

2010-11 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	357.42	384.22	102.94	550.56	1,395.14
2 Baker	7.07	55.77	8.34	300.75	371.93
3 Bay	377.57	1,298.08	519.46	637.67	2,832.78
4 Bradford	1.90	99.67	8.54	112.98	223.09
5 Brevard	1,450.67	2,477.23	685.08	1,899.29	6,512.27
6 Broward	23,682.13	6,739.04	5,280.40	7,150.40	42,851.97
7 Calhoun	6.88	105.69	22.21	88.13	222.91
8 Charlotte	204.79	609.06	93.91	671.19	1,578.95
9 Citrus	179.96	528.84	76.34	644.10	1,429.24
10 Clay	387.20	829.53	412.52	991.93	2,621.18
11 Collier	5,816.88	842.84	788.12	554.19	8,002.03
12 Columbia	76.47	132.43	74.57	313.85	597.32
13 Miami-Dade	51,168.65	8,747.50	1,768.90	10,024.40	71,709.45
14 DeSoto	534.98	21.21	12.63	181.28	750.10
15 Dixie	0.00	73.14	29.61	56.32	159.07
16 Duval	3,293.67	2,734.34	1,773.00	1,999.03	9,800.04
17 Escambia	312.05	897.10	843.05	1,196.40	3,248.60
18 Flagler	274.58	212.23	110.84	486.12	1,083.77
19 Franklin	2.79	42.63	5.63	47.43	98.48
20 Gadsden	339.31	96.42	63.96	115.70	615.39
21 Gilchrist	37.05	142.86	50.63	104.10	334.64
22 Glades	60.75	7.05	4.94	44.61	117.35
23 Gulf	0.00	80.96	29.61	47.61	158.18
24 Hamilton	77.07	80.22	38.10	62.62	258.01
25 Hardee	320.37	62.50	7.90	127.36	518.13
26 Hendry	551.62	66.13	34.99	353.18	1,005.92
27 Hernando	559.32	437.73	203.76	927.25	2,128.06
28 Highlands	572.78	335.32	141.04	338.34	1,387.48
29 Hillsborough	17,908.87	4,483.41	1,490.07	6,307.93	30,190.28
30 Holmes	0.95	30.09	2.66	125.20	158.90
31 Indian River	1,079.50	353.36	198.78	583.74	2,215.38
32 Jackson	43.76	403.95	58.68	355.46	861.85
33 Jefferson	2.90	0.00	6.81	30.03	39.74
34 Lafayette	45.34	3.28	0.00	31.15	79.77
35 Lake	1,427.84	857.85	227.06	1,658.46	4,171.21
36 Lee	4,851.61	2,460.78	787.53	2,644.01	10,743.93
37 Leon	377.86	1,174.67	364.01	596.71	2,513.25
38 Levy	109.70	66.13	16.63	178.78	371.24
39 Liberty	20.11	115.51	9.48	66.72	211.82
40 Madison	2.90	0.00	0.59	115.38	118.87
41 Manatee	3,714.26	1,346.46	271.28	1,040.28	6,372.28
42 Marion	1,402.68	959.74	124.21	1,627.27	4,113.90
43 Martin	1,530.48	517.74	567.53	679.31	3,295.06
44 Monroe	501.78	168.29	39.38	194.56	904.01
45 Nassau	58.18	131.41	96.04	428.15	713.78
46 Okaloosa	551.29	592.60	406.64	904.60	2,455.13
47 Okeechobee	567.85	77.79	27.98	233.89	907.51
48 Orange	24,223.60	6,997.71	2,687.80	4,020.22	37,929.33
49 Osceola	7,870.13	1,767.74	469.52	1,410.93	11,518.32
50 Palm Beach	17,430.56	3,632.92	1,687.38	5,261.94	28,012.80
51 Pasco	2,626.49	2,231.64	1,299.04	1,647.86	7,805.03
52 Pinellas	3,872.62	3,188.42	1,130.95	3,440.96	11,632.95
53 Polk	8,081.15	1,003.91	1,174.73	3,064.92	13,324.71
54 Putnam	492.54	188.69	39.92	347.96	1,069.11
55 St. Johns	135.19	765.30	227.01	614.69	1,742.19
56 St. Lucie	2,819.43	359.34	91.74	1,204.37	4,474.88
57 Santa Rosa	140.23	380.48	227.01	697.65	1,445.37
58 Sarasota	2,137.57	1,513.03	452.34	1,144.93	5,247.87
59 Seminole	2,106.08	1,212.68	241.86	1,933.92	5,494.54
60 Sumter	243.88	92.55	34.55	352.01	722.99
61 Suwannee	184.67	21.14	4.94	251.19	461.94
62 Taylor	0.00	55.49	15.79	29.17	100.45
63 Union	0.00	47.91	2.91	98.10	148.92
64 Volusia	2,395.34	1,911.26	666.62	1,975.53	6,948.75
65 Wakulla	6.78	75.08	72.74	154.26	308.86
66 Walton	160.36	20.96	21.12	231.74	434.18
67 Washington	22.96	53.37	37.11	78.55	191.99
68 Washington Special	0.95	0.00	0.00	50.21	51.16
69 FAMU Lab School	0.00	0.00	0.00	3.11	3.11
70 FAU - Palm Beach	3.44	0.00	0.00	0.00	3.44
71 FAU - St. Lucie	33.24	63.63	14.95	0.00	111.82
72 FSU Lab - Broward	17.21	42.28	0.00	0.00	59.49
73 FSU Lab - Leon	6.31	0.00	0.00	67.28	73.59
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 199,862.52 67,508.33 28,486.41 75,909.92 371,767.18

Over & Under Cap

2010-11 FEFP Third Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,176.80	1,395.14	218.34	0.00	28.59	(29.59)	5.88	(223.22)	(218.34)
2 Baker	414.87	371.93	0.00	42.94	3.94	(7.54)	2.02	44.52	42.94
3 Bay	2,847.49	2,832.78	0.00	14.71	(28.78)	179.47	(99.54)	(36.44)	14.71
4 Bradford	172.53	223.09	50.56	0.00	1.36	(25.72)	1.82	(28.02)	(50.56)
5 Brevard	6,764.42	6,512.27	0.00	252.15	72.97	229.67	(29.71)	(20.78)	252.15
6 Broward	40,138.91	42,851.97	2,713.06	0.00	(2,042.05)	974.53	(1,982.59)	337.05	(2,713.06)
7 Calhoun	214.31	222.91	8.60	0.00	(0.69)	(10.32)	(7.26)	9.67	(8.60)
8 Charlotte	1,252.05	1,578.95	326.90	0.00	(11.98)	(46.47)	(44.31)	(224.14)	(326.90)
9 Citrus	1,293.26	1,429.24	135.98	0.00	(36.89)	(17.34)	(27.73)	(54.02)	(135.98)
10 Clay	2,631.93	2,621.18	0.00	10.75	24.00	(5.64)	19.74	(27.35)	10.75
11 Collier	7,771.13	8,002.03	230.90	0.00	(174.39)	(27.51)	(64.45)	35.45	(230.90)
12 Columbia	554.82	597.32	42.50	0.00	0.61	(31.95)	(15.84)	4.68	(42.50)
13 Miami-Dade	71,076.87	71,709.45	632.58	0.00	(164.08)	(285.68)	57.49	(240.31)	(632.58)
14 DeSoto	723.30	750.10	26.80	0.00	18.77	4.97	(1.92)	(48.62)	(26.80)
15 Dixie	118.81	159.07	40.26	0.00	0.00	(35.69)	(11.05)	6.48	(40.26)
16 Duval	9,689.75	9,800.04	110.29	0.00	229.25	17.02	(18.85)	(337.71)	(110.29)
17 Escambia	2,895.78	3,248.60	352.82	0.00	(40.52)	(279.02)	45.30	(78.58)	(352.82)
18 Flagler	797.70	1,083.77	286.07	0.00	(130.56)	(88.78)	24.28	(91.01)	(286.07)
19 Franklin	70.21	98.48	28.27	0.00	(2.79)	(15.57)	(0.79)	(9.12)	(28.27)
20 Gadsden	580.44	615.39	34.95	0.00	0.36	(33.50)	(10.12)	8.31	(34.95)
21 Gilchrist	303.29	334.64	31.35	0.00	(0.29)	17.01	(6.07)	(42.00)	(31.35)
22 Glades	118.25	117.35	0.00	0.90	7.27	10.57	(4.94)	(12.00)	0.90
23 Gulf	159.36	158.18	0.00	1.18	0.00	(5.88)	7.60	(0.54)	1.18
24 Hamilton	237.10	258.01	20.91	0.00	(13.04)	(8.74)	14.11	(13.24)	(20.91)
25 Hardee	584.69	518.13	0.00	66.56	60.41	(11.73)	2.12	15.76	66.56
26 Hendry	822.88	1,005.92	183.04	0.00	(115.20)	(7.51)	(16.14)	(44.19)	(183.04)
27 Hernando	2,096.24	2,128.06	31.82	0.00	(72.19)	26.46	(15.19)	29.10	(31.82)
28 Highlands	1,147.40	1,387.48	240.08	0.00	(20.32)	(177.17)	(32.17)	(10.42)	(240.08)
29 Hillsborough	30,612.66	30,190.28	0.00	422.38	1,066.69	(378.94)	(168.87)	(96.50)	422.38
30 Holmes	145.62	158.90	13.28	0.00	0.20	(5.43)	(0.29)	(7.76)	(13.28)
31 Indian River	2,249.54	2,215.38	0.00	34.16	10.76	47.87	(26.40)	1.93	34.16
32 Jackson	918.99	861.85	0.00	57.14	16.84	(33.72)	105.21	(31.19)	57.14
33 Jefferson	68.75	39.74	0.00	29.01	10.24	0.00	(6.02)	24.79	29.01
34 Lafayette	62.00	79.77	17.77	0.00	(43.14)	(0.67)	2.42	23.62	(17.77)
35 Lake	3,898.82	4,171.21	272.39	0.00	(135.17)	(15.47)	(58.23)	(63.52)	(272.39)
36 Lee	10,093.77	10,743.93	650.16	0.00	(241.81)	(243.69)	(103.24)	(61.42)	(650.16)
37 Leon	2,497.61	2,513.25	15.64	0.00	20.81	(57.53)	17.32	3.76	(15.64)
38 Levy	367.08	371.24	4.16	0.00	(39.45)	10.25	3.55	21.49	(4.16)
39 Liberty	207.88	211.82	3.94	0.00	(6.41)	(2.77)	9.77	(4.53)	(3.94)
40 Madison	164.82	118.87	0.00	45.95	2.65	3.52	(0.59)	40.37	45.95
41 Manatee	6,181.23	6,372.28	191.05	0.00	(264.24)	(35.13)	(23.15)	131.47	(191.05)
42 Marion	4,193.05	4,113.90	0.00	79.15	(32.00)	(134.37)	(58.43)	303.95	79.15
43 Martin	3,367.03	3,295.06	0.00	71.97	47.10	39.63	(54.39)	39.63	71.97
44 Monroe	864.48	904.01	39.53	0.00	2.34	(8.20)	(25.86)	(7.81)	(39.53)
45 Nassau	650.29	713.78	63.49	0.00	4.61	11.13	(21.62)	(57.61)	(63.49)
46 Okaloosa	2,466.57	2,455.13	0.00	11.44	(16.27)	93.82	(27.53)	(38.58)	11.44
47 Okeechobee	990.16	907.51	0.00	82.65	105.92	(19.17)	(17.91)	13.81	82.65
48 Orange	35,753.18	37,929.33	2,176.15	0.00	(1,679.98)	49.35	(330.20)	(215.32)	(2,176.15)
49 Osceola	11,304.79	11,518.32	213.53	0.00	397.84	(342.48)	(74.23)	(194.66)	(213.53)
50 Palm Beach	27,056.78	28,012.80	956.02	0.00	(400.62)	136.16	(105.86)	(585.70)	(956.02)
51 Pasco	7,273.76	7,805.03	531.27	0.00	(459.89)	54.75	(70.62)	(55.51)	(531.27)
52 Pinellas	11,045.53	11,632.95	587.42	0.00	111.06	(57.81)	(363.75)	(276.92)	(587.42)
53 Polk	13,548.39	13,324.71	0.00	223.68	146.15	154.77	179.53	(256.77)	223.68
54 Putnam	869.70	1,069.11	199.41	0.00	31.32	(76.45)	(3.89)	(150.39)	(199.41)
55 St. Johns	1,792.62	1,742.19	0.00	50.43	90.13	(50.80)	(55.96)	67.06	50.43
56 St. Lucie	4,237.15	4,474.88	237.73	0.00	(360.04)	45.98	52.02	24.31	(237.73)
57 Santa Rosa	1,397.27	1,445.37	48.10	0.00	1.63	52.00	(68.10)	(33.63)	(48.10)
58 Sarasota	4,926.35	5,247.87	321.52	0.00	(125.58)	(57.19)	(138.18)	(0.57)	(321.52)
59 Seminole	5,292.99	5,494.54	201.55	0.00	(92.62)	(50.48)	9.33	(67.78)	(201.55)
60 Sumter	720.93	722.99	2.06	0.00	7.08	12.40	(5.33)	(16.21)	(2.06)
61 Suwannee	388.49	461.94	73.45	0.00	(34.02)	3.52	17.86	(60.81)	(73.45)
62 Taylor	93.19	100.45	7.26	0.00	0.00	(1.59)	(4.78)	(0.89)	(7.26)
63 Union	123.22	148.92	25.70	0.00	0.00	(14.09)	(2.91)	(8.70)	(25.70)
64 Volusia	7,440.91	6,948.75	0.00	492.16	234.33	114.96	23.14	119.73	492.16
65 Wakulla	275.72	308.86	33.14	0.00	1.08	(17.66)	(8.63)	(7.93)	(33.14)
66 Walton	481.57	434.18	0.00	47.39	54.42	7.22	(16.28)	2.03	47.39
67 Washington	198.74	191.99	0.00	6.75	9.18	(3.48)	(4.24)	5.29	6.75
68 Washington Special	27.10	51.16	24.06	0.00	0.89	0.00	0.00	(24.95)	(24.06)
69 FAMU Lab School	0.00	3.11	3.11	0.00	0.00	0.00	0.00	(3.11)	(3.11)
70 FAU - Palm Beach	5.20	3.44	0.00	1.76	1.76	0.00	0.00	0.00	1.76
71 FAU - St. Lucie	71.35	111.82	40.47	0.00	(9.18)	(22.76)	(8.53)	0.00	(40.47)
72 FSU Lab - Broward	14.59	59.49	44.90	0.00	(9.67)	(35.23)	0.00	0.00	(44.90)
73 FSU Lab - Leon	42.74	73.59	30.85	0.00	(2.73)	0.00	0.00	(28.12)	(30.85)
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	361,037.20	371,767.18	12,775.19	2,045.21	(3,984.03)	(519.43)	(3,642.18)	(2,584.34)	(10,729.98)

2010-11 FEFP Third Calculation
 Actual Millage Rates

District	Required	0.748	Actual	Total
	Local Effort	Actual	Additional	Actual
	Mills	Discretionary	0.250	FEFP
	-1-	-2-	-3-	-4-
	Mills	Millage	Mills	Millage
1 Alachua	5.465	0.748	0.250	6.463
2 Baker	5.284	0.748	0.250	6.282
3 Bay	5.397	0.748	0.250	6.395
4 Bradford	5.424	0.748	0.250	6.422
5 Brevard	5.112	0.748	0.250	6.110
6 Broward	5.104	0.748	0.250	6.102
7 Calhoun	5.465	0.748	0.250	6.463
8 Charlotte	5.217	0.748	0.250	6.215
9 Citrus	5.319	0.748	0.000	6.067
10 Clay	5.351	0.748	0.250	6.349
11 Collier	3.428	0.748	0.000	4.176
12 Columbia	5.414	0.748	0.250	6.412
13 Miami-Dade	5.417	0.698	0.000	6.115
14 DeSoto	5.063	0.748	0.250	6.061
15 Dixie	5.291	0.748	0.250	6.289
16 Duval	5.346	0.748	0.250	6.344
17 Escambia	5.585	0.748	0.250	6.583
18 Flagler	5.446	0.748	0.250	6.444
19 Franklin	2.693	0.748	0.250	3.691
20 Gadsden	5.533	0.748	0.250	6.531
21 Gilchrist	5.464	0.748	0.250	6.462
22 Glades	5.120	0.748	0.250	6.118
23 Gulf	5.072	0.748	0.000	5.820
24 Hamilton	5.408	0.748	0.250	6.406
25 Hardee	5.329	0.748	0.250	6.327
26 Hendry	5.629	0.748	0.000	6.377
27 Hernando	5.148	0.748	0.000	5.896
28 Highlands	5.118	0.748	0.250	6.116
29 Hillsborough	5.344	0.748	0.000	6.092
30 Holmes	5.472	0.748	0.250	6.470
31 Indian River	5.386	0.748	0.250	6.384
32 Jackson	5.463	0.748	0.250	6.461
33 Jefferson	5.220	0.748	0.250	6.218
34 Lafayette	5.397	0.748	0.250	6.395
35 Lake	5.274	0.748	0.000	6.022
36 Lee	5.731	0.748	0.250	6.729
37 Leon	5.503	0.748	0.250	6.501
38 Levy	5.130	0.748	0.250	6.128
39 Liberty	5.547	0.748	0.250	6.545
40 Madison	5.485	0.748	0.250	6.483
41 Manatee	5.343	0.748	0.250	6.341
42 Marion	5.239	0.748	0.000	5.987
43 Martin	4.708	0.748	0.000	5.456
44 Monroe	1.916	0.730	0.250	2.896
45 Nassau	5.546	0.748	0.250	6.544
46 Okaloosa	5.257	0.748	0.000	6.005
47 Okeechobee	5.623	0.748	0.250	6.621
48 Orange	5.337	0.748	0.250	6.335
49 Osceola	5.175	0.748	0.250	6.173
50 Palm Beach	5.603	0.678	0.250	6.531
51 Pasco	5.269	0.748	0.250	6.267
52 Pinellas	5.321	0.748	0.250	6.319
53 Polk	5.294	0.748	0.250	6.292
54 Putnam	5.363	0.748	0.250	6.361
55 St. Johns	5.571	0.748	0.250	6.569
56 St. Lucie	5.573	0.748	0.250	6.571
57 Santa Rosa	5.555	0.748	0.000	6.303
58 Sarasota	4.653	0.748	0.000	5.401
59 Seminole	5.339	0.748	0.250	6.337
60 Sumter	4.984	0.748	0.250	5.982
61 Suwannee	5.419	0.748	0.250	6.417
62 Taylor	5.141	0.748	0.250	6.139
63 Union	5.456	0.748	0.250	6.454
64 Volusia	5.698	0.748	0.250	6.696
65 Wakulla	5.447	0.748	0.250	6.445
66 Walton	2.710	0.748	0.000	3.458
67 Washington	5.286	0.748	0.250	6.284
68 Washington Special	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000

State 5.380 0.748 0.250 6.378

2010-11 FEFP Third Calculation
 Actual Local Effort Taxes

District	2010 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	0.25 Actual Additional Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,187,471,444	69,186,750	9,469,659	3,164,993	12,634,652	81,821,402
2 Baker	890,611,198	4,517,750	639,530	213,747	853,277	5,371,027
3 Bay	16,444,217,741	85,199,465	11,808,264	3,946,612	15,754,876	100,954,341
4 Bradford	938,510,520	4,886,862	673,926	225,243	899,169	5,786,031
5 Brevard	32,479,172,797	159,392,190	23,322,644	7,795,001	31,117,645	190,509,835
6 Broward	139,194,767,936	682,032,092	99,952,979	33,406,744	133,359,723	815,391,815
7 Calhoun	407,522,656	2,138,027	292,634	97,805	390,439	2,528,466
8 Charlotte	14,635,443,420	73,298,984	10,509,419	3,512,506	14,021,925	87,320,909
9 Citrus	10,414,224,453	53,177,529	7,478,246	0	7,478,246	60,655,775
10 Clay	9,763,332,245	50,153,847	7,010,854	2,343,200	9,354,054	59,507,901
11 Collier	63,945,875,853	210,438,204	45,918,255	0	45,918,255	256,356,459
12 Columbia	2,711,871,211	14,094,788	1,947,340	650,849	2,598,189	16,692,977
13 Miami-Dade	204,460,619,460	1,063,260,649	137,004,972	0	137,004,972	1,200,265,621
14 DeSoto	1,524,191,705	7,408,303	1,094,492	365,806	1,460,298	8,868,601
15 Dixie	546,905,615	2,777,931	392,722	131,257	523,979	3,301,910
16 Duval	59,145,122,443	303,542,232	42,470,930	14,194,829	56,665,759	360,207,991
17 Escambia	15,170,351,227	81,337,355	10,893,526	3,640,884	14,534,410	95,871,765
18 Flagler	8,474,044,227	44,303,659	6,085,042	2,033,771	8,118,813	52,422,472
19 Franklin	2,123,157,751	5,488,957	1,524,597	509,558	2,034,155	7,523,112
20 Gadsden	1,510,065,583	8,020,985	1,084,348	362,416	1,446,764	9,467,749
21 Gilchrist	700,994,743	3,677,026	503,370	168,239	671,609	4,348,635
22 Glades	629,284,402	3,093,059	451,877	151,028	602,905	3,695,964
23 Gulf	1,623,948,803	7,907,202	1,166,125	0	1,166,125	9,073,327
24 Hamilton	738,446,272	3,833,777	530,263	177,227	707,490	4,541,267
25 Hardee	1,606,485,737	8,218,524	1,153,585	385,557	1,539,142	9,757,666
26 Hendry	1,892,333,295	10,225,866	1,358,847	0	1,358,847	11,584,713
27 Hernando	9,377,651,044	46,345,102	6,733,904	0	6,733,904	53,079,006
28 Highlands	5,314,161,878	26,109,965	3,815,993	1,275,399	5,091,392	31,201,357
29 Hillsborough	70,467,696,301	361,516,194	50,601,443	0	50,601,443	412,117,637
30 Holmes	470,882,389	2,473,602	338,131	113,012	451,143	2,924,745
31 Indian River	14,998,024,735	77,548,187	10,769,782	3,599,526	14,369,308	91,917,495
32 Jackson	1,595,246,117	8,366,236	1,145,514	382,859	1,528,373	9,894,609
33 Jefferson	596,002,410	2,986,687	427,977	143,041	571,018	3,557,705
34 Lafayette	239,738,329	1,242,113	172,151	57,537	229,688	1,471,801
35 Lake	18,847,869,299	95,427,516	13,534,278	0	13,534,278	108,961,794
36 Lee	58,980,654,259	324,497,404	42,352,828	14,155,357	56,508,185	381,005,589
37 Leon	15,737,485,425	83,139,247	11,300,774	3,776,997	15,077,771	98,217,018
38 Levy	2,056,828,088	10,129,467	1,476,967	493,639	1,970,606	12,100,073
39 Liberty	261,669,570	1,393,422	187,900	62,801	250,701	1,644,123
40 Madison	665,427,204	3,503,873	477,830	159,703	637,533	4,141,406
41 Manatee	26,599,241,677	136,434,958	19,100,383	6,383,818	25,484,201	161,919,159
42 Marion	18,018,352,773	90,622,224	12,938,619	0	12,938,619	103,560,843
43 Martin	18,510,698,192	83,662,432	13,292,162	0	13,292,162	96,954,594
44 Monroe	20,293,826,976	37,327,654	14,212,173	4,870,518	19,082,691	56,410,345
45 Nassau	7,539,822,131	40,143,219	5,414,195	1,809,557	7,223,752	47,366,971
46 Okaloosa	15,559,221,771	78,523,036	11,172,766	0	11,172,766	89,695,802
47 Okeechobee	1,667,409,676	9,000,811	1,197,334	400,178	1,597,512	10,598,323
48 Orange	89,012,384,644	456,056,733	63,918,013	21,362,972	85,280,985	541,337,718
49 Osceola	19,238,835,969	95,578,537	13,815,023	4,617,321	18,432,344	114,010,881
50 Palm Beach	134,698,183,829	724,525,367	87,672,354	32,327,564	119,999,918	844,525,285
51 Pasco	22,963,002,249	116,152,376	16,489,273	5,511,121	22,000,394	138,152,770
52 Pinellas	63,254,148,064	323,112,309	45,421,539	15,180,996	60,602,535	383,714,844
53 Polk	28,429,603,200	144,486,067	20,414,729	6,823,105	27,237,834	171,723,901
54 Putnam	3,997,530,909	20,581,208	2,870,547	959,407	3,829,954	24,411,162
55 St. Johns	19,659,872,045	105,144,141	14,117,361	4,718,369	18,835,730	123,979,871
56 St. Lucie	16,712,045,010	89,410,778	12,000,585	4,010,891	16,011,476	105,422,254
57 Santa Rosa	8,537,191,917	45,527,137	6,130,387	0	6,130,387	51,657,524
58 Sarasota	44,700,480,106	199,671,681	32,098,521	0	32,098,521	231,770,202
59 Seminole	27,998,890,020	143,506,631	20,105,443	6,719,734	26,825,177	170,331,808
60 Sumter	6,855,632,983	32,801,736	4,922,893	1,645,352	6,568,245	39,369,981
61 Suwannee	1,596,409,725	8,304,907	1,146,350	383,138	1,529,488	9,834,395
62 Taylor	1,315,434,877	6,492,145	944,587	315,704	1,260,291	7,752,436
63 Union	257,336,619	1,347,867	184,788	61,761	246,549	1,594,416
64 Volusia	29,341,153,505	160,498,457	21,069,296	7,041,877	28,111,173	188,609,630
65 Wakulla	1,348,795,653	7,053,014	968,543	323,711	1,292,254	8,345,268
66 Walton	11,725,381,648	30,504,753	8,419,762	0	8,419,762	38,924,515
67 Washington	1,021,349,210	5,182,898	733,410	245,124	978,534	6,161,432
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0
74 UF Lab	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0

State 1,445,620,545,163 7,197,944,104 1,018,844,954 227,409,361 1,246,254,315 8,444,198,419

2010-11 FEFP Third Calculation
 Instructional Materials Allocation - Summary

District	Adjusted		
	Net Growth & Maintenance -1-	Library Media -2-	Science Lab Materials and Supplies -3-
1 Alachua	2,107,321	127,620	34,883
2 Baker	363,758	21,980	6,008
3 Bay	1,926,343	116,540	31,854
4 Bradford	228,874	14,019	3,832
5 Brevard	5,393,062	329,194	89,980
6 Broward	19,028,614	1,155,592	315,862
7 Calhoun	168,342	10,131	2,769
8 Charlotte	1,265,099	76,361	20,872
9 Citrus	1,166,074	70,261	19,205
10 Clay	2,665,747	161,656	44,186
11 Collier	3,236,958	195,304	53,383
12 Columbia	739,369	45,173	12,347
13 Miami-Dade	25,278,504	1,539,215	420,719
14 DeSoto	380,599	22,907	6,261
15 Dixie	148,491	9,159	2,503
16 Duval	9,274,930	570,271	155,874
17 Escambia	2,980,571	180,314	49,286
18 Flagler	955,584	57,533	15,726
19 Franklin	105,690	6,354	1,737
20 Gadsden	428,425	26,083	7,129
21 Gilchrist	198,813	12,124	3,314
22 Glades	107,161	6,449	1,763
23 Gulf	149,736	9,037	2,470
24 Hamilton	131,005	7,928	2,167
25 Hardee	387,214	23,285	6,365
26 Hendry	507,652	30,575	8,357
27 Hernando	1,704,150	102,837	28,109
28 Highlands	918,107	55,433	15,152
29 Hillsborough	14,277,896	862,542	235,761
30 Holmes	254,401	15,295	4,181
31 Indian River	1,311,620	79,117	21,625
32 Jackson	529,676	31,938	8,730
33 Jefferson	83,061	5,031	1,375
34 Lafayette	82,724	4,979	1,361
35 Lake	3,055,142	184,601	50,458
36 Lee	6,246,091	377,094	103,072
37 Leon	2,578,284	156,380	42,744
38 Levy	421,148	25,710	7,027
39 Liberty	107,842	6,492	1,775
40 Madison	204,593	12,356	3,377
41 Manatee	3,501,118	212,260	58,018
42 Marion	3,071,740	185,457	50,692
43 Martin	1,414,232	85,323	23,322
44 Monroe	609,298	36,653	10,018
45 Nassau	848,498	51,275	14,015
46 Okaloosa	2,159,282	130,823	35,758
47 Okeechobee	509,048	30,743	8,403
48 Orange	13,204,408	801,523	219,083
49 Osceola	4,243,262	257,051	70,261
50 Palm Beach	13,035,852	788,603	215,551
51 Pasco	4,913,356	297,255	81,250
52 Pinellas	7,873,017	477,399	130,489
53 Polk	7,057,799	426,386	116,545
54 Putnam	826,863	49,845	13,624
55 St. Johns	2,437,665	147,010	40,183
56 St. Lucie	2,874,684	173,669	47,469
57 Santa Rosa	1,958,544	117,923	32,232
58 Sarasota	3,037,141	183,986	50,289
59 Seminole	4,695,152	284,349	77,722
60 Sumter	579,321	34,934	9,549
61 Suwannee	466,683	28,347	7,748
62 Taylor	221,206	13,307	3,637
63 Union	168,219	10,164	2,778
64 Volusia	4,637,256	280,603	76,698
65 Wakulla	381,878	23,051	6,301
66 Walton	598,318	36,024	9,847
67 Washington	269,892	16,255	4,443
68 Washington Special	30,003	1,804	493
69 FAMU Lab School	41,431	2,491	681
70 FAU - Palm Beach	85,462	5,153	1,408
71 FAU - St. Lucie	106,969	6,446	1,762
72 FSU Lab - Broward	48,714	2,942	804
73 FSU Lab - Leon	129,992	7,830	2,140
74 UF Lab School	92,832	5,581	1,526
75 Virtual School ¹	2,811,215	0	0

State 200,039,021 11,957,335 3,268,338

1. The Florida Virtual School does not receive Library Media or Science Lab Materials & Supplies.

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2010-11 FEFP Third Calculation
Instructional Materials Allocation - Page 1

District	2009-10 Unweighted FTE	2010-11 Unweighted FTE	FTE Growth	FTE Growth x \$298.03	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,077.11	26,847.93	0.00	0	2,141,645	403.58	143,514	2,285,159	127,620	34,883	2,122,656
2 Baker	4,267.85	4,954.43	0.00	0	392,929	1.80	640	393,569	21,980	6,008	365,581
3 Bay	25,152.79	25,109.10	0.00	0	1,989,442	273.64	97,307	2,086,749	116,540	31,854	1,938,355
4 Bradford	3,139.20	3,132.86	0.00	0	248,293	7.67	2,728	251,021	14,019	3,832	233,170
5 Brevard	71,592.08	71,072.08	0.00	0	5,662,525	652.43	232,006	5,894,531	329,194	89,980	5,475,357
6 Broward	255,174.05	255,499.62	325.57	97,030	20,182,813	1,158.89	412,105	20,691,948	1,155,592	315,862	19,220,494
7 Calhoun	2,183.34	2,188.56	5.22	1,556	172,690	20.13	7,158	181,404	10,131	2,769	168,504
8 Charlotte	16,562.65	16,310.59	0.00	0	1,310,011	161.13	57,298	1,367,309	76,361	20,872	1,270,076
9 Citrus	15,768.41	15,352.46	0.00	0	1,247,191	30.62	10,889	1,258,080	70,261	19,205	1,168,614
10 Clay	35,897.59	35,692.53	0.00	0	2,839,295	155.55	55,314	2,894,609	161,656	44,186	2,688,767
11 Collier	42,245.08	42,510.69	265.61	79,160	3,341,345	215.41	76,600	3,497,105	195,304	53,383	3,248,418
12 Columbia	10,008.78	9,755.61	0.00	0	791,637	48.44	17,225	808,862	45,173	12,347	751,342
13 Miami-Dade	343,953.31	344,441.45	488.14	145,480	27,204,746	592.97	210,862	27,561,088	1,539,215	420,719	25,601,154
14 DeSoto	5,039.18	4,992.55	0.00	0	398,570	32.64	11,607	410,177	22,907	6,261	381,009
15 Dixie	2,063.84	2,011.94	0.00	0	163,238	2.12	754	163,992	9,159	2,503	152,330
16 Duval	124,049.54	125,033.97	984.43	293,390	9,811,612	298.74	106,233	10,211,235	570,271	155,874	9,485,090
17 Escambia	40,187.12	39,943.87	0.00	0	3,178,572	140.94	50,119	3,228,691	180,314	49,286	2,999,091
18 Flagler	12,975.10	12,272.79	0.00	0	1,026,256	11.04	3,926	1,030,182	57,533	15,726	956,923
19 Franklin	1,223.65	1,272.15	48.50	14,454	96,784	7.15	2,543	113,781	6,354	1,737	105,690
20 Gadsden	5,873.43	5,818.54	0.00	0	464,555	7.00	2,489	467,044	26,083	7,129	433,832
21 Gilchrist	2,603.91	2,507.53	0.00	0	205,954	31.34	11,145	217,099	12,124	3,314	201,661
22 Glades	1,453.69	1,447.21	0.00	0	114,979	1.39	494	115,473	6,449	1,763	107,261
23 Gulf	1,972.59	1,953.10	0.00	0	156,021	16.30	5,796	161,817	9,037	2,470	150,310
24 Hamilton	1,697.90	1,717.79	19.89	5,928	134,294	4.89	1,739	141,961	7,928	2,167	131,866
25 Hardee	5,089.21	5,109.56	20.35	6,065	402,528	23.49	8,353	416,946	23,285	6,365	387,296
26 Hendry	6,883.95	6,774.88	0.00	0	544,481	8.42	2,994	547,475	30,575	8,357	508,543
27 Hernando	22,764.00	22,610.95	0.00	0	1,800,503	114.98	40,887	1,841,390	102,837	28,109	1,710,444
28 Highlands	12,089.89	12,064.71	0.00	0	956,241	102.17	36,332	992,573	55,433	15,152	921,988
29 Hillsborough	191,181.72	192,180.25	998.53	297,592	15,121,384	72.11	25,643	15,444,619	862,542	235,761	14,346,316
30 Holmes	3,287.79	3,304.74	16.95	5,052	260,045	24.69	8,780	273,877	15,295	4,181	254,401
31 Indian River	17,509.35	17,508.63	0.00	0	1,384,890	89.36	31,777	1,416,667	79,117	21,625	1,315,925
32 Jackson	7,047.96	6,893.00	0.00	0	557,453	40.58	14,430	571,883	31,938	8,730	531,215
33 Jefferson	1,138.95	1,077.42	0.00	0	90,084	0.00	0	90,084	5,031	1,375	83,678
34 Lafayette	1,127.06	1,010.36	0.00	0	89,144	0.00	0	89,144	4,979	1,361	82,804
35 Lake	40,553.61	40,472.55	0.00	0	3,207,559	275.29	97,894	3,305,453	184,601	50,458	3,070,394
36 Lee	79,509.34	80,823.56	1,314.22	391,677	6,288,736	201.92	71,803	6,752,216	377,094	103,072	6,272,050
37 Leon	32,688.53	33,252.08	563.55	167,955	2,585,476	131.32	46,698	2,800,129	156,380	42,744	2,601,005
38 Levy	5,820.46	5,617.32	0.00	0	460,365	0.00	0	460,365	25,710	7,027	427,628
39 Liberty	1,447.59	1,408.82	0.00	0	114,496	4.93	1,753	116,249	6,492	1,775	107,982
40 Madison	2,720.45	2,702.13	0.00	0	215,172	17.06	6,067	221,239	12,356	3,377	205,506
41 Manatee	42,348.94	43,487.79	1,138.85	339,411	3,349,560	314.23	111,741	3,800,712	212,260	58,018	3,530,434
42 Marion	41,375.50	41,260.88	0.00	0	3,272,566	135.61	48,223	3,320,789	185,457	50,692	3,084,640
43 Martin	17,609.06	17,705.12	96.06	28,629	1,392,776	299.17	106,386	1,527,791	85,323	23,322	1,419,146
44 Monroe	7,896.09	7,979.25	83.16	24,784	624,536	19.63	6,981	656,301	36,653	10,018	609,630
45 Nassau	11,144.76	11,141.39	0.00	0	881,487	103.06	36,648	918,135	51,275	14,015	852,845
46 Okaloosa	28,702.67	28,535.94	0.00	0	2,270,218	203.29	72,291	2,342,509	130,823	35,758	2,175,928
47 Okeechobee	6,908.64	6,761.31	0.00	0	546,434	11.36	4,040	550,474	30,743	8,403	511,328
48 Orange	171,820.11	174,051.79	2,231.68	665,108	13,589,991	272.56	96,923	14,352,022	801,523	219,083	13,331,416
49 Osceola	51,458.74	52,839.27	1,380.53	411,439	4,070,093	340.87	121,214	4,602,746	257,051	70,261	4,275,434
50 Palm Beach	171,658.88	173,078.71	1,419.83	423,152	13,577,239	338.25	120,283	14,120,674	788,603	215,551	13,116,520
51 Pasco	66,164.75	65,969.91	0.00	0	5,233,255	251.34	89,377	5,322,632	297,255	81,250	4,944,127
52 Pinellas	104,305.97	102,973.65	0.00	0	8,250,008	838.78	298,273	8,548,281	477,399	130,489	7,940,393
53 Polk	93,179.80	93,664.22	484.42	144,372	7,369,991	338.77	120,468	7,634,831	426,386	116,545	7,091,900
54 Putnam	11,050.14	10,870.42	0.00	0	874,003	52.07	18,516	892,519	49,845	13,624	829,050
55 St. Johns	29,645.67	30,487.73	842.06	250,959	2,344,804	102.90	36,592	2,632,355	147,010	40,183	2,445,162
56 St. Lucie	38,571.07	38,521.24	0.00	0	3,050,752	165.78	58,952	3,109,704	173,669	47,469	2,888,566
57 Santa Rosa	25,064.48	25,046.48	0.00	0	1,982,458	362.92	129,055	2,111,513	117,923	32,232	1,961,358
58 Sarasota	41,175.55	40,758.65	0.00	0	3,256,751	105.98	37,687	3,294,438	183,986	50,289	3,060,163
59 Seminole	64,157.54	63,812.54	0.00	0	5,074,496	47.90	17,033	5,091,529	284,349	77,722	4,729,458
60 Sumter	7,348.41	7,453.76	105.35	31,397	581,217	36.31	12,912	625,526	34,934	9,549	581,043
61 Suwannee	5,975.26	6,077.87	102.61	30,581	472,609	12.34	4,388	507,578	28,347	7,748	471,483
62 Taylor	2,880.86	2,850.19	0.00	0	227,860	29.29	10,416	238,276	13,307	3,637	221,332
63 Union	2,275.98	2,186.71	0.00	0	180,017	5.55	1,974	181,991	10,164	2,778	169,049
64 Volusia	62,060.65	61,248.24	0.00	0	4,908,644	325.71	115,823	5,024,467	280,603	76,698	4,667,166
65 Wakulla	5,184.80	5,117.62	0.00	0	410,088	7.49	2,663	412,751	23,051	6,301	383,399
66 Walton	7,091.21	7,313.55	222.34	66,264	560,874	50.37	17,912	645,050	36,024	9,847	599,179
67 Washington	3,462.35	3,451.95	0.00	0	273,852	48.40	17,211	291,063	16,255	4,443	270,365
68 Washington Special	408.37	291.08	0.00	0	32,300	0.00	0	32,300	1,804	493	30,003
69 FAMU Lab School	536.00	516.21	0.00	0	42,395	6.21	2,208	44,603	2,491	681	41,431
70 FAU - Palm Beach	638.62	679.93	41.31	12,312	50,511	82.80	29,444	92,267	5,153	1,408	85,706
71 FAU - St. Lucie	1,459.20	1,439.37	0.00	0	115,414	0.00	0	115,414	6,446	1,762	107,206
72 FSU Lab - Broward	657.00	659.40	2.40	715	51,965	0.00	0	52,680	2,942	804	48,934
73 FSU Lab - Leon	1,699.85	1,706.47	6.62	1,973	134,448	10.65	3,787	140,208	7,830	2,140	130,238
74 UF Lab	1,137.31	1,145.73	8.42	2,509	89,955	21.02	7,475	99,939	5,581	1,526	92,832
75 Virtual School	18,551.07	23,060.45	4,509.38	1,343,931	1,467,284	0.00	0	2,811,215	0	0	2,811,215

State 2,629,327.35 2,638,795.13 17,725.98 5,282,875 207,964,805 10,322.74 3,670,798 216,918,478 11,957,335 3,268,338 201,692,805

2010-11 FEFP Third Calculation
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Net Growth & Maintenance ¹	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,285,159	127,620	34,883	2,122,656	(15,335)	2,107,321
2 Baker	393,569	21,980	6,008	365,581	(1,823)	363,758
3 Bay	2,086,749	116,540	31,854	1,938,355	(12,012)	1,926,343
4 Bradford	251,021	14,019	3,832	233,170	(4,296)	228,874
5 Brevard	5,894,531	329,194	89,980	5,475,357	(82,295)	5,393,062
6 Broward	20,691,948	1,155,592	315,862	19,220,494	(191,880)	19,028,614
7 Calhoun	181,404	10,131	2,769	168,504	(162)	168,342
8 Charlotte	1,367,309	76,361	20,872	1,270,076	(4,977)	1,265,099
9 Citrus	1,258,080	70,261	19,205	1,168,614	(2,540)	1,166,074
10 Clay	2,894,609	161,656	44,186	2,688,767	(23,020)	2,665,747
11 Collier	3,497,105	195,304	53,383	3,248,418	(11,460)	3,236,958
12 Columbia	808,862	45,173	12,347	751,342	(11,973)	739,369
13 Miami-Dade	27,561,088	1,539,215	420,719	25,601,154	(322,650)	25,278,504
14 DeSoto	410,177	22,907	6,261	381,009	(410)	380,599
15 Dixie	163,992	9,159	2,503	152,330	(3,839)	148,491
16 Duval	10,211,235	570,271	155,874	9,485,090	(210,160)	9,274,930
17 Escambia	3,228,691	180,314	49,286	2,999,091	(18,520)	2,980,571
18 Flagler	1,030,182	57,533	15,726	956,923	(1,339)	955,584
19 Franklin	113,781	6,354	1,737	105,690	0	105,690
20 Gadsden	467,044	26,083	7,129	433,832	(5,407)	428,425
21 Gilchrist	217,099	12,124	3,314	201,661	(2,848)	198,813
22 Glades	115,473	6,449	1,763	107,261	(100)	107,161
23 Gulf	161,817	9,037	2,470	150,310	(574)	149,736
24 Hamilton	141,961	7,928	2,167	131,866	(861)	131,005
25 Hardee	416,946	23,285	6,365	387,296	(82)	387,214
26 Hendry	547,475	30,575	8,357	508,543	(891)	507,652
27 Hernando	1,841,390	102,837	28,109	1,710,444	(6,294)	1,704,150
28 Highlands	992,573	55,433	15,152	921,988	(3,881)	918,107
29 Hillsborough	15,444,619	862,542	235,761	14,346,316	(68,420)	14,277,896
30 Holmes	273,877	15,295	4,181	254,401	0	254,401
31 Indian River	1,416,667	79,117	21,625	1,315,925	(4,305)	1,311,620
32 Jackson	571,883	31,938	8,730	531,215	(1,539)	529,676
33 Jefferson	90,084	5,031	1,375	83,678	(617)	83,061
34 Lafayette	89,144	4,979	1,361	82,804	(80)	82,724
35 Lake	3,305,453	184,601	50,458	3,070,394	(15,252)	3,055,142
36 Lee	6,752,216	377,094	103,072	6,272,050	(25,959)	6,246,091
37 Leon	2,800,129	156,380	42,744	2,601,005	(22,721)	2,578,284
38 Levy	460,365	25,710	7,027	427,628	(6,480)	421,148
39 Liberty	116,249	6,492	1,775	107,982	(140)	107,842
40 Madison	221,239	12,356	3,377	205,506	(913)	204,593
41 Manatee	3,800,712	212,260	58,018	3,530,434	(29,316)	3,501,118
42 Marion	3,320,789	185,457	50,692	3,084,640	(12,900)	3,071,740
43 Martin	1,527,791	85,323	23,322	1,419,146	(4,914)	1,414,232
44 Monroe	656,301	36,653	10,018	609,630	(332)	609,298
45 Nassau	918,135	51,275	14,015	852,845	(4,347)	848,498
46 Okaloosa	2,342,509	130,823	35,758	2,175,928	(16,646)	2,159,282
47 Okeechobee	550,474	30,743	8,403	511,328	(2,280)	509,048
48 Orange	14,352,022	801,523	219,083	13,331,416	(127,008)	13,204,408
49 Osceola	4,602,746	257,051	70,261	4,275,434	(32,172)	4,243,262
50 Palm Beach	14,120,674	788,603	215,551	13,116,520	(80,668)	13,035,852
51 Pasco	5,322,632	297,255	81,250	4,944,127	(30,771)	4,913,356
52 Pinellas	8,548,281	477,399	130,489	7,940,393	(67,376)	7,873,017
53 Polk	7,634,831	426,386	116,545	7,091,900	(34,101)	7,057,799
54 Putnam	892,519	49,845	13,624	829,050	(2,187)	826,863
55 St. Johns	2,632,355	147,010	40,183	2,445,162	(7,497)	2,437,665
56 St. Lucie	3,109,704	173,669	47,469	2,888,566	(13,882)	2,874,684
57 Santa Rosa	2,111,513	117,923	32,232	1,961,358	(2,814)	1,958,544
58 Sarasota	3,294,438	183,986	50,289	3,060,163	(23,022)	3,037,141
59 Seminole	5,091,529	284,349	77,722	4,729,458	(34,306)	4,695,152
60 Sumter	625,526	34,934	9,549	581,043	(1,722)	579,321
61 Suwannee	507,578	28,347	7,748	471,483	(4,800)	466,683
62 Taylor	238,276	13,307	3,637	221,332	(126)	221,206
63 Union	181,991	10,164	2,778	169,049	(830)	168,219
64 Volusia	5,024,467	280,603	76,698	4,667,166	(29,910)	4,637,256
65 Wakulla	412,751	23,051	6,301	383,399	(1,521)	381,878
66 Walton	645,050	36,024	9,847	599,179	(861)	598,318
67 Washington	291,063	16,255	4,443	270,365	(473)	269,892
68 Washington Special	32,300	1,804	493	30,003	0	30,003
69 FAMU Lab School	44,603	2,491	681	41,431	0	41,431
70 FAU - Palm Beach	92,267	5,153	1,408	85,706	(244)	85,462
71 FAU - St. Lucie	115,414	6,446	1,762	107,206	(237)	106,969
72 FSU Lab - Broward	52,680	2,942	804	48,934	(220)	48,714
73 FSU Lab - Leon	140,208	7,830	2,140	130,238	(246)	129,992
74 UF Lab School	99,939	5,581	1,526	92,832	0	92,832
75 Virtual School	2,811,215	0	0	2,811,215	0	2,811,215

State 216,918,478 11,957,335 3,268,338 201,692,805 (1,653,784) 200,039,021

1. Instructional Materials without Library Media and Science Lab Materials & Supplies.

2010-11 FEFP Third Calculation
 Teachers Lead

District	2010-11 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,034.24	342,447
2 Baker	4,984.22	63,136
3 Bay	24,941.86	315,943
4 Bradford	3,020.22	38,258
5 Brevard	71,056.90	900,089
6 Broward	257,324.44	3,259,571
7 Calhoun	2,188.90	27,727
8 Charlotte	16,270.36	206,099
9 Citrus	15,748.52	199,489
10 Clay	35,982.96	455,802
11 Collier	42,548.56	538,970
12 Columbia	10,117.85	128,165
13 Miami-Dade	347,893.72	4,406,827
14 DeSoto	5,069.30	64,214
15 Dixie	2,107.20	26,692
16 Duval	123,079.55	1,559,069
17 Escambia	39,961.46	506,198
18 Flagler	13,269.00	168,081
19 Franklin	1,222.36	15,484
20 Gadsden	5,782.71	73,251
21 Gilchrist	2,588.69	32,791
22 Glades	1,436.07	18,191
23 Gulf	1,902.98	24,105
24 Hamilton	1,636.68	20,732
25 Hardee	5,113.88	64,778
26 Hendry	6,673.31	84,532
27 Hernando	22,928.19	290,435
28 Highlands	12,139.79	153,777
29 Hillsborough	192,046.82	2,432,689
30 Holmes	3,291.53	41,694
31 Indian River	17,655.66	223,647
32 Jackson	7,035.69	89,122
33 Jefferson	1,171.44	14,839
34 Lafayette	1,131.89	14,338
35 Lake	40,988.79	519,212
36 Lee	80,755.00	1,022,937
37 Leon	32,926.16	417,081
38 Levy	5,786.83	73,303
39 Liberty	1,456.19	18,446
40 Madison	2,679.63	33,943
41 Manatee	42,743.58	541,440
42 Marion	41,776.86	529,194
43 Martin	17,611.24	223,085
44 Monroe	8,019.58	101,585
45 Nassau	11,322.01	143,418
46 Okaloosa	28,522.10	361,294
47 Okeechobee	6,885.61	87,221
48 Orange	172,942.61	2,190,693
49 Osceola	52,020.58	658,953
50 Palm Beach	173,969.98	2,203,706
51 Pasco	66,969.52	848,314
52 Pinellas	102,696.07	1,300,868
53 Polk	93,321.70	1,182,121
54 Putnam	10,998.90	139,325
55 St. Johns	30,284.02	383,613
56 St. Lucie	39,064.10	494,831
57 Santa Rosa	25,078.00	317,667
58 Sarasota	41,562.82	526,483
59 Seminole	63,711.72	807,047
60 Sumter	7,370.79	93,367
61 Suwannee	5,909.98	74,863
62 Taylor	2,799.95	35,467
63 Union	2,243.74	28,422
64 Volusia	61,417.97	777,992
65 Wakulla	5,177.57	65,585
66 Walton	7,141.13	90,458
67 Washington	3,474.20	44,008
68 Washington Special	419.36	5,312
69 FAMU Lab School	550.00	6,967
70 FAU - Palm Beach	664.56	8,418
71 FAU - St. Lucie	1,455.56	18,438
72 FSU Lab - Broward	649.00	8,221
73 FSU Lab - Leon	1,701.00	21,547
74 UF Lab	1,137.60	14,410
75 Virtual School ¹		0

State 2,622,562.96 33,220,437

1. The Florida Virtual School does not receive Teachers Lead funds.

2010-11 FEFP Third Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total	2006-07	Net
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Transportation Allocation	Transportation Audit Adjustments	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	479.66	402,914.00	11,372.47	4,537,356	4,940,270	35,020	4,975,290
2 Baker	86.85	72,954.00	3,524.76	1,406,299	1,479,253	5,890	1,485,143
3 Bay	821.47	690,035.00	8,152.26	3,252,566	3,942,601	7,175	3,949,776
4 Bradford	92.85	77,994.00	1,631.39	650,887	728,881	3,629	732,510
5 Brevard	1,372.27	1,152,707.00	25,485.84	10,168,268	11,320,975	62,795	11,383,770
6 Broward	5,471.60	4,596,144.00	74,324.24	29,653,674	34,249,818	154,620	34,404,438
7 Calhoun	44.40	37,296.00	1,029.45	410,727	448,023	2,255	450,278
8 Charlotte	635.91	534,164.00	7,186.82	2,867,377	3,401,541	16,808	3,418,349
9 Citrus	366.22	307,625.00	8,941.26	3,567,358	3,874,983	18,732	3,893,715
10 Clay	1,603.57	1,346,999.00	14,130.71	5,637,830	6,984,829	34,333	7,019,162
11 Collier	707.55	594,342.00	15,977.68	6,374,729	6,969,071	36,939	7,006,010
12 Columbia	378.29	317,764.00	4,494.28	1,793,115	2,110,879	(18,938)	2,091,941
13 Miami-Dade	5,596.15	4,700,766.00	51,692.95	20,624,306	25,325,072	94,867	25,419,939
14 DeSoto	156.98	131,863.00	1,668.22	665,582	797,445	3,847	801,292
15 Dixie	47.31	39,740.00	1,202.30	479,690	519,430	2,616	522,046
16 Duval	3,665.46	3,078,986.00	37,678.50	15,032,861	18,111,847	78,275	18,190,122
17 Escambia	1,844.67	1,549,523.00	21,359.99	8,522,148	10,071,671	48,856	10,120,527
18 Flagler	478.42	401,873.00	7,561.06	3,016,690	3,418,563	22,228	3,440,791
19 Franklin	9.90	8,316.00	799.17	318,851	327,167	547	327,714
20 Gadsden	367.48	308,683.00	3,366.10	1,342,997	1,651,680	9,400	1,661,080
21 Gilchrist	49.46	41,546.00	1,274.23	508,389	549,935	(4,908)	545,027
22 Glades	6.99	5,872.00	489.92	195,467	201,339	(23,625)	177,714
23 Gulf	32.01	26,888.00	851.20	339,609	366,497	1,988	368,485
24 Hamilton	37.27	31,307.00	737.20	294,126	325,433	1,829	327,262
25 Hardee	107.95	90,678.00	2,277.04	908,487	999,165	4,509	1,003,674
26 Hendry	112.57	94,559.00	3,108.72	1,240,308	1,334,867	(2,281)	1,332,586
27 Hernando	183.26	153,938.00	11,474.90	4,578,223	4,732,161	28,585	4,760,746
28 Highlands	358.12	300,821.00	5,438.72	2,169,925	2,470,746	11,267	2,482,013
29 Hillsborough	6,515.18	5,472,751.00	74,143.47	29,581,551	35,054,302	172,714	35,227,016
30 Holmes	37.45	31,458.00	1,520.59	606,681	638,139	3,926	642,065
31 Indian River	345.51	290,228.00	8,745.95	3,489,434	3,779,662	21,220	3,800,882
32 Jackson	323.85	272,034.00	3,653.98	1,457,855	1,729,889	(50,655)	1,679,234
33 Jefferson	25.19	21,160.00	739.26	294,948	316,108	1,674	317,782
34 Lafayette	0.00	0.00	467.58	186,554	186,554	(107)	186,447
35 Lake	1,383.29	1,161,964.00	17,156.03	6,844,864	8,006,828	9,419	8,016,247
36 Lee	2,979.23	2,502,553.00	42,251.50	16,857,383	19,359,936	81,514	19,441,450
37 Leon	1,346.59	1,131,136.00	10,167.63	4,056,652	5,187,788	24,094	5,211,882
38 Levy	344.74	289,582.00	3,570.24	1,424,444	1,714,026	8,076	1,722,102
39 Liberty	84.53	71,005.00	710.65	283,533	354,538	(20,297)	334,241
40 Madison	12.50	10,500.00	1,510.51	602,659	613,159	(1,349)	611,810
41 Manatee	923.94	776,110.00	16,017.33	6,390,549	7,166,659	(193,701)	6,972,958
42 Marion	1,544.57	1,297,439.00	20,978.66	8,370,006	9,667,445	4,823	9,672,268
43 Martin	448.12	376,421.00	8,195.11	3,269,662	3,646,083	(30,527)	3,615,556
44 Monroe	28.76	24,158.00	2,066.33	824,418	848,576	6,616	855,192
45 Nassau	351.93	295,621.00	6,098.08	2,432,995	2,728,616	3,845	2,732,461
46 Okaloosa	975.27	819,227.00	11,690.50	4,664,242	5,483,469	9,038	5,492,507
47 Okeechobee	153.58	129,007.00	3,813.25	1,521,400	1,650,407	5,877	1,656,284
48 Orange	1,784.53	1,499,005.00	58,454.89	23,322,166	24,821,171	140,627	24,961,798
49 Osceola	848.78	712,975.00	21,326.08	8,508,619	9,221,594	48,702	9,270,296
50 Palm Beach	4,341.41	3,646,784.00	56,329.81	22,474,307	26,121,091	(1,402,009)	24,719,082
51 Pasco	2,111.35	1,773,534.00	34,079.95	13,597,122	15,370,656	71,878	15,442,534
52 Pinellas	3,293.64	2,766,658.00	28,468.94	11,358,457	14,125,115	88,862	14,213,977
53 Polk	3,182.66	2,673,434.00	43,959.92	17,539,004	20,212,438	97,270	20,309,708
54 Putnam	85.61	71,912.00	5,465.14	2,180,466	2,252,378	13,163	2,265,541
55 St. Johns	774.40	650,496.00	17,440.39	6,958,317	7,608,813	35,442	7,644,255
56 St. Lucie	1,280.61	1,075,712.00	20,635.25	8,232,993	9,308,705	46,456	9,355,161
57 Santa Rosa	382.42	321,233.00	12,718.93	5,074,563	5,395,796	25,130	5,420,926
58 Sarasota	655.86	550,922.00	14,297.23	5,704,268	6,255,190	49,204	6,304,394
59 Seminole	986.63	828,769.00	25,754.58	10,275,489	11,104,258	55,643	11,159,901
60 Sumter	160.48	134,803.00	2,587.00	1,032,154	1,166,957	5,783	1,172,740
61 Suwannee	134.27	112,787.00	3,196.04	1,275,147	1,387,934	7,215	1,395,149
62 Taylor	90.12	75,701.00	1,331.78	531,350	607,051	2,682	609,733
63 Union	39.51	33,188.00	1,109.95	442,845	476,033	2,270	478,303
64 Volusia	1,335.47	1,121,795.00	24,567.22	9,801,760	10,923,555	36,698	10,960,253
65 Wakulla	40.67	34,163.00	4,607.37	1,838,235	1,872,398	1,637	1,874,035
66 Walton	105.92	88,973.00	4,265.26	1,701,741	1,790,714	(25,037)	1,765,677
67 Washington	56.29	47,284.00	2,100.09	837,888	885,172	4,926	890,098
68 Washington Special	0.00	0.00	0.00	0	0	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0	0	0
74 UF Lab	0.00	0.00	0.00	0	0	0	0
75 Virtual School	0.00	0.00	0.00	0	0	0	0

State 64,629.50 54,288,779.00 943,423.85 376,404,566 430,693,345 0 430,693,345

2010-11 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,031,554	9,152,799	7,366,039	28,550,392
2 Baker	2,450,888	1,691,427	1,239,059	5,381,374
3 Bay	11,957,687	8,767,192	6,479,306	27,204,185
4 Bradford	1,581,758	1,068,549	779,582	3,429,889
5 Brevard	32,385,780	25,399,442	20,928,552	78,713,774
6 Broward	120,763,490	93,940,770	78,189,353	292,893,613
7 Calhoun	1,036,706	722,793	516,130	2,275,629
8 Charlotte	6,393,010	5,478,258	5,427,368	17,298,636
9 Citrus	6,244,879	5,191,616	4,505,989	15,942,484
10 Clay	15,438,023	12,737,520	10,920,647	39,096,190
11 Collier	21,885,747	15,870,022	12,707,637	50,463,406
12 Columbia	4,776,493	3,313,065	2,257,363	10,346,921
13 Miami-Dade	160,442,487	127,673,337	99,413,124	387,528,948
14 DeSoto	2,481,902	1,586,732	1,041,618	5,110,252
15 Dixie	1,010,324	653,464	456,711	2,120,499
16 Duval	63,487,330	45,029,130	33,910,768	142,427,228
17 Escambia	18,607,153	13,627,131	10,100,875	42,335,159
18 Flagler	5,204,878	4,442,026	3,174,493	12,821,397
19 Franklin	620,702	430,816	244,708	1,296,226
20 Gadsden	2,981,092	1,950,579	1,232,842	6,164,513
21 Gilchrist	1,285,058	852,070	634,114	2,771,242
22 Glades	864,459	530,754	216,788	1,612,001
23 Gulf	798,783	684,732	521,237	2,004,752
24 Hamilton	862,056	588,443	365,411	1,815,910
25 Hardee	2,613,883	1,779,342	1,144,115	5,537,340
26 Hendry	3,418,761	2,319,802	1,819,747	7,558,310
27 Hernando	9,864,415	8,067,967	6,377,015	24,309,397
28 Highlands	5,541,654	4,136,618	3,167,358	12,845,630
29 Hillsborough	93,030,187	71,066,040	52,846,682	216,942,909
30 Holmes	1,464,294	1,024,871	781,801	3,270,966
31 Indian River	8,055,633	6,245,087	5,057,096	19,357,816
32 Jackson	3,175,490	2,323,740	1,690,008	7,189,238
33 Jefferson	548,836	338,693	211,179	1,098,708
34 Lafayette	425,481	346,368	240,114	1,011,963
35 Lake	18,942,845	14,282,064	10,807,544	44,032,453
36 Lee	40,490,642	29,205,411	22,541,645	92,237,698
37 Leon	15,992,488	11,178,132	8,472,658	35,643,278
38 Levy	2,544,946	1,901,081	1,425,087	5,871,114
39 Liberty	618,446	415,803	266,653	1,300,902
40 Madison	1,133,766	766,044	589,244	2,489,054
41 Manatee	21,919,194	15,680,619	11,323,776	48,923,589
42 Marion	17,964,081	14,122,996	11,208,356	43,295,433
43 Martin	7,966,391	6,263,983	5,640,139	19,870,513
44 Monroe	3,654,945	2,855,749	2,372,160	8,882,854
45 Nassau	4,869,557	4,050,057	3,110,341	12,029,955
46 Okaloosa	12,876,995	9,380,662	7,927,504	30,185,161
47 Okeechobee	3,135,521	2,322,466	1,623,771	7,081,758
48 Orange	85,909,619	63,423,977	50,394,039	199,727,635
49 Osceola	23,742,157	19,157,267	15,318,544	58,217,968
50 Palm Beach	83,510,903	63,793,309	52,954,587	200,258,799
51 Pasco	30,982,651	24,186,171	18,379,372	73,548,194
52 Pinellas	46,701,308	36,005,379	31,273,594	113,980,281
53 Polk	45,274,345	32,855,644	24,475,654	102,605,643
54 Putnam	5,483,075	3,721,019	2,538,088	11,742,182
55 St. Johns	13,247,787	10,691,171	8,788,547	32,727,505
56 St. Lucie	17,651,638	13,567,522	10,769,172	41,988,332
57 Santa Rosa	10,383,581	8,476,431	6,761,977	25,621,989
58 Sarasota	18,710,096	14,842,260	12,209,277	45,761,633
59 Seminole	26,871,565	22,891,520	19,582,445	69,345,530
60 Sumter	3,504,506	2,507,920	1,950,560	7,962,986
61 Suwannee	2,748,325	2,083,781	1,396,851	6,228,957
62 Taylor	1,339,069	934,052	632,148	2,905,269
63 Union	994,070	787,264	525,279	2,306,613
64 Volusia	26,666,808	21,472,007	17,151,265	65,290,080
65 Wakulla	2,599,505	1,704,604	1,093,835	5,397,944
66 Walton	3,368,250	2,407,903	1,758,658	7,534,811
67 Washington	1,524,076	1,156,858	830,027	3,510,961
68 Washington Special	0	0	0	0
69 FAMU Lab School	225,470	178,325	129,101	532,896
70 FAU - Palm Beach	322,095	309,846	132,966	764,907
71 FAU - St. Lucie	823,132	806,220	0	1,629,352
72 FSU Lab - Broward	627,167	223,647	0	850,814
73 FSU Lab - Leon	504,110	598,373	574,233	1,676,716
74 UF Lab	304,105	409,252	423,370	1,136,727
75 Virtual School ¹	0	0	0	0

State 1,229,860,103 940,647,984 743,317,296 2,913,825,383

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Funding

District	2010-11	2010-11	\$1,325.66 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,440.62	9,315.30	12,348,921	0.9743	12,031,554
2 Baker	1,711.20	1,887.50	2,502,183	0.9795	2,450,888
3 Bay	8,284.04	9,528.02	12,630,915	0.9467	11,957,687
4 Bradford	1,101.48	1,223.78	1,622,316	0.9750	1,581,758
5 Brevard	21,867.45	24,582.34	32,587,825	0.9938	32,385,780
6 Broward	78,079.10	88,753.78	117,657,336	1.0264	120,763,490
7 Calhoun	757.99	855.80	1,134,500	0.9138	1,036,706
8 Charlotte	4,375.97	4,943.63	6,553,573	0.9755	6,393,010
9 Citrus	4,476.28	4,945.69	6,556,303	0.9525	6,244,879
10 Clay	10,440.82	11,693.48	15,501,579	0.9959	15,438,023
11 Collier	13,769.28	15,638.27	20,731,029	1.0557	21,885,747
12 Columbia	3,439.68	3,789.95	5,024,185	0.9507	4,776,493
13 Miami-Dade	105,984.29	119,747.09	158,743,927	1.0107	160,442,487
14 DeSoto	1,730.49	1,909.63	2,531,520	0.9804	2,481,902
15 Dixie	733.27	817.91	1,084,271	0.9318	1,010,324
16 Duval	42,536.80	47,188.01	62,555,257	1.0149	63,487,330
17 Escambia	13,226.34	14,787.34	19,602,985	0.9492	18,607,153
18 Flagler	3,718.45	4,110.40	5,448,993	0.9552	5,204,878
19 Franklin	461.07	518.46	687,302	0.9031	620,702
20 Gadsden	2,179.28	2,404.32	3,187,311	0.9353	2,981,092
21 Gilchrist	836.87	1,021.79	1,354,546	0.9487	1,285,058
22 Glades	593.51	658.75	873,279	0.9899	864,459
23 Gulf	573.20	655.45	868,904	0.9193	798,783
24 Hamilton	618.80	697.73	924,953	0.9320	862,056
25 Hardee	1,849.70	2,039.47	2,703,644	0.9668	2,613,883
26 Hendry	2,326.27	2,569.15	3,405,819	1.0038	3,418,761
27 Hernando	6,781.15	7,616.31	10,096,638	0.9770	9,864,415
28 Highlands	3,914.21	4,353.57	5,771,354	0.9602	5,541,654
29 Hillsborough	62,052.87	69,187.13	91,718,611	1.0143	93,030,187
30 Holmes	1,105.41	1,211.16	1,605,586	0.9120	1,464,294
31 Indian River	5,474.60	6,108.46	8,097,741	0.9948	8,055,633
32 Jackson	2,299.84	2,615.64	3,467,449	0.9158	3,175,490
33 Jefferson	408.27	444.98	589,892	0.9304	548,836
34 Lafayette	319.66	348.30	461,727	0.9215	425,481
35 Lake	13,119.26	14,567.61	19,311,698	0.9809	18,942,845
36 Lee	26,610.80	30,009.59	39,782,513	1.0178	40,490,642
37 Leon	11,353.99	12,669.39	16,795,304	0.9522	15,992,488
38 Levy	1,824.68	2,026.13	2,685,959	0.9475	2,544,946
39 Liberty	453.35	511.03	677,452	0.9129	618,446
40 Madison	863.91	943.46	1,250,707	0.9065	1,133,766
41 Manatee	14,553.89	16,496.61	21,868,896	1.0023	21,919,194
42 Marion	12,692.73	14,146.62	18,753,608	0.9579	17,964,081
43 Martin	5,318.58	6,032.30	7,996,779	0.9962	7,966,391
44 Monroe	2,456.77	2,725.73	3,613,391	1.0115	3,654,945
45 Nassau	3,366.17	3,700.32	4,905,366	0.9927	4,869,557
46 Okaloosa	9,020.19	10,094.20	13,381,477	0.9623	12,876,995
47 Okeechobee	2,190.09	2,428.64	3,219,551	0.9739	3,135,521
48 Orange	55,374.17	64,233.49	85,151,768	1.0089	85,909,619
49 Osceola	15,987.20	18,086.94	23,977,133	0.9902	23,742,157
50 Palm Beach	53,657.28	60,537.88	80,252,646	1.0406	83,510,903
51 Pasco	20,540.07	23,545.73	31,213,632	0.9926	30,982,651
52 Pinellas	31,551.79	35,140.87	46,584,846	1.0025	46,701,308
53 Polk	31,060.50	34,785.40	46,113,613	0.9818	45,274,345
54 Putnam	3,880.79	4,283.46	5,678,412	0.9656	5,483,075
55 St. Johns	9,026.73	10,119.85	13,415,480	0.9875	13,247,787
56 St. Lucie	12,153.62	13,422.74	17,793,990	0.9920	17,651,638
57 Santa Rosa	7,493.68	8,371.02	11,097,126	0.9357	10,383,581
58 Sarasota	12,467.64	13,986.52	18,541,370	1.0091	18,710,096
59 Seminole	18,304.26	20,280.47	26,885,008	0.9995	26,871,565
60 Sumter	2,490.90	2,743.74	3,637,266	0.9635	3,504,506
61 Suwannee	2,021.12	2,225.63	2,950,429	0.9315	2,748,325
62 Taylor	998.52	1,108.92	1,470,051	0.9109	1,339,069
63 Union	708.31	776.02	1,028,739	0.9663	994,070
64 Volusia	18,527.58	20,932.23	27,749,020	0.9610	26,666,808
65 Wakulla	1,895.52	2,102.18	2,786,776	0.9328	2,599,505
66 Walton	2,463.81	2,701.84	3,581,721	0.9404	3,368,250
67 Washington	1,128.46	1,253.05	1,661,118	0.9175	1,524,076
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	164.02	178.62	236,789	0.9522	225,470
70 FAU - Palm Beach	214.30	233.49	309,528	1.0406	322,095
71 FAU - St. Lucie	560.94	625.93	829,770	0.9920	823,132
72 FSU Lab - Broward	418.43	460.93	611,036	1.0264	627,167
73 FSU Lab - Leon	366.68	399.36	529,416	0.9522	504,110
74 UF Lab	216.21	235.45	312,127	0.9743	304,105
75 Virtual School ¹	11.00	11.98	15,881	1.0000	0

State 823,976.20 927,303.96 1,229,289,766 1,229,860,103

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Funding

District	2010-11	2010-11	\$904.24 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,273.03	10,389.09	9,394,231	0.9743	9,152,799
2 Baker	1,897.62	1,909.70	1,726,827	0.9795	1,691,427
3 Bay	9,732.71	10,241.52	9,260,792	0.9467	8,767,192
4 Bradford	1,186.69	1,212.01	1,095,948	0.9750	1,068,549
5 Brevard	27,312.12	28,264.51	25,557,901	0.9938	25,399,442
6 Broward	98,276.51	101,217.07	91,524,523	1.0264	93,940,770
7 Calhoun	849.67	874.74	790,975	0.9138	722,793
8 Charlotte	6,077.85	6,210.57	5,615,846	0.9755	5,478,258
9 Citrus	5,899.38	6,027.73	5,450,515	0.9525	5,191,616
10 Clay	13,866.15	14,144.43	12,789,959	0.9959	12,737,520
11 Collier	16,116.55	16,624.68	15,032,701	1.0557	15,870,022
12 Columbia	3,829.34	3,853.92	3,484,869	0.9507	3,313,065
13 Miami-Dade	135,856.01	139,699.30	126,321,695	1.0107	127,673,337
14 DeSoto	1,755.28	1,789.85	1,618,454	0.9804	1,586,732
15 Dixie	766.38	775.56	701,292	0.9318	653,464
16 Duval	47,906.03	49,066.67	44,368,046	1.0149	45,029,130
17 Escambia	15,437.96	15,876.80	14,356,438	0.9492	13,627,131
18 Flagler	5,044.81	5,142.84	4,650,362	0.9552	4,442,026
19 Franklin	521.28	527.56	477,041	0.9031	430,816
20 Gadsden	2,255.35	2,306.37	2,085,512	0.9353	1,950,579
21 Gilchrist	975.14	993.26	898,145	0.9487	852,070
22 Glades	589.04	592.95	536,169	0.9899	530,754
23 Gulf	791.87	823.72	744,841	0.9193	684,732
24 Hamilton	671.23	698.24	631,377	0.9320	588,443
25 Hardee	2,017.75	2,035.35	1,840,445	0.9668	1,779,342
26 Hendry	2,540.84	2,555.76	2,311,020	1.0038	2,319,802
27 Hernando	8,978.87	9,132.42	8,257,899	0.9770	8,067,967
28 Highlands	4,678.39	4,764.31	4,308,080	0.9602	4,136,618
29 Hillsborough	75,305.41	77,483.99	70,064,123	1.0143	71,066,040
30 Holmes	1,233.31	1,242.77	1,123,762	0.9120	1,024,871
31 Indian River	6,748.10	6,942.55	6,277,731	0.9948	6,245,087
32 Jackson	2,662.50	2,806.10	2,537,388	0.9158	2,323,740
33 Jefferson	401.27	402.58	364,029	0.9304	338,693
34 Lafayette	415.63	415.68	375,874	0.9215	346,368
35 Lake	15,767.09	16,102.10	14,560,163	0.9809	14,282,064
36 Lee	30,876.91	31,733.44	28,694,646	1.0178	29,205,411
37 Leon	12,601.17	12,982.47	11,739,269	0.9522	11,178,132
38 Levy	2,196.62	2,218.90	2,006,418	0.9475	1,901,081
39 Liberty	483.06	503.71	455,475	0.9129	415,803
40 Madison	934.42	934.55	845,057	0.9065	766,044
41 Manatee	16,855.93	17,301.42	15,644,636	1.0023	15,680,619
42 Marion	16,081.81	16,305.08	14,743,706	0.9579	14,122,996
43 Martin	6,666.16	6,953.77	6,287,877	0.9962	6,263,983
44 Monroe	3,042.68	3,122.27	2,823,281	1.0115	2,855,749
45 Nassau	4,430.85	4,511.90	4,079,840	0.9927	4,050,057
46 Okaloosa	10,558.69	10,780.51	9,748,168	0.9623	9,380,662
47 Okeechobee	2,596.88	2,637.25	2,384,707	0.9739	2,322,466
48 Orange	66,557.17	69,521.90	62,864,483	1.0089	63,423,977
49 Osceola	20,651.63	21,395.72	19,346,866	0.9902	19,157,267
50 Palm Beach	66,079.42	67,796.55	61,304,352	1.0406	63,793,309
51 Pasco	26,096.48	26,946.92	24,366,483	0.9926	24,186,171
52 Pinellas	38,683.55	39,719.09	35,915,590	1.0025	36,005,379
53 Polk	36,161.33	37,008.65	33,464,702	0.9818	32,855,644
54 Putnam	4,217.13	4,261.68	3,853,582	0.9656	3,721,019
55 St. Johns	11,762.48	11,973.04	10,826,502	0.9875	10,691,171
56 St. Lucie	14,893.00	15,125.34	13,676,937	0.9920	13,567,522
57 Santa Rosa	9,904.20	10,018.27	9,058,920	0.9357	8,476,431
58 Sarasota	15,822.92	16,266.05	14,708,413	1.0091	14,842,260
59 Seminole	24,855.38	25,328.42	22,902,971	0.9995	22,891,520
60 Sumter	2,840.81	2,878.58	2,602,927	0.9635	2,507,920
61 Suwannee	2,456.39	2,473.92	2,237,017	0.9315	2,083,781
62 Taylor	1,115.72	1,134.01	1,025,417	0.9109	934,052
63 Union	886.47	901.00	814,720	0.9663	787,264
64 Volusia	23,935.36	24,709.59	22,343,400	0.9610	21,472,007
65 Wakulla	1,988.36	2,020.93	1,827,406	0.9328	1,704,604
66 Walton	2,816.96	2,831.67	2,560,509	0.9404	2,407,903
67 Washington	1,371.56	1,394.41	1,260,881	0.9175	1,156,858
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	207.11	207.11	187,277	0.9522	178,325
70 FAU - Palm Beach	328.90	329.29	297,757	1.0406	309,846
71 FAU - St. Lucie	878.43	898.79	812,722	0.9920	806,220
72 FSU Lab - Broward	240.97	240.97	217,895	1.0264	223,647
73 FSU Lab - Leon	694.62	694.96	628,411	0.9522	598,373
74 UF Lab	464.53	464.53	420,047	0.9743	409,252
75 Virtual School ¹	3,705.80	3,705.80	3,350,933	1.0000	0

State 1,015,579.02 1,043,379.16 943,465,173.00 940,647,984

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Funding

District	2010-11	2010-11	\$906.42 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,963.45	8,340.88	7,560,340	0.9743	7,366,039
2 Baker	1,345.61	1,395.59	1,264,991	0.9795	1,239,059
3 Bay	6,948.05	7,550.69	6,844,096	0.9467	6,479,306
4 Bradford	844.69	882.12	799,571	0.9750	779,582
5 Brevard	21,726.65	23,233.29	21,059,119	0.9938	20,928,552
6 Broward	78,550.83	84,042.99	76,178,247	1.0264	78,189,353
7 Calhoun	580.90	623.13	564,817	0.9138	516,130
8 Charlotte	5,814.36	6,138.08	5,563,678	0.9755	5,427,368
9 Citrus	4,853.56	5,219.10	4,730,697	0.9525	4,505,989
10 Clay	11,385.56	12,097.71	10,965,606	0.9959	10,920,647
11 Collier	12,477.52	13,279.90	12,037,167	1.0557	12,707,637
12 Columbia	2,486.59	2,619.56	2,374,422	0.9507	2,257,363
13 Miami-Dade	102,122.16	108,515.55	98,360,665	1.0107	99,413,124
14 DeSoto	1,130.63	1,172.13	1,062,442	0.9804	1,041,618
15 Dixie	512.29	540.74	490,138	0.9318	456,711
16 Duval	34,193.80	36,862.51	33,412,916	1.0149	33,910,768
17 Escambia	11,056.83	11,740.10	10,641,461	0.9492	10,100,875
18 Flagler	3,509.53	3,666.49	3,323,380	0.9552	3,174,493
19 Franklin	289.80	298.94	270,965	0.9031	244,708
20 Gadsden	1,383.91	1,454.21	1,318,125	0.9353	1,232,842
21 Gilchrist	695.52	737.41	668,403	0.9487	634,114
22 Glades	233.84	241.61	219,000	0.9899	216,788
23 Gulf	588.03	625.53	566,993	0.9193	521,237
24 Hamilton	375.26	432.55	392,072	0.9320	365,411
25 Hardee	1,242.11	1,305.58	1,183,404	0.9668	1,144,115
26 Hendry	1,907.77	2,000.02	1,812,858	1.0038	1,819,747
27 Hernando	6,850.93	7,201.01	6,527,139	0.9770	6,377,015
28 Highlands	3,472.11	3,639.20	3,298,644	0.9602	3,167,358
29 Hillsborough	54,118.31	57,480.67	52,101,629	1.0143	52,846,682
30 Holmes	914.45	945.74	857,238	0.9120	781,801
31 Indian River	5,285.93	5,608.36	5,083,530	0.9948	5,057,096
32 Jackson	1,836.89	2,035.91	1,845,390	0.9158	1,690,008
33 Jefferson	242.64	250.41	226,977	0.9304	211,179
34 Lafayette	275.07	287.47	260,569	0.9215	240,114
35 Lake	11,586.20	12,155.50	11,017,988	0.9809	10,807,544
36 Lee	23,137.24	24,433.95	22,147,421	1.0178	22,541,645
37 Leon	9,098.05	9,816.62	8,897,981	0.9522	8,472,658
38 Levy	1,596.02	1,659.33	1,504,050	0.9475	1,425,087
39 Liberty	312.38	322.25	292,094	0.9129	266,653
40 Madison	695.10	717.13	650,021	0.9065	589,244
41 Manatee	11,834.72	12,464.19	11,297,791	1.0023	11,323,776
42 Marion	12,329.01	12,908.99	11,700,967	0.9579	11,208,356
43 Martin	5,682.93	6,246.17	5,661,653	0.9962	5,640,139
44 Monroe	2,471.70	2,587.31	2,345,190	1.0115	2,372,160
45 Nassau	3,303.36	3,456.69	3,133,213	0.9927	3,110,341
46 Okaloosa	8,493.81	9,088.59	8,238,080	0.9623	7,927,504
47 Okeechobee	1,774.28	1,839.42	1,667,287	0.9739	1,623,771
48 Orange	51,770.05	55,106.34	49,949,489	1.0089	50,394,039
49 Osceola	16,008.81	17,067.31	15,470,151	0.9902	15,318,544
50 Palm Beach	53,050.97	56,142.31	50,888,513	1.0406	52,954,587
51 Pasco	19,118.06	20,428.05	18,516,393	0.9926	18,379,372
52 Pinellas	32,133.98	34,416.28	31,195,605	1.0025	31,273,594
53 Polk	25,997.69	27,503.11	24,929,369	0.9818	24,475,654
54 Putnam	2,772.50	2,899.88	2,628,509	0.9656	2,538,088
55 St. Johns	9,371.57	9,818.62	8,899,794	0.9875	8,788,547
56 St. Lucie	11,448.93	11,976.81	10,856,020	0.9920	10,769,172
57 Santa Rosa	7,618.84	7,972.74	7,226,651	0.9357	6,761,977
58 Sarasota	12,391.27	13,348.31	12,099,175	1.0091	12,209,277
59 Seminole	20,605.38	21,614.97	19,592,241	0.9995	19,582,445
60 Sumter	2,122.05	2,233.46	2,024,453	0.9635	1,950,560
61 Suwannee	1,600.36	1,654.39	1,499,572	0.9315	1,396,851
62 Taylor	735.95	765.63	693,982	0.9109	632,148
63 Union	576.73	599.72	543,598	0.9663	525,279
64 Volusia	18,475.69	19,689.89	17,847,310	0.9610	17,151,265
65 Wakulla	1,233.74	1,293.70	1,172,636	0.9328	1,093,835
66 Walton	1,993.82	2,063.19	1,870,117	0.9404	1,758,658
67 Washington	951.93	998.06	904,662	0.9175	830,027
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	145.08	149.58	135,582	0.9522	129,101
70 FAU - Palm Beach	136.73	140.97	127,778	1.0406	132,966
71 FAU - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	645.17	665.32	603,059	0.9522	574,233
74 UF Lab	464.99	479.40	434,538	0.9743	423,370
75 Virtual School ¹	19,343.65	19,943.30	18,077,006	1.0000	0

State 790,244.32 839,132.66 760,606,628 743,317,296

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEP Third Calculation
 Minimum Guarantee - Prior Year Funding

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Mills Compression	0.25 Mills Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	103,413,080	182,463	0	0	2,263,105	756,534	875,395	11,313,920
2 Baker	18,537,872	0	494,847	0	1,562,488	522,270	121,250	1,052,022
3 Bay	94,662,578	76,865	0	0	0	0	633,552	8,344,438
4 Bradford	11,793,006	97,136	739,809	0	717,747	239,898	126,559	1,434,381
5 Brevard	276,521,098	624,120	0	0	5,500,420	1,838,485	1,688,901	27,754,777
6 Broward	1,027,191,368	0	0	0	0	0	5,983,537	87,535,531
7 Calhoun	7,743,179	13,417	1,192,713	0	685,176	229,011	90,826	794,356
8 Charlotte	62,424,300	432,612	0	0	0	0	458,468	6,531,162
9 Citrus	58,170,207	20,631	1,347,427	0	0	0	358,648	6,988,337
10 Clay	138,474,024	0	0	0	8,415,472	2,812,935	636,192	12,479,287
11 Collier	174,629,353	0	0	0	0	0	747,524	19,526,499
12 Columbia	36,335,028	0	978,495	0	2,440,941	815,916	287,010	3,932,448
13 Miami-Dade	1,352,193,127	0	0	0	0	0	10,032,076	133,052,781
14 DeSoto	18,766,052	0	482,000	0	1,006,425	336,416	168,753	2,112,623
15 Dixie	7,527,801	0	757,890	0	503,185	168,182	119,912	611,480
16 Duval	489,960,818	0	0	0	10,690,589	3,573,867	3,803,796	46,038,232
17 Escambia	147,454,903	140,038	0	0	6,468,519	2,162,067	1,097,073	14,391,756
18 Flagler	47,571,012	0	1,009,410	0	0	0	284,294	4,606,502
19 Franklin	4,245,975	0	0	0	0	0	84,715	496,824
20 Gadsden	21,077,164	89,888	1,498,903	0	1,500,838	501,650	202,483	1,899,298
21 Gilchrist	9,793,491	41,530	1,319,989	0	641,838	214,536	101,348	1,047,919
22 Glades	5,423,314	0	662,874	0	162,741	0	95,152	548,423
23 Gulf	7,040,161	32,655	498,260	0	0	0	94,987	409,466
24 Hamilton	6,271,190	151,053	735,086	0	211,253	70,616	104,470	674,573
25 Hardee	18,784,591	54,661	473,925	0	1,037,944	346,931	151,291	1,816,951
26 Hendry	26,202,032	124,096	1,410,178	0	1,474,611	0	206,438	2,544,283
27 Hernando	85,716,031	0	0	0	2,598,283	0	570,067	8,938,429
28 Highlands	44,865,849	149,635	1,952,397	0	989,316	330,779	314,579	4,174,629
29 Hillsborough	755,714,828	0	0	0	28,398,133	0	4,244,796	75,709,112
30 Holmes	11,294,434	49,697	1,743,912	0	1,123,569	375,531	107,649	1,121,401
31 Indian River	67,072,856	0	0	0	0	0	429,095	5,736,514
32 Jackson	25,267,271	28,428	2,326,559	0	1,975,755	660,394	178,745	2,448,613
33 Jefferson	4,026,057	0	594,350	0	56,036	18,736	92,382	613,610
34 Lafayette	3,950,353	0	590,640	0	323,996	108,299	76,610	266,908
35 Lake	152,907,640	0	0	0	3,073,558	0	860,867	12,512,745
36 Lee	314,067,517	0	0	0	0	0	1,832,335	36,588,461
37 Leon	122,561,343	0	0	0	3,125,677	1,044,725	980,676	16,850,264
38 Levy	21,357,018	150,666	2,222,694	0	1,033,423	345,444	187,475	2,184,434
39 Liberty	5,159,095	0	682,290	0	454,818	152,011	76,821	566,209
40 Madison	9,288,630	11,889	742,185	0	700,353	234,095	122,351	1,334,669
41 Manatee	164,834,250	0	0	0	0	0	1,236,020	18,517,091
42 Marion	152,600,197	475,980	0	0	4,041,559	0	885,451	15,773,111
43 Martin	69,589,479	89,430	0	0	0	0	425,904	6,811,456
44 Monroe	30,757,840	23,891	0	0	0	0	336,777	2,977,472
45 Nassau	42,298,315	0	1,610,405	0	0	0	276,848	2,851,248
46 Okaloosa	107,655,063	361,077	0	0	428,244	0	587,085	11,404,448
47 Okeechobee	25,523,381	30,902	537,430	0	1,629,817	544,746	202,986	2,857,161
48 Orange	689,214,501	0	0	0	3,654,614	0	4,862,888	50,675,773
49 Osceola	198,870,552	0	0	0	6,482,772	2,166,928	1,044,667	14,529,694
50 Palm Beach	694,640,756	0	0	0	0	0	4,397,715	64,677,064
51 Pasco	257,589,207	0	0	0	11,271,165	0	1,502,753	28,256,308
52 Pinellas	408,313,281	1,217,525	0	0	0	0	3,166,573	45,855,837
53 Polk	351,308,849	0	0	0	17,894,249	5,981,211	2,050,102	35,171,736
54 Putnam	40,787,812	102,792	2,054,432	0	1,906,039	637,151	383,241	3,496,746
55 St. Johns	114,006,947	0	0	0	0	0	586,765	9,015,871
56 St. Lucie	146,136,597	0	0	0	3,813,522	1,274,774	844,071	16,185,123
57 Santa Rosa	89,568,030	0	0	0	4,733,427	0	377,365	8,592,585
58 Sarasota	162,281,667	0	0	0	0	0	1,156,698	21,683,753
59 Seminole	248,492,304	457,482	0	0	6,554,976	2,190,980	1,246,093	19,404,256
60 Sumter	27,003,685	33,590	719,775	0	0	0	194,003	2,704,717
61 Suwannee	21,077,096	0	1,472,033	0	1,466,150	490,031	162,458	571,706
62 Taylor	10,029,396	70,361	747,842	0	269,562	90,113	128,449	1,004,746
63 Union	8,373,916	0	750,568	0	826,932	276,395	92,269	656,056
64 Volusia	232,585,740	910,026	0	0	3,614,412	1,208,321	1,602,346	24,492,177
65 Wakulla	18,657,075	16,432	459,628	0	1,225,013	409,444	141,247	1,690,282
66 Walton	25,072,457	0	0	0	0	0	186,808	1,949,262
67 Washington	12,117,442	30,906	1,427,428	0	775,601	259,261	110,212	811,565
68 Washington Special	1,396,303	69,929	0	0	0	0	3,225	1,188,511
69 FAMU Lab School	1,920,566	0	293,930	248,200	51,252	17,131	69,621	0
70 FAU - Palm Beach	2,486,304	0	0	527,136	0	0	70,431	76,399
71 FAU - St. Lucie	5,552,339	0	0	669,365	144,271	48,227	76,912	125,539
72 FSU Lab - Broward	2,637,024	0	0	388,346	0	0	70,576	195,143
73 FSU Lab - Leon	6,132,932	0	701,577	787,133	162,540	54,327	78,813	332,864
74 UF Lab	4,194,952	9,404	590,165	544,908	95,056	31,776	74,370	204,398
75 Virtual School	74,268,653	0	0	10,856,457	75,317	25,229	0	0

State 10,243,430,554 6,371,207 35,822,046 14,021,545 160,252,699 33,565,373 67,260,840 981,724,365

2010-11 FEFP Third Calculation
 Minimum Guarantee - Prior Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Proration to Funds Available	Proration For Veto	Instructional Materials	Student Transportation	Teachers Lead Program Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,705,156	1,050,147	153,099	(775,851)	(62,345)	2,255,403	5,015,671	346,021
2 Baker	1,907,962	259,803	0	(150,051)	(12,058)	406,305	1,377,527	63,181
3 Bay	7,572,792	968,664	141,799	(685,958)	(55,122)	2,109,725	4,532,233	321,821
4 Bradford	1,086,847	196,996	0	(99,342)	(7,983)	259,402	724,731	40,419
5 Brevard	19,336,832	2,662,099	169,152	(2,033,742)	(163,426)	5,956,692	11,228,367	906,336
6 Broward	52,597,803	9,652,212	597,141	(7,151,870)	(574,706)	20,587,710	32,892,235	3,248,793
7 Calhoun	488,042	159,285	0	(68,368)	(5,494)	178,612	444,561	27,911
8 Charlotte	3,800,584	668,466	39,131	(455,831)	(36,629)	1,402,011	3,393,281	215,757
9 Citrus	3,515,960	628,853	119,071	(438,022)	(35,198)	1,267,574	3,807,645	200,087
10 Clay	9,830,810	1,376,628	0	(1,056,294)	(84,881)	2,890,784	7,075,214	461,764
11 Collier	8,358,061	1,713,301	187,111	(1,243,741)	(99,944)	3,462,283	6,993,575	535,007
12 Columbia	3,853,497	425,528	0	(297,336)	(23,893)	814,948	2,144,009	130,425
13 Miami-Dade	116,842,993	12,678,573	474,943	(9,684,076)	(778,187)	27,654,535	25,719,968	4,376,396
14 DeSoto	1,636,745	261,928	352,904	(150,874)	(12,124)	418,510	831,117	63,626
15 Dixie	457,348	157,280	0	(62,969)	(5,060)	163,696	567,249	26,492
16 Duval	29,424,466	4,649,613	417,719	(3,580,392)	(287,711)	10,014,088	17,978,089	1,586,561
17 Escambia	9,532,468	1,460,257	206,490	(1,128,898)	(90,715)	3,227,706	10,479,425	505,898
18 Flagler	2,628,265	530,155	0	(355,100)	(28,535)	1,094,811	4,030,513	167,864
19 Franklin	303,473	126,720	0	(32,685)	(2,626)	103,106	323,016	15,912
20 Gadsden	1,347,788	283,449	0	(175,319)	(14,088)	476,085	1,831,724	75,252
21 Gilchrist	587,290	178,377	0	(84,516)	(6,791)	224,902	578,714	33,599
22 Glades	317,413	137,683	31,591	(44,170)	(3,549)	126,317	216,258	17,780
23 Gulf	423,170	152,739	0	(52,815)	(4,244)	166,059	369,650	25,572
24 Hamilton	410,204	145,578	33,569	(53,219)	(4,277)	147,541	378,333	22,600
25 Hardee	1,148,182	262,101	0	(146,240)	(11,751)	416,199	1,013,252	66,425
26 Hendry	1,638,858	331,171	0	(205,228)	(16,492)	555,554	1,326,068	86,921
27 Hernando	5,220,554	885,355	0	(637,269)	(51,209)	1,859,189	5,009,831	289,790
28 Highlands	2,544,927	504,965	0	(340,826)	(27,388)	1,006,010	2,511,947	156,870
29 Hillsborough	39,100,245	7,124,269	685,573	(5,567,033)	(447,353)	15,373,817	32,844,529	2,421,198
30 Holmes	721,969	192,354	40,826	(100,446)	(8,072)	274,445	618,016	43,024
31 Indian River	3,545,536	711,753	0	(478,520)	(38,453)	1,443,992	4,009,941	226,915
32 Jackson	1,451,737	322,466	83,792	(211,691)	(17,011)	574,898	1,774,213	90,371
33 Jefferson	300,187	124,672	32,747	(35,384)	(2,843)	97,473	258,896	13,928
34 Lafayette	210,829	123,967	0	(33,674)	(2,706)	98,305	157,990	13,871
35 Lake	9,384,373	1,511,032	0	(1,103,412)	(88,667)	3,388,259	7,759,083	520,975
36 Lee	16,874,301	3,011,725	259,640	(2,308,185)	(185,480)	6,630,703	18,382,064	1,012,687
37 Leon	9,022,599	1,228,452	147,235	(934,024)	(75,056)	2,664,457	5,034,244	422,627
38 Levy	1,324,302	286,055	0	(178,024)	(14,306)	476,539	1,616,089	76,451
39 Liberty	304,293	135,223	149,949	(45,869)	(3,686)	119,282	265,469	18,492
40 Madison	764,177	173,676	193,665	(81,846)	(6,577)	222,958	596,630	34,468
41 Manatee	8,694,800	1,622,090	244,646	(1,181,721)	(94,960)	3,535,669	6,241,688	541,475
42 Marion	13,018,721	1,508,169	163,335	(1,156,832)	(92,960)	3,348,372	9,487,502	541,638
43 Martin	3,687,406	735,187	32,690	(499,177)	(40,113)	1,494,467	3,710,506	225,975
44 Monroe	1,728,525	373,594	5,426	(219,308)	(17,623)	637,848	1,163,130	102,881
45 Nassau	2,504,954	481,057	51,087	(308,884)	(24,821)	930,639	2,630,705	141,124
46 Okaloosa	8,455,924	1,089,647	444,222	(795,514)	(63,926)	2,371,487	5,424,874	373,399
47 Okeechobee	1,715,466	324,851	251,534	(204,969)	(16,471)	552,785	1,649,866	87,874
48 Orange	37,651,463	6,505,029	283,872	(4,819,652)	(387,295)	14,123,142	27,403,766	2,163,501
49 Osceola	11,293,904	1,939,031	219,079	(1,441,373)	(115,825)	4,285,827	9,248,458	651,606
50 Palm Beach	33,165,989	6,555,558	319,153	(4,870,514)	(391,382)	14,108,561	25,377,967	2,166,880
51 Pasco	18,062,012	2,485,809	222,675	(1,950,945)	(156,773)	5,384,227	14,823,748	851,562
52 Pinellas	22,014,362	3,889,325	633,309	(2,931,104)	(235,536)	8,609,663	14,679,490	1,325,903
53 Polk	22,690,076	3,358,510	366,378	(2,678,170)	(215,211)	7,513,033	20,106,527	1,190,531
54 Putnam	2,847,638	466,991	0	(322,071)	(25,881)	900,723	2,643,456	143,189
55 St. Johns	5,846,834	1,148,795	288,023	(811,062)	(65,175)	2,543,281	7,121,995	382,348
56 St. Lucie	8,976,155	1,447,981	121,547	(1,100,052)	(88,397)	3,177,305	9,456,402	510,583
57 Santa Rosa	7,730,886	921,224	23,999	(687,478)	(55,244)	2,147,466	5,685,692	315,643
58 Sarasota	8,336,808	1,598,321	76,807	(1,179,795)	(94,805)	3,320,496	6,337,385	514,707
59 Seminole	15,943,611	2,401,100	55,711	(1,801,021)	(144,725)	5,125,170	10,698,745	828,508
60 Sumter	1,523,662	338,636	0	(197,932)	(15,905)	595,032	1,182,738	96,228
61 Suwannee	1,278,574	283,448	0	(164,661)	(13,232)	501,591	1,424,291	74,234
62 Taylor	695,480	180,574	0	(80,589)	(6,476)	243,823	624,806	37,218
63 Union	524,548	165,158	22,273	(70,578)	(5,672)	197,319	488,643	28,613
64 Volusia	16,942,387	2,252,981	293,992	(1,723,748)	(138,516)	5,118,233	10,611,066	790,209
65 Wakulla	1,012,964	260,913	0	(150,105)	(12,062)	413,814	1,944,333	67,689
66 Walton	1,245,543	320,652	41,686	(179,949)	(14,460)	617,748	1,767,397	89,282
67 Washington	879,958	200,018	0	(101,546)	(8,160)	296,923	885,248	44,854
68 Washington Special	143,471	100,184	344,912	(18,360)	(1,475)	38,256	0	6,160
69 FAMU Lab School	285,090	105,066	0	(17,360)	(1,395)	64,260	0	7,719
70 FAU - Palm Beach	199,846	110,334	0	(20,274)	(1,629)	76,993	0	8,250
71 FAU - St. Lucie	423,000	138,884	0	(41,995)	(3,375)	131,950	0	19,743
72 FSU Lab - Broward	145,583	111,738	0	(20,798)	(1,671)	54,237	0	8,322
73 FSU Lab - Leon	290,875	144,291	0	(50,522)	(4,060)	160,257	0	20,581
74 UF Lab	301,830	126,245	0	(35,779)	(2,875)	104,037	0	14,793
75 Virtual School	0	778,759	0	(563,458)	(45,278)	2,695,602	0	0

State 637,781,383 101,923,720 9,023,503 (74,666,406) (6,000,000) 216,031,121 428,931,491 33,283,309

2010-11 FEFP Third Calculation
 Minimum Guarantee - Prior Year Funding

District	Class Size Reduction Allocation	Discretionary Lottery Allocation	Actual Discretionary Local Effort	2009-10 Minimum Guarantee	State Fiscal Stabilization Fund	2009-10 Total Funds	2009-10 Unweighted FTE	2009-10 Total Funds Per FTE ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,461,622	74,790	12,973,125	0	9,172,450	185,173,785	27,077.11	6,838.76
2 Baker	5,349,067	13,407	849,453	0	1,641,444	33,996,789	4,967.85	6,843.36
3 Bay	26,496,267	68,462	16,596,196	0	8,395,290	170,179,602	25,152.79	6,765.83
4 Bradford	3,364,000	8,529	896,502	0	1,045,485	22,664,122	3,139.20	7,219.71
5 Brevard	77,076,882	199,985	34,945,879	0	24,507,395	488,720,252	71,592.08	6,826.46
6 Broward	287,171,977	742,883	113,046,604	0	91,104,960	1,724,626,178	255,174.05	6,758.63
7 Calhoun	2,201,180	5,600	375,391	0	686,474	15,241,872	2,183.34	6,980.99
8 Charlotte	17,280,235	45,146	15,987,220	0	5,532,787	117,718,700	16,562.65	7,107.48
9 Citrus	16,139,399	42,070	7,734,739	0	5,157,232	105,024,660	15,768.41	6,660.45
10 Clay	38,642,384	100,147	9,974,248	0	12,281,871	244,310,585	35,897.59	6,805.77
11 Collier	48,924,817	126,295	46,551,290	0	15,484,976	325,896,407	42,245.08	7,714.42
12 Columbia	10,430,918	26,278	2,654,743	0	3,220,657	68,169,612	10,008.78	6,810.98
13 Miami-Dade	377,282,734	977,930	122,298,110	0	119,756,822	2,292,878,725	343,953.31	6,666.25
14 DeSoto	5,019,688	13,572	1,633,501	0	1,663,290	34,604,152	5,039.18	6,867.02
15 Dixie	2,204,037	5,444	547,618	0	667,496	14,417,081	2,063.84	6,985.56
16 Duval	137,967,195	354,348	59,004,459	0	43,357,410	854,953,147	124,049.54	6,892.03
17 Escambia	41,546,638	106,642	15,105,464	0	13,089,471	265,755,202	40,187.12	6,612.94
18 Flagler	13,489,590	34,404	9,689,028	0	4,214,543	88,966,756	12,975.10	6,856.73
19 Franklin	1,228,168	3,071	2,716,101	0	376,361	9,988,131	1,223.65	8,162.57
20 Gadsden	6,173,746	15,243	1,466,616	0	1,868,699	40,119,419	5,873.43	6,830.66
21 Gilchrist	2,818,010	7,083	681,621	0	868,053	19,046,993	2,603.91	7,314.77
22 Glades	1,544,143	3,922	480,775	0	480,262	10,200,929	1,453.69	7,017.27
23 Gulf	1,964,713	5,092	1,472,987	0	624,036	13,222,488	1,972.59	6,703.11
24 Hamilton	1,808,527	4,535	720,983	0	555,989	12,388,604	1,697.90	7,296.43
25 Hardee	5,374,390	13,585	1,621,029	0	1,664,726	34,088,192	5,089.21	6,698.13
26 Hendry	7,469,044	18,950	1,572,764	0	2,323,463	47,062,711	6,883.95	6,836.59
27 Hernando	24,105,224	61,991	7,478,925	0	7,599,546	149,644,737	22,764.00	6,573.75
28 Highlands	12,726,727	32,448	5,820,705	0	3,976,978	81,690,547	12,089.89	6,756.93
29 Hillsborough	211,706,309	546,546	56,235,128	0	67,036,282	1,291,126,379	191,181.72	6,753.40
30 Holmes	3,179,330	8,168	442,790	0	1,001,272	22,229,869	3,287.79	6,761.34
31 Indian River	18,868,022	48,508	11,943,246	0	5,947,813	119,467,218	17,509.35	6,823.05
32 Jackson	7,137,419	18,274	1,526,707	0	2,244,239	47,881,179	7,047.96	6,793.62
33 Jefferson	1,153,927	2,912	597,933	0	357,378	8,302,997	1,138.95	7,290.05
34 Lafayette	1,141,908	2,857	233,396	0	350,306	7,613,555	1,127.06	6,755.23
35 Lake	43,345,084	110,585	14,878,653	0	13,558,971	262,619,746	40,553.61	6,475.87
36 Lee	88,741,650	227,139	48,692,254	0	27,849,430	561,676,241	79,509.34	7,064.28
37 Leon	34,378,352	88,639	15,136,769	0	10,868,792	222,545,771	32,688.53	6,808.07
38 Levy	6,014,158	15,446	2,058,929	0	1,892,214	41,049,007	5,820.46	7,052.54
39 Liberty	1,317,887	3,731	248,176	0	459,195	10,063,386	1,447.59	6,951.82
40 Madison	2,431,122	6,718	672,373	0	824,116	18,265,652	2,720.45	6,714.20
41 Manatee	46,747,851	119,211	21,652,032	0	14,619,089	287,329,231	42,348.94	6,784.80
42 Marion	42,991,594	110,363	14,274,501	0	13,616,131	271,586,832	41,375.50	6,563.95
43 Martin	19,199,305	50,328	14,024,338	0	6,169,226	125,706,407	17,609.06	7,138.73
44 Monroe	8,621,368	22,245	15,437,672	0	2,734,866	64,686,604	7,896.09	8,192.23
45 Nassau	11,841,209	30,591	7,932,852	0	3,753,254	77,000,583	11,144.76	6,909.13
46 Okaloosa	29,426,687	77,858	12,277,861	0	9,559,203	189,077,639	28,702.67	6,587.46
47 Okeechobee	7,003,622	18,459	1,905,934	0	2,266,638	46,882,012	6,908.64	6,786.00
48 Orange	191,653,037	498,452	72,407,192	0	61,065,942	1,156,956,225	171,820.11	6,733.53
49 Osceola	55,212,781	143,827	21,743,518	0	17,628,039	343,903,485	51,458.74	6,683.09
50 Palm Beach	194,661,445	502,376	92,284,469	0	61,599,829	1,189,195,866	171,658.88	6,927.67
51 Pasco	72,739,837	186,293	18,018,452	0	22,867,124	452,153,454	66,164.75	6,833.75
52 Pinellas	113,156,599	295,299	66,221,281	0	36,177,608	722,389,415	104,305.97	6,925.68
53 Polk	99,491,326	254,073	31,160,565	0	31,118,711	626,762,496	93,179.80	6,726.38
54 Putnam	11,755,819	29,498	3,983,502	0	3,615,522	75,406,599	11,050.14	6,824.04
55 St. Johns	31,340,215	82,452	20,673,934	0	10,114,535	202,275,758	29,645.67	6,823.11
56 St. Lucie	40,675,521	105,689	17,693,084	0	12,940,753	262,170,658	38,571.07	6,797.08
57 Santa Rosa	25,215,452	64,777	6,362,210	0	7,946,663	158,942,697	25,064.48	6,341.35
58 Sarasota	45,507,690	117,365	35,031,966	0	14,391,507	299,080,570	41,175.55	7,263.55
59 Seminole	68,568,943	179,714	29,147,848	0	22,038,613	431,388,308	64,157.54	6,723.89
60 Sumter	7,640,370	19,530	4,142,472	0	2,393,642	48,374,243	7,348.41	6,582.95
61 Suwannee	6,014,631	15,243	1,573,057	0	1,866,482	38,093,132	5,975.26	6,375.14
62 Taylor	2,881,715	7,253	1,341,884	0	887,427	19,153,584	2,880.86	6,648.56
63 Union	2,307,305	6,056	238,049	0	742,533	15,620,383	2,275.98	6,863.15
64 Volusia	64,773,816	168,210	31,832,651	0	20,617,595	415,951,898	62,060.65	6,702.35
65 Wakulla	5,427,932	13,493	1,427,884	0	1,653,937	34,659,913	5,184.80	6,684.91
66 Walton	7,094,302	18,133	10,122,018	0	2,220,473	50,551,352	7,091.21	7,128.73
67 Washington	3,443,945	8,764	1,010,140	0	1,073,497	23,266,056	3,462.35	6,719.73
68 Washington Special	0	1,010	0	0	128,613	3,400,739	408.37	8,327.59
69 FAMU Lab School	533,226	1,389	0	0	170,567	3,749,262	536.00	6,994.89
70 FAU - Palm Beach	706,564	1,798	0	0	220,385	4,462,537	638.62	6,987.78
71 FAU - St. Lucie	1,648,744	4,016	0	0	491,406	9,429,026	1,459.20	6,461.78
72 FSU Lab - Broward	854,772	1,907	0	0	233,745	4,678,924	657.00	7,121.65
73 FSU Lab - Leon	1,653,381	4,435	0	0	543,620	11,013,044	1,699.85	6,478.83
74 UF Lab	1,111,355	3,034	0	0	371,838	7,739,507	1,137.31	6,805.10
75 Virtual School	0	53,712	0	9,287,964	6,372,988	103,805,945	18,551.07	5,595.69

State 2,845,578,849 7,408,228 1,201,483,796 9,287,964 907,920,175 17,860,435,762 2,629,327.35 6,792.78

1. Total Funds Per FTE for Minimum Guarantee do not include the School Recognition Program or the Merit Award Program.

2010-11 FEFP Third Calculation
 Minimum Guarantee - Current Year Funding

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Potential 0.748 Mill Compression	Potential 0.25 Mill Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	101,930,576	218,841	0	0	1,208,425	403,793	926,371	11,292,548
2 Baker	18,466,381	12,538	508,332	0	1,330,958	444,858	126,647	1,071,848
3 Bay	95,239,871	41,097	0	0	0	0	676,070	8,244,975
4 Bradford	11,746,717	5,973	756,095	0	572,060	191,198	129,798	1,393,251
5 Brevard	276,833,314	502,119	0	0	4,944,485	1,652,426	1,718,751	27,622,475
6 Broward	1,030,290,948	0	0	0	1,663,303	556,989	6,085,877	87,798,591
7 Calhoun	7,793,891	0	1,224,769	0	577,802	193,119	88,413	795,380
8 Charlotte	61,571,608	237,521	0	0	0	0	427,891	6,396,997
9 Citrus	56,724,317	383,622	902,080	0	0	0	368,710	7,037,930
10 Clay	138,310,470	197,772	0	0	7,184,906	2,401,393	633,104	12,266,121
11 Collier	176,241,227	0	0	0	0	0	750,000	19,801,839
12 Columbia	35,435,767	229,763	1,048,043	0	1,932,684	645,919	273,587	3,967,272
13 Miami-Dade	1,360,394,978	0	0	0	0	0	10,004,883	132,328,374
14 DeSoto	18,698,041	43,422	503,149	0	891,120	297,856	178,335	2,120,206
15 Dixie	7,207,495	47,344	762,237	0	407,458	136,188	115,505	628,897
16 Duval	495,342,383	0	0	0	7,256,972	2,425,659	3,702,432	45,935,934
17 Escambia	147,464,869	223,125	0	0	4,992,984	1,668,855	1,165,032	14,333,705
18 Flagler	45,025,712	643,734	977,256	0	0	0	292,989	4,784,068
19 Franklin	4,403,078	0	0	0	0	0	91,794	485,953
20 Gadsden	20,894,746	49,235	1,536,142	0	1,229,807	411,022	176,624	1,869,063
21 Gilchrist	9,470,826	90,642	1,340,133	0	493,933	165,096	99,995	1,028,676
22 Glades	5,471,029	6,044	684,854	0	123,708	41,347	89,320	558,037
23 Gulf	7,014,833	17,381	726,842	0	0	0	93,250	320,637
24 Hamilton	6,355,824	0	756,522	0	152,935	51,121	99,001	629,138
25 Hardee	18,841,070	0	480,920	0	878,589	293,646	150,420	1,889,159
26 Hendry	25,996,338	103,796	1,462,570	0	1,335,668	446,397	199,758	2,454,722
27 Hernando	85,125,455	144,065	0	0	2,258,834	754,980	539,801	8,997,200
28 Highlands	44,458,880	23,379	1,984,374	0	982,429	328,401	320,947	4,213,140
29 Hillsborough	761,001,849	0	0	0	25,832,869	8,634,659	4,109,905	75,833,895
30 Holmes	11,422,850	0	1,792,500	0	976,220	326,277	106,875	1,082,013
31 Indian River	67,821,780	690	0	0	0	0	430,273	5,677,236
32 Jackson	24,945,317	138,885	2,393,991	0	1,595,936	533,449	178,136	2,443,110
33 Jefferson	3,793,934	54,366	589,814	0	539	183	90,060	571,143
34 Lafayette	3,521,587	102,276	568,799	0	229,685	76,767	78,281	295,400
35 Lake	152,742,724	76,428	0	0	2,562,317	856,399	846,622	12,744,532
36 Lee	320,807,064	0	0	0	0	0	1,740,190	36,968,732
37 Leon	124,676,825	0	0	0	1,924,298	643,095	977,420	16,904,704
38 Levy	20,550,088	186,364	2,260,947	0	757,159	253,060	186,495	2,173,128
39 Liberty	5,156,350	34,534	710,971	0	372,422	124,469	76,348	575,194
40 Madison	9,215,402	15,638	759,981	0	596,873	199,498	121,189	1,312,228
41 Manatee	169,881,130	0	0	0	0	0	1,214,760	18,638,153
42 Marion	152,132,270	105,703	0	0	3,471,690	1,160,256	916,528	15,835,844
43 Martin	70,692,985	0	0	0	0	0	416,920	6,787,141
44 Monroe	31,217,468	0	0	0	0	0	353,315	3,011,165
45 Nassau	42,356,809	3,188	1,440,504	0	0	0	260,672	2,942,105
46 Okaloosa	108,048,049	156,329	0	0	176,637	59,069	578,871	11,335,065
47 Okeechobee	25,147,241	136,065	538,393	0	1,491,748	498,579	200,565	2,851,764
48 Orange	691,961,371	0	0	0	5,305,099	1,773,588	4,666,628	50,403,386
49 Osceola	204,800,678	0	0	0	7,200,407	2,406,829	1,073,667	14,685,314
50 Palm Beach	705,747,988	0	0	0	0	0	4,468,419	65,435,583
51 Pasco	257,447,323	189,635	0	0	9,748,374	3,258,254	1,474,572	28,350,723
52 Pinellas	402,633,584	1,303,865	0	0	0	0	3,365,461	44,944,195
53 Polk	355,928,726	0	0	0	16,837,080	5,627,346	2,034,060	35,263,821
54 Putnam	40,077,462	165,844	2,120,889	0	1,452,832	485,582	365,523	3,490,141
55 St. Johns	117,328,140	0	0	0	0	0	594,886	9,313,076
56 St. Lucie	146,425,979	47,208	0	0	3,320,146	1,109,797	828,024	15,755,444
57 Santa Rosa	89,909,831	16,081	0	0	3,831,110	1,280,627	373,835	8,637,157
58 Sarasota	161,464,760	410,792	0	0	0	0	1,160,446	21,610,947
59 Seminole	247,591,991	334,060	0	0	5,274,106	1,763,140	1,231,569	19,198,709
60 Sumter	27,482,936	0	315,295	0	0	0	191,518	2,747,462
61 Suwannee	21,543,795	0	1,508,365	0	1,270,943	424,782	165,691	515,799
62 Taylor	9,948,696	26,702	769,179	0	188,996	63,160	125,699	991,327
63 Union	8,027,753	82,121	763,234	0	684,899	228,927	90,527	647,262
64 Volusia	230,320,412	761,162	0	0	3,290,255	1,100,018	1,617,531	23,941,486
65 Wakulla	18,388,862	60,453	484,132	0	1,066,819	356,596	148,101	1,647,221
66 Walton	26,054,178	0	0	0	0	0	201,717	1,979,624
67 Washington	12,126,043	9,099	1,461,414	0	639,508	213,745	104,943	800,077
68 Washington Special	992,785	100,251	0	0	0	0	2,290	1,124,501
69 FAMU Lab School	1,847,111	17,737	289,958	234,070	29,873	9,984	69,325	3,078
70 FAU - Palm Beach	2,652,893	0	0	506,969	0	0	70,613	84,751
71 FAU - St. Lucie	5,481,017	18,873	0	598,274	124,059	41,468	76,589	124,128
72 FSU Lab - Broward	2,610,666	0	0	344,181	4,293	1,437	70,452	162,797
73 FSU Lab - Leon	6,132,997	0	718,001	773,782	98,753	33,003	78,690	292,564
74 UF Lab	4,256,598	0	613,693	539,180	51,569	17,232	74,278	171,989
75 Virtual School	92,997,857	0	0	12,103,738	99,852	33,438	0	0

State 10,310,064,798 7,775,762 35,754,378 15,100,194 140,926,426 47,104,976 67,133,784 980,571,070

2010-11 FEFP Third Calculation
 Minimum Guarantee - Current Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Student Transportation	Teachers Lead Program Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,671,344	1,028,261	154,108	2,285,159	4,940,270	342,447	28,550,392
2 Baker	1,909,704	257,539	0	393,569	1,479,253	63,136	5,381,374
3 Bay	7,490,732	966,478	126,302	2,086,749	3,942,601	315,943	27,204,185
4 Bradford	1,043,506	195,488	0	251,021	728,881	38,258	3,429,889
5 Brevard	19,159,324	2,643,343	152,519	5,894,531	11,320,975	900,089	78,713,774
6 Broward	52,983,431	9,600,901	578,492	20,691,948	34,249,818	3,259,571	292,893,613
7 Calhoun	488,381	158,987	0	181,404	448,023	27,727	2,275,629
8 Charlotte	3,726,765	655,580	38,364	1,367,309	3,401,541	206,099	17,298,636
9 Citrus	3,504,516	610,819	109,593	1,258,080	3,874,983	199,489	15,942,484
10 Clay	9,827,276	1,364,200	0	2,894,609	6,984,829	455,802	39,096,190
11 Collier	8,412,646	1,714,459	144,776	3,497,105	6,969,071	538,970	50,463,406
12 Columbia	3,872,855	414,237	0	808,862	2,110,879	128,165	10,346,921
13 Miami-Dade	117,656,882	12,649,138	450,278	27,561,088	25,325,072	4,406,827	387,528,948
14 DeSoto	1,641,083	259,678	342,983	410,177	797,445	64,214	5,110,252
15 Dixie	466,866	153,572	0	163,992	519,430	26,692	2,120,499
16 Duval	29,179,989	4,661,094	376,899	10,211,235	18,111,847	1,559,069	142,427,228
17 Escambia	9,446,381	1,448,733	195,853	3,228,691	10,071,671	506,198	42,335,159
18 Flagler	2,696,566	502,792	0	1,030,182	3,418,563	168,081	12,821,397
19 Franklin	302,580	127,676	0	113,781	327,167	15,484	1,296,226
20 Gadsden	1,324,128	279,963	0	467,044	1,651,680	73,251	6,164,513
21 Gilchrist	582,781	174,472	0	217,099	549,935	32,791	2,771,242
22 Glades	313,152	137,537	28,519	115,473	201,339	18,191	1,612,001
23 Gulf	407,466	151,793	0	161,817	366,497	24,105	2,004,752
24 Hamilton	394,578	145,708	45,081	141,961	325,433	20,732	1,815,910
25 Hardee	1,152,271	260,999	0	416,946	999,165	64,778	5,537,340
26 Hendry	1,585,125	327,072	0	547,475	1,334,867	84,532	7,558,310
27 Hernando	5,249,661	873,080	0	1,841,390	4,732,161	290,435	24,309,397
28 Highlands	2,551,943	497,558	0	992,573	2,470,746	153,777	12,845,630
29 Hillsborough	39,199,729	7,114,239	660,450	15,444,619	35,054,302	2,432,689	216,942,909
30 Holmes	721,398	192,498	43,700	273,877	638,139	41,694	3,270,966
31 Indian River	3,572,787	713,295	0	1,416,667	3,779,662	223,647	19,357,816
32 Jackson	1,443,394	317,366	79,982	571,883	1,729,889	89,122	7,189,238
33 Jefferson	307,138	122,051	21,890	90,084	316,108	14,839	1,098,708
34 Lafayette	211,494	119,536	0	89,144	186,554	14,338	1,011,963
35 Lake	9,468,692	1,497,470	0	3,305,453	8,006,828	519,212	44,032,453
36 Lee	17,137,554	3,049,405	196,416	6,752,216	19,359,936	1,022,937	92,237,698
37 Leon	9,062,280	1,238,304	174,388	2,800,129	5,187,788	417,081	35,643,278
38 Levy	1,314,513	276,780	0	460,365	1,714,026	73,303	5,871,114
39 Liberty	304,952	134,632	183,342	116,249	354,538	18,446	1,300,902
40 Madison	750,351	172,114	175,290	221,239	613,159	33,943	2,489,054
41 Manatee	8,769,576	1,655,729	225,979	3,800,712	7,166,659	541,440	48,923,589
42 Marion	13,022,833	1,491,832	139,807	3,320,789	9,667,445	529,194	43,295,433
43 Martin	3,680,347	739,808	34,648	1,527,791	3,646,083	223,085	19,870,513
44 Monroe	1,749,087	375,284	7,652	656,301	848,576	101,585	8,882,854
45 Nassau	2,540,441	478,147	37,809	918,135	2,728,616	143,418	12,029,955
46 Okaloosa	8,371,473	1,084,751	412,970	2,342,509	5,483,469	361,294	30,185,161
47 Okeechobee	1,703,332	319,231	181,264	550,474	1,650,407	87,221	7,081,758
48 Orange	37,869,178	6,476,707	338,393	14,352,022	24,821,171	2,190,693	199,727,635
49 Osceola	11,409,834	1,978,182	177,005	4,602,746	9,221,594	658,953	58,217,968
50 Palm Beach	33,651,291	6,604,015	282,071	14,120,674	26,121,091	2,203,706	200,258,799
51 Pasco	18,194,845	2,464,330	198,737	5,322,632	15,370,656	848,314	73,548,194
52 Pinellas	21,642,886	3,805,005	572,760	8,548,281	14,125,115	1,300,868	113,980,281
53 Polk	22,697,569	3,373,724	406,084	7,634,831	20,212,438	1,182,121	102,605,643
54 Putnam	2,829,271	457,099	0	892,519	2,252,378	139,325	11,742,182
55 St. Johns	5,984,541	1,170,445	299,832	2,632,355	7,608,813	383,613	32,727,505
56 St. Lucie	9,087,592	1,439,140	24,320	3,109,704	9,308,705	494,831	41,988,332
57 Santa Rosa	7,715,725	917,260	25,694	2,111,513	5,395,796	317,667	25,621,989
58 Sarasota	8,410,385	1,578,010	74,014	3,294,438	6,255,190	526,483	45,761,633
59 Seminole	15,793,281	2,373,324	44,352	5,091,529	11,104,258	807,047	69,345,530
60 Sumter	1,525,901	340,799	0	625,526	1,166,957	93,367	7,962,986
61 Suwannee	1,263,449	285,956	0	507,578	1,387,934	74,863	6,228,957
62 Taylor	675,844	178,885	0	238,276	607,051	35,467	2,905,269
63 Union	515,942	161,147	13,578	181,991	476,033	28,422	2,306,613
64 Volusia	16,734,376	2,213,835	278,944	5,024,467	10,923,555	777,992	65,290,080
65 Wakulla	1,009,525	256,823	0	412,751	1,872,398	65,585	5,397,944
66 Walton	1,256,868	327,606	33,815	645,050	1,790,714	90,458	7,534,811
67 Washington	881,612	198,991	0	291,063	885,172	44,008	3,510,961
68 Washington Special	141,526	96,185	248,205	32,300	0	5,312	0
69 FAMU Lab School	287,721	104,073	0	44,603	0	6,967	532,896
70 FAU - Palm Beach	205,793	111,514	0	92,267	0	8,418	764,907
71 FAU - St. Lucie	421,801	137,630	0	115,414	0	18,438	1,629,352
72 FSU Lab - Broward	143,538	111,124	0	52,680	0	8,221	850,814
73 FSU Lab - Leon	290,606	143,650	0	140,208	0	21,547	1,676,716
74 UF Lab	301,331	126,323	0	99,939	0	14,410	1,136,727
75 Virtual School	0	945,775	0	2,811,215	0	0	0

State 639,315,534 101,731,186 8,337,158 216,918,478 430,693,345 33,220,437 2,913,825,383

2010-11 FEFP Third Calculation
 Minimum Guarantee - Current Year Funding

District	Potential Discretionary Local Effort	Discretionary Lottery Allocation	State Fiscal Stabilization Allocation	2010-11 Total Funds	2010-11 Unweighted FTE	2010-11 Total Funds Per FTE ¹
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,634,652	73,242	8,627,609	182,288,038	26,847.93	6,789.65
2 Baker	853,277	13,269	1,563,032	33,875,715	4,954.43	6,837.46
3 Bay	15,754,876	68,434	8,061,295	170,219,608	25,109.10	6,779.20
4 Bradford	899,169	8,441	994,266	22,384,011	3,132.86	7,144.91
5 Brevard	31,117,645	198,917	23,431,731	486,806,418	71,072.08	6,849.47
6 Broward	133,359,723	740,309	87,205,905	1,761,959,419	255,499.62	6,896.13
7 Calhoun	390,439	5,600	659,691	15,309,255	2,188.56	6,995.13
8 Charlotte	14,021,925	44,242	5,211,545	114,606,023	16,310.59	7,026.48
9 Citrus	9,977,660	40,759	4,801,260	105,736,302	15,352.46	6,887.25
10 Clay	9,354,054	99,382	11,706,877	242,776,985	35,692.53	6,801.90
11 Collier	61,265,265	126,637	14,917,413	344,842,814	42,510.69	8,111.91
12 Columbia	2,598,189	25,462	2,999,355	66,837,960	9,755.61	6,851.23
13 Miami-Dade	195,889,631	977,503	115,146,576	2,390,320,178	344,441.45	6,939.70
14 DeSoto	1,460,298	13,435	1,582,640	34,414,334	4,992.55	6,893.14
15 Dixie	523,979	5,179	610,057	13,895,390	2,011.94	6,906.46
16 Duval	56,665,759	355,925	41,926,779	860,139,204	125,033.97	6,879.24
17 Escambia	14,534,410	105,960	12,481,725	264,203,351	39,943.87	6,614.37
18 Flagler	8,118,813	32,353	3,811,067	84,323,573	12,272.79	6,870.77
19 Franklin	2,034,155	3,164	372,685	9,573,743	1,272.15	7,525.64
20 Gadsden	1,446,764	15,014	1,768,573	39,357,569	5,818.54	6,764.17
21 Gilchrist	671,609	6,805	801,630	18,497,665	2,507.53	7,376.85
22 Glades	602,905	3,931	463,079	10,470,466	1,447.21	7,234.93
23 Gulf	1,555,873	5,040	593,749	13,444,035	1,953.10	6,883.43
24 Hamilton	707,490	4,567	537,970	12,183,971	1,717.79	7,092.82
25 Hardee	1,539,142	13,538	1,594,746	34,112,729	5,109.56	6,676.26
26 Hendry	1,813,007	18,680	2,200,382	47,468,699	6,774.88	7,006.57
27 Hernando	8,984,540	61,166	7,205,190	151,367,175	22,610.95	6,694.42
28 Highlands	5,091,392	31,946	3,763,090	80,710,205	12,064.71	6,689.78
29 Hillsborough	67,513,690	546,813	64,412,732	1,324,735,349	192,180.25	6,893.19
30 Holmes	451,143	8,208	966,853	22,315,211	3,304.74	6,752.49
31 Indian River	14,369,308	48,733	5,740,572	123,152,466	17,508.63	7,033.82
32 Jackson	1,528,373	17,924	2,111,422	47,307,417	6,893.00	6,863.11
33 Jefferson	571,018	2,726	321,126	7,965,727	1,077.42	7,393.34
34 Lafayette	229,688	2,530	298,075	7,036,117	1,010.36	6,963.97
35 Lake	18,057,767	109,752	12,928,452	267,755,101	40,472.55	6,615.72
36 Lee	56,508,185	230,514	27,153,757	583,164,604	80,823.56	7,215.28
37 Leon	15,077,771	89,586	10,552,898	225,369,845	33,252.08	6,777.62
38 Levy	1,970,606	14,766	1,739,401	39,802,115	5,617.32	7,085.61
39 Liberty	250,701	3,705	436,444	10,154,199	1,408.82	7,207.59
40 Madison	637,533	6,622	780,010	18,100,124	2,702.13	6,698.47
41 Manatee	25,484,201	122,067	14,379,081	300,803,076	43,487.79	6,916.95
42 Marion	17,263,024	109,314	12,876,783	275,338,745	41,260.88	6,673.12
43 Martin	17,734,730	50,796	5,983,597	131,388,444	17,705.12	7,420.93
44 Monroe	19,443,109	22,431	2,642,310	69,311,137	7,979.25	8,686.42
45 Nassau	7,223,752	30,435	3,585,166	76,719,152	11,141.39	6,885.96
46 Okaloosa	14,906,979	77,637	9,145,405	192,725,668	28,535.94	6,753.79
47 Okeechobee	1,597,512	18,069	2,128,514	46,182,137	6,761.31	6,830.35
48 Orange	85,280,985	497,204	58,569,006	1,184,233,066	174,051.79	6,803.91
49 Osceola	18,432,344	147,158	17,334,743	352,347,422	52,839.27	6,668.29
50 Palm Beach	129,051,636	507,111	59,735,934	1,248,188,318	173,078.71	7,211.68
51 Pasco	22,000,394	184,987	21,790,861	460,392,831	65,969.91	6,978.83
52 Pinellas	60,602,535	289,310	34,079,719	711,193,865	102,973.65	6,906.56
53 Polk	27,237,834	255,750	30,126,526	631,423,553	93,664.22	6,741.35
54 Putnam	3,829,954	28,797	3,392,237	73,722,035	10,870.42	6,781.89
55 St. Johns	18,835,730	84,305	9,930,890	206,894,131	30,487.73	6,786.14
56 St. Lucie	16,011,476	105,213	12,393,790	261,449,701	38,521.24	6,787.16
57 Santa Rosa	8,179,313	64,604	7,610,150	162,008,352	25,046.48	6,468.31
58 Sarasota	42,826,636	116,019	13,666,703	307,156,456	40,758.65	7,535.98
59 Seminole	26,825,177	177,906	20,956,686	427,912,665	63,812.54	6,705.78
60 Sumter	6,568,245	19,748	2,326,211	51,366,951	7,453.76	6,891.41
61 Suwannee	1,529,488	15,480	1,823,510	38,546,590	6,077.87	6,342.12
62 Taylor	1,260,291	7,149	842,077	18,864,068	2,850.19	6,618.53
63 Union	246,549	5,768	679,486	15,140,252	2,186.71	6,923.76
64 Volusia	28,111,173	165,495	19,494,785	410,045,566	61,248.24	6,694.81
65 Wakulla	1,292,254	13,213	1,556,470	34,029,147	5,117.62	6,649.41
66 Walton	11,233,854	18,721	2,205,278	53,372,694	7,313.55	7,297.78
67 Washington	978,534	8,713	1,026,373	23,180,256	3,451.95	6,715.12
68 Washington Special	0	713	84,031	2,828,099	291.08	9,715.88
69 FAMU Lab School	0	1,327	156,343	3,635,066	516.21	7,041.84
70 FAU - Palm Beach	0	1,906	224,546	4,724,577	679.93	6,948.62
71 FAU - St. Lucie	0	3,938	463,924	9,254,905	1,439.37	6,429.83
72 FSU Lab - Broward	0	1,876	220,972	4,583,051	659.40	6,950.34
73 FSU Lab - Leon	0	4,407	519,109	10,924,033	1,706.47	6,401.54
74 UF Lab	0	3,059	360,288	7,766,616	1,145.73	6,778.75
75 Virtual School	0	66,823	7,871,526	116,930,224	23,060.45	5,070.60
State	1,385,020,133	7,408,228	872,664,689	18,213,565,959	2,638,795.13	6,902.23

1. Total Funds Per FTE for Minimum Guarantee do not include the School Recognition Program or the Merit Award Program.

2010-11 FEFP Third Calculation
 -8.00% Minimum Guarantee

District	2009-10	Column 1	2010-11	Column 2	2010-11	Minimum Guarantee
	Total Funds per UFTE	plus -8.00 Percent	Total Funds per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,838.76	6,291.66	6,789.65	0.00	26,847.93	0
2 Baker	6,843.36	6,295.89	6,837.46	0.00	4,954.43	0
3 Bay	6,765.83	6,224.56	6,779.20	0.00	25,109.10	0
4 Bradford	7,219.71	6,642.13	7,144.91	0.00	3,132.86	0
5 Brevard	6,826.46	6,280.34	6,849.47	0.00	71,072.08	0
6 Broward	6,758.63	6,217.94	6,896.13	0.00	255,499.62	0
7 Calhoun	6,980.99	6,422.51	6,995.13	0.00	2,188.56	0
8 Charlotte	7,107.48	6,538.88	7,026.48	0.00	16,310.59	0
9 Citrus	6,660.45	6,127.61	6,887.25	0.00	15,352.46	0
10 Clay	6,805.77	6,261.31	6,801.90	0.00	35,692.53	0
11 Collier	7,714.42	7,097.27	8,111.91	0.00	42,510.69	0
12 Columbia	6,810.98	6,266.10	6,851.23	0.00	9,755.61	0
13 Miami-Dade	6,666.25	6,132.95	6,939.70	0.00	344,441.45	0
14 DeSoto	6,867.02	6,317.66	6,893.14	0.00	4,992.55	0
15 Dixie	6,985.56	6,426.72	6,906.46	0.00	2,011.94	0
16 Duval	6,892.03	6,340.67	6,879.24	0.00	125,033.97	0
17 Escambia	6,612.94	6,083.90	6,614.37	0.00	39,943.87	0
18 Flagler	6,856.73	6,308.19	6,870.77	0.00	12,272.79	0
19 Franklin	8,162.57	7,509.56	7,525.64	0.00	1,272.15	0
20 Gadsden	6,830.66	6,284.21	6,764.17	0.00	5,818.54	0
21 Gilchrist	7,314.77	6,729.59	7,376.85	0.00	2,507.53	0
22 Glades	7,017.27	6,455.89	7,234.93	0.00	1,447.21	0
23 Gulf	6,703.11	6,166.86	6,883.43	0.00	1,953.10	0
24 Hamilton	7,296.43	6,712.72	7,092.82	0.00	1,717.79	0
25 Hardee	6,698.13	6,162.28	6,676.26	0.00	5,109.56	0
26 Hendry	6,836.59	6,289.66	7,006.57	0.00	6,774.88	0
27 Hernando	6,573.75	6,047.85	6,694.42	0.00	22,610.95	0
28 Highlands	6,756.93	6,216.38	6,689.78	0.00	12,064.71	0
29 Hillsborough	6,753.40	6,213.13	6,893.19	0.00	192,180.25	0
30 Holmes	6,761.34	6,220.43	6,752.49	0.00	3,304.74	0
31 Indian River	6,823.05	6,277.21	7,033.82	0.00	17,508.63	0
32 Jackson	6,793.62	6,250.13	6,863.11	0.00	6,893.00	0
33 Jefferson	7,290.05	6,706.85	7,393.34	0.00	1,077.42	0
34 Lafayette	6,755.23	6,214.81	6,963.97	0.00	1,010.36	0
35 Lake	6,475.87	5,957.80	6,615.72	0.00	40,472.55	0
36 Lee	7,064.28	6,499.14	7,215.28	0.00	80,823.56	0
37 Leon	6,808.07	6,263.42	6,777.62	0.00	33,252.08	0
38 Levy	7,052.54	6,488.34	7,085.61	0.00	5,617.32	0
39 Liberty	6,951.82	6,395.67	7,207.59	0.00	1,408.82	0
40 Madison	6,714.20	6,177.06	6,698.47	0.00	2,702.13	0
41 Manatee	6,784.80	6,242.02	6,916.95	0.00	43,487.79	0
42 Marion	6,563.95	6,038.83	6,673.12	0.00	41,260.88	0
43 Martin	7,138.73	6,567.63	7,420.93	0.00	17,705.12	0
44 Monroe	8,192.23	7,536.85	8,686.42	0.00	7,979.25	0
45 Nassau	6,909.13	6,356.40	6,885.96	0.00	11,141.39	0
46 Okaloosa	6,587.46	6,060.46	6,753.79	0.00	28,535.94	0
47 Okeechobee	6,786.00	6,243.12	6,830.35	0.00	6,761.31	0
48 Orange	6,733.53	6,194.85	6,803.91	0.00	174,051.79	0
49 Osceola	6,683.09	6,148.44	6,668.29	0.00	52,839.27	0
50 Palm Beach	6,927.67	6,373.46	7,211.68	0.00	173,078.71	0
51 Pasco	6,833.75	6,287.05	6,978.83	0.00	65,969.91	0
52 Pinellas	6,925.68	6,371.63	6,906.56	0.00	102,973.65	0
53 Polk	6,726.38	6,188.27	6,741.35	0.00	93,664.22	0
54 Putnam	6,824.04	6,278.12	6,781.89	0.00	10,870.42	0
55 St. Johns	6,823.11	6,277.26	6,786.14	0.00	30,487.73	0
56 St. Lucie	6,797.08	6,253.31	6,787.16	0.00	38,521.24	0
57 Santa Rosa	6,341.35	5,834.04	6,468.31	0.00	25,046.48	0
58 Sarasota	7,263.55	6,682.47	7,535.98	0.00	40,758.65	0
59 Seminole	6,723.89	6,185.98	6,705.78	0.00	63,812.54	0
60 Sumter	6,582.95	6,056.31	6,891.41	0.00	7,453.76	0
61 Suwannee	6,375.14	5,865.13	6,342.12	0.00	6,077.87	0
62 Taylor	6,648.56	6,116.68	6,618.53	0.00	2,850.19	0
63 Union	6,863.15	6,314.10	6,923.76	0.00	2,186.71	0
64 Volusia	6,702.35	6,166.16	6,694.81	0.00	61,248.24	0
65 Wakulla	6,684.91	6,150.12	6,649.41	0.00	5,117.62	0
66 Walton	7,128.73	6,558.43	7,297.78	0.00	7,313.55	0
67 Washington	6,719.73	6,182.15	6,715.12	0.00	3,451.95	0
68 Washington Special	8,327.59	7,661.38	9,715.88	0.00	291.08	0
69 FAMU Lab School	6,994.89	6,435.30	7,041.84	0.00	516.21	0
70 FAU - Palm Beach	6,987.78	6,428.76	6,948.62	0.00	679.93	0
71 FAU - St. Lucie	6,461.78	5,944.84	6,429.83	0.00	1,439.37	0
72 FSU Lab - Broward	7,121.65	6,551.92	6,950.34	0.00	659.40	0
73 FSU Lab - Leon	6,478.83	5,960.52	6,401.54	0.00	1,706.47	0
74 UF Lab	6,805.10	6,260.69	6,778.75	0.00	1,145.73	0
75 Virtual School	5,595.69	5,148.03	5,070.60	77.43	23,060.45	1,785,571

State 6,792.78 6,113.50 6,902.23 77.43 2,638,795.13 1,785,571