,642	3,085,889
18 Flagler	42,279,940	562,371	388,232	950,603
19 Franklin	4,956,433	65,926	0	65,926
20 Gadsden	23,883,939	317,683	22,024	339,707
21 Gilchrist	10,839,093	144,172	195,176	339,348
22 Glades	5,088,374	67,681	0	67,681
23 Gulf	7,925,163	105,414	56,063	161,477
24 Hamilton	7,169,559	95,363	49,667	145,030
25 Hardee	19,486,286	259,190	135,433	394,623
26 Hendry	30,167,887	401,267	321,714	722,981
27 Hernando	83,983,561	1,117,077	596,446	1,713,523
28 Highlands	47,103,240	626,526	350,944	977,470
29 Hillsborough	795,162,722	10,576,565	8,482,907	19,059,472
30 Holmes	11,574,971	153,960	149,646	303,606
31 Indian River	68,166,239	906,688	758,854	1,665,542
32 Jackson	27,395,007	364,385	326,555	690,940
33 Jefferson	4,831,310	64,262	0	64,262
34 Lafayette	3,863,157	51,384	51,038	102,422
35 Lake	149,550,523	1,989,191	1,193,587	3,182,778
36 Lee	309,650,615	4,118,704	2,889,844	7,008,548
37 Leon	131,468,940	1,748,686	1,449,666	3,198,352
38 Levy	23,883,955	317,684	164,113	481,797
39 Liberty	5,748,252	76,458	81,012	157,470
40 Madison	11,289,894	150,168	17,104	167,272
41 Manatee	169,215,956	2,250,764	1,924,623	4,175,387
42 Marion	161,861,069	2,152,936	1,496,485	3,649,421
43 Martin	75,876,173	1,009,239	1,083,664	2,092,903
44 Monroe	36,160,864	480,980	546,140	1,027,120
45 Nassau	41,808,681	556,103	451,692	1,007,795
46 Okaloosa	121,768,375	1,619,657	2,107,219	3,726,876
47 Okeechobee	29,260,099	389,193	422,123	811,316
48 Orange	760,711,304	10,118,322	7,207,737	17,326,059
49 Osceola	208,905,572	2,778,681	1,564,523	4,343,204
50 Palm Beach	768,752,433	10,225,278	8,820,466	19,045,744
51 Pasco	252,767,327	3,362,092	2,749,023	6,111,115
52 Pinellas	466,745,007	6,208,237	4,996,118	11,204,355
53 Polk	346,072,891	4,603,161	2,047,730	6,650,891
54 Putnam	46,292,843	615,747	236,803	852,550
55 St. Johns	101,379,962	1,348,468	1,504,850	2,853,318
56 St. Lucie	145,891,091	1,940,517	1,119,614	3,060,131
57 Santa Rosa	95,088,984	1,264,791	1,642,150	2,906,941
58 Sarasota	176,131,465	2,342,748	2,353,530	4,696,278
59 Seminole	272,719,071	3,627,473	4,372,970	8,000,443
60 Sumter	27,495,421	365,720	254,762	620,482
61 Suwannee	20,553,074	273,379	0	273,379
62 Taylor	11,843,584	157,533	139,698	297,231
63 Union	8,357,175	111,160	0	111,160
64 Volusia	264,343,332	3,516,066	3,169,871	6,685,937
65 Wakulla	18,786,936	249,888	301,108	550,996
66 Walton	23,510,599	312,718	267,840	580,558
67 Washington	12,794,931	170,187	94,699	264,886
68 Washington Special	2,130,679	28,340	0	28,340
69 FAMU Lab School	2,063,593	27,448	0	27,448
70 FAU Lab School	3,059,856	40,700	48,486	89,186
71 FSU Lab - Broward	3,370,494	44,831	61,450	106,281
72 FSU Lab - Leon	6,387,936	84,967	159,550	244,517
73 UF Lab School	4,423,477	58,837	114,824	173,661
74 Virtual School	15,479,697	205,898	0	205,898
Total	10,994,586,649	146,240,454	117,209,388	263,449,842

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Declining Enrollment Allocation

District	2004-05 Unweighted FTE -1-	2005-06 Unweighted FTE -2-	Increase/ (Decline) -3-	One Half Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,143.68	28,118.11	(25.57)	12.79	3,925.97	50,213
2 Baker	4,625.72	4,748.71	122.99	0.00	3,673.05	0
3 Bay	26,506.73	26,830.02	323.29	0.00	3,851.57	0
4 Bradford	3,658.21	3,621.06	(37.15)	18.58	3,716.55	69,053
5 Brevard	73,415.69	74,449.46	1,033.77	0.00	3,953.24	0
6 Broward	268,888.58	271,867.18	2,978.60	0.00	4,237.91	0
7 Calhoun	2,282.38	2,320.91	38.53	0.00	3,715.82	0
8 Charlotte	17,198.83	17,328.73	129.90	0.00	3,808.08	0
9 Citrus	15,440.08	15,622.83	182.75	0.00	3,740.62	0
10 Clay	32,235.79	33,500.00	1,264.21	0.00	3,830.80	0
11 Collier	41,591.06	43,654.18	2,063.12	0.00	4,236.13	0
12 Columbia	9,805.17	9,956.38	151.21	0.00	3,659.14	0
13 Dade	362,290.97	362,824.84	533.87	0.00	4,227.41	0
14 De Soto	5,039.18	5,151.00	111.82	0.00	3,788.90	0
15 Dixie	2,061.69	2,070.46	8.77	0.00	3,749.86	0
16 Duval	127,757.04	129,397.64	1,640.60	0.00	3,940.29	0
17 Escambia	43,065.99	43,177.58	111.59	0.00	3,783.68	0
18 Flagler	9,625.96	11,070.51	1,444.55	0.00	3,780.71	0
19 Franklin	1,315.54	1,298.68	(16.86)	8.43	3,797.22	32,011
20 Gadsden	6,086.03	5,957.63	(128.40)	64.20	3,877.30	248,923
21 Gilchrist	2,740.44	2,778.98	38.54	0.00	3,817.47	0
22 Glades	1,249.39	1,308.93	59.54	0.00	3,732.21	0
23 Gulf	2,140.17	2,109.07	(31.10)	15.55	3,710.97	57,706
24 Hamilton	1,944.22	1,904.37	(39.85)	19.93	3,689.90	73,540
25 Hardee	5,095.60	5,120.59	24.99	0.00	3,719.74	0
26 Hendry	7,566.04	7,640.81	74.77	0.00	3,861.17	0
27 Hernando	20,382.52	21,908.76	1,526.24	0.00	3,730.28	0
28 Highlands	11,977.41	12,133.63	156.22	0.00	3,800.64	0
29 Hillsborough	185,599.17	192,506.21	6,907.04	0.00	4,044.48	0
30 Holmes	3,322.26	3,222.79	(99.47)	49.74	3,566.14	177,380
31 Indian River	16,728.84	17,160.99	432.15	0.00	3,872.29	0
32 Jackson	7,064.15	7,030.40	(33.75)	16.88	3,808.52	64,288
33 Jefferson	1,322.68	1,265.61	(57.07)	28.54	3,756.28	107,204
34 Lafayette	1,038.23	1,040.43	2.20	0.00	3,622.36	0
35 Lake	35,385.48	37,866.84	2,481.36	0.00	3,856.08	0
36 Lee	70,274.03	75,554.91	5,280.88	0.00	4,007.26	0
37 Leon	31,748.57	32,119.47	370.90	0.00	3,998.66	0
38 Levy	6,142.77	6,231.84	89.07	0.00	3,751.85	0
39 Liberty	1,346.37	1,392.08	45.71	0.00	4,066.32	0
40 Madison	3,143.82	3,024.60	(119.22)	59.61	3,684.07	219,607
41 Manatee	40,800.42	42,133.31	1,332.89	0.00	3,961.55	0
42 Marion	40,636.88	41,562.83	925.95	0.00	3,800.46	0
43 Martin	17,646.42	18,305.67	659.25	0.00	4,068.84	0
44 Monroe	8,510.30	8,453.42	(56.88)	28.44	4,284.29	121,845
45 Nassau	10,599.92	10,712.16	112.24	0.00	3,778.77	0
46 Okaloosa	30,810.27	31,075.34	265.07	0.00	3,838.24	0
47 Okeechobee	7,235.30	7,481.49	246.19	0.00	3,841.22	0
48 Orange	171,072.35	178,619.97	7,547.62	0.00	4,121.76	0
49 Osceola	46,888.66	50,638.35	3,749.69	0.00	3,980.77	0
50 Palm Beach	172,237.36	178,663.50	6,426.14	0.00	4,270.72	0
51 Pasco	59,534.53	63,128.98	3,594.45	0.00	3,903.41	0
52 Pinellas	112,245.05	112,718.20	473.15	0.00	4,097.09	0
53 Polk	85,481.03	87,436.71	1,955.68	0.00	3,850.95	0
54 Putnam	12,030.22	11,919.49	(110.73)	55.37	3,798.61	210,329
55 St. Johns	24,087.11	25,435.82	1,348.71	0.00	3,915.99	0
56 St. Lucie	34,507.52	37,025.84	2,518.32	0.00	3,854.78	0
57 Santa Rosa	24,423.45	25,004.98	581.53	0.00	3,725.57	0
58 Sarasota	41,325.05	42,810.77	1,485.72	0.00	4,050.48	0
59 Seminole	66,117.91	67,434.42	1,316.51	0.00	3,934.12	0
60 Sumter	7,004.99	7,188.49	183.50	0.00	3,717.37	0
61 Suwannee	5,643.73	5,555.00	(88.73)	44.37	3,644.41	161,702
62 Taylor	3,161.43	3,139.76	(21.67)	10.84	3,739.54	40,537
63 Union	2,171.58	2,186.87	15.29	0.00	3,725.66	0
64 Volusia	64,614.84	66,254.48	1,639.64	0.00	3,930.82	0
65 Wakulla	4,764.81	4,797.40	32.59	0.00	3,851.38	0
66 Walton	6,435.58	6,417.91	(17.67)	8.84	3,615.15	31,958
67 Washington	3,462.21	3,482.40	20.19	0.00	3,643.30	0
68 Washington Special	557.47	551.69	(5.78)	2.89	3,857.69	11,149
69 FAMU Lab School	512.00	532.00	20.00	0.00	3,781.52	0
70 FAU Lab School	637.20	773.00	135.80	0.00	3,880.98	0
71 FSU Lab - Broward	709.96	813.31	103.35	0.00	4,004.97	0
72 FSU Lab - Leon	1,597.02	1,631.99	34.97	0.00	3,837.85	0
73 UF Lab School	1,145.32	1,149.00	3.68	0.00	3,763.97	0
74 Virtual School	2,938.75	3,746.32	807.57	0.00	4,116.46	0
Total	2,608,793.12	2,675,068.09	65,467.40	445.00	4,038.40	1,677,445

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Sparsity Supplement

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Computed Sparsity Supplement -5-
1 Alachua	7	0.0000	115,842,457	28,118.11	0
2 Baker	1	0.0378	18,631,264	4,748.71	704,262
3 Bay	6	0.0000	110,752,130	26,830.02	0
4 Bradford	1	0.0642	14,390,204	3,621.06	923,851
5 Brevard	14	0.0000	306,026,590	74,449.46	0
6 Broward	29	0.0000	1,123,838,883	271,867.18	0
7 Calhoun	2	0.1754	9,493,547	2,320.91	1,665,168
8 Charlotte	3	0.0199	69,749,914	17,328.73	1,388,023
9 Citrus	3	0.0292	63,366,880	15,622.83	1,850,313
10 Clay	6	0.0000	134,824,610	33,500.00	0
11 Collier	9	0.0000	183,466,864	43,654.18	0
12 Columbia	2	0.0334	39,704,644	9,956.38	1,326,135
13 Dade	45	0.0000	1,489,183,991	362,824.84	0
14 De Soto	1	0.0303	20,630,464	5,151.00	625,103
15 Dixie	1	0.1209	8,384,742	2,070.46	1,013,715
16 Duval	19	0.0000	525,773,147	129,397.64	0
17 Escambia	8	0.0000	175,001,510	43,177.58	0
18 Flagler	2	0.0237	44,184,283	11,070.51	1,047,168
19 Franklin	2	0.1877	5,198,147	1,298.68	975,692
20 Gadsden	2	0.0839	24,658,207	5,957.63	2,068,824
21 Gilchrist	2	0.1594	11,444,507	2,778.98	1,824,254
22 Glades	1	0.1648	5,228,498	1,308.93	861,656
23 Gulf	2	0.1833	8,474,298	2,109.07	1,553,339
24 Hamilton	1	0.1292	7,737,491	1,904.37	999,684
25 Hardee	1	0.0308	20,447,310	5,120.59	629,777
26 Hendry	2	0.0589	30,602,442	7,640.81	1,802,484
27 Hernando	4	0.0001	87,619,782	21,908.76	0
28 Highlands	3	0.0533	49,781,484	12,133.63	2,653,353
29 Hillsborough	23	0.0000	791,442,940	192,506.21	0
30 Holmes	4	0.1819	12,636,431	3,222.79	2,298,567
31 Indian River	2	0.0000	70,000,245	17,160.99	0
32 Jackson	7	0.1084	29,286,944	7,030.40	3,174,705
33 Jefferson	1	0.1677	4,971,506	1,265.61	833,721
34 Lafayette	1	0.1845	4,140,576	1,040.43	763,936
35 Lake	7	0.0000	152,992,862	37,866.84	0
36 Lee	10	0.0000	311,425,742	75,554.91	0
37 Leon	5	0.0000	132,089,762	32,119.47	0
38 Levy	4	0.1206	25,138,359	6,231.84	3,031,686
39 Liberty	1	0.1592	6,027,317	1,392.08	959,549
40 Madison	1	0.0824	11,906,659	3,024.60	981,109
41 Manatee	5	0.0000	172,828,062	42,133.31	0
42 Marion	7	0.0000	168,535,057	41,562.83	0
43 Martin	3	0.0151	76,665,831	18,305.67	1,157,654
44 Monroe	3	0.0896	34,481,610	8,453.42	3,089,552
45 Nassau	3	0.0656	42,714,223	10,712.16	2,802,053
46 Okaloosa	8	0.0000	127,359,455	31,075.34	0
47 Okeechobee	1	0.0000	30,293,094	7,481.49	0
48 Orange	16	0.0000	761,701,516	178,619.97	0
49 Osceola	8	0.0000	212,669,828	50,638.35	0
50 Palm Beach	22	0.0000	741,180,518	178,663.50	0
51 Pasco	11	0.0000	258,215,678	63,128.98	0
52 Pinellas	17	0.0000	463,592,577	112,718.20	0
53 Polk	17	0.0000	353,099,572	87,436.71	0
54 Putnam	3	0.0550	48,489,413	11,919.49	2,666,918
55 St. Johns	5	0.0000	103,259,281	25,435.82	0
56 St. Lucie	5	0.0000	149,386,741	37,025.84	0
57 Santa Rosa	6	0.0000	99,946,378	25,004.98	0
58 Sarasota	6	0.0000	177,731,044	42,810.77	0
59 Seminole	8	0.0000	275,279,167	67,434.42	0
60 Sumter	2	0.0650	28,851,439	7,188.49	1,875,344
61 Suwannee	2	0.0910	22,012,503	5,555.00	2,003,138
62 Taylor	1	0.0786	12,440,740	3,139.76	977,842
63 Union	1	0.1154	8,761,978	2,186.87	1,011,132
64 Volusia	9	0.0000	274,016,100	66,254.48	0
65 Wakulla	1	0.0369	19,290,416	4,797.40	711,816
66 Walton	4	0.1176	25,207,032	6,417.91	2,964,347
67 Washington	2	0.1380	13,847,328	3,482.40	1,910,931
68 Washington Special	0	0.0000	2,305,930	551.69	0
69 FAMU Lab School	1	0.1877	2,073,338	532.00	389,166
70 FAU Lab School	0	0.0000	2,950,112	773.00	0
71 FSU Lab - Broward	0	0.0000	3,248,982	813.31	0
72 FSU Lab - Leon	1	0.1443	6,418,101	1,631.99	926,132
73 UF Lab School	1	0.1762	4,531,322	1,149.00	798,419
74 Virtual School	0	0.0000	15,479,697	3,746.32	0
Total	424		10,995,361,696	2,675,068.09	59,240,518

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Sparsity Supplement, Wealth Adjustment Based on .51 Mill Levy

District	.51 Mill Potential Discretionary Local Effort -6-	Unweighted FTE -7-	Potential Discretionary Local Effort per FTE -8-	Per FTE Amount Above State Average -9-	Computed Sparsity Supplement -10-	.51 Mill Wealth Adjustment Deduction -11-	Wealth Adjusted Sparsity Supplement -12-	Initial Proration -13-
1 Alachua	4,560,597	28,118.11	162.19	0.00	0	0	0	0
2 Baker	257,830	4,748.71	54.29	0.00	704,262	0	704,262	517,798
3 Bay	4,980,363	26,830.02	185.63	0.00	0	0	0	0
4 Bradford	309,784	3,621.06	85.55	0.00	923,851	0	923,851	679,247
5 Brevard	13,723,278	74,449.46	184.33	0.00	0	0	0	0
6 Broward	63,137,224	271,867.18	232.24	0.00	0	0	0	0
7 Calhoun	131,638	2,320.91	56.72	0.00	1,665,168	0	1,665,168	1,224,289
8 Charlotte	6,367,971	17,328.73	367.48	139.10	1,388,023	(1,388,023)	0	0
9 Citrus	3,786,613	15,622.83	242.38	14.00	1,850,313	(218,720)	1,631,593	1,199,604
10 Clay	3,601,876	33,500.00	107.52	0.00	0	0	0	0
11 Collier	28,791,047	43,654.18	659.53	0.00	0	0	0	0
12 Columbia	863,868	9,956.38	86.77	0.00	1,326,135	0	1,326,135	975,020
13 Dade	83,395,996	362,824.84	229.85	0.00	0	0	0	0
14 De Soto	496,918	5,151.00	96.47	0.00	625,103	0	625,103	459,597
15 Dixie	195,227	2,070.46	94.29	0.00	1,013,715	0	1,013,715	745,318
16 Duval	21,163,227	129,397.64	163.55	0.00	0	0	0	0
17 Escambia	5,426,405	43,177.58	125.68	0.00	0	0	0	0
18 Flagler	3,503,159	11,070.51	316.44	88.06	1,047,168	(974,869)	72,299	53,157
19 Franklin	1,340,804	1,298.68	1,032.44	804.06	975,692	(975,692)	0	0
20 Gadsden	507,580	5,957.63	85.20	0.00	2,068,824	0	2,068,824	1,521,071
21 Gilchrist	210,385	2,778.98	75.71	0.00	1,824,254	0	1,824,254	1,341,255
22 Glades	232,375	1,308.93	177.53	0.00	861,656	0	861,656	633,519
23 Gulf	1,061,963	2,109.07	503.52	275.14	1,553,339	(580,290)	973,049	715,419
24 Hamilton	263,340	1,904.37	138.28	0.00	999,684	0	999,684	735,002
25 Hardee	663,684	5,120.59	129.61	0.00	629,777	0	629,777	463,034
26 Hendry	857,398	7,640.81	112.21	0.00	1,802,484	0	1,802,484	1,325,249
27 Hernando	3,435,864	21,908.76	156.83	0.00	0	0	0	0
28 Highlands	1,838,858	12,133.63	151.55	0.00	2,653,353	0	2,653,353	1,950,837
29 Hillsborough	30,257,605	192,506.21	157.18	0.00	0	0	0	0
30 Holmes	171,557	3,222.79	53.23	0.00	2,298,567	0	2,298,567	1,689,986
31 Indian River	6,616,467	17,160.99	385.55	0.00	0	0	0	0
32 Jackson	561,297	7,030.40	79.84	0.00	3,174,705	0	3,174,705	2,334,153
33 Jefferson	190,314	1,265.61	150.37	0.00	833,721	0	833,721	612,980
34 Lafayette	75,296	1,040.43	72.37	0.00	763,936	0	763,936	561,672
35 Lake	6,563,131	37,866.84	173.32	0.00	0	0	0	0
36 Lee	27,798,052	75,554.91	367.92	0.00	0	0	0	0
37 Leon	5,808,355	32,119.47	180.84	0.00	0	0	0	0
38 Levy	714,402	6,231.84	114.64	0.00	3,031,686	0	3,031,686	2,229,000
39 Liberty	65,064	1,392.08	46.74	0.00	959,549	0	959,549	705,494
40 Madison	242,020	3,024.60	80.02	0.00	981,109	0	981,109	721,345
41 Manatee	11,848,828	42,133.31	281.22	0.00	0	0	0	0
42 Marion	6,149,912	41,562.83	147.97	0.00	0	0	0	0
43 Martin	8,623,783	18,305.67	471.10	242.72	1,157,654	(1,157,654)	0	0
44 Monroe	9,944,059	8,453.42	1,176.34	947.96	3,089,552	(3,089,552)	0	0
45 Nassau	2,733,938	10,712.16	255.22	26.84	2,802,053	(287,514)	2,514,539	1,848,776
46 Okaloosa	5,771,038	31,075.34	185.71	0.00	0	0	0	0
47 Okeechobee	810,207	7,481.49	108.29	0.00	0	0	0	0
48 Orange	35,210,521	178,619.97	197.13	0.00	0	0	0	0
49 Osceola	7,625,492	50,638.35	150.59	0.00	0	0	0	0
50 Palm Beach	61,756,160	178,663.50	345.66	0.00	0	0	0	0
51 Pasco	9,171,210	63,128.98	145.28	0.00	0	0	0	0
52 Pinellas	29,301,933	112,718.20	259.96	0.00	0	0	0	0
53 Polk	10,796,109	87,436.71	123.47	0.00	0	0	0	0
54 Putnam	1,472,298	11,919.49	123.52	0.00	2,666,918	0	2,666,918	1,960,810
55 St. Johns	8,063,331	25,435.82	317.01	0.00	0	0	0	0
56 St. Lucie	7,866,996	37,025.84	212.47	0.00	0	0	0	0
57 Santa Rosa	3,067,487	25,004.98	122.68	0.00	0	0	0	0
58 Sarasota	21,708,751	42,810.77	507.09	0.00	0	0	0	0
59 Seminole	11,292,988	67,434.42	167.47	0.00	0	0	0	0
60 Sumter	1,291,902	7,188.49	179.72	0.00	1,875,344	0	1,875,344	1,378,818
61 Suwannee	583,554	5,555.00	105.05	0.00	2,003,138	0	2,003,138	1,472,776
62 Taylor	473,976	3,139.76	150.96	0.00	977,842	0	977,842	718,943
63 Union	82,999	2,186.87	37.95	0.00	1,011,132	0	1,011,132	743,419
64 Volusia	13,646,266	66,254.48	205.97	0.00	0	0	0	0
65 Wakulla	462,430	4,797.40	96.39	0.00	711,816	0	711,816	523,352
66 Walton	4,831,861	6,417.91	752.87	524.49	2,964,347	(2,964,347)	0	0
67 Washington	289,669	3,482.40	83.18	0.00	1,910,931	0	1,910,931	1,404,983
68 Washington Special	0	551.69	0.00	0.00	0	0	0	0
69 FAMU Lab School	96,207	532.00	180.84	0.00	389,166	0	389,166	286,128
70 FAU Lab School	267,195	773.00	345.66	0.00	0	0	0	0
71 FSU Lab - Broward	188,883	813.31	232.24	0.00	0	0	0	0
72 FSU Lab - Leon	295,129	1,631.99	180.84	0.00	926,132	0	926,132	680,924
73 UF Lab School	186,356	1,149.00	162.19	0.00	798,419	0	798,419	587,025
74 Virtual School	852,962	3,746.32	227.68	0.00	0	0	0	0
Total	610,933,262	2,675,068.09	228.38		59,240,518	(11,636,661)	47,603,857	35,000,000

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 .510 Mill Compression

District	2005 Tax Roll -1-	Value of 0.510 Mills -2-	Unweighted FTE -3-	Value of 0.51 Mills per FTE -4-	Col. 4 Amount Below \$200 -5-	Compress to \$200 per FTE -6-
1 Alachua	9,412,997,539	4,560,597	28,118.11	162.19	37.81	1,063,146
2 Baker	532,157,549	257,830	4,748.71	54.29	145.71	691,935
3 Bay	10,279,386,175	4,980,363	26,830.02	185.63	14.37	385,547
4 Bradford	639,389,524	309,784	3,621.06	85.55	114.45	414,430
5 Brevard	28,324,618,298	13,723,278	74,449.46	184.33	15.67	1,166,623
6 Broward	130,314,187,012	63,137,224	271,867.18	232.24	0.00	0
7 Calhoun	271,699,178	131,638	2,320.91	56.72	143.28	332,540
8 Charlotte	13,143,387,770	6,367,971	17,328.73	367.48	0.00	0
9 Citrus	7,815,506,622	3,786,613	15,622.83	242.38	0.00	0
10 Clay	7,434,211,611	3,601,876	33,500.00	107.52	92.48	3,098,080
11 Collier	59,424,246,331	28,791,047	43,654.18	659.53	0.00	0
12 Columbia	1,783,008,839	863,868	9,956.38	86.77	113.23	1,127,361
13 Dade	172,127,958,493	83,395,996	362,824.84	229.85	0.00	0
14 De Soto	1,025,629,721	496,918	5,151.00	96.47	103.53	533,283
15 Dixie	402,945,727	195,227	2,070.46	94.29	105.71	218,868
16 Duval	43,680,550,116	21,163,227	129,397.64	163.55	36.45	4,716,544
17 Escambia	11,200,009,744	5,426,405	43,177.58	125.68	74.32	3,208,958
18 Flagler	7,230,462,982	3,503,159	11,070.51	316.44	0.00	0
19 Franklin	2,767,396,686	1,340,804	1,298.68	1,032.44	0.00	0
20 Gadsden	1,047,635,818	507,580	5,957.63	85.20	114.80	683,936
21 Gilchrist	434,230,313	210,385	2,778.98	75.71	124.29	345,399
22 Glades	479,617,238	232,375	1,308.93	177.53	22.47	29,412
23 Gulf	2,191,874,285	1,061,963	2,109.07	503.52	0.00	0
24 Hamilton	543,529,621	263,340	1,904.37	138.28	61.72	117,538
25 Hardee	1,369,832,373	663,684	5,120.59	129.61	70.39	360,438
26 Hendry	1,769,654,763	857,398	7,640.81	112.21	87.79	670,787
27 Hernando	7,091,565,572	3,435,864	21,908.76	156.83	43.17	945,801
28 Highlands	3,795,373,139	1,838,858	12,133.63	151.55	48.45	587,874
29 Hillsborough	62,451,197,099	30,257,605	192,506.21	157.18	42.82	8,243,116
30 Holmes	354,089,895	171,557	3,222.79	53.23	146.77	473,009
31 Indian River	13,656,278,926	6,616,467	17,160.99	385.55	0.00	0
32 Jackson	1,158,507,251	561,297	7,030.40	79.84	120.16	844,773
33 Jefferson	392,805,187	190,314	1,265.61	150.37	49.63	62,812
34 Lafayette	155,410,136	75,296	1,040.43	72.37	127.63	132,790
35 Lake	13,546,193,734	6,563,131	37,866.84	173.32	26.68	1,010,287
36 Lee	57,374,719,310	27,798,052	75,554.91	367.92	0.00	0
37 Leon	11,988,349,447	5,808,355	32,119.47	180.84	19.16	615,409
38 Levy	1,474,513,750	714,402	6,231.84	114.64	85.36	531,950
39 Liberty	134,290,908	65,064	1,392.08	46.74	153.26	213,350
40 Madison	499,525,656	242,020	3,024.60	80.02	119.98	362,892
41 Manatee	24,455,785,318	11,848,828	42,133.31	281.22	0.00	0
42 Marion	12,693,316,216	6,149,912	41,562.83	147.97	52.03	2,162,514
43 Martin	17,799,345,506	8,623,783	18,305.67	471.10	0.00	0
44 Monroe	20,524,374,120	9,944,059	8,453.42	1,176.34	0.00	0
45 Nassau	5,642,802,444	2,733,938	10,712.16	255.22	0.00	0
46 Okaloosa	11,911,326,961	5,771,038	31,075.34	185.71	14.29	444,067
47 Okeechobee	1,672,254,838	810,207	7,481.49	108.29	91.71	686,127
48 Orange	72,673,934,659	35,210,521	178,619.97	197.13	2.87	512,639
49 Osceola	15,738,889,462	7,625,492	50,638.35	150.59	49.41	2,502,041
50 Palm Beach	127,463,694,862	61,756,160	178,663.50	345.66	0.00	0
51 Pasco	18,929,225,798	9,171,210	63,128.98	145.28	54.72	3,454,418
52 Pinellas	60,478,706,143	29,301,933	112,718.20	259.96	0.00	0
53 Polk	22,282,991,099	10,796,109	87,436.71	123.47	76.53	6,691,531
54 Putnam	3,038,798,079	1,472,298	11,919.49	123.52	76.48	911,603
55 St. Johns	16,642,582,722	8,063,331	25,435.82	317.01	0.00	0
56 St. Lucie	16,237,349,974	7,866,996	37,025.84	212.47	0.00	0
57 Santa Rosa	6,331,241,591	3,067,487	25,004.98	122.68	77.32	1,933,385
58 Sarasota	44,806,503,185	21,708,751	42,810.77	507.09	0.00	0
59 Seminole	23,308,539,916	11,292,988	67,434.42	167.47	32.53	2,193,642
60 Sumter	2,666,464,647	1,291,902	7,188.49	179.72	20.28	145,783
61 Suwannee	1,204,445,406	583,554	5,555.00	105.05	94.95	527,447
62 Taylor	978,278,063	473,976	3,139.76	150.96	49.04	153,974
63 Union	171,308,863	82,999	2,186.87	37.95	162.05	354,382
64 Volusia	28,165,668,105	13,646,266	66,254.48	205.97	0.00	0
65 Wakulla	954,447,789	462,430	4,797.40	96.39	103.61	497,059
66 Walton	9,972,882,267	4,831,861	6,417.91	752.87	0.00	0
67 Washington	597,871,108	289,669	3,482.40	83.18	116.82	406,814
68 Washington Special	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	96,207	532.00	180.84	19.16	10,193
70 FAU Lab School	0	267,195	773.00	345.66	0.00	0
71 FSU Lab - Broward	0	188,883	813.31	232.24	0.00	0
72 FSU Lab - Leon	0	295,129	1,631.99	180.84	19.16	31,269
73 UF Lab School	0	186,356	1,149.00	162.19	37.81	43,444
74 Virtual School	0	852,962	3,746.32	227.68	0.00	0
TOTAL	1,257,061,973,479	610,933,262	2,674,516.40	228.43	0.00	56,851,220

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
Safe Schools Allocation

District	Allocation Minimum -1-	2004 Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	50,000	12,177	663,985	28,118.11	249,227	963,212
2 Baker	50,000	526	28,682	4,748.71	42,091	120,773
3 Bay	50,000	9,890	539,280	26,830.02	237,810	827,090
4 Bradford	50,000	656	35,770	3,621.06	32,096	117,866
5 Brevard	50,000	21,726	1,184,670	74,449.46	659,889	1,894,559
6 Broward	50,000	69,610	3,795,678	271,867.18	2,409,719	6,255,397
7 Calhoun	50,000	217	11,833	2,320.91	20,572	82,405
8 Charlotte	50,000	4,963	270,621	17,328.73	153,595	474,216
9 Citrus	50,000	2,980	162,493	15,622.83	138,474	350,967
10 Clay	50,000	3,872	211,132	33,500.00	296,930	558,062
11 Collier	50,000	9,239	503,782	43,654.18	386,933	940,715
12 Columbia	50,000	3,043	165,928	9,956.38	88,249	304,177
13 Dade	50,000	169,032	9,216,938	362,824.84	3,215,930	12,482,868
14 De Soto	50,000	1,462	79,720	5,151.00	45,656	175,376
15 Dixie	50,000	610	33,262	2,070.46	18,352	101,614
16 Duval	50,000	53,057	2,893,080	129,397.64	1,146,928	4,090,008
17 Escambia	50,000	14,222	775,494	43,177.58	382,708	1,208,202
18 Flagler	50,000	1,550	84,518	11,070.51	98,124	232,642
19 Franklin	50,000	401	21,866	1,298.68	11,511	83,377
20 Gadsden	50,000	1,703	92,861	5,957.63	52,806	195,667
21 Gilchrist	50,000	499	27,209	2,778.98	24,632	101,841
22 Glades	50,000	290	15,813	1,308.93	11,602	77,415
23 Gulf	50,000	298	16,249	2,109.07	18,694	84,943
24 Hamilton	50,000	510	27,809	1,904.37	16,880	94,689
25 Hardee	50,000	1,020	55,618	5,120.59	45,387	151,005
26 Hendry	50,000	1,536	83,755	7,640.81	67,725	201,480
27 Hernando	50,000	6,131	334,310	21,908.76	194,190	578,500
28 Highlands	50,000	3,231	176,179	12,133.63	107,547	333,726
29 Hillsborough	50,000	75,785	4,132,387	192,506.21	1,706,296	5,888,683
30 Holmes	50,000	281	15,322	3,222.79	28,565	93,887
31 Indian River	50,000	4,733	258,080	17,160.99	152,108	460,188
32 Jackson	50,000	1,305	71,159	7,030.40	62,315	183,474
33 Jefferson	50,000	274	14,941	1,265.61	11,218	76,159
34 Lafayette	50,000	101	5,507	1,040.43	9,222	64,729
35 Lake	50,000	8,012	436,876	37,866.84	335,636	822,512
36 Lee	50,000	19,970	1,088,920	75,554.91	669,688	1,808,608
37 Leon	50,000	14,328	781,274	32,119.47	284,694	1,115,968
38 Levy	50,000	1,549	84,463	6,231.84	55,236	189,699
39 Liberty	50,000	99	5,398	1,392.08	12,339	67,737
40 Madison	50,000	832	45,367	3,024.60	26,809	122,176
41 Manatee	50,000	16,769	914,376	42,133.31	373,452	1,337,828
42 Marion	50,000	10,743	585,792	41,562.83	368,396	1,004,188
43 Martin	50,000	4,685	255,463	18,305.67	162,254	467,717
44 Monroe	50,000	4,636	252,791	8,453.42	74,928	377,719
45 Nassau	50,000	2,204	120,179	10,712.16	94,948	265,127
46 Okaloosa	50,000	5,483	298,976	31,075.34	275,439	624,415
47 Okeechobee	50,000	1,399	76,284	7,481.49	66,313	192,597
48 Orange	50,000	62,735	3,420,800	178,619.97	1,583,214	5,054,014
49 Osceola	50,000	10,147	553,293	50,638.35	448,838	1,052,131
50 Palm Beach	50,000	72,678	3,962,969	178,663.50	1,583,600	5,596,569
51 Pasco	50,000	14,643	798,450	63,128.98	559,549	1,407,999
52 Pinellas	50,000	49,816	2,716,355	112,718.20	999,088	3,765,443
53 Polk	50,000	25,622	1,397,111	87,436.71	775,003	2,222,114
54 Putnam	50,000	3,870	211,022	11,919.49	105,649	366,671
55 St. Johns	50,000	4,116	224,436	25,435.82	225,453	499,889
56 St. Lucie	50,000	9,860	537,644	37,025.84	328,182	915,826
57 Santa Rosa	50,000	2,770	151,042	25,004.98	221,634	422,676
58 Sarasota	50,000	15,386	838,964	42,810.77	379,457	1,268,421
59 Seminole	50,000	13,633	743,377	67,434.42	597,711	1,391,088
60 Sumter	50,000	1,307	71,268	7,188.49	63,716	184,984
61 Suwannee	50,000	1,209	65,924	5,555.00	49,237	165,161
62 Taylor	50,000	930	50,711	3,139.76	27,830	128,541
63 Union	50,000	296	16,140	2,186.87	19,383	85,523
64 Volusia	50,000	22,436	1,223,385	66,254.48	587,253	1,860,638
65 Wakulla	50,000	690	37,624	4,797.40	42,522	130,146
66 Walton	50,000	1,463	79,774	6,417.91	56,886	186,660
67 Washington	50,000	369	20,121	3,482.40	30,867	100,988
68 Washington Special	0	0	0	551.69	4,890	4,890
69 FAMU Lab School	50,000	0	0	532.00	4,715	54,715
70 FAU Lab School	50,000	0	0	773.00	6,852	56,852
71 FSU Lab - Broward	50,000	0	0	813.31	7,209	57,209
72 FSU Lab - Leon	50,000	0	0	1,631.99	14,465	64,465
73 UF Lab School	50,000	0	0	1,149.00	10,184	60,184
74 Virtual School	0	0	0	0.00	0	0
Total	3,600,000	881,615	48,072,500	2,671,321.77	23,677,500	75,350,000

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
Reading Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Total Reading Allocation -4-
1 Alachua	50,000	113,085,407	877,358	927,358
2 Baker	50,000	17,995,938	139,619	189,619
3 Bay	50,000	105,192,373	816,121	866,121
4 Bradford	50,000	13,850,571	107,458	157,458
5 Brevard	50,000	300,028,469	2,327,730	2,377,730
6 Broward	50,000	1,165,870,457	9,045,247	9,095,247
7 Calhoun	50,000	8,910,643	69,132	119,132
8 Charlotte	50,000	66,980,842	519,662	569,662
9 Citrus	50,000	59,704,274	463,207	513,207
10 Clay	50,000	132,101,153	1,024,889	1,074,889
11 Collier	50,000	189,521,271	1,470,375	1,520,375
12 Columbia	50,000	37,330,306	289,622	339,622
13 Dade	50,000	1,535,348,695	11,911,793	11,961,793
14 De Soto	50,000	19,959,974	154,857	204,857
15 Dixie	50,000	7,871,596	61,071	111,071
16 Duval	50,000	526,509,229	4,084,850	4,134,850
17 Escambia	50,000	166,846,440	1,294,455	1,344,455
18 Flagler	50,000	42,279,940	328,023	378,023
19 Franklin	50,000	4,956,433	38,454	88,454
20 Gadsden	50,000	23,883,939	185,300	235,300
21 Gilchrist	50,000	10,839,093	84,094	134,094
22 Glades	50,000	5,088,374	39,477	89,477
23 Gulf	50,000	7,925,163	61,486	111,486
24 Hamilton	50,000	7,169,559	55,624	105,624
25 Hardee	50,000	19,486,286	151,182	201,182
26 Hendry	50,000	30,167,887	234,053	284,053
27 Hernando	50,000	83,983,561	651,575	701,575
28 Highlands	50,000	47,103,240	365,444	415,444
29 Hillsborough	50,000	795,162,722	6,169,161	6,219,161
30 Holmes	50,000	11,574,971	89,803	139,803
31 Indian River	50,000	68,166,239	528,858	578,858
32 Jackson	50,000	27,395,007	212,540	262,540
33 Jefferson	50,000	4,831,310	37,483	87,483
34 Lafayette	50,000	3,863,157	29,972	79,972
35 Lake	50,000	149,550,523	1,160,267	1,210,267
36 Lee	50,000	309,650,615	2,402,382	2,452,382
37 Leon	50,000	131,468,940	1,019,984	1,069,984
38 Levy	50,000	23,883,955	185,300	235,300
39 Liberty	50,000	5,748,252	44,597	94,597
40 Madison	50,000	11,289,894	87,591	137,591
41 Manatee	50,000	169,215,956	1,312,839	1,362,839
42 Marion	50,000	161,861,069	1,255,777	1,305,777
43 Martin	50,000	75,876,173	588,675	638,675
44 Monroe	50,000	36,160,864	280,549	330,549
45 Nassau	50,000	41,808,681	324,367	374,367
46 Okaloosa	50,000	121,768,375	944,723	994,723
47 Okeechobee	50,000	29,260,099	227,011	277,011
48 Orange	50,000	760,711,304	5,901,875	5,951,875
49 Osceola	50,000	208,905,572	1,620,765	1,670,765
50 Palm Beach	50,000	768,752,433	5,964,261	6,014,261
51 Pasco	50,000	252,767,327	1,961,061	2,011,061
52 Pinellas	50,000	466,745,007	3,621,177	3,671,177
53 Polk	50,000	346,072,891	2,684,959	2,734,959
54 Putnam	50,000	46,292,843	359,157	409,157
55 St. Johns	50,000	101,379,962	786,543	836,543
56 St. Lucie	50,000	145,891,091	1,131,876	1,181,876
57 Santa Rosa	50,000	95,088,984	737,735	787,735
58 Sarasota	50,000	176,131,465	1,366,492	1,416,492
59 Seminole	50,000	272,719,071	2,115,854	2,165,854
60 Sumter	50,000	27,495,421	213,319	263,319
61 Suwannee	50,000	20,553,074	159,458	209,458
62 Taylor	50,000	11,843,584	91,887	141,887
63 Union	50,000	8,357,175	64,838	114,838
64 Volusia	50,000	264,343,332	2,050,872	2,100,872
65 Wakulla	50,000	18,786,936	145,756	195,756
66 Walton	50,000	23,510,599	182,404	232,404
67 Washington	50,000	12,794,931	99,268	149,268
68 Washington Special	50,000	2,130,679	16,531	66,531
69 FAMU Lab School	50,000	2,063,593	16,010	66,010
70 FAU Lab School	50,000	3,059,856	23,739	73,739
71 FSU Lab - Broward	50,000	3,370,494	26,150	76,150
72 FSU Lab - Leon	50,000	6,387,936	49,560	99,560
73 UF Lab School	50,000	4,423,477	34,319	84,319
74 Virtual School	50,000	15,479,697	120,097	170,097
Total	3,700,000	10,994,586,649	85,300,000	89,000,000

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Minimum Guarantee - Detail for Prior Year, 2004-05 4th Calculation

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Allocation -4-	.25 Mill Discretionary Equalization -5-	Minimum Guarantee -6-	Safe Schools -7-	Supplemental Academic Instruction Allocation -8-
1 Alachua	110,491,110	426,596	0	0	0	0	996,595	8,466,167
2 Baker	16,990,497	0	457,994	0	110,139	0	100,221	2,086,802
3 Bay	102,092,463	0	0	0	0	0	802,632	8,299,525
4 Bradford	13,595,923	125,485	575,107	0	43,944	0	104,655	1,310,922
5 Brevard	290,229,768	0	0	0	0	0	1,978,511	21,075,614
6 Broward	1,139,524,675	0	0	0	0	0	6,504,239	56,393,060
7 Calhoun	8,480,919	0	1,020,934	0	49,021	0	62,214	497,811
8 Charlotte	65,494,531	1,181,091	0	0	0	0	453,022	3,908,967
9 Citrus	57,755,527	0	1,040,592	0	0	0	337,191	3,618,080
10 Clay	123,488,759	0	0	0	72,803	0	580,899	9,260,089
11 Collier	176,185,071	0	0	0	0	0	945,984	7,709,526
12 Columbia	35,878,523	0	851,314	0	98,696	0	280,932	4,144,776
13 Dade	1,531,552,031	6,588,186	0	0	0	0	12,592,717	136,062,180
14 De Soto	19,092,933	124,160	407,202	0	7,764	0	146,163	1,752,411
15 Dixie	7,731,048	125,670	636,748	0	11,460	0	84,737	480,091
16 Duval	503,399,982	0	0	0	0	0	4,125,790	31,333,875
17 Escambia	162,947,960	141,316	0	0	0	0	1,272,295	10,581,590
18 Flagler	36,393,007	0	0	0	0	0	193,144	1,452,982
19 Franklin	4,995,394	0	138,483	0	0	0	69,540	324,046
20 Gadsden	23,597,381	450,481	1,921,689	0	74,686	0	180,490	1,529,195
21 Gilchrist	10,461,543	0	1,138,254	0	44,350	0	77,463	578,894
22 Glades	4,662,989	0	515,969	0	0	0	59,176	251,777
23 Gulf	7,942,106	0	728,695	0	0	0	64,763	491,648
24 Hamilton	7,173,972	87,822	629,733	0	0	0	78,254	462,138
25 Hardee	18,954,315	13,129	396,976	0	0	0	135,301	1,152,504
26 Hendry	29,213,731	91,525	1,134,759	0	0	0	193,990	1,772,187
27 Hernando	76,032,424	0	0	0	0	0	556,835	4,346,027
28 Highlands	45,521,814	0	1,672,677	0	0	0	356,250	2,454,884
29 Hillsborough	750,652,053	0	0	0	0	0	5,902,172	37,446,652
30 Holmes	11,847,660	43,192	1,464,534	0	85,862	0	76,264	792,719
31 Indian River	64,778,940	0	0	0	0	0	442,836	3,201,381
32 Jackson	26,903,966	0	1,988,668	0	90,720	0	167,929	1,523,227
33 Jefferson	4,968,350	166,770	535,746	0	0	0	62,906	388,264
34 Lafayette	3,760,845	0	474,735	0	13,788	0	40,658	226,662
35 Lake	136,449,094	0	0	0	0	0	778,697	7,765,831
36 Lee	281,606,154	0	0	0	0	0	1,853,405	12,798,590
37 Leon	126,951,701	0	0	0	0	0	1,183,959	9,343,697
38 Levy	23,046,782	0	1,896,417	0	0	0	171,265	1,346,561
39 Liberty	5,474,769	0	594,970	0	41,862	0	47,654	261,179
40 Madison	11,582,060	134,625	609,228	0	52,556	0	121,678	934,595
41 Manatee	161,633,107	0	0	0	0	0	1,326,473	8,102,777
42 Marion	154,438,803	0	0	0	0	0	994,176	13,329,817
43 Martin	71,800,511	0	0	0	0	0	459,403	3,559,141
44 Monroe	36,460,616	883,093	0	0	0	0	392,919	1,936,400
45 Nassau	40,054,672	0	1,639,883	0	0	0	262,096	2,521,225
46 Okaloosa	118,257,082	0	0	0	0	0	612,411	9,054,856
47 Okeechobee	27,792,401	0	14,655	0	11,676	0	179,266	1,759,560
48 Orange	705,118,949	0	0	0	0	0	5,252,399	36,069,751
49 Osceola	186,652,993	0	0	0	0	0	1,001,350	9,132,219
50 Palm Beach	735,577,501	0	0	0	0	0	5,714,153	33,592,078
51 Pasco	232,387,684	0	0	0	0	0	1,394,375	17,177,349
52 Pinellas	459,878,100	1,754,929	0	0	0	0	3,820,111	24,178,285
53 Polk	329,183,081	0	0	0	0	0	2,228,765	21,613,890
54 Putnam	45,698,062	0	1,660,971	0	0	0	405,606	3,108,311
55 St. Johns	94,325,001	0	0	0	0	0	321,677	4,634,829
56 St. Lucie	133,019,004	0	0	0	0	0	880,547	6,820,550
57 Santa Rosa	90,991,178	0	0	0	0	0	406,618	8,355,559
58 Sarasota	167,386,134	0	0	0	0	0	1,205,060	7,814,505
59 Seminole	260,115,602	0	0	0	0	0	1,397,920	16,347,447
60 Sumter	26,040,110	0	1,187,909	0	0	0	175,443	1,330,575
61 Suwannee	20,568,090	0	1,255,754	0	64,337	0	160,593	1,497,273
62 Taylor	11,822,301	118,651	613,565	0	0	0	110,074	788,904
63 Union	8,090,572	0	636,437	0	64,180	0	58,190	539,463
64 Volusia	253,989,477	0	0	0	0	0	1,837,015	18,415,351
65 Wakulla	18,351,095	0	452,235	0	38,866	0	120,795	976,078
66 Walton	23,265,586	0	193,045	0	0	0	173,107	1,247,040
67 Washington	12,613,853	0	1,201,021	0	37,897	0	78,215	922,601
68 Washington Special	2,150,549	6,871	0	0	0	47,608	5,167	163,953
69 FAMU Lab School	1,936,139	0	234,328	84,854	27,000	0	34,746	249,152
70 FAU Lab School	2,472,960	0	0	199,597	39,100	0	35,906	147,769
71 FSU Lab - Broward	2,843,371	0	0	148,410	30,450	0	36,580	108,197
72 FSU Lab - Leon	6,129,128	6,476	578,184	264,674	80,250	0	44,802	281,806
73 UF Lab School	4,310,954	11,813	500,589	168,774	58,350	0	40,616	318,822
74 Virtual School	12,097,250	0	0	608,880	134,609	0	0	0
Total	10,535,354,686	12,481,881	31,000,000	1,475,189	1,384,366	47,608	75,350,000	653,922,659

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Minimum Guarantee - Detail for Prior Year, 2004-05 4th Calculation

District	Discretionary Lottery Allocation -17-	.510 Mills Discretionary Local Effort -18-	.250 Mills Discretionary Local Effort -19-	Failed Contingency Adjustment -20-	Additional FRS Cost -21-	2004-05 Total Funds -22-	2004-05 Unweighted FTE -23-	2004-05 Total Funds per UFTE -24-
1 Alachua	1,533,719	4,147,204	1,406,797	0	536,735	159,557,916	28,143.68	5,669.40
2 Baker	235,844	250,201	122,648	0	80,131	24,844,236	4,625.72	5,370.89
3 Bay	1,417,138	4,460,908	1,312,032	0	481,583	145,255,620	26,506.73	5,479.95
4 Bradford	188,724	300,931	147,515	0	72,253	20,699,060	3,658.21	5,658.25
5 Brevard	4,028,657	12,274,788	3,730,573	0	1,154,678	412,320,686	73,415.69	5,616.25
6 Broward	15,817,655	56,209,057	13,776,730	0	5,105,305	1,555,840,641	268,888.58	5,786.19
7 Calhoun	117,723	126,328	61,925	0	40,872	12,879,481	2,282.38	5,643.00
8 Charlotte	909,125	6,295,235	913,426	0	341,762	98,078,502	17,198.83	5,702.63
9 Citrus	801,700	3,444,578	776,718	0	323,275	86,602,434	15,440.08	5,608.94
10 Clay	1,714,138	3,120,355	1,529,586	0	520,949	174,880,890	32,235.79	5,425.05
11 Collier	2,445,611	24,850,163	2,095,210	0	826,648	263,936,125	41,591.06	6,345.98
12 Columbia	498,027	808,218	396,185	0	168,932	54,115,367	9,805.17	5,519.06
13 Dade	21,259,357	72,162,247	18,111,309	(150,000)	7,462,377	2,167,369,874	362,290.97	5,982.40
14 De Soto	265,028	522,738	256,244	0	93,977	28,114,593	5,039.18	5,579.20
15 Dixie	107,314	192,667	94,445	0	41,178	12,020,768	2,061.69	5,830.54
16 Duval	6,987,657	19,695,369	6,526,505	0	1,973,672	706,890,162	127,757.04	5,533.08
17 Escambia	2,261,868	5,631,230	2,274,575	0	708,366	234,102,372	43,065.99	5,435.90
18 Flagler	505,169	2,803,136	478,182	0	164,033	53,330,402	9,625.96	5,540.27
19 Franklin	69,341	1,030,611	64,666	0	23,671	8,139,186	1,315.54	6,186.95
20 Gadsden	327,553	486,112	238,290	0	130,087	36,394,665	6,086.03	5,980.03
21 Gilchrist	145,216	196,557	96,352	0	50,479	15,870,841	2,740.44	5,791.35
22 Glades	64,727	223,203	57,333	0	20,045	7,087,469	1,249.39	5,672.74
23 Gulf	110,244	836,711	103,358	0	42,214	12,418,500	2,140.17	5,802.58
24 Hamilton	99,581	261,749	99,054	0	39,415	11,172,858	1,944.22	5,746.70
25 Hardee	263,103	676,054	255,840	0	99,056	27,388,439	5,095.60	5,374.92
26 Hendry	405,514	814,776	375,436	0	142,572	42,247,493	7,566.04	5,583.83
27 Hernando	1,055,400	3,070,768	1,029,611	0	334,246	109,133,543	20,382.52	5,354.27
28 Highlands	631,885	1,689,859	589,794	0	216,190	65,934,256	11,977.41	5,504.88
29 Hillsborough	10,419,744	27,191,338	9,277,045	0	3,309,015	1,052,722,284	185,599.17	5,672.02
30 Holmes	164,456	159,242	78,060	0	63,330	18,342,386	3,322.26	5,521.06
31 Indian River	899,191	5,922,451	847,723	0	290,323	94,185,268	16,728.84	5,630.11
32 Jackson	373,452	523,509	256,622	0	128,512	39,885,006	7,064.15	5,646.12
33 Jefferson	68,965	183,527	68,013	0	29,413	8,428,107	1,322.68	6,371.99
34 Lafayette	52,204	75,411	36,966	0	19,121	5,684,558	1,038.23	5,475.24
35 Lake	1,894,039	5,726,430	1,785,299	0	556,460	192,474,633	35,385.48	5,439.37
36 Lee	3,908,953	24,354,191	3,485,992	0	1,272,238	416,242,212	70,274.03	5,923.13
37 Leon	1,762,207	5,261,614	1,599,118	0	639,348	184,286,998	31,748.57	5,804.58
38 Levy	319,911	646,821	303,118	0	113,875	34,854,053	6,142.77	5,674.00
39 Liberty	75,995	63,019	30,892	0	23,401	8,201,624	1,346.37	6,091.66
40 Madison	160,770	221,123	108,394	0	52,561	18,096,212	3,143.82	5,756.12
41 Manatee	2,243,617	10,249,759	2,049,952	0	727,410	232,378,864	40,800.42	5,695.50
42 Marion	2,143,753	5,389,712	2,018,500	0	726,224	224,646,964	40,636.88	5,528.15
43 Martin	996,657	7,486,605	880,777	0	340,605	105,279,380	17,646.42	5,966.05
44 Monroe	506,107	8,397,723	444,585	0	194,235	58,635,803	8,510.30	6,889.98
45 Nassau	555,996	2,404,807	528,114	0	184,107	58,515,495	10,599.92	5,520.37
46 Okaloosa	1,641,517	5,231,568	1,548,954	0	531,503	169,219,526	30,810.27	5,492.31
47 Okeechobee	385,784	721,519	353,686	0	128,335	39,449,689	7,235.30	5,452.39
48 Orange	9,787,702	32,571,266	8,494,075	0	2,966,784	973,478,444	171,072.35	5,690.45
49 Osceola	2,590,916	6,782,409	2,380,492	0	694,715	256,017,380	46,888.66	5,460.11
50 Palm Beach	10,210,495	53,952,316	8,674,686	0	3,465,165	1,037,711,000	172,237.36	6,024.89
51 Pasco	3,225,756	7,879,778	2,966,505	0	1,073,732	336,855,421	59,534.53	5,658.15
52 Pinellas	6,383,533	26,584,460	5,629,650	0	2,241,716	655,546,269	112,245.05	5,840.31
53 Polk	4,569,365	10,035,055	4,309,171	0	1,407,236	467,413,783	85,481.03	5,468.04
54 Putnam	634,331	1,375,164	595,904	0	253,897	66,013,049	12,030.22	5,487.27
55 St. Johns	1,309,318	6,925,130	1,208,503	0	426,190	134,375,989	24,087.11	5,578.75
56 St. Lucie	1,846,427	6,641,517	1,692,936	0	541,468	191,871,672	34,507.52	5,560.29
57 Santa Rosa	1,263,042	2,963,023	1,202,639	0	369,453	130,972,636	24,423.45	5,362.58
58 Sarasota	2,323,474	18,794,730	2,026,883	0	872,107	249,895,868	41,325.05	6,047.08
59 Seminole	3,610,645	10,351,148	3,267,715	0	1,128,792	360,550,392	66,117.91	5,453.14
60 Sumter	361,461	1,140,603	348,890	0	102,061	38,272,371	7,004.99	5,463.59
61 Suwannee	285,504	481,561	236,059	0	108,952	29,915,560	5,643.73	5,300.67
62 Taylor	164,104	450,971	162,703	0	71,977	17,765,861	3,161.43	5,619.56
63 Union	112,305	83,628	40,994	0	36,225	11,778,655	2,171.58	5,424.00
64 Volusia	3,525,608	12,110,451	3,324,438	0	1,197,738	365,120,684	64,614.84	5,650.72
65 Wakulla	254,730	387,310	189,858	0	75,566	26,903,650	4,764.81	5,646.32
66 Walton	322,948	3,952,431	325,494	0	122,503	36,219,568	6,435.58	5,628.02
67 Washington	175,092	272,215	133,439	0	103,505	19,144,810	3,462.21	5,529.65
68 Washington Special	29,852	0	0	0	0	4,079,523	557.47	7,317.92
69 FAMU Lab School	26,875	0	0	0	0	2,905,601	512.00	5,675.00
70 FAU Lab School	34,327	0	0	0	0	3,323,132	637.20	5,215.21
71 FSU Lab - Broward	39,469	0	0	0	0	3,734,477	709.96	5,260.12
72 FSU Lab - Leon	85,078	0	0	0	0	8,609,049	1,597.02	5,390.70
73 UF Lab School	59,840	0	0	0	0	6,300,332	1,145.32	5,500.94
74 Virtual School	167,921	0	0	0	0	14,928,357	2,939	5,079.83
Total	146,240,454	540,527,288	129,833,183	(150,000)	47,784,499	14,957,858,974	2,608,793.12	5,733.63

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District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Allocation -4-	.25 Mill Discretionary Equalization -5-	.51 Mill Discretionary Compression -6-	Safe Schools -7-	ESE Guaranteed Allocation -8-
1 Alachua	113,085,407	50,213	0	0	576,140	1,063,146	963,212	12,022,634
2 Baker	17,995,938	0	484,636	0	348,460	691,935	120,773	1,005,574
3 Bay	105,192,373	0	0	0	241,738	385,547	827,090	8,914,916
4 Bradford	13,850,571	69,053	635,746	0	210,239	414,430	117,866	1,654,144
5 Brevard	300,028,469	0	0	0	717,693	1,166,623	1,894,559	29,700,374
6 Broward	1,165,870,457	0	0	0	0	0	6,255,397	92,764,203
7 Calhoun	8,910,643	0	1,145,881	0	167,570	332,540	82,405	832,747
8 Charlotte	66,980,842	0	955,164	0	0	0	474,216	6,831,517
9 Citrus	59,704,274	0	1,273,288	0	0	0	350,967	7,323,579
10 Clay	132,101,153	0	0	0	1,584,215	3,098,080	558,062	12,333,001
11 Collier	189,521,271	0	0	0	0	0	940,715	19,738,929
12 Columbia	37,330,306	0	912,576	0	572,193	1,127,361	304,177	4,034,363
13 Dade	1,535,348,695	0	0	0	0	0	12,482,868	147,022,111
14 De Soto	19,959,974	0	430,163	0	271,509	533,283	175,376	2,228,759
15 Dixie	7,871,596	0	697,585	0	111,349	218,868	101,614	967,174
16 Duval	526,509,229	0	0	0	2,565,955	4,716,544	4,090,008	50,150,738
17 Escambia	166,846,440	0	0	0	1,657,587	3,208,958	1,208,202	15,969,451
18 Flagler	42,279,940	0	720,606	0	0	0	232,642	3,728,076
19 Franklin	4,956,433	32,011	0	0	0	0	83,377	500,790
20 Gadsden	23,883,939	248,923	1,423,656	0	346,972	683,936	195,667	2,082,410
21 Gilchrist	10,839,093	0	1,255,355	0	174,770	345,399	101,841	1,065,199
22 Glades	5,088,374	0	592,946	0	16,990	29,412	77,415	464,148
23 Gulf	7,925,163	57,706	669,601	0	0	0	84,943	633,850
24 Hamilton	7,169,559	73,540	687,930	0	61,340	117,538	94,689	732,273
25 Hardee	19,486,286	0	433,379	0	186,748	360,438	151,005	1,933,614
26 Hendry	30,167,887	0	1,240,375	0	343,760	670,787	201,480	2,838,002
27 Hernando	83,983,561	0	0	0	506,531	945,801	578,500	7,923,101
28 Highlands	47,103,240	0	1,825,898	0	311,956	587,874	333,726	4,521,550
29 Hillsborough	795,162,722	0	0	0	4,418,018	8,243,116	5,888,683	78,593,433
30 Holmes	11,574,971	177,380	1,581,753	0	238,196	473,009	93,887	1,134,460
31 Indian River	68,166,239	0	0	0	0	0	460,188	6,749,593
32 Jackson	27,395,007	64,288	2,184,665	0	427,870	844,773	183,474	2,483,608
33 Jefferson	4,831,310	107,204	573,723	0	33,273	62,812	76,159	877,456
34 Lafayette	3,863,157	0	525,700	0	67,129	132,790	64,729	291,849
35 Lake	149,550,523	0	0	0	569,517	1,010,287	822,512	11,168,213
36 Lee	309,650,615	0	0	0	0	0	1,808,608	35,927,956
37 Leon	131,468,940	0	0	0	364,556	615,409	1,115,968	17,501,905
38 Levy	23,883,955	0	2,086,247	0	273,017	531,950	189,699	2,362,365
39 Liberty	5,748,252	0	660,311	0	107,315	213,350	67,737	587,116
40 Madison	11,289,894	219,607	675,148	0	183,835	362,892	122,176	1,684,830
41 Manatee	169,215,956	0	0	0	0	0	1,337,828	19,032,583
42 Marion	161,861,069	0	0	0	1,141,731	2,162,514	1,004,188	15,378,299
43 Martin	75,876,173	0	0	0	0	0	467,717	6,976,622
44 Monroe	36,160,864	121,845	0	0	0	0	377,719	3,478,460
45 Nassau	41,808,681	0	1,928,225	0	0	0	265,127	2,864,832
46 Okaloosa	121,768,375	0	0	0	278,746	444,067	624,415	11,864,821
47 Okeechobee	29,260,099	0	0	0	350,957	686,127	192,597	3,017,851
48 Orange	760,711,304	0	0	0	601,949	512,639	5,054,014	52,586,454
49 Osceola	208,905,572	0	0	0	1,325,712	2,502,041	1,052,131	14,263,773
50 Palm Beach	768,752,433	0	0	0	0	0	5,596,569	69,628,452
51 Pasco	252,767,327	0	0	0	1,817,483	3,454,418	1,407,999	28,247,993
52 Pinellas	466,745,007	0	0	0	0	0	3,765,443	51,339,783
53 Polk	346,072,891	0	0	0	3,451,127	6,691,531	2,222,114	35,107,185
54 Putnam	46,292,843	210,329	1,835,232	0	470,224	911,603	366,671	3,831,890
55 St. Johns	101,379,962	0	0	0	0	0	499,889	7,991,169
56 St. Lucie	145,891,091	0	0	0	0	0	915,826	14,234,186
57 Santa Rosa	95,088,984	0	0	0	996,949	1,933,385	422,676	8,738,941
58 Sarasota	176,131,465	0	0	0	0	0	1,268,421	21,885,477
59 Seminole	272,719,071	0	0	0	1,207,750	2,193,642	1,391,088	20,112,199
60 Sumter	27,495,421	0	1,290,513	0	85,543	145,783	184,984	2,702,118
61 Suwannee	20,553,074	161,702	1,378,454	0	269,418	527,447	165,161	1,106,617
62 Taylor	11,843,584	40,537	672,899	0	81,634	153,974	128,541	1,180,040
63 Union	8,357,175	0	695,808	0	178,011	354,382	85,523	623,371
64 Volusia	264,343,332	0	0	0	0	0	1,860,638	27,834,028
65 Wakulla	18,786,936	0	489,834	0	253,063	497,059	130,146	1,882,309
66 Walton	23,510,599	31,958	267,152	0	0	0	186,660	1,911,330
67 Washington	12,794,931	0	1,315,002	0	206,263	406,814	100,988	974,861
68 Washington Special	2,130,679	11,149	0	0	0	0	4,890	1,360,316
69 FAMU Lab School	2,063,593	0	267,804	96,207	53,200	10,193	54,715	50,218
70 FAU Lab School	3,059,856	0	0	267,195	77,300	0	56,852	43,389
71 FSU Lab - Broward	3,370,494	0	0	188,883	81,331	0	57,209	184,297
72 FSU Lab - Leon	6,387,936	0	637,315	295,129	163,199	31,269	64,465	410,624
73 UF Lab School	4,423,477	0	549,430	186,356	114,900	43,444	60,184	285,428
74 Virtual School	15,479,697	0	0	852,962	374,632	0	0	0
Total	10,994,586,649	1,677,445	35,000,000	1,886,732	31,237,563	56,851,220	75,350,000	1,030,409,927

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District	Supplemental Academic Instruction -9-	Reading Allocation -10-	Class Size Reduction Allocation -11-	Instructional Materials -12-	Public School Technology -13-	Student Transportation -14-	Teachers Lead Allocation -15-	Teacher Training Allocation -16-
1 Alachua	8,458,475	927,358	15,421,769	2,435,376	524,771	5,861,295	188,174	189,201
2 Baker	2,117,665	189,619	2,516,835	441,026	88,626	1,276,065	31,780	31,953
3 Bay	8,380,651	866,121	14,615,673	2,400,828	500,731	4,710,892	179,554	180,534
4 Bradford	1,297,609	157,458	1,935,897	316,558	67,580	818,369	24,233	24,365
5 Brevard	21,335,028	2,377,730	41,633,846	6,695,407	1,389,458	12,009,877	498,236	500,956
6 Broward	57,140,510	9,095,247	162,187,661	24,254,695	5,073,884	31,939,158	1,819,408	1,829,340
7 Calhoun	507,480	119,132	1,246,840	210,268	43,315	504,345	15,532	15,617
8 Charlotte	3,941,564	569,662	9,319,704	1,531,313	323,408	3,380,952	115,969	116,602
9 Citrus	3,663,939	513,207	8,322,766	1,396,630	291,570	3,886,851	104,552	105,123
10 Clay	9,577,330	1,074,889	18,364,694	3,208,301	625,214	6,820,370	224,191	225,415
11 Collier	8,227,245	1,520,375	26,297,303	4,282,518	814,722	7,676,880	292,145	293,740
12 Columbia	4,182,721	339,622	5,220,182	898,571	185,817	2,366,210	66,631	66,994
13 Dade	136,196,149	11,961,793	213,509,748	31,527,233	6,771,436	28,826,856	2,428,121	2,441,376
14 De Soto	1,780,471	204,857	2,792,249	473,104	96,134	812,073	34,472	34,660
15 Dixie	482,292	111,071	1,101,016	181,311	38,641	559,777	13,856	13,932
16 Duval	31,745,567	4,134,850	73,149,370	11,598,799	2,414,961	19,634,860	865,964	870,691
17 Escambia	10,609,592	1,344,455	23,214,344	3,763,627	805,828	11,343,166	288,956	290,533
18 Flagler	1,815,477	378,023	5,897,880	1,311,535	206,610	3,091,981	74,087	74,491
19 Franklin	319,893	88,454	694,139	113,839	24,237	229,422	8,691	8,739
20 Gadsden	1,496,933	235,300	3,349,526	526,647	111,188	2,199,725	39,870	40,088
21 Gilchrist	588,565	134,094	1,519,368	249,908	51,864	691,386	18,598	18,699
22 Glades	266,718	89,477	711,501	127,839	24,429	168,515	8,760	8,808
23 Gulf	484,504	111,486	1,108,687	185,197	39,362	446,175	14,114	14,192
24 Hamilton	452,666	105,624	1,003,250	168,241	35,541	559,949	12,745	12,814
25 Hardee	1,158,775	201,182	2,726,320	449,220	95,566	1,072,636	34,268	34,455
26 Hendry	1,790,950	284,053	4,221,779	679,488	142,601	1,631,336	51,134	51,413
27 Hernando	4,729,022	701,575	11,724,820	2,269,402	408,885	5,462,333	146,619	147,420
28 Highlands	2,494,086	415,444	6,586,037	1,088,203	226,451	2,462,548	81,202	81,645
29 Hillsborough	39,179,905	6,219,161	110,449,085	18,348,810	3,592,763	37,054,055	1,288,303	1,295,336
30 Holmes	768,984	139,803	1,616,049	287,487	60,147	911,563	21,568	21,686
31 Indian River	3,309,825	578,858	9,483,505	1,590,775	320,277	2,929,995	114,846	115,473
32 Jackson	1,515,949	262,540	3,834,263	611,287	131,209	1,981,344	47,049	47,306
33 Jefferson	371,512	87,483	675,129	114,456	23,620	412,886	8,470	8,516
34 Lafayette	227,214	79,972	539,090	90,571	19,418	194,516	6,963	7,001
35 Lake	8,388,503	1,210,267	20,879,307	3,884,085	706,713	9,233,750	253,415	254,798
36 Lee	14,123,774	2,452,382	43,142,075	7,830,573	1,410,089	17,088,042	505,634	508,394
37 Leon	9,436,771	1,069,984	18,147,186	2,870,195	599,449	4,365,718	214,952	216,126
38 Levy	1,368,912	235,300	3,287,985	561,064	116,305	1,782,976	41,705	41,933
39 Liberty	272,649	94,597	800,729	131,649	25,981	304,510	9,316	9,367
40 Madison	899,153	137,591	1,576,265	272,046	56,448	839,673	20,241	20,352
41 Manatee	8,437,252	1,362,839	23,629,497	3,972,183	786,338	6,654,030	281,967	283,507
42 Marion	13,562,175	1,305,777	22,523,042	3,823,216	775,691	10,961,080	278,150	279,668
43 Martin	3,724,573	638,675	10,484,043	1,745,412	341,641	4,174,764	122,506	123,175
44 Monroe	1,923,458	330,549	5,033,757	736,428	157,767	1,431,138	56,573	56,881
45 Nassau	2,549,391	374,367	5,828,034	954,434	199,922	2,481,702	71,689	72,080
46 Okaloosa	9,121,373	994,723	16,848,629	2,753,941	579,962	5,935,085	207,965	209,100
47 Okeechobee	1,821,339	277,011	4,094,146	707,657	139,628	1,547,933	50,068	50,341
48 Orange	37,963,751	5,951,875	105,953,845	17,303,969	3,333,602	29,080,209	1,195,373	1,201,898
49 Osceola	10,073,166	1,670,765	29,137,432	5,299,683	945,069	9,219,928	338,885	340,735
50 Palm Beach	35,204,654	6,014,261	106,667,754	17,033,247	3,334,415	28,742,242	1,195,664	1,202,191
51 Pasco	18,079,340	2,011,061	35,242,635	6,342,546	1,178,182	14,103,452	422,476	424,782
52 Pinellas	24,297,017	3,671,177	64,732,647	9,869,726	2,103,671	16,933,032	754,340	758,458
53 Polk	22,104,648	2,734,959	48,292,115	8,044,884	1,631,840	20,196,920	585,150	588,344
54 Putnam	3,079,701	409,157	6,474,741	1,041,019	222,455	2,766,697	79,768	80,204
55 St. Johns	4,973,274	836,543	14,019,447	2,531,160	474,711	5,973,798	170,223	171,153
56 St. Lucie	7,452,497	1,181,876	20,355,606	3,820,356	691,017	9,529,547	247,787	249,140
57 Santa Rosa	8,501,488	787,735	13,250,004	2,306,106	466,670	5,078,906	167,340	168,254
58 Sarasota	8,187,332	1,416,492	24,390,368	4,068,212	798,982	7,117,147	286,501	288,065
59 Seminole	16,677,812	2,165,854	37,584,606	6,157,572	1,258,535	11,855,537	451,289	453,753
60 Sumter	1,376,622	263,319	3,845,892	666,960	134,160	1,533,334	48,107	48,370
61 Suwannee	1,473,733	209,458	2,870,690	488,373	103,674	1,400,826	37,176	37,378
62 Taylor	783,496	141,887	1,660,260	273,570	58,598	771,693	21,012	21,127
63 Union	543,300	114,838	1,168,798	192,980	40,814	476,924	14,635	14,715
64 Volusia	18,826,802	2,100,872	36,652,652	6,134,555	1,236,514	11,381,604	443,393	445,813
65 Wakulla	984,256	195,756	2,629,615	423,114	89,534	1,803,194	32,105	32,281
66 Walton	1,243,616	232,404	3,288,003	556,894	119,778	1,741,660	42,950	43,185
67 Washington	927,667	149,268	1,789,675	306,287	64,992	996,549	23,305	23,432
68 Washington Special	162,253	66,531	294,205	48,240	0	0	3,692	3,712
69 FAMU Lab School	254,171	66,010	288,488	50,931	9,929	0	3,560	3,580
70 FAU Lab School	181,847	73,739	429,155	100,128	14,427	0	5,173	5,201
71 FSU Lab - Broward	134,132	76,150	475,718	95,674	15,179	0	5,443	5,473
72 FSU Lab - Leon	290,581	99,560	887,554	149,781	30,458	0	10,922	10,981
73 UF Lab School	319,745	84,319	613,553	100,328	21,444	0	7,689	7,731
74 Virtual School	0	170,097	2,137,615	521,841	69,918	0	0	25,208
Total	670,341,490	89,000,000	1,528,398,093	247,999,489	49,914,766	451,431,961	17,877,200	18,000,000

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District	.510 Mills Discretionary Local Effort -17-	.250 Mills Discretionary Local Effort -18-	Discretionary Lottery Allocation -19-	2005-06 Total Funds -20-	2005-06 Unweighted FTE -21-	2005-06 Total Funds per UFTE -22-
1 Alachua	4,560,597	2,235,587	1,504,164	170,067,519	28,118.11	6,048.33
2 Baker	257,830	126,387	239,366	27,964,468	4,748.71	5,888.86
3 Bay	4,980,363	2,441,354	1,399,178	156,217,543	26,830.02	5,822.49
4 Bradford	309,784	151,855	184,228	22,239,985	3,621.06	6,141.84
5 Brevard	13,723,278	6,727,097	3,990,718	444,389,349	74,449.46	5,969.01
6 Broward	63,137,224	27,235,665	15,507,397	1,664,110,246	271,867.18	6,121.04
7 Calhoun	131,638	64,529	118,522	14,449,004	2,320.91	6,225.58
8 Charlotte	6,367,971	1,735,584	890,921	103,535,389	17,328.73	5,974.78
9 Citrus	3,786,613	1,559,194	794,135	93,076,688	15,622.83	5,957.74
10 Clay	3,601,876	1,765,625	1,757,095	196,919,511	33,500.00	5,878.19
11 Collier	28,791,047	4,346,884	2,520,848	295,264,622	43,654.18	6,763.72
12 Columbia	863,868	423,465	496,535	59,391,592	9,956.38	5,965.18
13 Dade	83,395,996	36,301,786	20,421,876	2,268,636,044	362,824.84	6,252.70
14 De Soto	496,918	243,587	265,490	30,833,079	5,151.00	5,985.84
15 Dixie	195,227	95,700	104,701	12,865,710	2,070.46	6,213.94
16 Duval	21,163,227	10,374,131	7,003,169	770,988,063	129,397.64	5,958.29
17 Escambia	5,426,405	2,660,002	2,219,247	250,856,793	43,177.58	5,809.89
18 Flagler	3,503,159	1,105,899	562,371	64,982,777	11,070.51	5,869.90
19 Franklin	1,340,804	128,822	65,926	8,595,577	1,298.68	6,618.70
20 Gadsden	507,580	248,814	317,683	37,938,857	5,957.63	6,368.11
21 Gilchrist	210,385	103,130	144,172	17,511,826	2,778.98	6,301.53
22 Glades	232,375	113,909	67,681	8,089,297	1,308.93	6,180.08
23 Gulf	1,061,963	210,310	105,414	13,152,667	2,109.07	6,236.24
24 Hamilton	263,340	129,088	95,363	11,775,490	1,904.37	6,183.40
25 Hardee	663,684	325,335	259,190	29,572,101	5,120.59	5,775.14
26 Hendry	857,398	420,293	401,267	45,994,003	7,640.81	6,019.52
27 Hernando	3,435,864	1,684,247	1,117,077	125,764,758	21,908.76	5,740.39
28 Highlands	1,838,858	901,401	626,526	71,486,645	12,133.63	5,891.61
29 Hillsborough	30,257,605	14,832,159	10,576,565	1,165,399,719	192,506.21	6,053.83
30 Holmes	171,557	84,096	153,960	19,510,556	3,222.79	6,053.93
31 Indian River	6,616,467	1,712,497	906,688	103,055,226	17,160.99	6,005.20
32 Jackson	561,297	275,145	364,385	43,215,459	7,030.40	6,146.94
33 Jefferson	190,314	93,291	64,262	8,611,876	1,265.61	6,804.53
34 Lafayette	75,296	36,910	51,384	6,273,689	1,040.43	6,029.90
35 Lake	6,563,131	3,217,221	1,989,191	219,701,433	37,866.84	5,801.95
36 Lee	27,798,052	7,576,332	4,118,704	473,941,230	75,554.91	6,272.81
37 Leon	5,808,355	2,847,233	1,748,686	198,391,433	32,119.47	6,176.67
38 Levy	714,402	350,197	317,684	38,145,696	6,231.84	6,121.10
39 Liberty	65,064	31,894	76,458	9,206,295	1,392.08	6,613.34
40 Madison	242,020	118,637	150,168	18,870,976	3,024.60	6,239.16
41 Manatee	11,848,828	4,205,172	2,250,764	253,298,744	42,133.31	6,011.84
42 Marion	6,149,912	3,014,663	2,152,936	246,374,111	41,562.83	5,927.75
43 Martin	8,623,783	1,826,213	1,009,239	116,134,536	18,305.67	6,344.18
44 Monroe	9,944,059	838,421	480,980	61,128,899	8,453.42	7,231.26
45 Nassau	2,733,938	1,072,132	556,103	63,760,657	10,712.16	5,952.18
46 Okaloosa	5,771,038	2,828,940	1,619,657	181,850,837	31,075.34	5,851.93
47 Okeechobee	810,207	397,161	389,193	43,792,315	7,481.49	5,853.42
48 Orange	35,210,521	17,260,059	10,118,322	1,084,039,784	178,619.97	6,068.97
49 Osceola	7,625,492	3,737,986	2,778,681	299,217,051	50,638.35	5,908.90
50 Palm Beach	61,756,160	17,921,395	10,225,278	1,133,274,715	178,663.50	6,343.07
51 Pasco	9,171,210	4,495,691	3,362,092	382,528,687	63,128.98	6,059.48
52 Pinellas	29,301,933	11,261,135	6,208,237	691,741,606	112,718.20	6,136.91
53 Polk	10,796,109	5,292,210	4,603,161	518,415,188	87,436.71	5,929.03
54 Putnam	1,472,298	721,715	615,747	70,882,294	11,919.49	5,946.76
55 St. Johns	8,063,331	2,545,483	1,348,468	150,978,611	25,435.82	5,935.67
56 St. Lucie	7,866,996	3,702,116	1,940,517	218,078,558	37,025.84	5,889.90
57 Santa Rosa	3,067,487	1,503,670	1,264,791	143,743,386	25,004.98	5,748.59
58 Sarasota	21,708,751	4,299,184	2,342,748	274,189,145	42,810.77	6,404.68
59 Seminole	11,292,988	5,535,778	3,627,473	394,684,947	67,434.42	5,852.87
60 Sumter	1,291,902	633,285	365,720	42,112,033	7,188.49	5,858.26
61 Suwannee	583,554	286,056	273,379	31,926,170	5,555.00	5,747.29
62 Taylor	473,976	232,341	157,533	18,696,702	3,139.76	5,954.82
63 Union	82,999	40,686	111,160	13,096,119	2,186.87	5,988.52
64 Volusia	13,646,266	6,635,831	3,516,066	395,058,366	66,254.48	5,962.74
65 Wakulla	462,430	226,681	249,888	29,168,201	4,797.40	6,080.00
66 Walton	4,831,861	644,248	312,718	38,965,016	6,417.91	6,071.29
67 Washington	289,669	141,994	170,187	20,681,884	3,482.40	5,938.97
68 Washington Special	0	0	28,340	4,114,007	551.69	7,457.10
69 FAMU Lab School	0	0	27,448	3,300,047	532.00	6,203.10
70 FAU Lab School	0	0	40,700	4,354,962	773.00	5,633.84
71 FSU Lab - Broward	0	0	44,831	4,734,814	813.31	5,821.66
72 FSU Lab - Leon	0	0	84,967	9,554,741	1,631.99	5,854.66
73 UF Lab School	0	0	58,837	6,876,865	1,149.00	5,985.09
74 Virtual School	0	0	205,898	19,837,868	3,746.32	5,295.29
Total	609,046,530	236,335,538	146,240,454	16,291,585,057	2,675,068.09	6,090.16

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Minimum Guarantee - Prior Year is 2004-05 4th Calculation

District	2004-05 Total Funds per UFTE -1-	Column 1 plus 1.00 Percent -2-	2005-06 Total Funds per UFTE -3-	Column 2 in Excess of Column 3 -4-	2005-06 Unweighted FTE -5-	Computed Minimum Guarantee -6-
1 Alachua	5,669.40	5,726.09	6,048.33	0.00	28,118.11	0
2 Baker	5,370.89	5,424.60	5,888.86	0.00	4,748.71	0
3 Bay	5,479.95	5,534.75	5,822.49	0.00	26,830.02	0
4 Bradford	5,658.25	5,714.83	6,141.84	0.00	3,621.06	0
5 Brevard	5,616.25	5,672.41	5,969.01	0.00	74,449.46	0
6 Broward	5,786.19	5,844.05	6,121.04	0.00	271,867.18	0
7 Calhoun	5,643.00	5,699.43	6,225.58	0.00	2,320.91	0
8 Charlotte	5,702.63	5,759.66	5,974.78	0.00	17,328.73	0
9 Citrus	5,608.94	5,665.03	5,957.74	0.00	15,622.83	0
10 Clay	5,425.05	5,479.30	5,878.19	0.00	33,500.00	0
11 Collier	6,345.98	6,409.44	6,763.72	0.00	43,654.18	0
12 Columbia	5,519.06	5,574.25	5,965.18	0.00	9,956.38	0
13 Dade	5,982.40	6,042.22	6,252.70	0.00	362,824.84	0
14 De Soto	5,579.20	5,634.99	5,985.84	0.00	5,151.00	0
15 Dixie	5,830.54	5,888.85	6,213.94	0.00	2,070.46	0
16 Duval	5,533.08	5,588.41	5,958.29	0.00	129,397.64	0
17 Escambia	5,435.90	5,490.26	5,809.89	0.00	43,177.58	0
18 Flagler	5,540.27	5,595.67	5,869.90	0.00	11,070.51	0
19 Franklin	6,186.95	6,248.82	6,618.70	0.00	1,298.68	0
20 Gadsden	5,980.03	6,039.83	6,368.11	0.00	5,957.63	0
21 Gilchrist	5,791.35	5,849.26	6,301.53	0.00	2,778.98	0
22 Glades	5,672.74	5,729.47	6,180.08	0.00	1,308.93	0
23 Gulf	5,802.58	5,860.61	6,236.24	0.00	2,109.07	0
24 Hamilton	5,746.70	5,804.17	6,183.40	0.00	1,904.37	0
25 Hardee	5,374.92	5,428.67	5,775.14	0.00	5,120.59	0
26 Hendry	5,583.83	5,639.67	6,019.52	0.00	7,640.81	0
27 Hernando	5,354.27	5,407.81	5,740.39	0.00	21,908.76	0
28 Highlands	5,504.88	5,559.93	5,891.61	0.00	12,133.63	0
29 Hillsborough	5,672.02	5,728.74	6,053.83	0.00	192,506.21	0
30 Holmes	5,521.06	5,576.27	6,053.93	0.00	3,222.79	0
31 Indian River	5,630.11	5,686.41	6,005.20	0.00	17,160.99	0
32 Jackson	5,646.12	5,702.58	6,146.94	0.00	7,030.40	0
33 Jefferson	6,371.99	6,435.71	6,804.53	0.00	1,265.61	0
34 Lafayette	5,475.24	5,529.99	6,029.90	0.00	1,040.43	0
35 Lake	5,439.37	5,493.76	5,801.95	0.00	37,866.84	0
36 Lee	5,923.13	5,982.36	6,272.81	0.00	75,554.91	0
37 Leon	5,804.58	5,862.63	6,176.67	0.00	32,119.47	0
38 Levy	5,674.00	5,730.74	6,121.10	0.00	6,231.84	0
39 Liberty	6,091.66	6,152.58	6,613.34	0.00	1,392.08	0
40 Madison	5,756.12	5,813.68	6,239.16	0.00	3,024.60	0
41 Manatee	5,695.50	5,752.46	6,011.84	0.00	42,133.31	0
42 Marion	5,528.15	5,583.43	5,927.75	0.00	41,562.83	0
43 Martin	5,966.05	6,025.71	6,344.18	0.00	18,305.67	0
44 Monroe	6,889.98	6,958.88	7,231.26	0.00	8,453.42	0
45 Nassau	5,520.37	5,575.57	5,952.18	0.00	10,712.16	0
46 Okaloosa	5,492.31	5,547.23	5,851.93	0.00	31,075.34	0
47 Okeechobee	5,452.39	5,506.91	5,853.42	0.00	7,481.49	0
48 Orange	5,690.45	5,747.35	6,068.97	0.00	178,619.97	0
49 Osceola	5,460.11	5,514.71	5,908.90	0.00	50,638.35	0
50 Palm Beach	6,024.89	6,085.14	6,343.07	0.00	178,663.50	0
51 Pasco	5,658.15	5,714.73	6,059.48	0.00	63,128.98	0
52 Pinellas	5,840.31	5,898.71	6,136.91	0.00	112,718.20	0
53 Polk	5,468.04	5,522.72	5,929.03	0.00	87,436.71	0
54 Putnam	5,487.27	5,542.14	5,946.76	0.00	11,919.49	0
55 St. Johns	5,578.75	5,634.54	5,935.67	0.00	25,435.82	0
56 St. Lucie	5,560.29	5,615.89	5,889.90	0.00	37,025.84	0
57 Santa Rosa	5,362.58	5,416.21	5,748.59	0.00	25,004.98	0
58 Sarasota	6,047.08	6,107.55	6,404.68	0.00	42,810.77	0
59 Seminole	5,453.14	5,507.67	5,852.87	0.00	67,434.42	0
60 Sumter	5,463.59	5,518.23	5,858.26	0.00	7,188.49	0
61 Suwannee	5,300.67	5,353.68	5,747.29	0.00	5,555.00	0
62 Taylor	5,619.56	5,675.76	5,954.82	0.00	3,139.76	0
63 Union	5,424.00	5,478.24	5,988.52	0.00	2,186.87	0
64 Volusia	5,650.72	5,707.23	5,962.74	0.00	66,254.48	0
65 Wakulla	5,646.32	5,702.78	6,080.00	0.00	4,797.40	0
66 Walton	5,628.02	5,684.30	6,071.29	0.00	6,417.91	0
67 Washington	5,529.65	5,584.95	5,938.97	0.00	3,482.40	0
68 Washington Special	7,317.92	7,391.10	7,457.10	0.00	551.69	0
69 FAMU Lab School	5,675.00	5,731.75	6,203.10	0.00	532.00	0
70 FAU Lab School	5,215.21	5,267.36	5,633.84	0.00	773.00	0
71 FSU Lab - Broward	5,260.12	5,312.72	5,821.66	0.00	813.31	0
72 FSU Lab - Leon	5,390.70	5,444.61	5,854.66	0.00	1,631.99	0
73 UF Lab School	5,500.94	5,555.95	5,985.09	0.00	1,149.00	0
74 Virtual School	5,079.83	5,130.63	5,295.29	0.00	3,746.32	0
TOTAL	5,733.63		6,090.16		2,675,068.09	0

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Required Local Effort, Equalization to Prior Year Assessment Levels
 Required Average Mills = 5.472

District	2004 Tax Roll -1-	2004 Assessment Levels -2-	2004 Equalization Factors -3-	2004-05 Unequalized RLE -4-	Equalization Amount -5-	2005 Tax Roll -6-	2005-06 Millage Rate Adjustment -7-	2005-06 Equalized RLE Mills -8-
1 Alachua	8,559,759,742	96.1	0.024974	44,497,055	1,111,269	9,412,997,539	0.124	5.596
2 Baker	516,411,157	99.6	(0.011044)	2,684,512	(29,648)	532,157,549	(0.059)	5.413
3 Bay	9,207,241,226	99.3	(0.008056)	47,862,923	(385,584)	10,279,386,175	(0.039)	5.433
4 Bradford	621,117,618	95.1	0.035752	3,228,818	115,437	639,389,524	0.190	5.662
5 Brevard	25,334,959,340	99.2	(0.007056)	131,701,253	(929,284)	28,324,618,298	(0.035)	5.437
6 Broward	116,014,564,631	101.0	(0.024752)	603,090,113	(14,927,686)	130,314,187,012	(0.121)	5.351
7 Calhoun	260,738,604	105.9	(0.069877)	1,355,424	(94,713)	271,699,178	(0.367)	5.105
8 Charlotte	12,993,261,715	99.9	(0.014014)	67,544,172	(946,564)	13,143,387,770	(0.076)	5.396
9 Citrus	7,109,551,093	98.7	(0.002026)	36,958,290	(74,877)	7,815,506,622	(0.010)	5.462
10 Clay	6,440,362,037	98.9	(0.004044)	33,479,578	(135,391)	7,434,211,611	(0.019)	5.453
11 Collier	51,290,325,797	98.0	0.005102	266,627,630	1,360,334	59,424,246,331	0.024	5.496
12 Columbia	1,668,147,617	99.3	(0.008056)	8,671,699	(69,859)	1,783,008,839	(0.041)	5.431
13 Dade	148,941,686,240	98.8	(0.003036)	774,258,462	(2,350,649)	172,127,958,493	(0.014)	5.458
14 De Soto	1,078,923,461	93.8	0.050107	5,608,676	281,034	1,025,629,721	0.288	5.760
15 Dixie	397,662,019	94.5	0.042328	2,067,206	87,501	402,945,727	0.229	5.701
16 Duval	40,650,916,704	98.3	0.002035	211,319,725	430,036	43,680,550,116	0.010	5.482
17 Escambia	11,622,765,421	97.8	0.007157	60,419,784	432,424	11,200,009,744	0.041	5.513
18 Flagler	5,785,625,646	93.9	0.048988	30,075,996	1,473,363	7,230,462,982	0.214	5.686
19 Franklin	2,127,163,864	91.0	0.082418	11,057,849	911,366	2,767,396,686	0.347	5.819
20 Gadsden	1,003,327,591	96.1	0.024974	5,215,698	130,257	1,047,635,818	0.131	5.603
21 Gilchrist	405,691,112	98.0	0.005102	2,108,945	10,760	434,230,313	0.026	5.498
22 Glades	460,687,911	96.4	0.021784	2,394,840	52,169	479,617,238	0.114	5.586
23 Gulf	1,726,958,324	101.5	(0.029557)	8,977,420	(265,346)	2,191,874,285	(0.127)	5.345
24 Hamilton	540,244,804	97.0	0.015464	2,808,409	43,429	543,529,621	0.084	5.556
25 Hardee	1,395,364,737	99.8	(0.013026)	7,253,664	(94,486)	1,369,832,373	(0.073)	5.399
26 Hendry	1,681,683,819	98.5	0.000000	8,742,065	0	1,769,654,763	0.000	5.472
27 Hernando	6,338,015,172	99.1	(0.006054)	32,947,538	(199,464)	7,091,565,572	(0.030)	5.442
28 Highlands	3,487,840,077	95.6	0.030335	18,131,188	550,010	3,795,373,139	0.153	5.625
29 Hillsborough	56,122,473,628	99.9	(0.014014)	291,747,067	(4,088,543)	62,451,197,099	(0.069)	5.403
30 Holmes	328,671,981	103.2	(0.045543)	1,708,568	(77,813)	354,089,895	(0.231)	5.241
31 Indian River	12,223,840,910	98.3	0.002035	63,544,415	129,313	13,656,278,926	0.010	5.482
32 Jackson	1,080,514,681	96.3	0.022845	5,616,948	128,319	1,158,507,251	0.117	5.589
33 Jefferson	378,796,569	94.0	0.047872	1,969,136	94,266	392,805,187	0.253	5.725
34 Lafayette	155,647,751	101.2	(0.026680)	809,119	(21,587)	155,410,136	(0.146)	5.326
35 Lake	11,819,257,254	98.8	(0.003036)	61,441,227	(186,536)	13,546,193,734	(0.014)	5.458
36 Lee	50,266,648,842	98.2	0.003055	261,306,147	798,290	57,374,719,310	0.015	5.487
37 Leon	10,859,884,043	98.1	0.004077	56,454,021	230,163	11,988,349,447	0.020	5.492
38 Levy	1,335,028,438	100.1	(0.015984)	6,940,012	(110,929)	1,474,513,750	(0.079)	5.393
39 Liberty	130,069,742	95.0	0.036842	676,155	24,911	134,290,908	0.195	5.667
40 Madison	456,394,871	100.6	(0.020875)	2,372,523	(49,526)	499,525,656	(0.104)	5.368
41 Manatee	21,155,334,039	98.3	0.002035	109,973,888	223,797	24,455,785,318	0.010	5.482
42 Marion	11,124,276,424	98.1	0.004077	57,828,439	235,767	12,693,316,216	0.020	5.492
43 Martin	15,452,228,921	101.2	(0.026680)	80,326,867	(2,143,121)	17,799,345,506	(0.127)	5.345
44 Monroe	17,332,761,722	98.0	0.005102	90,102,629	459,704	20,524,374,120	0.024	5.496
45 Nassau	4,963,482,007	95.4	0.032495	25,802,165	838,441	5,642,802,440	0.156	5.628
46 Okaloosa	10,797,869,636	95.4	0.032495	56,131,646	1,823,998	11,911,326,961	0.161	5.633
47 Okeechobee	1,489,204,099	99.4	(0.009054)	7,741,479	(70,091)	1,672,254,838	(0.044)	5.428
48 Orange	67,226,555,077	93.4	0.054604	349,470,524	19,082,488	72,673,934,659	0.276	5.748
49 Osceola	13,998,779,694	95.7	0.029258	72,771,256	2,129,141	15,738,889,462	0.142	5.614
50 Palm Beach	111,356,690,401	98.6	(0.001014)	578,876,619	(586,981)	127,463,694,862	(0.005)	5.467
51 Pasco	16,263,730,870	98.1	0.004077	84,545,379	344,692	18,929,225,798	0.019	5.491
52 Pinellas	54,869,885,638	99.4	(0.009054)	285,235,614	(2,582,523)	60,478,706,143	(0.045)	5.427
53 Polk	20,712,188,562	96.8	0.017562	107,670,241	1,890,905	22,282,991,099	0.089	5.561
54 Putnam	2,838,314,983	99.7	(0.012036)	14,754,697	(177,588)	3,038,798,079	(0.062)	5.410
55 St. Johns	14,293,353,171	96.4	0.021784	74,302,567	1,618,607	16,642,582,722	0.102	5.574
56 St. Lucie	13,707,980,803	99.6	(0.011044)	71,259,567	(786,991)	16,237,349,974	(0.051)	5.421
57 Santa Rosa	6,115,631,443	94.8	0.039030	31,791,498	1,240,822	6,331,241,591	0.206	5.678
58 Sarasota	38,792,012,206	99.7	(0.012036)	201,656,396	(2,427,136)	44,806,503,185	(0.057)	5.415
59 Seminole	21,364,598,257	99.1	(0.006054)	111,061,728	(672,368)	23,308,539,916	(0.030)	5.442
60 Sumter	2,354,184,746	96.7	0.018614	12,237,994	227,798	2,666,464,647	0.090	5.562
61 Suwannee	993,934,624	97.7	0.008188	5,166,870	42,306	1,204,445,408	0.037	5.509
62 Taylor	930,795,868	105.9	(0.069877)	4,838,649	(338,110)	978,278,063	(0.364)	5.108
63 Union	172,606,255	98.3	0.002035	897,276	1,826	171,308,863	0.011	5.483
64 Volusia	24,995,770,922	99.4	(0.009054)	129,938,016	(1,176,459)	28,165,668,105	(0.044)	5.428
65 Wakulla	799,401,487	94.9	0.037935	4,155,609	157,643	954,447,789	0.174	5.646
66 Walton	8,157,752,492	93.0	0.059140	42,407,261	2,507,965	9,972,882,267	0.265	5.737
67 Washington	561,846,797	99.7	(0.012036)	2,920,704	(35,154)	597,871,108	(0.062)	5.410
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
71 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
73 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
74 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,115,639,397,333	98.5	0.000000	5,799,539,848	5,185,544	1,257,061,973,479		5.472

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 Required Local Effort, 90% Adjustment, Millage, and Total

District	Unequalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	Unequalized RLE Amount Above 90% FEFP -12-	Equalized or Average Millage -13-	Less: Millage to 90% -14-	2005-06 Adjusted Required Local Effort Mills -15-	2005-06 Total Required Local Effort -16-
1 Alachua	50,041,378	137,146,585	123,431,927	0	5.596	0.000	5.596	50,041,378
2 Baker	2,736,540	22,954,600	20,659,140	0	5.413	0.000	5.413	2,736,540
3 Bay	53,055,510	124,808,436	112,327,592	0	5.433	0.000	5.433	53,055,510
4 Bradford	3,439,212	18,407,116	16,566,404	0	5.662	0.000	5.662	3,439,212
5 Brevard	146,300,902	357,220,476	321,498,428	0	5.437	0.000	5.437	146,300,902
6 Broward	662,445,654	1,331,125,814	1,198,013,233	0	5.351	0.000	5.351	662,445,654
7 Calhoun	1,317,673	12,098,398	10,888,558	0	5.105	0.000	5.105	1,317,673
8 Charlotte	67,375,634	79,752,965	71,777,669	0	5.396	0.000	5.396	67,375,634
9 Citrus	40,553,882	72,829,254	65,546,329	0	5.462	0.000	5.462	40,553,882
10 Clay	38,511,818	160,326,730	144,294,057	0	5.453	0.000	5.453	38,511,818
11 Collier	310,265,875	219,948,535	197,953,682	112,312,193	5.496	1.989	3.507	197,980,790
12 Columbia	9,199,345	48,803,319	43,922,987	0	5.431	0.000	5.431	9,199,345
13 Dade	892,500,678	1,843,011,616	1,658,710,454	0	5.458	0.000	5.458	892,500,678
14 De Soto	5,612,246	25,584,392	23,025,953	0	5.760	0.000	5.760	5,612,246
15 Dixie	2,182,334	10,561,549	9,505,394	0	5.701	0.000	5.701	2,182,334
16 Duval	227,483,937	623,912,891	561,521,602	0	5.482	0.000	5.482	227,483,937
17 Escambia	58,658,371	200,844,685	180,760,217	0	5.513	0.000	5.513	58,658,371
18 Flagler	39,056,792	49,154,764	44,239,288	0	5.686	0.000	5.686	39,056,792
19 Franklin	15,298,307	5,980,958	5,382,862	9,915,445	5.819	3.772	2.047	5,381,618
20 Gadsden	5,576,408	30,597,736	27,537,962	0	5.603	0.000	5.603	5,576,408
21 Gilchrist	2,268,028	14,504,316	13,053,884	0	5.498	0.000	5.498	2,268,028
22 Glades	2,545,185	6,625,480	5,962,932	0	5.586	0.000	5.586	2,545,185
23 Gulf	11,129,790	9,967,253	8,970,528	2,159,262	5.345	1.037	4.308	8,970,465
24 Hamilton	2,868,858	9,495,159	8,545,643	0	5.556	0.000	5.556	2,868,858
25 Hardee	7,025,939	23,911,427	21,520,284	0	5.399	0.000	5.399	7,025,939
26 Hendry	9,199,373	37,537,294	33,783,565	0	5.472	0.000	5.472	9,199,373
27 Hernando	36,662,685	99,368,091	89,431,282	0	5.442	0.000	5.442	36,662,685
28 Highlands	20,281,525	57,593,774	51,834,397	0	5.625	0.000	5.625	20,281,525
29 Hillsborough	320,552,627	937,705,038	843,934,534	0	5.403	0.000	5.403	320,552,627
30 Holmes	1,762,996	16,182,443	14,564,199	0	5.241	0.000	5.241	1,762,996
31 Indian River	71,120,535	79,264,703	71,338,233	0	5.482	0.000	5.482	71,120,535
32 Jackson	6,151,152	35,362,174	31,825,957	0	5.589	0.000	5.589	6,151,152
33 Jefferson	2,136,369	7,020,932	6,318,839	0	5.725	0.000	5.725	2,136,369
34 Lafayette	786,329	5,252,540	4,727,286	0	5.326	0.000	5.326	786,329
35 Lake	70,238,369	172,719,822	155,447,840	0	5.458	0.000	5.458	70,238,369
36 Lee	299,074,331	363,963,335	327,567,002	0	5.487	0.000	5.487	299,074,331
37 Leon	62,548,014	161,573,533	145,416,180	0	5.492	0.000	5.492	62,548,014
38 Levy	7,554,450	30,931,445	27,838,301	0	5.393	0.000	5.393	7,554,450
39 Liberty	722,975	7,751,327	6,976,194	0	5.667	0.000	5.667	722,975
40 Madison	2,547,381	15,575,126	14,017,613	0	5.368	0.000	5.368	2,547,381
41 Manatee	127,363,284	199,386,458	179,447,812	0	5.482	0.000	5.482	127,363,284
42 Marion	66,226,108	196,415,753	176,774,178	0	5.492	0.000	5.492	66,226,108
43 Martin	90,380,627	87,683,760	78,915,384	11,465,243	5.345	0.678	4.667	78,916,068
44 Monroe	107,161,862	42,392,895	38,153,606	69,008,256	5.496	3.539	1.957	38,157,890
45 Nassau	30,169,808	49,790,623	44,811,561	0	5.628	0.000	5.628	30,169,808
46 Okaloosa	63,741,680	145,096,520	130,586,868	0	5.633	0.000	5.633	63,741,680
47 Okeechobee	8,623,149	35,605,981	32,045,383	0	5.428	0.000	5.428	8,623,149
48 Orange	396,843,288	863,381,986	777,043,787	0	5.748	0.000	5.748	396,843,288
49 Osceola	83,940,219	239,793,160	215,813,844	0	5.614	0.000	5.614	83,940,219
50 Palm Beach	662,001,819	885,196,369	796,676,732	0	5.467	0.000	5.467	662,001,819
51 Pasco	98,743,360	307,785,621	277,007,059	0	5.491	0.000	5.491	98,743,360
52 Pinellas	311,807,041	549,818,427	494,836,584	0	5.427	0.000	5.427	311,807,041
53 Polk	117,719,928	418,384,455	376,546,010	0	5.561	0.000	5.561	117,719,928
54 Putnam	15,617,903	57,407,650	51,666,885	0	5.410	0.000	5.410	15,617,903
55 St. Johns	88,127,468	115,680,837	104,112,753	0	5.574	0.000	5.574	88,127,468
56 St. Lucie	83,621,540	169,675,476	152,707,928	0	5.421	0.000	5.421	83,621,540
57 Santa Rosa	34,151,350	116,470,158	104,823,142	0	5.678	0.000	5.678	34,151,350
58 Sarasota	230,495,854	208,889,187	188,000,268	42,495,586	5.415	0.998	4.417	188,014,808
59 Seminole	120,502,821	316,467,416	284,820,674	0	5.442	0.000	5.442	120,502,821
60 Sumter	14,089,333	33,544,303	30,189,873	0	5.562	0.000	5.562	14,089,333
61 Suwannee	6,303,525	25,845,064	23,260,558	0	5.509	0.000	5.509	6,303,525
62 Taylor	4,747,192	15,026,592	13,523,933	0	5.108	0.000	5.108	4,747,192
63 Union	892,322	10,952,408	9,857,167	0	5.483	0.000	5.483	892,322
64 Volusia	145,239,084	314,965,672	283,469,105	0	5.428	0.000	5.428	145,239,084
65 Wakulla	5,119,372	23,219,359	20,897,423	0	5.646	0.000	5.646	5,119,372
66 Walton	54,353,704	27,383,719	24,645,347	29,708,357	5.737	3.136	2.601	24,642,493
67 Washington	3,072,759	16,875,794	15,188,215	0	5.410	0.000	5.410	3,072,759
68 Washington Special	0	3,735,818	3,362,236	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	2,916,111	2,624,500	0	0.000	0.000	0.000	0
70 FAU Lab School	0	3,760,178	3,384,160	0	0.000	0.000	0.000	0
71 FSU Lab - Broward	0	4,092,496	3,683,246	0	0.000	0.000	0.000	0
72 FSU Lab - Leon	0	8,380,078	7,542,070	0	0.000	0.000	0.000	0
73 UF Lab School	0	6,067,283	5,460,555	0	0.000	0.000	0.000	0
74 Virtual School	0	16,877,388	15,189,649	0	0.000	0.000	0.000	0
TOTAL	6,539,845,807	12,986,341,026	11,687,706,926	277,064,342			5.472	6,262,823,920

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Categorical Program Funding Summary

District	Instructional Materials -1-	Student Transportation -2-	Teachers Lead Program Allocation -3-	Public School Technology -4-	Teacher Training -5-	Class Size Reduction Allocation -6-	Total Categoricals -7-
1 Alachua	2,435,376	5,861,295	188,174	524,771	189,201	15,421,769	24,620,586
2 Baker	441,026	1,276,065	31,780	88,626	31,953	2,516,835	4,386,285
3 Bay	2,400,828	4,710,892	179,554	500,731	180,534	14,615,673	22,588,212
4 Bradford	316,558	818,369	24,233	67,580	24,365	1,935,897	3,187,002
5 Brevard	6,695,407	12,009,877	498,236	1,389,458	500,956	41,633,846	62,727,780
6 Broward	24,254,695	31,939,158	1,819,408	5,073,884	1,829,340	162,187,661	227,104,146
7 Calhoun	210,268	504,345	15,532	43,315	15,617	1,246,840	2,035,917
8 Charlotte	1,531,313	3,380,952	115,969	323,408	116,602	9,319,704	14,787,948
9 Citrus	1,396,630	3,886,851	104,552	291,570	105,123	8,322,766	14,107,492
10 Clay	3,208,301	6,820,370	224,191	625,214	225,415	18,364,694	29,468,185
11 Collier	4,282,518	7,676,880	292,145	814,722	293,740	26,297,303	39,657,308
12 Columbia	898,571	2,366,210	66,631	185,817	66,994	5,220,182	8,804,405
13 Dade	31,527,233	28,826,856	2,428,121	6,771,436	2,441,376	213,509,748	285,504,770
14 De Soto	473,104	812,073	34,472	96,134	34,660	2,792,249	4,242,692
15 Dixie	181,311	559,777	13,856	38,641	13,932	1,101,016	1,908,533
16 Duval	11,598,799	19,634,860	865,964	2,414,961	870,691	73,149,370	108,534,645
17 Escambia	3,763,627	11,343,166	288,956	805,828	290,533	23,214,344	39,706,454
18 Flagler	1,311,535	3,091,981	74,087	206,610	74,491	5,897,880	10,656,584
19 Franklin	113,839	229,422	8,691	24,237	8,739	694,139	1,079,067
20 Gadsden	526,647	2,199,725	39,870	111,188	40,088	3,349,526	6,267,044
21 Gilchrist	249,908	691,386	18,598	51,864	18,699	1,519,368	2,549,823
22 Glades	127,839	168,515	8,760	24,429	8,808	711,501	1,049,852
23 Gulf	185,197	446,175	14,114	39,362	14,192	1,108,687	1,807,727
24 Hamilton	168,241	559,949	12,745	35,541	12,814	1,003,250	1,792,540
25 Hardee	449,220	1,072,636	34,268	95,566	34,455	2,726,320	4,412,465
26 Hendry	679,488	1,631,336	51,134	142,601	51,413	4,221,779	6,777,751
27 Hernando	2,269,402	5,462,333	146,619	408,885	147,420	11,724,820	20,159,479
28 Highlands	1,088,203	2,462,548	81,202	226,451	81,645	6,586,037	10,526,086
29 Hillsborough	18,348,810	37,054,055	1,288,303	3,592,763	1,295,336	110,449,085	172,028,352
30 Holmes	287,487	911,563	21,568	60,147	21,686	1,616,049	2,918,500
31 Indian River	1,590,775	2,929,995	114,846	320,277	115,473	9,483,505	14,554,871
32 Jackson	611,287	1,981,344	47,049	131,209	47,306	3,834,263	6,652,458
33 Jefferson	114,456	412,886	8,470	23,620	8,516	675,129	1,243,077
34 Lafayette	90,571	194,516	6,963	19,418	7,001	539,090	857,559
35 Lake	3,884,085	9,233,750	253,415	706,713	254,798	20,879,307	35,212,068
36 Lee	7,830,573	17,088,042	505,634	1,410,089	508,394	43,142,075	70,484,807
37 Leon	2,870,195	4,365,718	214,952	599,449	216,126	18,147,186	26,413,626
38 Levy	561,064	1,782,976	41,705	116,305	41,933	3,287,985	5,831,968
39 Liberty	131,649	304,510	9,316	25,981	9,367	800,729	1,281,552
40 Madison	272,046	839,673	20,241	56,448	20,352	1,576,265	2,785,025
41 Manatee	3,972,183	6,654,030	281,967	786,338	283,507	23,629,497	35,607,522
42 Marion	3,823,216	10,961,080	278,150	775,691	279,668	22,523,042	38,640,847
43 Martin	1,745,412	4,174,764	122,506	341,641	123,175	10,484,043	16,991,541
44 Monroe	736,428	1,431,138	56,573	157,767	56,881	5,033,757	7,472,544
45 Nassau	954,434	2,481,702	71,689	199,922	72,080	5,828,034	9,607,861
46 Okaloosa	2,753,941	5,935,085	207,965	579,962	209,100	16,848,629	26,534,682
47 Okeechobee	707,657	1,547,933	50,068	139,628	50,341	4,094,146	6,589,773
48 Orange	17,303,969	29,080,209	1,195,373	3,333,602	1,201,898	105,953,845	158,068,896
49 Osceola	5,299,683	9,219,928	338,885	945,069	340,735	29,137,432	45,281,732
50 Palm Beach	17,033,247	28,742,242	1,195,664	3,334,415	1,202,191	106,667,754	158,175,513
51 Pasco	6,342,546	14,103,452	422,476	1,178,182	424,782	35,242,635	57,714,073
52 Pinellas	9,869,726	16,933,032	754,340	2,103,671	758,458	64,732,647	95,151,874
53 Polk	8,044,884	20,196,920	585,150	1,631,840	588,344	48,292,115	79,339,253
54 Putnam	1,041,019	2,766,697	79,768	222,455	80,204	6,474,741	10,664,884
55 St. Johns	2,531,160	5,973,798	170,223	474,711	171,153	14,019,447	23,340,492
56 St. Lucie	3,820,356	9,529,547	247,787	691,017	249,140	20,355,606	34,893,453
57 Santa Rosa	2,306,106	5,078,906	167,340	466,670	168,254	13,250,004	21,437,280
58 Sarasota	4,068,212	7,117,147	286,501	798,982	288,065	24,390,368	36,949,275
59 Seminole	6,157,572	11,855,537	451,289	1,258,535	453,753	37,584,606	57,761,292
60 Sumter	666,960	1,533,334	48,107	134,160	48,370	3,845,892	6,276,823
61 Suwannee	488,373	1,400,826	37,176	103,674	37,378	2,870,690	4,938,117
62 Taylor	273,570	771,693	21,012	58,598	21,127	1,660,260	2,806,260
63 Union	192,980	476,924	14,635	40,814	14,715	1,168,798	1,908,866
64 Volusia	6,134,555	11,381,604	443,393	1,236,514	445,813	36,652,652	56,294,531
65 Wakulla	423,114	1,803,194	32,105	89,534	32,281	2,629,615	5,009,843
66 Walton	556,894	1,741,660	42,950	119,778	43,185	3,288,003	5,792,470
67 Washington	306,287	996,549	23,305	64,992	23,432	1,789,675	3,204,240
68 Washington Special	48,240	0	3,692	0	3,712	294,205	349,849
69 FAMU Lab School	50,931	0	3,560	9,929	3,580	288,488	356,488
70 FAU Lab School	100,128	0	5,173	14,427	5,201	429,155	554,084
71 FSU Lab - Broward	95,674	0	5,443	15,179	5,473	475,718	597,487
72 FSU Lab - Leon	149,781	0	10,922	30,458	10,981	887,554	1,089,696
73 UF Lab School	100,328	0	7,689	21,444	7,731	613,553	750,745
74 Virtual School	521,841	0	0	69,918	25,208	2,137,615	2,754,582
TOTAL	247,999,489	451,431,961	17,877,200	49,914,766	18,000,000	1,528,398,093	2,313,621,509

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Instructional Materials Allocation

District	2004-05 FTE -1-	2005-06 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$331.29 -4-	Prorated Maintenance Allocation -5-	Instructional Materials Allocation -6-	Library Media Materials Allocation -7-	Science Lab Materials Allocation -8-
1 Alachua	28,143.68	28,118.11	0.00	0	2,435,376	2,435,376	147,612	40,347
2 Baker	4,625.72	4,748.71	122.99	40,745	400,281	441,026	26,731	7,307
3 Bay	26,506.73	26,830.02	323.29	107,103	2,293,725	2,400,828	145,518	39,775
4 Bradford	3,658.21	3,621.06	0.00	0	316,558	316,558	19,187	5,244
5 Brevard	73,415.69	74,449.46	1,033.77	342,478	6,352,929	6,695,407	405,819	110,924
6 Broward	268,888.58	271,867.18	2,978.60	986,780	23,267,915	24,254,695	1,470,114	401,831
7 Calhoun	2,282.38	2,320.91	38.53	12,765	197,503	210,268	12,745	3,484
8 Charlotte	17,198.83	17,328.73	129.90	43,035	1,488,278	1,531,313	92,815	25,370
9 Citrus	15,440.08	15,622.83	182.75	60,543	1,336,087	1,396,630	84,652	23,138
10 Clay	32,235.79	33,500.00	1,264.21	418,820	2,789,481	3,208,301	194,460	53,152
11 Collier	41,591.06	43,654.18	2,063.12	683,491	3,599,027	4,282,518	259,570	70,949
12 Columbia	9,805.17	9,956.38	151.21	50,094	848,477	898,571	54,464	14,887
13 Dade	362,290.97	362,824.84	533.87	176,866	31,350,367	31,527,233	1,910,914	522,316
14 De Soto	5,039.18	5,151.00	111.82	37,045	436,059	473,104	28,676	7,838
15 Dixie	2,061.69	2,070.46	8.77	2,905	178,406	181,311	10,990	3,004
16 Duval	127,757.04	129,397.64	1,640.60	543,514	11,055,285	11,598,799	703,021	192,159
17 Escambia	43,065.99	43,177.58	111.59	36,969	3,726,658	3,763,627	228,119	62,353
18 Flagler	9,625.96	11,070.51	1,444.55	478,565	832,970	1,311,535	79,494	21,728
19 Franklin	1,315.54	1,298.68	0.00	0	113,839	113,839	6,900	1,886
20 Gadsden	6,086.03	5,957.63	0.00	0	526,647	526,647	31,921	8,725
21 Gilchrist	2,740.44	2,778.98	38.54	12,768	237,140	249,908	15,147	4,140
22 Glades	1,249.39	1,308.93	59.54	19,725	108,114	127,839	7,748	2,118
23 Gulf	2,140.17	2,109.07	0.00	0	185,197	185,197	11,225	3,068
24 Hamilton	1,944.22	1,904.37	0.00	0	168,241	168,241	10,197	2,787
25 Hardee	5,095.60	5,120.59	24.99	8,279	440,941	449,220	27,228	7,442
26 Hendry	7,566.04	7,640.81	74.77	24,771	654,717	679,488	41,185	11,257
27 Hernando	20,382.52	21,908.76	1,526.24	505,628	1,763,774	2,269,402	137,552	37,598
28 Highlands	11,977.41	12,133.63	156.22	51,754	1,036,449	1,088,203	65,958	18,028
29 Hillsborough	185,599.17	192,506.21	6,907.04	2,288,233	16,060,577	18,348,810	1,112,150	303,988
30 Holmes	3,322.26	3,222.79	0.00	0	287,487	287,487	17,425	4,763
31 Indian River	16,728.84	17,160.99	432.15	143,167	1,447,608	1,590,775	96,419	26,355
32 Jackson	7,064.15	7,030.40	0.00	0	611,287	611,287	37,051	10,127
33 Jefferson	1,322.68	1,265.61	0.00	0	114,456	114,456	6,937	1,896
34 Lafayette	1,038.23	1,040.43	2.20	729	89,842	90,571	5,490	1,501
35 Lake	35,385.48	37,866.84	2,481.36	822,050	3,062,035	3,884,085	235,420	64,348
36 Lee	70,274.03	75,554.91	5,280.88	1,749,503	6,081,070	7,830,573	474,623	129,730
37 Leon	31,748.57	32,119.47	370.90	122,875	2,747,320	2,870,195	173,967	47,551
38 Levy	6,142.77	6,231.84	89.07	29,508	531,556	561,064	34,007	9,295
39 Liberty	1,346.37	1,392.08	45.71	15,143	116,506	131,649	7,979	2,181
40 Madison	3,143.82	3,024.60	0.00	0	272,046	272,046	16,489	4,507
41 Manatee	40,800.42	42,133.31	1,332.89	441,573	3,530,610	3,972,183	240,760	65,808
42 Marion	40,636.88	41,562.83	925.95	306,758	3,516,458	3,823,216	231,731	63,340
43 Martin	17,646.42	18,305.67	659.25	218,403	1,527,009	1,745,412	105,792	28,917
44 Monroe	8,510.30	8,453.42	0.00	0	736,428	736,428	44,636	12,201
45 Nassau	10,599.92	10,712.16	112.24	37,184	917,250	954,434	57,850	15,812
46 Okaloosa	30,810.27	31,075.34	265.07	87,815	2,666,126	2,753,941	166,921	45,625
47 Okeechobee	7,235.30	7,481.49	246.19	81,560	626,097	707,657	42,892	11,724
48 Orange	171,072.35	178,619.97	7,547.62	2,500,451	14,803,518	17,303,969	1,048,820	286,678
49 Osceola	46,888.66	50,638.35	3,749.69	1,242,235	4,057,448	5,299,683	321,222	87,801
50 Palm Beach	172,237.36	178,663.50	6,426.14	2,128,916	14,904,331	17,033,247	1,032,411	282,192
51 Pasco	59,534.53	63,128.98	3,594.45	1,190,805	5,151,741	6,342,546	384,431	105,078
52 Pinellas	112,245.05	112,718.20	473.15	156,750	9,712,976	9,869,726	598,219	163,513
53 Polk	85,481.03	87,436.71	1,955.68	647,897	7,396,987	8,044,884	487,613	133,281
54 Putnam	12,030.22	11,919.49	0.00	0	1,041,019	1,041,019	63,098	17,247
55 St. Johns	24,087.11	25,435.82	1,348.71	446,814	2,084,346	2,531,160	153,417	41,934
56 St. Lucie	34,507.52	37,025.84	2,518.32	834,294	2,986,062	3,820,356	231,558	63,292
57 Santa Rosa	24,423.45	25,004.98	581.53	192,655	2,113,451	2,306,106	139,777	38,206
58 Sarasota	41,325.05	42,810.77	1,485.72	492,204	3,576,008	4,068,212	246,581	67,399
59 Seminole	66,117.91	67,434.42	1,316.51	436,147	5,721,425	6,157,572	373,220	102,013
60 Sumter	7,004.99	7,188.49	183.50	60,792	606,168	666,960	40,425	11,050
61 Suwannee	5,643.73	5,555.00	0.00	0	488,373	488,373	29,601	8,091
62 Taylor	3,161.43	3,139.76	0.00	0	273,570	273,570	16,581	4,532
63 Union	2,171.58	2,186.87	15.29	5,065	187,915	192,980	11,697	3,197
64 Volusia	64,614.84	66,254.48	1,639.64	543,196	5,591,359	6,134,555	371,825	101,632
65 Wakulla	4,764.81	4,797.40	32.59	10,797	412,317	423,114	25,646	7,010
66 Walton	6,435.58	6,417.91	0.00	0	556,894	556,894	33,754	9,226
67 Washington	3,462.21	3,482.40	20.19	6,689	299,598	306,287	18,565	5,074
68 Washington Special	557.47	551.69	0.00	0	48,240	48,240	2,924	799
69 FAMU Lab School	512.00	532.00	20.00	6,626	44,305	50,931	3,087	844
70 FAU Lab School	637.20	773.00	135.80	44,989	55,139	100,128	6,069	1,659
71 FSU Lab - Broward	709.96	813.31	103.35	34,239	61,435	95,674	5,799	1,585
72 FSU Lab - Leon	1,597.02	1,631.99	34.97	11,585	138,196	149,781	9,078	2,481
73 UF Lab School	1,145.32	1,149.00	3.68	1,219	99,109	100,328	6,081	1,662
74 Virtual School	2,938.75	3,746.32	807.57	267,540	254,301	521,841	0	0
Total	2,608,793.12	2,675,068.09	67,164.87	22,251,049	225,748,440	247,999,489	15,000,000	4,100,000

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Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation (Col. 3 X \$755) -4-	Total Transportation Allocation -5-
1 Alachua	12,249.46	5,147,593	945.30	713,702	5,861,295
2 Baker	2,892.46	1,215,499	80.22	60,566	1,276,065
3 Bay	10,277.20	4,318,790	519.34	392,102	4,710,892
4 Bradford	1,829.39	768,765	65.70	49,604	818,369
5 Brevard	26,214.98	11,016,327	1,315.96	993,550	12,009,877
6 Broward	68,772.86	28,900,434	4,024.80	3,038,724	31,939,158
7 Calhoun	1,122.62	471,759	43.16	32,586	504,345
8 Charlotte	7,166.40	3,011,538	489.29	369,414	3,380,952
9 Citrus	8,689.29	3,651,502	311.72	235,349	3,886,851
10 Clay	13,604.91	5,717,194	1,461.16	1,103,176	6,820,370
11 Collier	17,263.81	7,254,775	559.08	422,105	7,676,880
12 Columbia	4,924.74	2,069,525	392.96	296,685	2,366,210
13 Dade	52,524.29	22,072,294	8,946.44	6,754,562	28,826,856
14 De Soto	1,737.46	730,133	108.53	81,940	812,073
15 Dixie	1,221.47	513,299	61.56	46,478	559,777
16 Duval	39,952.20	16,789,122	3,769.19	2,845,738	19,634,860
17 Escambia	23,349.78	9,812,283	2,027.66	1,530,883	11,343,166
18 Flagler	6,704.93	2,817,614	363.40	274,367	3,091,981
19 Franklin	439.69	184,771	59.14	44,651	229,422
20 Gadsden	4,504.42	1,892,893	406.40	306,832	2,199,725
21 Gilchrist	1,583.38	665,384	34.44	26,002	691,386
22 Glades	385.43	161,969	8.67	6,546	168,515
23 Gulf	1,017.83	427,723	24.44	18,452	446,175
24 Hamilton	1,275.06	535,819	31.96	24,130	559,949
25 Hardee	2,394.68	1,006,317	87.84	66,319	1,072,636
26 Hendry	3,685.92	1,548,935	109.14	82,401	1,631,336
27 Hernando	11,913.89	5,006,577	603.65	455,756	5,462,333
28 Highlands	5,307.10	2,230,204	307.74	232,344	2,462,548
29 Hillsborough	76,813.89	32,279,518	6,323.89	4,774,537	37,054,055
30 Holmes	2,124.57	892,809	24.84	18,754	911,563
31 Indian River	6,335.97	2,662,566	354.21	267,429	2,929,995
32 Jackson	4,032.99	1,694,784	379.55	286,560	1,981,344
33 Jefferson	841.20	353,498	78.66	59,388	412,886
34 Lafayette	462.88	194,516	0.00	0	194,516
35 Lake	20,341.30	8,548,029	908.24	685,721	9,233,750
36 Lee	35,715.81	15,008,863	2,753.88	2,079,179	17,088,042
37 Leon	9,758.36	4,100,758	350.94	264,960	4,365,718
38 Levy	3,784.41	1,590,323	255.17	192,653	1,782,976
39 Liberty	706.75	296,998	9.95	7,512	304,510
40 Madison	1,930.25	811,149	37.78	28,524	839,673
41 Manatee	13,839.50	5,815,776	1,110.27	838,254	6,654,030
42 Marion	24,263.79	10,196,378	1,012.85	764,702	10,961,080
43 Martin	9,221.87	3,875,308	396.63	299,456	4,174,764
44 Monroe	3,081.60	1,294,981	180.34	136,157	1,431,138
45 Nassau	5,563.66	2,338,018	190.31	143,684	2,481,702
46 Okaloosa	12,497.12	5,251,667	905.19	683,418	5,935,085
47 Okeechobee	3,491.62	1,467,284	106.82	80,649	1,547,933
48 Orange	66,139.00	27,793,606	1,704.11	1,286,603	29,080,209
49 Osceola	21,044.04	8,843,342	498.79	376,586	9,219,928
50 Palm Beach	60,105.22	25,258,030	4,614.85	3,484,212	28,742,242
51 Pasco	30,391.29	12,771,338	1,764.39	1,332,114	14,103,452
52 Pinellas	36,262.65	15,238,661	2,244.20	1,694,371	16,933,032
53 Polk	42,745.41	17,962,913	2,958.95	2,234,007	20,196,920
54 Putnam	6,250.65	2,626,712	185.41	139,985	2,766,697
55 St. Johns	13,194.33	5,544,656	568.40	429,142	5,973,798
56 St. Lucie	20,874.80	8,772,222	1,003.08	757,325	9,529,547
57 Santa Rosa	11,533.49	4,846,721	307.53	232,185	5,078,906
58 Sarasota	15,788.13	6,634,649	639.07	482,498	7,117,147
59 Seminole	26,462.12	11,120,182	973.98	735,355	11,855,537
60 Sumter	3,323.37	1,396,581	181.13	136,753	1,533,334
61 Suwannee	3,228.64	1,356,772	58.35	44,054	1,400,826
62 Taylor	1,670.08	701,818	92.55	69,875	771,693
63 Union	1,110.28	466,573	13.71	10,351	476,924
64 Volusia	23,971.90	10,073,717	1,732.30	1,307,887	11,381,604
65 Wakulla	4,246.34	1,784,440	24.84	18,754	1,803,194
66 Walton	3,921.63	1,647,987	124.07	93,673	1,741,660
67 Washington	2,223.59	934,420	82.29	62,129	996,549
68 Washington Special	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0	0	0
70 FAU Lab School	0.00	0	0	0	0
71 FSU Lab - Broward	0.00	0	0	0	0
72 FSU Lab - Leon	0.00	0	0	0	0
73 UF Lab School	0.00	0	0	0	0
74 Virtual School	0.00	0	0	0	0
Total	962,300.15	404,387,601	62,310.41	47,044,360	451,431,961

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Florida Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	28,118.11	188,174
2 Baker	4,748.71	31,780
3 Bay	26,830.02	179,554
4 Bradford	3,621.06	24,233
5 Brevard	74,449.46	498,236
6 Broward	271,867.18	1,819,408
7 Calhoun	2,320.91	15,532
8 Charlotte	17,328.73	115,969
9 Citrus	15,622.83	104,552
10 Clay	33,500.00	224,191
11 Collier	43,654.18	292,145
12 Columbia	9,956.38	66,631
13 Dade	362,824.84	2,428,121
14 De Soto	5,151.00	34,472
15 Dixie	2,070.46	13,856
16 Duval	129,397.64	865,964
17 Escambia	43,177.58	288,956
18 Flagler	11,070.51	74,087
19 Franklin	1,298.68	8,691
20 Gadsden	5,957.63	39,870
21 Gilchrist	2,778.98	18,598
22 Glades	1,308.93	8,760
23 Gulf	2,109.07	14,114
24 Hamilton	1,904.37	12,745
25 Hardee	5,120.59	34,268
26 Hendry	7,640.81	51,134
27 Hernando	21,908.76	146,619
28 Highlands	12,133.63	81,202
29 Hillsborough	192,506.21	1,288,303
30 Holmes	3,222.79	21,568
31 Indian River	17,160.99	114,846
32 Jackson	7,030.40	47,049
33 Jefferson	1,265.61	8,470
34 Lafayette	1,040.43	6,963
35 Lake	37,866.84	253,415
36 Lee	75,554.91	505,634
37 Leon	32,119.47	214,952
38 Levy	6,231.84	41,705
39 Liberty	1,392.08	9,316
40 Madison	3,024.60	20,241
41 Manatee	42,133.31	281,967
42 Marion	41,562.83	278,150
43 Martin	18,305.67	122,506
44 Monroe	8,453.42	56,573
45 Nassau	10,712.16	71,689
46 Okaloosa	31,075.34	207,965
47 Okeechobee	7,481.49	50,068
48 Orange	178,619.97	1,195,373
49 Osceola	50,638.35	338,885
50 Palm Beach	178,663.50	1,195,664
51 Pasco	63,128.98	422,476
52 Pinellas	112,718.20	754,340
53 Polk	87,436.71	585,150
54 Putnam	11,919.49	79,768
55 St. Johns	25,435.82	170,223
56 St. Lucie	37,025.84	247,787
57 Santa Rosa	25,004.98	167,340
58 Sarasota	42,810.77	286,501
59 Seminole	67,434.42	451,289
60 Sumter	7,188.49	48,107
61 Suwannee	5,555.00	37,176
62 Taylor	3,139.76	21,012
63 Union	2,186.87	14,635
64 Volusia	66,254.48	443,393
65 Wakulla	4,797.40	32,105
66 Walton	6,417.91	42,950
67 Washington	3,482.40	23,305
68 Washington Special	551.69	3,692
69 FAMU Lab School	532.00	3,560
70 FAU Lab School	773.00	5,173
71 FSU Lab - Broward	813.31	5,443
72 FSU Lab - Leon	1,631.99	10,922
73 UF Lab School	1,149.00	7,689
74 Virtual School	0.00	0
Total	2,671,321.77	17,877,200

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
Public School Technology Allocation

District	Unweighted FTE -1-	Public School Technology Allocation -2-
1 Alachua	28,118.11	524,771
2 Baker	4,748.71	88,626
3 Bay	26,830.02	500,731
4 Bradford	3,621.06	67,580
5 Brevard	74,449.46	1,389,458
6 Broward	271,867.18	5,073,884
7 Calhoun	2,320.91	43,315
8 Charlotte	17,328.73	323,408
9 Citrus	15,622.83	291,570
10 Clay	33,500.00	625,214
11 Collier	43,654.18	814,722
12 Columbia	9,956.38	185,817
13 Dade	362,824.84	6,771,436
14 De Soto	5,151.00	96,134
15 Dixie	2,070.46	38,641
16 Duval	129,397.64	2,414,961
17 Escambia	43,177.58	805,828
18 Flagler	11,070.51	206,610
19 Franklin	1,298.68	24,237
20 Gadsden	5,957.63	111,188
21 Gilchrist	2,778.98	51,864
22 Glades	1,308.93	24,429
23 Gulf	2,109.07	39,362
24 Hamilton	1,904.37	35,541
25 Hardee	5,120.59	95,566
26 Hendry	7,640.81	142,601
27 Hernando	21,908.76	408,885
28 Highlands	12,133.63	226,451
29 Hillsborough	192,506.21	3,592,763
30 Holmes	3,222.79	60,147
31 Indian River	17,160.99	320,277
32 Jackson	7,030.40	131,209
33 Jefferson	1,265.61	23,620
34 Lafayette	1,040.43	19,418
35 Lake	37,866.84	706,713
36 Lee	75,554.91	1,410,089
37 Leon	32,119.47	599,449
38 Levy	6,231.84	116,305
39 Liberty	1,392.08	25,981
40 Madison	3,024.60	56,448
41 Manatee	42,133.31	786,338
42 Marion	41,562.83	775,691
43 Martin	18,305.67	341,641
44 Monroe	8,453.42	157,767
45 Nassau	10,712.16	199,922
46 Okaloosa	31,075.34	579,962
47 Okeechobee	7,481.49	139,628
48 Orange	178,619.97	3,333,602
49 Osceola	50,638.35	945,069
50 Palm Beach	178,663.50	3,334,415
51 Pasco	63,128.98	1,178,182
52 Pinellas	112,718.20	2,103,671
53 Polk	87,436.71	1,631,840
54 Putnam	11,919.49	222,455
55 St. Johns	25,435.82	474,711
56 St. Lucie	37,025.84	691,017
57 Santa Rosa	25,004.98	466,670
58 Sarasota	42,810.77	798,982
59 Seminole	67,434.42	1,258,535
60 Sumter	7,188.49	134,160
61 Suwannee	5,555.00	103,674
62 Taylor	3,139.76	58,598
63 Union	2,186.87	40,814
64 Volusia	66,254.48	1,236,514
65 Wakulla	4,797.40	89,534
66 Walton	6,417.91	119,778
67 Washington	3,482.40	64,992
68 Washington Special	0.00	0
69 FAMU Lab School	532.00	9,929
70 FAU Lab School	773.00	14,427
71 FSU Lab - Broward	813.31	15,179
72 FSU Lab - Leon	1,631.99	30,458
73 UF Lab School	1,149.00	21,444
74 Virtual School	3,746.32	69,918
Total	2,674,516.40	49,914,766

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Teacher Training Allocation

District	Unweighted FTE -1-	Teacher Training Allocation -2-
1 Alachua	28,118.11	189,201
2 Baker	4,748.71	31,953
3 Bay	26,830.02	180,534
4 Bradford	3,621.06	24,365
5 Brevard	74,449.46	500,956
6 Broward	271,867.18	1,829,340
7 Calhoun	2,320.91	15,617
8 Charlotte	17,328.73	116,602
9 Citrus	15,622.83	105,123
10 Clay	33,500.00	225,415
11 Collier	43,654.18	293,740
12 Columbia	9,956.38	66,994
13 Dade	362,824.84	2,441,376
14 De Soto	5,151.00	34,660
15 Dixie	2,070.46	13,932
16 Duval	129,397.64	870,691
17 Escambia	43,177.58	290,533
18 Flagler	11,070.51	74,491
19 Franklin	1,298.68	8,739
20 Gadsden	5,957.63	40,088
21 Gilchrist	2,778.98	18,699
22 Glades	1,308.93	8,808
23 Gulf	2,109.07	14,192
24 Hamilton	1,904.37	12,814
25 Hardee	5,120.59	34,455
26 Hendry	7,640.81	51,413
27 Hernando	21,908.76	147,420
28 Highlands	12,133.63	81,645
29 Hillsborough	192,506.21	1,295,336
30 Holmes	3,222.79	21,686
31 Indian River	17,160.99	115,473
32 Jackson	7,030.40	47,306
33 Jefferson	1,265.61	8,516
34 Lafayette	1,040.43	7,001
35 Lake	37,866.84	254,798
36 Lee	75,554.91	508,394
37 Leon	32,119.47	216,126
38 Levy	6,231.84	41,933
39 Liberty	1,392.08	9,367
40 Madison	3,024.60	20,352
41 Manatee	42,133.31	283,507
42 Marion	41,562.83	279,668
43 Martin	18,305.67	123,175
44 Monroe	8,453.42	56,881
45 Nassau	10,712.16	72,080
46 Okaloosa	31,075.34	209,100
47 Okeechobee	7,481.49	50,341
48 Orange	178,619.97	1,201,898
49 Osceola	50,638.35	340,735
50 Palm Beach	178,663.50	1,202,191
51 Pasco	63,128.98	424,782
52 Pinellas	112,718.20	758,458
53 Polk	87,436.71	588,344
54 Putnam	11,919.49	80,204
55 St. Johns	25,435.82	171,153
56 St. Lucie	37,025.84	249,140
57 Santa Rosa	25,004.98	168,254
58 Sarasota	42,810.77	288,065
59 Seminole	67,434.42	453,753
60 Sumter	7,188.49	48,370
61 Suwannee	5,555.00	37,378
62 Taylor	3,139.76	21,127
63 Union	2,186.87	14,715
64 Volusia	66,254.48	445,813
65 Wakulla	4,797.40	32,281
66 Walton	6,417.91	43,185
67 Washington	3,482.40	23,432
68 Washington Special	551.69	3,712
69 FAMU Lab School	532.00	3,580
70 FAU Lab School	773.00	5,201
71 FSU Lab - Broward	813.31	5,473
72 FSU Lab - Leon	1,631.99	10,981
73 UF Lab School	1,149.00	7,731
74 Virtual School	3,746.32	25,208
Total	2,675,068.09	18,000,000

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Class Size Reduction Allocation

District	PK to 3	Grades 4 to 8	Grades 9 to 12	Total
	Class Size	Class Size	Class Size	Class Size
	Reduction Allocation	Reduction Allocation	Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	4,707,404	5,292,401	5,421,964	15,421,769
2 Baker	841,726	922,808	752,301	2,516,835
3 Bay	4,664,414	5,342,853	4,608,406	14,615,673
4 Bradford	654,911	684,235	596,751	1,935,897
5 Brevard	12,441,709	15,530,406	13,661,731	41,633,846
6 Broward	51,526,575	58,606,058	52,055,028	162,187,661
7 Calhoun	426,796	459,626	360,418	1,246,840
8 Charlotte	2,565,419	3,334,492	3,419,793	9,319,704
9 Citrus	2,413,529	3,073,257	2,835,980	8,322,766
10 Clay	5,647,133	6,657,783	6,059,778	18,364,694
11 Collier	8,903,184	9,432,196	7,961,923	26,297,303
12 Columbia	1,743,646	1,988,125	1,488,411	5,220,182
13 Dade	68,335,532	76,550,698	68,623,518	213,509,748
14 De Soto	941,303	921,893	929,053	2,792,249
15 Dixie	389,180	376,284	335,552	1,101,016
16 Duval	24,648,537	26,968,905	21,531,928	73,149,370
17 Escambia	7,129,094	8,710,588	7,374,662	23,214,344
18 Flagler	1,852,334	2,216,801	1,828,745	5,897,880
19 Franklin	240,206	246,832	207,101	694,139
20 Gadsden	1,273,340	1,290,310	785,876	3,349,526
21 Gilchrist	556,808	525,450	437,110	1,519,368
22 Glades	251,358	267,929	192,214	711,501
23 Gulf	354,431	375,266	378,990	1,108,687
24 Hamilton	328,887	368,734	305,629	1,003,250
25 Hardee	1,004,354	986,476	735,490	2,726,320
26 Hendry	1,398,073	1,517,984	1,305,722	4,221,779
27 Hernando	3,626,179	4,326,582	3,772,059	11,724,820
28 Highlands	2,178,395	2,374,795	2,032,847	6,586,037
29 Hillsborough	36,864,589	41,091,856	32,492,640	110,449,085
30 Holmes	487,547	590,993	537,509	1,616,049
31 Indian River	2,940,353	3,333,117	3,210,035	9,483,505
32 Jackson	1,275,736	1,404,750	1,153,777	3,834,263
33 Jefferson	248,394	204,513	222,222	675,129
34 Lafayette	176,867	196,540	165,683	539,090
35 Lake	6,734,997	7,661,755	6,482,555	20,879,307
36 Lee	14,696,687	15,452,819	12,992,569	43,142,075
37 Leon	6,139,778	6,582,526	5,424,882	18,147,186
38 Levy	1,052,562	1,257,575	977,848	3,287,985
39 Liberty	229,107	299,174	272,448	800,729
40 Madison	468,807	527,464	579,994	1,576,265
41 Manatee	8,264,763	8,455,430	6,909,304	23,629,497
42 Marion	6,930,963	8,092,097	7,499,982	22,523,042
43 Martin	3,147,132	3,770,946	3,565,965	10,484,043
44 Monroe	1,567,747	1,826,370	1,639,640	5,033,757
45 Nassau	1,822,815	2,130,356	1,874,863	5,828,034
46 Okaloosa	4,897,888	6,240,690	5,710,051	16,848,629
47 Okeechobee	1,396,094	1,440,626	1,257,426	4,094,146
48 Orange	37,117,213	37,346,686	31,489,946	105,953,845
49 Osceola	8,924,289	10,590,913	9,622,230	29,137,432
50 Palm Beach	34,470,141	37,915,041	34,282,572	106,667,754
51 Pasco	11,353,338	12,760,706	11,128,591	35,242,635
52 Pinellas	19,775,144	23,430,894	21,526,609	64,732,647
53 Polk	16,756,685	17,285,466	14,249,964	48,292,115
54 Putnam	2,239,465	2,382,153	1,853,123	6,474,741
55 St. Johns	4,003,706	5,357,128	4,658,613	14,019,447
56 St. Lucie	6,603,508	7,529,675	6,222,423	20,355,606
57 Santa Rosa	3,931,944	4,922,955	4,395,105	13,250,004
58 Sarasota	7,459,585	8,940,310	7,990,473	24,390,368
59 Seminole	11,339,520	13,834,742	12,410,344	37,584,606
60 Sumter	1,228,488	1,483,963	1,133,441	3,845,892
61 Suwannee	942,917	1,023,803	903,970	2,870,690
62 Taylor	612,181	596,839	451,240	1,660,260
63 Union	399,229	431,234	338,335	1,168,798
64 Volusia	11,073,031	13,584,782	11,994,839	36,652,652
65 Wakulla	925,850	952,946	750,819	2,629,615
66 Walton	1,037,612	1,258,106	992,285	3,288,003
67 Washington	569,684	661,419	558,572	1,789,675
68 Washington Special	0	29,372	264,833	294,205
69 FAMU Lab School	88,628	111,840	88,020	288,488
70 FAU Lab School	167,352	217,047	44,756	429,155
71 FSU Lab - Broward	266,741	208,977	0	475,718
72 FSU Lab - Leon	192,621	350,392	344,541	887,554
73 UF Lab School	118,047	225,929	269,577	613,553
74 Virtual School	0	152,228	1,985,387	2,137,615
Total	491,984,202	553,494,910	482,918,981	1,528,398,093

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 PK-3 Class Size Reduction Allocation

District	PK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$539.94 X WFTE -3-	District Cost Differential -4-	PK to 3 Class Size Reduction Allocation -5-
1 Alachua	8,517.73	8,930.94	4,822,172	0.9762	4,707,404
2 Baker	1,582.15	1,613.96	871,442	0.9659	841,726
3 Bay	8,468.32	9,095.35	4,910,943	0.9498	4,664,414
4 Bradford	1,208.97	1,260.19	680,427	0.9625	654,911
5 Brevard	22,149.70	23,503.43	12,690,442	0.9804	12,441,709
6 Broward	84,313.32	91,989.77	49,668,956	1.0374	51,526,575
7 Calhoun	806.85	842.16	454,716	0.9386	426,796
8 Charlotte	4,713.63	4,947.73	2,671,477	0.9603	2,565,419
9 Citrus	4,560.13	4,744.21	2,561,589	0.9422	2,413,529
10 Clay	10,186.79	10,674.44	5,763,557	0.9798	5,647,133
11 Collier	14,303.33	15,962.45	8,618,765	1.0330	8,903,184
12 Columbia	3,309.36	3,434.73	1,854,548	0.9402	1,743,646
13 Dade	113,865.16	122,755.91	66,280,826	1.0310	68,335,532
14 De Soto	1,687.10	1,801.91	972,923	0.9675	941,303
15 Dixie	716.69	767.77	414,550	0.9388	389,180
16 Duval	43,286.16	45,586.69	24,614,077	1.0014	24,648,537
17 Escambia	13,102.50	13,848.85	7,477,548	0.9534	7,129,094
18 Flagler	3,448.32	3,585.15	1,935,766	0.9569	1,852,334
19 Franklin	436.11	466.57	251,920	0.9535	240,206
20 Gadsden	2,236.71	2,434.75	1,314,619	0.9686	1,273,340
21 Gilchrist	954.68	1,088.84	587,908	0.9471	556,808
22 Glades	445.14	478.35	258,280	0.9732	251,358
23 Gulf	644.21	701.91	378,989	0.9352	354,431
24 Hamilton	617.05	657.37	354,940	0.9266	328,887
25 Hardee	1,833.16	1,951.86	1,053,887	0.9530	1,004,354
26 Hendry	2,464.73	2,626.61	1,418,212	0.9858	1,398,073
27 Hernando	6,672.02	7,006.67	3,783,181	0.9585	3,626,179
28 Highlands	3,975.68	4,263.91	2,302,256	0.9462	2,178,395
29 Hillsborough	62,987.27	67,955.95	36,692,136	1.0047	36,864,589
30 Holmes	962.28	985.77	532,257	0.9160	487,547
31 Indian River	5,226.13	5,592.22	3,019,463	0.9738	2,940,353
32 Jackson	2,345.92	2,525.91	1,363,840	0.9354	1,275,736
33 Jefferson	465.02	473.39	255,602	0.9718	248,394
34 Lafayette	336.11	351.09	189,568	0.9330	176,867
35 Lake	12,086.31	12,760.72	6,890,023	0.9775	6,734,997
36 Lee	25,125.34	27,375.15	14,780,938	0.9943	14,696,687
37 Leon	10,742.53	11,424.92	6,168,771	0.9953	6,139,778
38 Levy	1,970.92	2,051.79	1,107,843	0.9501	1,052,562
39 Liberty	412.49	444.92	240,230	0.9537	229,107
40 Madison	896.47	915.69	494,418	0.9482	468,807
41 Manatee	14,276.31	15,633.56	8,441,184	0.9791	8,264,763
42 Marion	12,608.03	13,365.83	7,216,746	0.9604	6,930,963
43 Martin	5,389.59	5,889.33	3,179,885	0.9897	3,147,132
44 Monroe	2,577.36	2,768.72	1,494,943	1.0487	1,567,747
45 Nassau	3,282.48	3,449.08	1,862,296	0.9788	1,822,815
46 Okaloosa	9,005.35	9,487.68	5,122,778	0.9561	4,897,888
47 Okeechobee	2,465.42	2,676.93	1,445,382	0.9659	1,396,094
48 Orange	58,440.10	68,832.70	37,165,528	0.9987	37,117,213
49 Osceola	15,320.70	16,826.12	9,085,095	0.9823	8,924,289
50 Palm Beach	55,284.14	61,550.99	33,233,842	1.0372	34,470,141
51 Pasco	19,984.23	21,480.27	11,598,057	0.9789	11,353,338
52 Pinellas	34,179.03	36,377.34	19,641,581	1.0068	19,775,144
53 Polk	29,791.17	31,664.47	17,096,914	0.9801	16,756,685
54 Putnam	4,010.33	4,344.42	2,345,726	0.9547	2,239,465
55 St. Johns	7,104.31	7,552.55	4,077,924	0.9818	4,003,706
56 St. Lucie	11,877.00	12,523.12	6,761,733	0.9766	6,603,508
57 Santa Rosa	7,316.78	7,654.18	4,132,798	0.9514	3,931,944
58 Sarasota	13,007.13	13,941.05	7,527,331	0.9910	7,459,585
59 Seminole	20,061.78	21,198.59	11,445,967	0.9907	11,339,520
60 Sumter	2,288.34	2,387.44	1,289,074	0.9530	1,228,488
61 Suwannee	1,789.65	1,870.34	1,009,871	0.9337	942,917
62 Taylor	1,153.23	1,190.96	643,047	0.9520	612,181
63 Union	744.39	775.21	418,567	0.9538	399,229
64 Volusia	19,698.61	21,258.31	11,478,212	0.9647	11,073,031
65 Wakulla	1,651.21	1,760.68	950,662	0.9739	925,850
66 Walton	2,010.15	2,060.38	1,112,482	0.9327	1,037,612
67 Washington	1,073.20	1,141.87	616,541	0.9240	569,684
68 Washington Special	0.00	0.00	0	0.9240	0
69 FAMU Lab School	162.00	164.92	89,047	0.9953	88,628
70 FAU Lab School	292.74	298.83	161,350	1.0372	167,352
71 FSU Lab - Broward	422.50	476.21	257,125	1.0374	266,741
72 FSU Lab - Leon	349.96	358.43	193,531	0.9953	192,621
73 UF Lab School	220.00	223.96	120,925	0.9762	118,047
74 Virtual School	0.00	0.00	0	1.0000	0
Total	841,899.71	911,064.47	491,920,149		491,984,202

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$515.45	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
			-3-	-4-	Allocation
					-5-
1 Alachua	10,242.09	10,517.86	5,421,431	0.9762	5,292,401
2 Baker	1,835.77	1,853.50	955,387	0.9659	922,808
3 Bay	10,340.39	10,913.26	5,625,240	0.9498	5,342,853
4 Bradford	1,355.91	1,379.17	710,893	0.9625	684,235
5 Brevard	29,327.04	30,732.15	15,840,887	0.9804	15,530,406
6 Broward	104,176.68	109,599.79	56,493,212	1.0374	58,606,058
7 Calhoun	878.55	950.03	489,693	0.9386	459,626
8 Charlotte	6,556.69	6,736.53	3,472,344	0.9603	3,334,492
9 Citrus	6,129.81	6,328.04	3,261,788	0.9422	3,073,257
10 Clay	12,856.11	13,182.74	6,795,043	0.9798	6,657,783
11 Collier	16,572.49	17,714.38	9,130,877	1.0330	9,432,196
12 Columbia	3,976.62	4,102.39	2,114,577	0.9402	1,988,125
13 Dade	138,168.49	144,046.91	74,248,980	1.0310	76,550,698
14 De Soto	1,818.94	1,848.60	952,861	0.9675	921,893
15 Dixie	753.48	777.60	400,814	0.9388	376,284
16 Duval	50,495.72	52,247.94	26,931,201	1.0014	26,968,905
17 Escambia	17,110.55	17,724.98	9,136,341	0.9534	8,710,588
18 Flagler	4,379.36	4,494.42	2,316,649	0.9569	2,216,801
19 Franklin	496.98	502.22	258,869	0.9535	246,832
20 Gadsden	2,419.12	2,584.42	1,332,139	0.9686	1,290,310
21 Gilchrist	1,058.88	1,076.34	554,799	0.9471	525,450
22 Glades	528.18	534.11	275,307	0.9732	267,929
23 Gulf	767.04	778.48	401,268	0.9352	375,266
24 Hamilton	744.47	772.03	397,943	0.9266	368,734
25 Hardee	1,977.10	2,008.20	1,035,127	0.9530	986,476
26 Hendry	2,930.71	2,987.39	1,539,850	0.9858	1,517,984
27 Hernando	8,579.13	8,757.22	4,513,909	0.9585	4,326,582
28 Highlands	4,588.03	4,869.19	2,509,824	0.9462	2,374,795
29 Hillsborough	75,977.34	79,347.42	40,899,628	1.0047	41,091,856
30 Holmes	1,251.01	1,251.70	645,189	0.9160	590,993
31 Indian River	6,434.84	6,640.40	3,422,794	0.9738	3,333,117
32 Jackson	2,708.91	2,913.50	1,501,764	0.9354	1,404,750
33 Jefferson	407.69	408.28	210,448	0.9718	204,513
34 Lafayette	404.08	408.68	210,654	0.9330	196,540
35 Lake	14,777.32	15,206.35	7,838,113	0.9775	7,661,755
36 Lee	28,616.91	30,151.14	15,541,405	0.9943	15,452,819
37 Leon	12,378.64	12,830.75	6,613,610	0.9953	6,582,526
38 Levy	2,510.96	2,567.90	1,323,624	0.9501	1,257,575
39 Liberty	540.84	608.59	313,698	0.9537	299,174
40 Madison	1,075.56	1,079.21	556,279	0.9482	527,464
41 Manatee	16,112.44	16,754.14	8,635,921	0.9791	8,455,430
42 Marion	15,838.91	16,346.41	8,425,757	0.9604	8,092,097
43 Martin	7,048.52	7,391.97	3,810,191	0.9897	3,770,946
44 Monroe	3,259.82	3,378.71	1,741,556	1.0487	1,826,370
45 Nassau	4,160.58	4,222.52	2,176,498	0.9788	2,130,356
46 Okaloosa	12,189.70	12,663.18	6,527,236	0.9561	6,240,690
47 Okeechobee	2,841.99	2,893.56	1,491,486	0.9659	1,440,626
48 Orange	67,569.48	72,548.84	37,395,300	0.9987	37,346,686
49 Osceola	19,476.44	20,917.16	10,781,750	0.9823	10,590,913
50 Palm Beach	68,392.96	70,918.98	36,555,188	1.0372	37,915,041
51 Pasco	24,468.92	25,290.06	13,035,761	0.9789	12,760,706
52 Pinellas	43,339.67	45,150.14	23,272,640	1.0068	23,430,894
53 Polk	33,272.17	34,215.60	17,636,431	0.9801	17,285,466
54 Putnam	4,673.78	4,840.79	2,495,185	0.9547	2,382,153
55 St. Johns	10,304.75	10,585.77	5,456,435	0.9818	5,357,128
56 St. Lucie	14,544.13	14,957.98	7,710,091	0.9766	7,529,675
57 Santa Rosa	9,870.23	10,038.67	5,174,432	0.9514	4,922,955
58 Sarasota	16,667.95	17,502.19	9,021,504	0.9910	8,940,310
59 Seminole	26,290.56	27,092.08	13,964,613	0.9907	13,834,742
60 Sumter	2,908.99	3,020.95	1,557,149	0.9530	1,483,963
61 Suwannee	2,114.64	2,127.27	1,096,501	0.9337	1,023,803
62 Taylor	1,174.31	1,216.28	626,932	0.9520	596,839
63 Union	857.24	877.14	452,122	0.9538	431,234
64 Volusia	26,135.23	27,319.57	14,081,872	0.9647	13,584,782
65 Wakulla	1,851.56	1,898.31	978,484	0.9739	952,946
66 Walton	2,586.80	2,616.91	1,348,886	0.9327	1,258,106
67 Washington	1,377.80	1,388.73	715,821	0.9240	661,419
68 Washington Special	61.67	61.67	31,788	0.9240	29,372
69 FAMU Lab School	218.00	218.00	112,368	0.9953	111,840
70 FAU Lab School	405.26	405.98	209,262	1.0372	217,047
71 FSU Lab - Broward	390.81	390.81	201,443	1.0374	208,977
72 FSU Lab - Leon	682.21	682.99	352,047	0.9953	350,392
73 UF Lab School	449.00	449.00	231,437	0.9762	225,929
74 Virtual School	295.33	295.33	152,228	1.0000	152,228
Total	1,029,980.28	1,074,111.50	553,650,774		553,494,910

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$516.90	District Cost	Grades 9 to 12
	FTE	FTE	X	Differential	Class Size
	-1-	-2-	WFTE	-4-	Reduction
			-3-		Allocation
					-5-
1 Alachua	9,358.29	10,745.12	5,554,153	0.9762	5,421,964
2 Baker	1,330.79	1,506.79	778,860	0.9659	752,301
3 Bay	8,021.31	9,386.68	4,851,975	0.9498	4,608,406
4 Bradford	1,056.18	1,199.46	620,001	0.9625	596,751
5 Brevard	22,972.72	26,958.51	13,934,854	0.9804	13,661,731
6 Broward	83,377.18	97,075.56	50,178,357	1.0374	52,055,028
7 Calhoun	635.51	742.88	383,995	0.9386	360,418
8 Charlotte	6,058.41	6,889.48	3,561,172	0.9603	3,419,793
9 Citrus	4,932.89	5,823.09	3,009,955	0.9422	2,835,980
10 Clay	10,457.10	11,965.00	6,184,709	0.9798	6,059,778
11 Collier	12,778.36	14,911.15	7,707,573	1.0330	7,961,923
12 Columbia	2,670.40	3,062.64	1,583,079	0.9402	1,488,411
13 Dade	110,791.19	128,767.95	66,560,153	1.0310	68,623,518
14 De Soto	1,644.96	1,857.73	960,261	0.9675	929,053
15 Dixie	600.29	691.48	357,426	0.9388	335,552
16 Duval	35,615.76	41,597.65	21,501,825	1.0014	21,531,928
17 Escambia	12,964.53	14,964.44	7,735,119	0.9534	7,374,662
18 Flagler	3,242.83	3,697.26	1,911,114	0.9569	1,828,745
19 Franklin	365.59	420.20	217,201	0.9535	207,101
20 Gadsden	1,301.80	1,569.65	811,352	0.9686	785,876
21 Gilchrist	765.42	892.87	461,525	0.9471	437,110
22 Glades	335.61	382.10	197,507	0.9732	192,214
23 Gulf	697.82	784.00	405,250	0.9352	378,990
24 Hamilton	542.85	638.11	329,839	0.9266	305,629
25 Hardee	1,310.33	1,493.06	771,763	0.9530	735,490
26 Hendry	2,245.37	2,562.45	1,324,530	0.9858	1,305,722
27 Hernando	6,657.61	7,613.42	3,935,377	0.9585	3,772,059
28 Highlands	3,569.92	4,156.38	2,148,433	0.9462	2,032,847
29 Hillsborough	53,541.60	62,566.53	32,340,639	1.0047	32,492,640
30 Holmes	1,009.50	1,135.23	586,800	0.9160	537,509
31 Indian River	5,500.02	6,377.25	3,296,401	0.9738	3,210,035
32 Jackson	1,975.57	2,386.26	1,233,458	0.9354	1,153,777
33 Jefferson	392.90	442.39	228,671	0.9718	222,222
34 Lafayette	300.24	343.55	177,581	0.9330	165,683
35 Lake	11,003.21	12,829.89	6,631,770	0.9775	6,482,555
36 Lee	21,812.66	25,279.65	13,067,051	0.9943	12,992,569
37 Leon	8,998.30	10,544.59	5,450,499	0.9953	5,424,882
38 Levy	1,749.96	1,991.11	1,029,205	0.9501	977,848
39 Liberty	438.75	552.67	285,675	0.9537	272,448
40 Madison	1,052.57	1,183.36	611,679	0.9482	579,994
41 Manatee	11,744.56	13,652.14	7,056,791	0.9791	6,909,304
42 Marion	13,115.89	15,107.81	7,809,227	0.9604	7,499,982
43 Martin	5,867.56	6,970.55	3,603,077	0.9897	3,565,965
44 Monroe	2,616.24	3,024.76	1,563,498	1.0487	1,639,640
45 Nassau	3,269.10	3,705.69	1,915,471	0.9788	1,874,863
46 Okaloosa	9,880.29	11,553.94	5,972,232	0.9561	5,710,051
47 Okeechobee	2,174.08	2,518.51	1,301,818	0.9659	1,257,426
48 Orange	52,610.39	61,000.07	31,530,936	0.9987	31,489,946
49 Osceola	15,841.21	18,950.69	9,795,612	0.9823	9,622,230
50 Palm Beach	54,986.40	63,944.67	33,053,000	1.0372	34,282,572
51 Pasco	18,675.83	21,993.55	11,368,466	0.9789	11,128,591
52 Pinellas	35,199.50	41,364.32	21,381,217	1.0068	21,526,609
53 Polk	24,373.37	28,127.87	14,539,296	0.9801	14,249,964
54 Putnam	3,235.38	3,755.18	1,941,053	0.9547	1,853,123
55 St. Johns	8,026.76	9,179.67	4,744,971	0.9818	4,658,613
56 St. Lucie	10,604.71	12,326.40	6,371,516	0.9766	6,222,423
57 Santa Rosa	7,817.97	8,937.16	4,619,618	0.9514	4,395,105
58 Sarasota	13,135.69	15,598.84	8,063,040	0.9910	7,990,473
59 Seminole	21,082.08	24,234.56	12,526,844	0.9907	12,410,344
60 Sumter	1,991.16	2,300.91	1,189,340	0.9530	1,133,441
61 Suwannee	1,650.71	1,873.01	968,159	0.9337	903,970
62 Taylor	812.22	916.99	473,992	0.9520	451,240
63 Union	585.24	686.25	354,723	0.9538	338,335
64 Volusia	20,420.64	24,054.46	12,433,750	0.9647	11,994,839
65 Wakulla	1,294.63	1,491.47	770,941	0.9739	750,819
66 Walton	1,820.96	2,058.20	1,063,884	0.9327	992,285
67 Washington	1,031.40	1,169.50	604,515	0.9240	558,572
68 Washington Special	490.02	554.49	286,616	0.9240	264,833
69 FAMU Lab School	152.00	171.09	88,436	0.9953	88,020
70 FAU Lab School	75.00	83.48	43,151	1.0372	44,756
71 FSU Lab - Broward	0.00	0.00	0	1.0374	0
72 FSU Lab - Leon	599.82	669.70	346,168	0.9953	344,541
73 UF Lab School	480.00	534.24	276,149	0.9762	269,577
74 Virtual School	3,450.99	3,840.95	1,985,387	1.0000	1,985,387
Total	803,188.10	934,338.71	482,959,681		482,918,981

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,333.84	0.00	0.00	108.25	64.25	11.39	0.00	8,517.73
2 Baker	1,580.96	0.00	0.00	0.00	1.19	0.00	0.00	1,582.15
3 Bay	8,191.58	0.00	0.00	138.41	104.98	33.35	0.00	8,468.32
4 Bradford	1,197.70	0.00	0.00	0.95	10.12	0.20	0.00	1,208.97
5 Brevard	21,570.34	0.00	0.00	314.81	177.20	87.35	0.00	22,149.70
6 Broward	73,595.78	0.00	0.00	9,638.16	900.73	178.65	0.00	84,313.32
7 Calhoun	790.11	0.00	0.00	10.58	5.89	0.27	0.00	806.85
8 Charlotte	4,605.69	0.00	0.00	66.87	30.72	10.35	0.00	4,713.63
9 Citrus	4,485.54	0.00	0.00	46.76	20.51	7.32	0.00	4,560.13
10 Clay	10,062.40	0.00	0.00	30.91	69.23	24.25	0.00	10,186.79
11 Collier	11,314.45	0.00	0.00	2,810.72	134.72	43.44	0.00	14,303.33
12 Columbia	3,284.59	0.00	0.00	2.06	21.55	1.16	0.00	3,309.36
13 Dade	98,725.81	0.00	0.00	14,270.20	776.95	92.20	0.00	113,865.16
14 De Soto	1,458.73	0.00	0.00	222.00	6.37	0.00	0.00	1,687.10
15 Dixie	703.60	0.00	0.00	0.00	11.97	1.12	0.00	716.69
16 Duval	41,718.61	0.00	0.00	1,203.14	262.30	102.11	0.00	43,286.16
17 Escambia	12,837.69	0.00	0.00	105.16	136.37	23.28	0.00	13,102.50
18 Flagler	3,346.92	0.00	0.00	85.30	13.12	2.98	0.00	3,448.32
19 Franklin	429.55	0.00	0.00	0.00	3.47	3.09	0.00	436.11
20 Gadsden	2,050.68	0.00	0.00	147.18	35.31	3.54	0.00	2,236.71
21 Gilchrist	904.09	0.00	0.00	10.42	39.16	1.01	0.00	954.68
22 Glades	390.00	0.00	0.00	51.88	2.89	0.37	0.00	445.14
23 Gulf	632.64	0.00	0.00	0.00	1.58	9.99	0.00	644.21
24 Hamilton	582.03	0.00	0.00	28.18	5.67	1.17	0.00	617.05
25 Hardee	1,586.56	0.00	0.00	242.58	2.80	1.22	0.00	1,833.16
26 Hendry	2,189.94	0.00	0.00	262.27	9.76	2.76	0.00	2,464.73
27 Hernando	6,492.36	0.00	0.00	117.98	56.97	4.71	0.00	6,672.02
28 Highlands	3,658.64	0.00	0.00	274.36	31.86	10.82	0.00	3,975.68
29 Hillsborough	53,970.50	0.00	0.00	8,604.60	339.68	72.49	0.00	62,987.27
30 Holmes	957.56	0.00	0.00	2.82	1.90	0.00	0.00	962.28
31 Indian River	4,738.85	0.00	0.00	445.46	26.31	15.51	0.00	5,226.13
32 Jackson	2,287.19	0.00	0.00	12.24	43.63	2.86	0.00	2,345.92
33 Jefferson	465.02	0.00	0.00	0.00	0.00	0.00	0.00	465.02
34 Lafayette	314.68	0.00	0.00	20.43	1.00	0.00	0.00	336.11
35 Lake	11,243.22	0.00	0.00	765.60	70.05	7.44	0.00	12,086.31
36 Lee	22,297.06	0.00	0.00	2,485.75	274.93	67.60	0.00	25,125.34
37 Leon	10,498.72	0.00	0.00	98.05	108.24	37.52	0.00	10,742.53
38 Levy	1,912.87	0.00	0.00	48.02	7.91	2.12	0.00	1,970.92
39 Liberty	404.02	0.00	0.00	0.00	7.53	0.94	0.00	412.49
40 Madison	895.37	0.00	0.00	0.00	1.10	0.00	0.00	896.47
41 Manatee	12,749.99	0.00	0.00	1,283.52	217.01	25.79	0.00	14,276.31
42 Marion	11,888.64	0.00	0.00	600.81	105.03	13.55	0.00	12,608.03
43 Martin	4,671.89	0.00	0.00	656.02	37.46	24.22	0.00	5,389.59
44 Monroe	2,386.47	0.00	0.00	157.75	29.60	3.54	0.00	2,577.36
45 Nassau	3,239.47	0.00	0.00	9.76	24.87	8.38	0.00	3,282.48
46 Okaloosa	8,867.74	0.00	0.00	43.30	62.84	31.47	0.00	9,005.35
47 Okeechobee	2,279.12	0.00	0.00	144.29	37.47	4.54	0.00	2,465.42
48 Orange	43,150.41	0.00	0.00	13,531.04	1,498.34	260.31	0.00	58,440.10
49 Osceola	12,937.80	0.00	0.00	2,194.31	157.03	31.56	0.00	15,320.70
50 Palm Beach	44,807.57	0.00	0.00	9,743.56	517.09	215.92	0.00	55,284.14
51 Pasco	19,030.80	0.00	0.00	655.24	221.79	76.40	0.00	19,984.23
52 Pinellas	32,608.97	0.00	0.00	1,183.05	281.66	105.35	0.00	34,179.03
53 Polk	26,891.06	0.00	0.00	2,734.45	127.12	38.54	0.00	29,791.17
54 Putnam	3,708.92	0.00	0.00	240.20	47.76	13.45	0.00	4,010.33
55 St. Johns	6,979.97	0.00	0.00	23.57	78.08	22.69	0.00	7,104.31
56 St. Lucie	10,913.39	0.00	0.00	908.64	50.73	4.24	0.00	11,877.00
57 Santa Rosa	7,221.53	0.00	0.00	34.17	43.28	17.80	0.00	7,316.78
58 Sarasota	11,955.23	0.00	0.00	909.91	120.67	21.32	0.00	13,007.13
59 Seminole	19,104.31	0.00	0.00	778.08	150.25	29.14	0.00	20,061.78
60 Sumter	2,165.28	0.00	0.00	116.51	3.19	3.36	0.00	2,288.34
61 Suwannee	1,731.00	0.00	0.00	48.20	6.99	3.46	0.00	1,789.65
62 Taylor	1,148.10	0.00	0.00	0.00	3.23	1.90	0.00	1,153.23
63 Union	738.17	0.00	0.00	0.00	6.22	0.00	0.00	744.39
64 Volusia	18,286.86	0.00	0.00	1,125.79	237.34	48.62	0.00	19,698.61
65 Wakulla	1,624.06	0.00	0.00	1.07	21.41	4.67	0.00	1,651.21
66 Walton	1,985.03	0.00	0.00	22.60	2.37	0.15	0.00	2,010.15
67 Washington	1,058.02	0.00	0.00	0.00	10.19	4.99	0.00	1,073.20
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	162.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00
70 FAU Lab School	290.00	0.00	0.00	2.74	0.00	0.00	0.00	292.74
71 FSU Lab - Broward	368.83	0.00	0.00	41.67	12.00	0.00	0.00	422.50
72 FSU Lab - Leon	342.74	0.00	0.00	7.22	0.00	0.00	0.00	349.96
73 UF Lab School	220.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	752,219.26	0.00	0.00	79,869.57	7,930.94	1,879.94	0.00	841,899.71

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,019.49	0.00	147.51	62.51	12.58	0.00	10,242.09
2 Baker	0.00	1,828.57	0.00	2.11	3.11	1.98	0.00	1,835.77
3 Bay	0.00	10,071.98	0.00	87.64	154.83	25.94	0.00	10,340.39
4 Bradford	0.00	1,347.09	0.00	0.72	7.95	0.15	0.00	1,355.91
5 Brevard	0.00	28,606.72	0.00	299.35	330.86	90.11	0.00	29,327.04
6 Broward	0.00	96,083.77	0.00	7,184.35	487.16	421.40	0.00	104,176.68
7 Calhoun	0.00	855.26	0.00	0.00	19.03	4.26	0.00	878.55
8 Charlotte	0.00	6,464.42	0.00	40.07	37.62	14.58	0.00	6,556.69
9 Citrus	0.00	6,051.25	0.00	14.32	55.02	9.22	0.00	6,129.81
10 Clay	0.00	12,718.48	0.00	42.43	62.50	32.70	0.00	12,856.11
11 Collier	0.00	14,661.15	0.00	1,734.76	109.06	67.52	0.00	16,572.49
12 Columbia	0.00	3,937.40	0.00	2.47	21.14	15.61	0.00	3,976.62
13 Dade	0.00	128,800.57	0.00	8,286.84	937.70	143.38	0.00	138,168.49
14 De Soto	0.00	1,759.65	0.00	55.17	3.75	0.37	0.00	1,818.94
15 Dixie	0.00	744.92	0.00	0.00	8.56	0.00	0.00	753.48
16 Duval	0.00	48,877.11	0.00	1,203.32	270.05	145.24	0.00	50,495.72
17 Escambia	0.00	16,858.16	0.00	77.83	103.30	71.26	0.00	17,110.55
18 Flagler	0.00	4,284.02	0.00	65.46	22.56	7.32	0.00	4,379.36
19 Franklin	0.00	495.12	0.00	0.00	1.86	0.00	0.00	496.98
20 Gadsden	0.00	2,309.18	0.00	61.44	41.88	6.62	0.00	2,419.12
21 Gilchrist	0.00	1,051.95	0.00	2.58	1.16	3.19	0.00	1,058.88
22 Glades	0.00	513.79	0.00	14.04	0.00	0.35	0.00	528.18
23 Gulf	0.00	763.96	0.00	0.00	1.07	2.01	0.00	767.04
24 Hamilton	0.00	724.90	0.00	11.81	6.35	1.41	0.00	744.47
25 Hardee	0.00	1,887.74	0.00	88.29	1.07	0.00	0.00	1,977.10
26 Hendry	0.00	2,817.07	0.00	105.51	7.97	0.16	0.00	2,930.71
27 Hernando	0.00	8,456.17	0.00	74.65	35.03	13.28	0.00	8,579.13
28 Highlands	0.00	4,407.56	0.00	101.90	58.64	19.93	0.00	4,588.03
29 Hillsborough	0.00	70,901.08	0.00	4,447.75	493.99	134.52	0.00	75,977.34
30 Holmes	0.00	1,250.54	0.00	0.33	0.00	0.14	0.00	1,251.01
31 Indian River	0.00	6,251.94	0.00	131.01	39.01	12.88	0.00	6,434.84
32 Jackson	0.00	2,631.85	0.00	7.49	65.08	4.49	0.00	2,708.91
33 Jefferson	0.00	407.55	0.00	0.00	0.00	0.14	0.00	407.69
34 Lafayette	0.00	398.65	0.00	4.28	1.15	0.00	0.00	404.08
35 Lake	0.00	14,195.97	0.00	495.28	64.94	21.13	0.00	14,777.32
36 Lee	0.00	26,846.52	0.00	1,423.68	270.57	76.14	0.00	28,616.91
37 Leon	0.00	12,182.87	0.00	60.86	96.58	38.33	0.00	12,378.64
38 Levy	0.00	2,472.02	0.00	23.02	12.45	3.47	0.00	2,510.96
39 Liberty	0.00	516.63	0.00	0.19	24.02	0.00	0.00	540.84
40 Madison	0.00	1,074.69	0.00	0.00	0.00	0.87	0.00	1,075.56
41 Manatee	0.00	15,569.78	0.00	378.57	121.16	42.93	0.00	16,112.44
42 Marion	0.00	15,400.98	0.00	303.71	110.40	23.82	0.00	15,838.91
43 Martin	0.00	6,698.82	0.00	274.48	43.00	32.22	0.00	7,048.52
44 Monroe	0.00	3,103.33	0.00	131.92	18.96	5.61	0.00	3,259.82
45 Nassau	0.00	4,137.09	0.00	3.89	15.62	3.98	0.00	4,160.58
46 Okaloosa	0.00	11,966.16	0.00	89.26	85.67	48.61	0.00	12,189.70
47 Okeechobee	0.00	2,777.35	0.00	53.06	10.08	1.50	0.00	2,841.99
48 Orange	0.00	59,305.91	0.00	7,428.65	642.32	192.60	0.00	67,569.48
49 Osceola	0.00	17,197.13	0.00	2,009.95	238.38	30.98	0.00	19,476.44
50 Palm Beach	0.00	63,800.03	0.00	4,228.24	252.63	112.06	0.00	68,392.96
51 Pasco	0.00	23,876.08	0.00	372.92	159.56	60.36	0.00	24,468.92
52 Pinellas	0.00	42,062.69	0.00	762.90	427.21	86.87	0.00	43,339.67
53 Polk	0.00	31,973.28	0.00	1,118.92	121.33	58.64	0.00	33,272.17
54 Putnam	0.00	4,565.92	0.00	61.58	33.88	12.40	0.00	4,673.78
55 St. Johns	0.00	10,200.97	0.00	25.94	38.91	38.93	0.00	10,304.75
56 St. Lucie	0.00	13,990.18	0.00	464.64	78.81	10.50	0.00	14,544.13
57 Santa Rosa	0.00	9,800.25	0.00	20.58	32.86	16.54	0.00	9,870.23
58 Sarasota	0.00	16,044.36	0.00	383.52	214.00	26.07	0.00	16,667.95
59 Seminole	0.00	25,522.40	0.00	572.09	147.18	48.89	0.00	26,290.56
60 Sumter	0.00	2,814.97	0.00	63.39	26.63	4.00	0.00	2,908.99
61 Suwannee	0.00	2,097.94	0.00	13.80	2.85	0.05	0.00	2,114.64
62 Taylor	0.00	1,161.24	0.00	0.00	9.32	3.75	0.00	1,174.31
63 Union	0.00	851.18	0.00	0.00	4.00	2.06	0.00	857.24
64 Volusia	0.00	25,204.61	0.00	609.91	257.57	63.14	0.00	26,135.23
65 Wakulla	0.00	1,834.66	0.00	2.78	9.69	4.43	0.00	1,851.56
66 Walton	0.00	2,555.91	0.00	23.99	4.69	2.21	0.00	2,586.80
67 Washington	0.00	1,374.58	0.00	0.00	1.87	1.35	0.00	1,377.80
68 Washington Special	0.00	61.67	0.00	0.00	0.00	0.00	0.00	61.67
69 FAMU Lab School	0.00	218.00	0.00	0.00	0.00	0.00	0.00	218.00
70 FAU Lab School	0.00	403.00	0.00	2.26	0.00	0.00	0.00	405.26
71 FSU Lab - Broward	0.00	390.81	0.00	0.00	0.00	0.00	0.00	390.81
72 FSU Lab - Leon	0.00	679.75	0.00	2.46	0.00	0.00	0.00	682.21
73 UF Lab School	0.00	449.00	0.00	0.00	0.00	0.00	0.00	449.00
74 Virtual School	0.00	295.33	0.00	0.00	0.00	0.00	0.00	295.33
Total	0.00	974,913.12	0.00	45,701.87	7,028.11	2,337.18	0.00	1,029,980.28

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	8,486.32	75.41	69.31	17.07	710.18	9,358.29
2 Baker	0.00	0.00	1,054.27	1.40	0.84	0.28	274.00	1,330.79
3 Bay	0.00	0.00	7,113.64	31.15	95.60	32.90	748.02	8,021.31
4 Bradford	0.00	0.00	935.31	1.63	4.55	0.53	114.16	1,056.18
5 Brevard	0.00	0.00	20,472.19	141.77	297.60	97.80	1,963.36	22,972.72
6 Broward	0.00	0.00	70,837.29	4,694.70	340.65	448.47	7,056.07	83,377.18
7 Calhoun	0.00	0.00	515.55	1.34	9.11	0.47	109.04	635.51
8 Charlotte	0.00	0.00	5,501.77	19.15	30.72	4.73	502.04	6,058.41
9 Citrus	0.00	0.00	4,108.32	11.43	85.95	9.95	717.24	4,932.89
10 Clay	0.00	0.00	9,490.45	26.54	48.87	29.35	861.89	10,457.10
11 Collier	0.00	0.00	10,591.88	946.52	97.75	34.78	1,107.43	12,778.36
12 Columbia	0.00	0.00	2,330.33	11.33	10.18	8.79	309.77	2,670.40
13 Dade	0.00	0.00	91,255.09	8,312.40	762.14	213.86	10,247.70	110,791.19
14 De Soto	0.00	0.00	1,457.75	11.21	0.00	2.63	173.37	1,644.96
15 Dixie	0.00	0.00	512.80	0.00	4.83	0.92	81.74	600.29
16 Duval	0.00	0.00	31,438.60	794.95	373.39	136.01	2,872.81	35,615.76
17 Escambia	0.00	0.00	10,993.51	24.60	46.96	62.77	1,836.69	12,964.53
18 Flagler	0.00	0.00	2,892.20	56.51	8.22	7.83	278.07	3,242.83
19 Franklin	0.00	0.00	306.62	0.00	1.70	1.03	56.24	365.59
20 Gadsden	0.00	0.00	1,121.97	28.82	32.01	4.69	114.31	1,301.80
21 Gilchrist	0.00	0.00	649.53	0.00	7.44	3.04	105.41	765.42
22 Glades	0.00	0.00	262.66	12.90	0.00	0.28	59.77	335.61
23 Gulf	0.00	0.00	650.50	0.00	1.35	0.00	45.97	697.82
24 Hamilton	0.00	0.00	464.68	0.79	6.62	2.55	68.21	542.85
25 Hardee	0.00	0.00	1,079.29	33.05	2.84	1.15	194.00	1,310.33
26 Hendry	0.00	0.00	1,890.24	78.05	3.40	4.07	269.61	2,245.37
27 Hernando	0.00	0.00	5,770.84	52.19	35.53	8.20	790.85	6,657.61
28 Highlands	0.00	0.00	3,125.03	44.49	30.26	15.63	354.51	3,569.92
29 Hillsborough	0.00	0.00	43,442.72	1,752.47	499.41	159.32	7,687.68	53,541.60
30 Holmes	0.00	0.00	878.46	0.45	0.00	0.28	130.31	1,009.50
31 Indian River	0.00	0.00	4,813.00	68.53	44.88	18.61	555.00	5,500.02
32 Jackson	0.00	0.00	1,608.42	5.08	56.29	2.42	303.36	1,975.57
33 Jefferson	0.00	0.00	346.19	0.00	0.00	0.34	46.37	392.90
34 Lafayette	0.00	0.00	223.33	5.03	0.99	0.00	70.89	300.24
35 Lake	0.00	0.00	9,173.49	135.97	71.01	58.43	1,564.31	11,003.21
36 Lee	0.00	0.00	18,236.21	837.72	154.09	51.75	2,532.89	21,812.66
37 Leon	0.00	0.00	8,145.30	46.93	113.44	39.43	653.20	8,998.30
38 Levy	0.00	0.00	1,530.18	7.86	3.13	4.16	204.63	1,749.96
39 Liberty	0.00	0.00	320.84	0.00	20.92	0.00	96.99	438.75
40 Madison	0.00	0.00	923.37	1.60	0.00	0.33	127.27	1,052.57
41 Manatee	0.00	0.00	10,235.10	137.03	67.76	66.22	1,238.45	11,744.56
42 Marion	0.00	0.00	11,467.25	85.33	105.94	22.31	1,435.06	13,115.89
43 Martin	0.00	0.00	5,020.08	121.90	58.74	50.72	616.12	5,867.56
44 Monroe	0.00	0.00	2,178.50	109.79	16.03	5.52	306.40	2,616.24
45 Nassau	0.00	0.00	2,844.57	3.52	8.01	2.94	410.06	3,269.10
46 Okaloosa	0.00	0.00	8,676.85	64.36	81.43	59.82	997.83	9,880.29
47 Okeechobee	0.00	0.00	1,859.86	33.91	15.35	7.28	257.68	2,174.08
48 Orange	0.00	0.00	45,276.89	3,540.31	329.36	137.83	3,326.00	52,610.39
49 Osceola	0.00	0.00	12,569.39	1,556.97	282.19	30.60	1,402.06	15,841.21
50 Palm Beach	0.00	0.00	45,281.28	2,836.96	348.28	175.02	6,344.86	54,986.40
51 Pasco	0.00	0.00	16,328.36	201.77	278.59	65.81	1,801.30	18,675.83
52 Pinellas	0.00	0.00	30,616.68	481.11	460.82	137.82	3,503.07	35,199.50
53 Polk	0.00	0.00	20,323.78	385.04	148.34	59.75	3,456.46	24,373.37
54 Putnam	0.00	0.00	2,782.32	14.14	16.00	18.56	404.36	3,235.38
55 St. Johns	0.00	0.00	7,313.76	5.46	30.54	27.02	649.98	8,026.76
56 St. Lucie	0.00	0.00	9,144.60	242.64	100.55	28.09	1,088.83	10,604.71
57 Santa Rosa	0.00	0.00	6,970.19	15.14	22.86	26.53	783.25	7,817.97
58 Sarasota	0.00	0.00	11,703.70	147.27	239.56	54.29	990.87	13,135.69
59 Seminole	0.00	0.00	18,613.89	376.65	153.95	30.41	1,907.18	21,082.08
60 Sumter	0.00	0.00	1,715.14	17.81	17.47	3.65	237.09	1,991.16
61 Suwannee	0.00	0.00	1,441.00	6.06	3.16	2.49	198.00	1,650.71
62 Taylor	0.00	0.00	752.47	0.40	0.20	1.91	57.24	812.22
63 Union	0.00	0.00	489.45	0.00	10.00	0.24	85.55	585.24
64 Volusia	0.00	0.00	17,841.78	232.54	251.44	107.80	1,987.08	20,420.64
65 Wakulla	0.00	0.00	1,114.35	0.91	12.15	1.03	166.19	1,294.63
66 Walton	0.00	0.00	1,574.11	3.50	1.15	2.07	240.13	1,820.96
67 Washington	0.00	0.00	955.19	0.00	3.71	1.43	71.07	1,031.40
68 Washington Special	0.00	0.00	421.22	0.00	1.37	0.00	67.43	490.02
69 FAMU Lab School	0.00	0.00	128.00	0.00	0.00	0.00	24.00	152.00
70 FAU Lab School	0.00	0.00	75.00	0.00	0.00	0.00	0.00	75.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	573.60	0.00	0.00	0.00	26.22	599.82
73 UF Lab School	0.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00
74 Virtual School	0.00	0.00	3,450.99	0.00	0.00	0.00	0.00	3,450.99
Total	0.00	0.00	685,169.49	28,894.49	6,436.93	2,612.01	80,075.18	803,188.10

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
PK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,483.85	0.00	0.00	142.67	245.31	59.11	0.00	8,930.94
2 Baker	1,609.42	0.00	0.00	0.00	4.54	0.00	0.00	1,613.96
3 Bay	8,339.03	0.00	0.00	182.42	400.81	173.09	0.00	9,095.35
4 Bradford	1,219.26	0.00	0.00	1.25	38.64	1.04	0.00	1,260.19
5 Brevard	21,958.61	0.00	0.00	414.92	676.55	453.35	0.00	23,503.43
6 Broward	74,920.50	0.00	0.00	12,703.09	3,438.99	927.19	0.00	91,989.77
7 Calhoun	804.33	0.00	0.00	13.94	22.49	1.40	0.00	842.16
8 Charlotte	4,688.59	0.00	0.00	88.13	117.29	53.72	0.00	4,947.73
9 Citrus	4,566.28	0.00	0.00	61.63	78.31	37.99	0.00	4,744.21
10 Clay	10,243.52	0.00	0.00	40.74	264.32	125.86	0.00	10,674.44
11 Collier	11,518.11	0.00	0.00	3,704.53	514.36	225.45	0.00	15,962.45
12 Columbia	3,343.71	0.00	0.00	2.72	82.28	6.02	0.00	3,434.73
13 Dade	100,502.87	0.00	0.00	18,808.12	2,966.40	478.52	0.00	122,755.91
14 De Soto	1,484.99	0.00	0.00	292.60	24.32	0.00	0.00	1,801.91
15 Dixie	716.26	0.00	0.00	0.00	45.70	5.81	0.00	767.77
16 Duval	42,469.54	0.00	0.00	1,585.74	1,001.46	529.95	0.00	45,586.69
17 Escambia	13,068.77	0.00	0.00	138.60	520.66	120.82	0.00	13,848.85
18 Flagler	3,407.16	0.00	0.00	112.43	50.09	15.47	0.00	3,585.15
19 Franklin	437.28	0.00	0.00	0.00	13.25	16.04	0.00	466.57
20 Gadsden	2,087.59	0.00	0.00	193.98	134.81	18.37	0.00	2,434.75
21 Gilchrist	920.36	0.00	0.00	13.73	149.51	5.24	0.00	1,088.84
22 Glades	397.02	0.00	0.00	68.38	11.03	1.92	0.00	478.35
23 Gulf	644.03	0.00	0.00	0.00	6.03	51.85	0.00	701.91
24 Hamilton	592.51	0.00	0.00	37.14	21.65	6.07	0.00	657.37
25 Hardee	1,615.12	0.00	0.00	319.72	10.69	6.33	0.00	1,951.86
26 Hendry	2,229.36	0.00	0.00	345.67	37.26	14.32	0.00	2,626.61
27 Hernando	6,609.22	0.00	0.00	155.50	217.51	24.44	0.00	7,006.67
28 Highlands	3,724.50	0.00	0.00	361.61	121.64	56.16	0.00	4,263.91
29 Hillsborough	54,941.97	0.00	0.00	11,340.86	1,296.90	376.22	0.00	67,955.95
30 Holmes	974.80	0.00	0.00	3.72	7.25	0.00	0.00	985.77
31 Indian River	4,824.15	0.00	0.00	587.12	100.45	80.50	0.00	5,592.22
32 Jackson	2,328.36	0.00	0.00	16.13	166.58	14.84	0.00	2,525.91
33 Jefferson	473.39	0.00	0.00	0.00	0.00	0.00	0.00	473.39
34 Lafayette	320.34	0.00	0.00	26.93	3.82	0.00	0.00	351.09
35 Lake	11,445.60	0.00	0.00	1,009.06	267.45	38.61	0.00	12,760.72
36 Lee	22,698.41	0.00	0.00	3,276.22	1,049.68	350.84	0.00	27,375.15
37 Leon	10,687.70	0.00	0.00	129.23	413.26	194.73	0.00	11,424.92
38 Levy	1,947.30	0.00	0.00	63.29	30.20	11.00	0.00	2,051.79
39 Liberty	411.29	0.00	0.00	0.00	28.75	4.88	0.00	444.92
40 Madison	911.49	0.00	0.00	0.00	4.20	0.00	0.00	915.69
41 Manatee	12,979.49	0.00	0.00	1,691.68	828.54	133.85	0.00	15,633.56
42 Marion	12,102.64	0.00	0.00	791.87	401.00	70.32	0.00	13,365.83
43 Martin	4,755.98	0.00	0.00	864.63	143.02	125.70	0.00	5,889.33
44 Monroe	2,429.43	0.00	0.00	207.91	113.01	18.37	0.00	2,768.72
45 Nassau	3,297.78	0.00	0.00	12.86	94.95	43.49	0.00	3,449.08
46 Okaloosa	9,027.36	0.00	0.00	57.07	239.92	163.33	0.00	9,487.68
47 Okeechobee	2,320.14	0.00	0.00	190.17	143.06	23.56	0.00	2,676.93
48 Orange	43,927.12	0.00	0.00	17,833.91	5,720.66	1,351.01	0.00	68,832.70
49 Osceola	13,170.68	0.00	0.00	2,892.10	599.54	163.80	0.00	16,826.12
50 Palm Beach	45,614.11	0.00	0.00	12,842.01	1,974.25	1,120.62	0.00	61,550.99
51 Pasco	19,373.35	0.00	0.00	863.61	846.79	396.52	0.00	21,480.27
52 Pinellas	33,195.93	0.00	0.00	1,559.26	1,075.38	546.77	0.00	36,377.34
53 Polk	27,375.10	0.00	0.00	3,604.01	485.34	200.02	0.00	31,664.47
54 Putnam	3,775.68	0.00	0.00	316.58	182.35	69.81	0.00	4,344.42
55 St. Johns	7,105.61	0.00	0.00	31.07	298.11	117.76	0.00	7,552.55
56 St. Lucie	11,109.83	0.00	0.00	1,197.59	193.69	22.01	0.00	12,523.12
57 Santa Rosa	7,351.52	0.00	0.00	45.04	165.24	92.38	0.00	7,654.18
58 Sarasota	12,170.42	0.00	0.00	1,199.26	460.72	110.65	0.00	13,941.05
59 Seminole	19,448.19	0.00	0.00	1,025.51	573.65	151.24	0.00	21,198.59
60 Sumter	2,204.26	0.00	0.00	153.56	12.18	17.44	0.00	2,387.44
61 Suwannee	1,762.16	0.00	0.00	63.53	26.69	17.96	0.00	1,870.34
62 Taylor	1,168.77	0.00	0.00	0.00	12.33	9.86	0.00	1,190.96
63 Union	751.46	0.00	0.00	0.00	23.75	0.00	0.00	775.21
64 Volusia	18,616.02	0.00	0.00	1,483.79	906.16	252.34	0.00	21,258.31
65 Wakulla	1,653.29	0.00	0.00	1.41	81.74	24.24	0.00	1,760.68
66 Walton	2,020.76	0.00	0.00	29.79	9.05	0.78	0.00	2,060.38
67 Washington	1,077.06	0.00	0.00	0.00	38.91	25.90	0.00	1,141.87
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	164.92	0.00	0.00	0.00	0.00	0.00	0.00	164.92
70 FAU Lab School	295.22	0.00	0.00	3.61	0.00	0.00	0.00	298.83
71 FSU Lab - Broward	375.47	0.00	0.00	54.92	45.82	0.00	0.00	476.21
72 FSU Lab - Leon	348.91	0.00	0.00	9.52	0.00	0.00	0.00	358.43
73 UF Lab School	223.96	0.00	0.00	0.00	0.00	0.00	0.00	223.96
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	765,759.21	0.00	0.00	105,268.09	30,280.29	9,756.88	0.00	911,064.47

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,019.49	0.00	194.42	238.66	65.29	0.00	10,517.86
2 Baker	0.00	1,828.57	0.00	2.78	11.87	10.28	0.00	1,853.50
3 Bay	0.00	10,071.98	0.00	115.51	591.14	134.63	0.00	10,913.26
4 Bradford	0.00	1,347.09	0.00	0.95	30.35	0.78	0.00	1,379.17
5 Brevard	0.00	28,606.72	0.00	394.54	1,263.22	467.67	0.00	30,732.15
6 Broward	0.00	96,083.77	0.00	9,468.97	1,859.98	2,187.07	0.00	109,599.79
7 Calhoun	0.00	855.26	0.00	0.00	72.66	22.11	0.00	950.03
8 Charlotte	0.00	6,464.42	0.00	52.81	143.63	75.67	0.00	6,736.53
9 Citrus	0.00	6,051.25	0.00	18.87	210.07	47.85	0.00	6,328.04
10 Clay	0.00	12,718.48	0.00	55.92	238.63	169.71	0.00	13,182.74
11 Collier	0.00	14,661.15	0.00	2,286.41	416.39	350.43	0.00	17,714.38
12 Columbia	0.00	3,937.40	0.00	3.26	80.71	81.02	0.00	4,102.39
13 Dade	0.00	128,800.57	0.00	10,922.06	3,580.14	744.14	0.00	144,046.91
14 De Soto	0.00	1,759.65	0.00	72.71	14.32	1.92	0.00	1,848.60
15 Dixie	0.00	744.92	0.00	0.00	32.68	0.00	0.00	777.60
16 Duval	0.00	48,877.11	0.00	1,585.98	1,031.05	753.80	0.00	52,247.94
17 Escambia	0.00	16,858.16	0.00	102.58	394.40	369.84	0.00	17,724.98
18 Flagler	0.00	4,284.02	0.00	86.28	86.13	37.99	0.00	4,494.42
19 Franklin	0.00	495.12	0.00	0.00	7.10	0.00	0.00	502.22
20 Gadsden	0.00	2,309.18	0.00	80.98	159.90	34.36	0.00	2,584.42
21 Gilchrist	0.00	1,051.95	0.00	3.40	4.43	16.56	0.00	1,076.34
22 Glades	0.00	513.79	0.00	18.50	0.00	1.82	0.00	534.11
23 Gulf	0.00	763.96	0.00	0.00	4.09	10.43	0.00	778.48
24 Hamilton	0.00	724.90	0.00	15.57	24.24	7.32	0.00	772.03
25 Hardee	0.00	1,887.74	0.00	116.37	4.09	0.00	0.00	2,008.20
26 Hendry	0.00	2,817.07	0.00	139.06	30.43	0.83	0.00	2,987.39
27 Hernando	0.00	8,456.17	0.00	98.39	133.74	68.92	0.00	8,757.22
28 Highlands	0.00	4,407.56	0.00	134.30	223.89	103.44	0.00	4,869.19
29 Hillsborough	0.00	70,901.08	0.00	5,862.13	1,886.05	698.16	0.00	79,347.42
30 Holmes	0.00	1,250.54	0.00	0.43	0.00	0.73	0.00	1,251.70
31 Indian River	0.00	6,251.94	0.00	172.67	148.94	66.85	0.00	6,640.40
32 Jackson	0.00	2,631.85	0.00	9.87	248.48	23.30	0.00	2,913.50
33 Jefferson	0.00	407.55	0.00	0.00	0.00	0.73	0.00	408.28
34 Lafayette	0.00	398.65	0.00	5.64	4.39	0.00	0.00	408.68
35 Lake	0.00	14,195.97	0.00	652.78	247.94	109.66	0.00	15,206.35
36 Lee	0.00	26,846.52	0.00	1,876.41	1,033.04	395.17	0.00	30,151.14
37 Leon	0.00	12,182.87	0.00	80.21	368.74	198.93	0.00	12,830.75
38 Levy	0.00	2,472.02	0.00	30.34	47.53	18.01	0.00	2,567.90
39 Liberty	0.00	516.63	0.00	0.25	91.71	0.00	0.00	608.59
40 Madison	0.00	1,074.69	0.00	0.00	0.00	4.52	0.00	1,079.21
41 Manatee	0.00	15,569.78	0.00	498.96	462.59	222.81	0.00	16,754.14
42 Marion	0.00	15,400.98	0.00	400.29	421.51	123.63	0.00	16,346.41
43 Martin	0.00	6,698.82	0.00	361.76	164.17	167.22	0.00	7,391.97
44 Monroe	0.00	3,103.33	0.00	173.87	72.39	29.12	0.00	3,378.71
45 Nassau	0.00	4,137.09	0.00	5.13	59.64	20.66	0.00	4,222.52
46 Okaloosa	0.00	11,966.16	0.00	117.64	327.09	252.29	0.00	12,663.18
47 Okeechobee	0.00	2,777.35	0.00	69.93	38.49	7.79	0.00	2,893.56
48 Orange	0.00	59,305.91	0.00	9,790.96	2,452.38	999.59	0.00	72,548.84
49 Osceola	0.00	17,197.13	0.00	2,649.11	910.13	160.79	0.00	20,917.16
50 Palm Beach	0.00	63,800.03	0.00	5,572.82	964.54	581.59	0.00	70,918.98
51 Pasco	0.00	23,876.08	0.00	491.51	609.20	313.27	0.00	25,290.06
52 Pinellas	0.00	42,062.69	0.00	1,005.50	1,631.09	450.86	0.00	45,150.14
53 Polk	0.00	31,973.28	0.00	1,474.74	463.24	304.34	0.00	34,215.60
54 Putnam	0.00	4,565.92	0.00	81.16	129.35	64.36	0.00	4,840.79
55 St. Johns	0.00	10,200.97	0.00	34.19	148.56	202.05	0.00	10,585.77
56 St. Lucie	0.00	13,990.18	0.00	612.40	300.90	54.50	0.00	14,957.98
57 Santa Rosa	0.00	9,800.25	0.00	27.12	125.46	85.84	0.00	10,038.67
58 Sarasota	0.00	16,044.36	0.00	505.48	817.05	135.30	0.00	17,502.19
59 Seminole	0.00	25,522.40	0.00	754.01	561.93	253.74	0.00	27,092.08
60 Sumter	0.00	2,814.97	0.00	83.55	101.67	20.76	0.00	3,020.95
61 Suwannee	0.00	2,097.94	0.00	18.19	10.88	0.26	0.00	2,127.27
62 Taylor	0.00	1,161.24	0.00	0.00	35.58	19.46	0.00	1,216.28
63 Union	0.00	851.18	0.00	0.00	15.27	10.69	0.00	877.14
64 Volusia	0.00	25,204.61	0.00	803.86	983.40	327.70	0.00	27,319.57
65 Wakulla	0.00	1,834.66	0.00	3.66	37.00	22.99	0.00	1,898.31
66 Walton	0.00	2,555.91	0.00	31.62	17.91	11.47	0.00	2,616.91
67 Washington	0.00	1,374.58	0.00	0.00	7.14	7.01	0.00	1,388.73
68 Washington Special	0.00	61.67	0.00	0.00	0.00	0.00	0.00	61.67
69 FAMU Lab School	0.00	218.00	0.00	0.00	0.00	0.00	0.00	218.00
70 FAU Lab School	0.00	403.00	0.00	2.98	0.00	0.00	0.00	405.98
71 FSU Lab - Broward	0.00	390.81	0.00	0.00	0.00	0.00	0.00	390.81
72 FSU Lab - Leon	0.00	679.75	0.00	3.24	0.00	0.00	0.00	682.99
73 UF Lab School	0.00	449.00	0.00	0.00	0.00	0.00	0.00	449.00
74 Virtual School	0.00	295.33	0.00	0.00	0.00	0.00	0.00	295.33
Total	0.00	974,913.12	0.00	60,235.03	26,833.32	12,130.03	0.00	1,074,111.50

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	9,445.27	99.39	264.63	88.59	847.24	10,745.12
2 Baker	0.00	0.00	1,173.40	1.85	3.21	1.45	326.88	1,506.79
3 Bay	0.00	0.00	7,917.48	41.06	365.00	170.75	892.39	9,386.68
4 Bradford	0.00	0.00	1,041.00	2.15	17.37	2.75	136.19	1,199.46
5 Brevard	0.00	0.00	22,785.55	186.85	1,136.24	507.58	2,342.29	26,958.51
6 Broward	0.00	0.00	78,841.90	6,187.61	1,300.60	2,327.56	8,417.89	97,075.56
7 Calhoun	0.00	0.00	573.81	1.77	34.78	2.44	130.08	742.88
8 Charlotte	0.00	0.00	6,123.47	25.24	117.29	24.55	598.93	6,889.48
9 Citrus	0.00	0.00	4,572.56	15.06	328.16	51.64	855.67	5,823.09
10 Clay	0.00	0.00	10,562.87	34.98	186.59	152.33	1,028.23	11,965.00
11 Collier	0.00	0.00	11,788.76	1,247.51	373.21	180.51	1,321.16	14,911.15
12 Columbia	0.00	0.00	2,593.66	14.93	38.87	45.62	369.56	3,062.64
13 Dade	0.00	0.00	101,566.92	10,955.74	2,909.85	1,109.93	12,225.51	128,767.95
14 De Soto	0.00	0.00	1,622.48	14.77	0.00	13.65	206.83	1,857.73
15 Dixie	0.00	0.00	570.75	0.00	18.44	4.77	97.52	691.48
16 Duval	0.00	0.00	34,991.16	1,047.74	1,425.60	705.89	3,427.26	41,597.65
17 Escambia	0.00	0.00	12,235.78	32.42	179.29	325.78	2,191.17	14,964.44
18 Flagler	0.00	0.00	3,219.02	74.48	31.38	40.64	331.74	3,697.26
19 Franklin	0.00	0.00	341.27	0.00	6.49	5.35	67.09	420.20
20 Gadsden	0.00	0.00	1,248.75	37.98	122.21	24.34	136.37	1,569.65
21 Gilchrist	0.00	0.00	722.93	0.00	28.41	15.78	125.75	892.87
22 Glades	0.00	0.00	292.34	17.00	0.00	1.45	71.31	382.10
23 Gulf	0.00	0.00	724.01	0.00	5.15	0.00	54.84	784.00
24 Hamilton	0.00	0.00	517.19	1.04	25.28	13.23	81.37	638.11
25 Hardee	0.00	0.00	1,201.25	43.56	10.84	5.97	231.44	1,493.06
26 Hendry	0.00	0.00	2,103.84	102.87	12.98	21.12	321.64	2,562.45
27 Hernando	0.00	0.00	6,422.94	68.79	135.65	42.56	943.48	7,613.42
28 Highlands	0.00	0.00	3,478.16	58.64	115.53	81.12	422.93	4,156.38
29 Hillsborough	0.00	0.00	48,351.75	2,309.76	1,906.75	826.87	9,171.40	62,566.53
30 Holmes	0.00	0.00	977.73	0.59	0.00	1.45	155.46	1,135.23
31 Indian River	0.00	0.00	5,356.87	90.32	171.35	96.59	662.12	6,377.25
32 Jackson	0.00	0.00	1,790.17	6.70	214.92	12.56	361.91	2,386.26
33 Jefferson	0.00	0.00	385.31	0.00	0.00	1.76	55.32	442.39
34 Lafayette	0.00	0.00	248.57	6.63	3.78	0.00	84.57	343.55
35 Lake	0.00	0.00	10,210.09	179.21	271.12	303.25	1,866.22	12,829.89
36 Lee	0.00	0.00	20,296.90	1,104.11	588.32	268.58	3,021.74	25,279.65
37 Leon	0.00	0.00	9,065.72	61.85	433.11	204.64	779.27	10,544.59
38 Levy	0.00	0.00	1,703.09	10.36	11.95	21.59	244.12	1,991.11
39 Liberty	0.00	0.00	357.09	0.00	79.87	0.00	115.71	552.67
40 Madison	0.00	0.00	1,027.71	2.11	0.00	1.71	151.83	1,183.36
41 Manatee	0.00	0.00	11,391.67	180.61	258.71	343.68	1,477.47	13,652.14
42 Marion	0.00	0.00	12,763.05	112.46	404.48	115.79	1,712.03	15,107.81
43 Martin	0.00	0.00	5,587.35	160.66	224.27	263.24	735.03	6,970.55
44 Monroe	0.00	0.00	2,424.67	144.70	61.20	28.65	365.54	3,024.76
45 Nassau	0.00	0.00	3,166.01	4.64	30.58	15.26	489.20	3,705.69
46 Okaloosa	0.00	0.00	9,657.33	84.83	310.90	310.47	1,190.41	11,553.94
47 Okeechobee	0.00	0.00	2,070.02	44.69	58.61	37.78	307.41	2,518.51
48 Orange	0.00	0.00	50,393.18	4,666.13	1,257.50	715.34	3,967.92	61,000.07
49 Osceola	0.00	0.00	13,989.73	2,052.09	1,077.40	158.81	1,672.66	18,950.69
50 Palm Beach	0.00	0.00	50,398.06	3,739.11	1,329.73	908.35	7,569.42	63,944.67
51 Pasco	0.00	0.00	18,173.46	265.93	1,063.66	341.55	2,148.95	21,993.55
52 Pinellas	0.00	0.00	34,076.36	634.10	1,759.41	715.29	4,179.16	41,364.32
53 Polk	0.00	0.00	22,620.37	507.48	566.36	310.10	4,123.56	28,127.87
54 Putnam	0.00	0.00	3,096.72	18.64	61.09	96.33	482.40	3,755.18
55 St. Johns	0.00	0.00	8,140.21	7.20	116.60	140.23	775.43	9,179.67
56 St. Lucie	0.00	0.00	10,177.94	319.80	383.90	145.79	1,298.97	12,326.40
57 Santa Rosa	0.00	0.00	7,757.82	19.95	87.28	137.69	934.42	8,937.16
58 Sarasota	0.00	0.00	13,026.22	194.10	914.64	281.77	1,182.11	15,598.84
59 Seminole	0.00	0.00	20,717.26	496.42	587.78	157.83	2,275.27	24,234.56
60 Sumter	0.00	0.00	1,908.95	23.47	66.70	18.94	282.85	2,300.91
61 Suwannee	0.00	0.00	1,603.83	7.99	12.06	12.92	236.21	1,873.01
62 Taylor	0.00	0.00	837.50	0.53	0.76	9.91	68.29	916.99
63 Union	0.00	0.00	544.76	0.00	38.18	1.25	102.06	686.25
64 Volusia	0.00	0.00	19,857.90	306.49	960.00	559.48	2,370.59	24,054.46
65 Wakulla	0.00	0.00	1,240.27	1.20	46.39	5.35	198.26	1,491.47
66 Walton	0.00	0.00	1,751.98	4.61	4.39	10.74	286.48	2,058.20
67 Washington	0.00	0.00	1,063.13	0.00	14.16	7.42	84.79	1,169.50
68 Washington Special	0.00	0.00	468.82	0.00	5.23	0.00	80.44	554.49
69 FAMU Lab School	0.00	0.00	142.46	0.00	0.00	0.00	28.63	171.09
70 FAU Lab School	0.00	0.00	83.48	0.00	0.00	0.00	0.00	83.48
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	638.42	0.00	0.00	0.00	31.28	669.70
73 UF Lab School	0.00	0.00	534.24	0.00	0.00	0.00	0.00	534.24
74 Virtual School	0.00	0.00	3,840.95	0.00	0.00	0.00	0.00	3,840.95
Total	0.00	0.00	762,593.64	38,082.90	24,576.19	13,556.31	95,529.67	934,338.71

2005-06 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2005
 Florida Retirement System
 Estimated Additional Cost Resulting from FRS Rate Increase

District	School District FRS Cost
1 Alachua	536,735
2 Baker	80,131
3 Bay	481,583
4 Bradford	72,253
5 Brevard	1,154,678
6 Broward	5,105,305
7 Calhoun	40,872
8 Charlotte	341,762
9 Citrus	323,275
10 Clay	520,949
11 Collier	826,648
12 Columbia	168,932
13 Dade	7,462,377
14 De Soto	93,977
15 Dixie	41,178
16 Duval	1,973,672
17 Escambia	708,366
18 Flagler	164,033
19 Franklin	23,671
20 Gadsden	130,087
21 Gilchrist	50,479
22 Glades	20,045
23 Gulf	42,214
24 Hamilton	39,415
25 Hardee	99,056
26 Hendry	142,572
27 Hernando	334,246
28 Highlands	216,190
29 Hillsborough	3,309,015
30 Holmes	63,330
31 Indian River	290,323
32 Jackson	128,512
33 Jefferson	29,413
34 Lafayette	19,121
35 Lake	556,460
36 Lee	1,272,238
37 Leon	639,348
38 Levy	113,875
39 Liberty	23,401
40 Madison	52,561
41 Manatee	727,410
42 Marion	726,224
43 Martin	340,605
44 Monroe	194,235
45 Nassau	184,107
46 Okaloosa	531,503
47 Okeechobee	128,335
48 Orange	2,966,784
49 Osceola	694,715
50 Palm Beach	3,465,165
51 Pasco	1,073,732
52 Pinellas	2,241,716
53 Polk	1,407,236
54 Putnam	253,897
55 St. Johns	426,190
56 St. Lucie	541,468
57 Santa Rosa	369,453
58 Sarasota	872,107
59 Seminole	1,128,792
60 Sumter	102,061
61 Suwannee	108,952
62 Taylor	71,977
63 Union	36,225
64 Volusia	1,197,738
65 Wakulla	75,566
66 Walton	122,503
67 Washington	103,505
68 Washington Special	0
69 FAMU Lab School	0
70 FAU Lab School	0
71 FSU Lab - Broward	0
72 FSU Lab - Leon	0
73 UF Lab School	0
74 Virtual School	0
Total	47,784,499