

**FLORIDA EDUCATION FINANCE PROGRAM**

**2010-11**

**FOURTH CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Thursday, April 21, 2011

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2010-11 FEFP Fourth Calculation  
 STATE WIDE SUMMARY  
 COMPARISON TO 2010-11 FEFP - Third Calculation

	2010-11 FEFP Third Calculation	2010-11 FEFP Fourth Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,638,795.13	2,642,091.49	3,296.36	0.12%
Weighted FTE	2,843,258.65	2,848,583.50	5,324.85	0.19%
School Taxable Value	1,445,620,545,163	1,445,620,545,163	0	0.00%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.378	6.378	0.000	0.00%
Base Student Allocation	3,623.76	3,623.76	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	10,310,064,798	10,329,335,862	19,271,064	0.19%
Declining Enrollment Supplement	7,775,762	6,417,244	(1,358,518)	-17.47%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
Lab School Discretionary Contribution	15,100,194	14,674,837	(425,357)	-2.82%
0.748 Mills Discretionary Compression	140,926,426	140,953,005	26,579	0.02%
0.250 Mills Discretionary Compression	33,912,589	33,865,347	(47,242)	-0.14%
DJJ Supplemental Allocation	8,337,158	8,456,213	119,055	1.43%
Safe Schools	67,133,784	67,133,784	0	0.00%
ESE Guaranteed Allocation	980,571,070	980,571,070	0	0.00%
Supplemental Academic Instruction	639,315,534	639,315,534	0	0.00%
Instructional Materials	216,918,478	216,918,478	0	0.00%
Student Transportation	430,693,345	430,693,345	0	0.00%
Teachers Lead Program Appropriation	33,220,437	33,220,437	0	0.00%
Reading Allocation	101,731,186	101,731,186	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	872,664,689	872,664,689	0	0.00%
Minimum Guarantee	1,785,571	2,377,135	591,564	33.13%
TOTAL FEFP	13,915,905,399	13,934,082,544	18,177,145	0.13%
Less: Required Local Effort	7,197,944,104	7,197,944,104	0	0.00%
Less: State Fiscal Stabilization Allocation	872,664,689	872,664,689	0	0.00%
GROSS STATE FEFP	5,845,296,606	5,863,473,751	18,177,145	0.31%
Proration to Appropriation	0	0	0	0.00%
Proration to Veto	0	0	0	0.00%
NET STATE FEFP	5,845,296,606	5,863,473,751	18,177,145	0.31%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	7,408,228	10,055,942	2,647,714	35.74%
School Recognition	122,505,802	119,858,088	(2,647,714)	-2.16%
	129,914,030	129,914,030	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,913,825,383	2,913,825,383	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,913,825,383	2,913,825,383	0	0.00%
FEDERAL STIMULUS ADD-IN	872,664,689	872,664,689	0	0.00%
TOTAL STATE FUND	8,889,036,019	8,907,213,164	18,177,145	0.20%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,197,944,104	7,197,944,104	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,018,844,954	1,018,844,954	0	0.00%
Total Discretionary Taxes from 0.250 Mills	227,409,361	227,409,361	0	0.00%
TOTAL LOCAL FUNDING	8,444,198,419	8,444,198,419	0	0.00%
TOTAL FUNDING	18,205,899,127	18,224,076,272	18,177,145	0.10%
Total Funds per UFTE	6,899.32	6,897.59	(1.73)	-0.03%

2010-11 FEFP Fourth Calculation  
 Change in FTE and Funds Compared to the 2010-11 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2010-11 Third	2010-11 Fourth	Difference	Percentage Difference	2010-11 Third	2010-11 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,847.93	26,844.04	(3.89)	-0.01%	183,516,705	183,683,742	167,037	0.09%
2 Baker	4,954.43	4,953.32	(1.11)	-0.02%	34,141,420	33,914,545	(226,875)	-0.66%
3 Bay	25,109.10	25,157.23	48.13	0.19%	171,223,570	171,116,214	(107,356)	-0.06%
4 Bradford	3,132.86	3,126.31	(6.55)	-0.21%	22,418,489	22,370,687	(47,802)	-0.21%
5 Brevard	71,072.08	71,192.82	120.74	0.17%	490,891,254	490,705,029	(186,225)	-0.04%
6 Broward	255,499.62	255,759.81	260.19	0.10%	1,775,550,233	1,776,466,141	915,908	0.05%
7 Calhoun	2,188.56	2,188.70	0.14	0.01%	15,441,556	15,342,828	(98,728)	-0.64%
8 Charlotte	16,310.59	16,285.32	(25.27)	-0.15%	115,479,091	115,308,936	(170,155)	-0.15%
9 Citrus	15,352.46	15,355.90	3.44	0.02%	103,912,269	104,271,894	359,625	0.35%
10 Clay	35,692.53	35,683.65	(8.88)	-0.02%	244,634,116	245,776,564	1,142,448	0.47%
11 Collier	42,510.69	42,423.35	(87.34)	-0.21%	331,665,055	330,829,025	(836,030)	-0.25%
12 Columbia	9,755.61	9,800.90	45.29	0.46%	67,186,227	67,404,877	218,650	0.33%
13 Dade	344,441.45	345,350.05	908.60	0.26%	2,348,819,979	2,353,297,656	4,477,677	0.19%
14 De Soto	4,992.55	5,006.98	14.43	0.29%	34,553,865	34,538,691	(15,174)	-0.04%
15 Dixie	2,011.94	2,029.29	17.35	0.86%	14,007,603	14,037,268	29,665	0.21%
16 Duval	125,033.97	125,380.60	346.63	0.28%	872,255,706	872,978,764	723,058	0.08%
17 Escambia	39,943.87	39,882.47	(61.40)	-0.15%	266,318,626	264,668,736	(1,649,890)	-0.62%
18 Flagler	12,272.79	12,832.18	559.39	4.56%	84,798,418	86,604,521	1,806,103	2.13%
19 Franklin	1,272.15	1,253.78	(18.37)	-1.44%	9,676,138	9,599,805	(76,333)	-0.79%
20 Gadsden	5,818.54	5,836.81	18.27	0.31%	39,560,593	39,586,893	26,300	0.07%
21 Gilchrist	2,507.53	2,545.20	37.67	1.50%	18,780,407	18,944,219	163,812	0.87%
22 Glades	1,447.21	1,463.02	15.81	1.09%	10,537,222	10,581,790	44,568	0.42%
23 Gulf	1,953.10	1,953.07	(0.03)	0.00%	13,176,271	13,125,860	(50,411)	-0.38%
24 Hamilton	1,717.79	1,712.59	(5.20)	-0.30%	12,183,971	12,185,914	1,943	0.02%
25 Hardee	5,109.56	5,118.05	8.49	0.17%	34,313,946	34,295,374	(18,572)	-0.05%
26 Hendry	6,774.88	6,817.19	42.31	0.62%	46,738,702	47,079,565	340,863	0.73%
27 Hernando	22,610.95	22,631.01	20.06	0.09%	149,239,823	149,497,997	258,174	0.17%
28 Highlands	12,064.71	12,077.36	12.65	0.10%	81,086,408	81,136,775	50,367	0.06%
29 Hillsborough	192,180.25	192,877.78	697.53	0.36%	1,317,054,685	1,321,453,868	4,399,183	0.33%
30 Holmes	3,304.74	3,301.27	(3.47)	-0.11%	22,443,258	22,414,401	(28,857)	-0.13%
31 Indian River	17,508.63	17,571.42	62.79	0.36%	124,191,094	124,192,364	1,270	0.00%
32 Jackson	6,893.00	6,857.07	(35.93)	-0.52%	47,582,907	47,455,311	(127,596)	-0.27%
33 Jefferson	1,077.42	1,055.62	(21.80)	-2.02%	8,003,191	7,895,784	(107,407)	-1.34%
34 Lafayette	1,010.36	1,145.97	135.61	13.42%	7,078,605	7,582,547	503,942	7.12%
35 Lake	40,472.55	40,377.78	(94.77)	-0.23%	264,147,297	263,924,015	(223,282)	-0.08%
36 Lee	80,823.56	80,824.90	1.34	0.00%	587,306,624	587,640,938	334,314	0.06%
37 Leon	33,252.08	33,087.36	(164.72)	-0.50%	226,662,793	226,143,354	(519,439)	-0.23%
38 Levy	5,617.32	5,626.44	9.12	0.16%	40,071,995	39,976,413	(95,582)	-0.24%
39 Liberty	1,408.82	1,410.93	2.11	0.15%	10,175,723	10,198,306	22,583	0.22%
40 Madison	2,702.13	2,701.20	(0.93)	-0.03%	18,217,723	18,142,615	(75,108)	-0.41%
41 Manatee	43,487.79	43,507.86	20.07	0.05%	302,534,608	300,149,912	(2,384,696)	-0.79%
42 Marion	41,260.88	41,500.33	239.45	0.58%	271,618,777	272,756,532	1,137,755	0.42%
43 Martin	17,705.12	17,758.60	53.48	0.30%	128,003,514	128,028,649	25,135	0.02%
44 Monroe	7,979.25	7,963.65	(15.60)	-0.20%	69,320,973	69,903,577	582,604	0.84%
45 Nassau	11,141.39	11,121.20	(20.19)	-0.18%	77,393,301	77,283,861	(109,440)	-0.14%
46 Okaloosa	28,535.94	28,536.92	0.98	0.00%	190,637,332	190,529,078	(108,254)	-0.06%
47 Okeechobee	6,761.31	6,754.29	(7.02)	-0.10%	46,560,713	46,226,187	(334,526)	-0.72%
48 Orange	174,051.79	174,388.98	337.19	0.19%	1,192,258,019	1,204,300,906	12,042,887	1.01%
49 Osceola	52,839.27	52,899.91	60.64	0.11%	355,250,975	354,600,471	(650,504)	-0.18%
50 Palm Beach	173,078.71	172,829.03	(249.68)	-0.14%	1,248,372,524	1,247,490,436	(882,088)	-0.07%
51 Pasco	65,969.91	65,927.28	(42.63)	-0.06%	463,538,658	462,326,259	(1,212,399)	-0.26%
52 Pinellas	102,973.65	103,137.89	164.24	0.16%	715,015,869	715,812,911	797,042	0.11%
53 Polk	93,664.22	93,774.79	110.57	0.12%	635,108,213	634,661,202	(447,011)	-0.07%
54 Putnam	10,870.42	10,885.55	15.13	0.14%	74,155,239	74,249,230	93,991	0.13%
55 St. Johns	30,487.73	30,553.24	65.51	0.21%	208,604,494	209,067,068	462,574	0.22%
56 St. Lucie	38,521.24	38,719.19	197.95	0.51%	262,691,758	263,635,809	944,051	0.36%
57 Santa Rosa	25,046.48	25,101.74	55.26	0.22%	160,144,383	160,286,113	141,730	0.09%
58 Sarasota	40,758.65	40,874.73	116.08	0.28%	298,508,449	299,358,789	850,340	0.28%
59 Seminole	63,812.54	63,864.95	52.41	0.08%	431,114,206	431,776,279	662,073	0.15%
60 Sumter	7,453.76	7,435.14	(18.62)	-0.25%	51,889,058	51,818,796	(70,262)	-0.14%
61 Suwannee	6,077.87	6,050.94	(26.93)	-0.44%	38,809,725	38,439,150	(370,575)	-0.95%
62 Taylor	2,850.19	2,845.26	(4.93)	-0.17%	18,918,890	18,891,122	(27,768)	-0.15%
63 Union	2,186.71	2,205.19	18.48	0.85%	15,303,628	15,291,316	(12,312)	-0.08%
64 Volusia	61,248.24	61,440.23	191.99	0.31%	412,799,543	412,719,026	(80,517)	-0.02%
65 Wakulla	5,117.62	5,121.90	4.28	0.08%	34,250,528	34,432,771	182,243	0.53%
66 Walton	7,313.55	7,247.54	(66.01)	-0.90%	50,899,959	50,639,101	(260,858)	-0.51%
67 Washington	3,451.95	3,440.11	(11.84)	-0.34%	23,411,272	23,298,239	(113,033)	-0.48%
68 Washington Special	291.08	289.93	(1.15)	-0.40%	2,828,099	2,823,886	(4,213)	-0.15%
69 FAMU Lab School	516.21	502.67	(13.54)	-2.62%	3,635,066	3,617,859	(17,207)	-0.47%
70 FAU - Palm Beach	679.93	682.11	2.18	0.32%	4,770,973	4,780,679	9,706	0.20%
71 FAU - St. Lucie	1,439.37	1,437.58	(1.79)	-0.12%	9,358,638	9,362,785	4,147	0.04%
72 FSU Lab - Broward	659.40	657.00	(2.40)	-0.36%	4,665,942	4,654,102	(11,840)	-0.25%
73 FSU Lab - Leon	1,706.47	1,705.92	(0.55)	-0.03%	11,043,906	11,046,690	2,784	0.03%
74 UF Lab School	1,145.73	1,139.89	(5.84)	-0.51%	7,852,624	7,821,509	(31,115)	-0.40%
75 Virtual School	23,060.45	22,291.21	(769.24)	-3.34%	119,585,713	115,625,746	(3,959,967)	-3.31%

TOTAL 2,638,795.13 2,642,091.49 3,296.36 0.12% 18,205,899,127 18,224,076,272 18,177,145 0.10%

2010-11 FEFP Fourth Calculation  
 Change in Funds and Funds per Student Compared to the 2010-11 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2010-11 Third	2010-11 Fourth	Difference	Percentage Difference	2010-11 Third	2010-11 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	183,516,705	183,683,742	167,037	0.09%	6,835.41	6,842.63	7.22	0.11%
2 Baker	34,141,420	33,914,545	(226,875)	-0.66%	6,891.09	6,846.83	(44.26)	-0.64%
3 Bay	171,223,570	171,116,214	(107,356)	-0.06%	6,819.18	6,801.87	(17.31)	-0.25%
4 Bradford	22,418,489	22,370,687	(47,802)	-0.21%	7,155.92	7,155.62	(0.30)	0.00%
5 Brevard	490,891,254	490,705,029	(186,225)	-0.04%	6,906.95	6,892.62	(14.33)	-0.21%
6 Broward	1,775,550,233	1,776,466,141	915,908	0.05%	6,949.33	6,945.84	(3.49)	-0.05%
7 Calhoun	15,441,556	15,342,828	(98,728)	-0.64%	7,055.58	7,010.02	(45.56)	-0.65%
8 Charlotte	115,479,091	115,308,936	(170,155)	-0.15%	7,080.01	7,080.54	0.53	0.01%
9 Citrus	103,912,269	104,271,894	359,625	0.35%	6,768.44	6,790.35	21.91	0.32%
10 Clay	244,634,116	245,776,564	1,142,448	0.47%	6,853.93	6,887.65	33.72	0.49%
11 Collier	331,665,055	330,829,025	(836,030)	-0.25%	7,801.92	7,798.28	(3.64)	-0.05%
12 Columbia	67,186,227	67,404,877	218,650	0.33%	6,886.93	6,877.42	(9.51)	-0.14%
13 Dade	2,348,819,979	2,353,297,656	4,477,677	0.19%	6,819.21	6,814.24	(4.97)	-0.07%
14 De Soto	34,553,865	34,538,691	(15,174)	-0.04%	6,921.09	6,898.11	(22.98)	-0.33%
15 Dixie	14,007,603	14,037,268	29,665	0.21%	6,962.24	6,917.33	(44.91)	-0.65%
16 Duval	872,255,706	872,978,764	723,058	0.08%	6,976.15	6,962.63	(13.52)	-0.19%
17 Escambia	266,318,626	264,668,736	(1,649,890)	-0.62%	6,667.32	6,636.22	(31.10)	-0.47%
18 Flagler	84,798,418	86,604,521	1,806,103	2.13%	6,909.47	6,749.01	(160.46)	-2.32%
19 Franklin	9,676,138	9,599,805	(76,333)	-0.79%	7,606.13	7,656.69	50.56	0.66%
20 Gadsden	39,560,593	39,586,893	26,300	0.07%	6,799.06	6,782.28	(16.78)	-0.25%
21 Gilchrist	18,780,407	18,944,219	163,812	0.87%	7,489.60	7,443.12	(46.48)	-0.62%
22 Glades	10,537,222	10,581,790	44,568	0.42%	7,281.06	7,232.84	(48.22)	-0.66%
23 Gulf	13,176,271	13,125,860	(50,411)	-0.38%	6,746.34	6,720.63	(25.71)	-0.38%
24 Hamilton	12,183,971	12,185,914	1,943	0.02%	7,092.82	7,115.49	22.67	0.32%
25 Hardee	34,313,946	34,295,374	(18,572)	-0.05%	6,715.64	6,700.87	(14.77)	-0.22%
26 Hendry	46,738,702	47,079,565	340,863	0.73%	6,898.82	6,906.01	7.19	0.10%
27 Hernando	149,239,823	149,497,997	258,174	0.17%	6,600.33	6,605.89	5.56	0.08%
28 Highlands	81,086,408	81,136,775	50,367	0.06%	6,720.96	6,718.09	(2.87)	-0.04%
29 Hillsborough	1,317,054,685	1,321,453,868	4,399,183	0.33%	6,853.23	6,851.25	(1.98)	-0.03%
30 Holmes	22,443,258	22,414,401	(28,857)	-0.13%	6,791.23	6,789.63	(1.60)	-0.02%
31 Indian River	124,191,094	124,192,364	1,270	0.00%	7,093.14	7,067.86	(25.28)	-0.36%
32 Jackson	47,582,907	47,455,311	(127,596)	-0.27%	6,903.08	6,920.64	17.56	0.25%
33 Jefferson	8,003,191	7,895,784	(107,407)	-1.34%	7,428.11	7,479.76	51.65	0.70%
34 Lafayette	7,078,605	7,582,547	503,942	7.12%	7,006.02	6,616.71	(389.31)	-5.56%
35 Lake	264,147,297	263,924,015	(223,282)	-0.08%	6,526.58	6,536.37	9.79	0.15%
36 Lee	587,306,624	587,640,938	334,314	0.06%	7,266.53	7,270.54	4.01	0.06%
37 Leon	226,662,793	226,143,354	(519,439)	-0.23%	6,816.50	6,834.74	18.24	0.27%
38 Levy	40,071,995	39,976,413	(95,582)	-0.24%	7,133.65	7,105.10	(28.55)	-0.40%
39 Liberty	10,175,723	10,198,306	22,583	0.22%	7,222.87	7,228.07	5.20	0.07%
40 Madison	18,217,723	18,142,615	(75,108)	-0.41%	6,741.99	6,716.50	(25.49)	-0.38%
41 Manatee	302,534,608	300,149,912	(2,384,696)	-0.79%	6,956.77	6,898.75	(58.02)	-0.83%
42 Marion	271,618,777	272,756,532	1,137,755	0.42%	6,582.96	6,572.39	(10.57)	-0.16%
43 Martin	128,003,514	128,028,649	25,135	0.02%	7,229.75	7,209.39	(20.36)	-0.28%
44 Monroe	69,320,973	69,903,577	582,604	0.84%	8,687.66	8,777.83	90.17	1.04%
45 Nassau	77,393,301	77,283,861	(109,440)	-0.14%	6,946.47	6,949.24	2.77	0.04%
46 Okaloosa	190,637,332	190,529,078	(108,254)	-0.06%	6,680.60	6,676.58	(4.02)	-0.06%
47 Okeechobee	46,560,713	46,226,187	(334,526)	-0.72%	6,886.34	6,843.97	(42.37)	-0.62%
48 Orange	1,192,258,019	1,204,300,906	12,042,887	1.01%	6,850.02	6,905.83	55.81	0.81%
49 Osceola	355,250,975	354,600,471	(650,504)	-0.18%	6,723.24	6,703.23	(20.01)	-0.30%
50 Palm Beach	1,248,372,524	1,247,490,436	(882,088)	-0.07%	7,212.74	7,218.06	5.32	0.07%
51 Pasco	463,538,658	462,326,259	(1,212,399)	-0.26%	7,026.52	7,012.67	(13.85)	-0.20%
52 Pinellas	715,015,869	715,812,911	797,042	0.11%	6,943.68	6,940.35	(3.33)	-0.05%
53 Polk	635,108,213	634,661,202	(447,011)	-0.07%	6,780.69	6,767.93	(12.76)	-0.19%
54 Putnam	74,155,239	74,249,230	93,991	0.13%	6,821.75	6,820.90	(0.85)	-0.01%
55 St. Johns	208,604,494	209,067,068	462,574	0.22%	6,842.24	6,842.71	0.47	0.01%
56 St. Lucie	262,691,758	263,635,809	944,051	0.36%	6,819.40	6,808.92	(10.48)	-0.15%
57 Santa Rosa	160,144,383	160,286,113	141,730	0.09%	6,393.89	6,385.46	(8.43)	-0.13%
58 Sarasota	298,508,449	299,358,789	850,340	0.28%	7,323.81	7,323.81	0.00	0.00%
59 Seminole	431,114,206	431,776,279	662,073	0.15%	6,755.95	6,760.77	4.82	0.07%
60 Sumter	51,889,058	51,818,796	(70,262)	-0.14%	6,961.46	6,969.44	7.98	0.11%
61 Suwannee	38,809,725	38,439,150	(370,575)	-0.95%	6,385.42	6,352.59	(32.83)	-0.51%
62 Taylor	18,918,890	18,891,122	(27,768)	-0.15%	6,637.76	6,639.51	1.75	0.03%
63 Union	15,303,628	15,291,316	(12,312)	-0.08%	6,998.47	6,934.24	(64.23)	-0.92%
64 Volusia	412,799,543	412,719,026	(80,517)	-0.02%	6,739.78	6,717.41	(22.37)	-0.33%
65 Wakulla	34,250,528	34,432,771	182,243	0.53%	6,692.67	6,722.66	29.99	0.45%
66 Walton	50,899,959	50,639,101	(260,858)	-0.51%	6,959.68	6,987.07	27.39	0.39%
67 Washington	23,411,272	23,298,239	(113,033)	-0.48%	6,782.04	6,772.53	(9.51)	-0.14%
68 Washington Special	2,828,099	2,823,886	(4,213)	-0.15%	9,715.88	9,739.89	24.01	0.25%
69 FAMU Lab School	3,635,066	3,617,859	(17,207)	-0.47%	7,041.84	7,197.28	155.44	2.21%
70 FAU - Palm Beach	4,770,973	4,780,679	9,706	0.20%	7,016.86	7,008.66	(8.20)	-0.12%
71 FAU - St. Lucie	9,358,638	9,362,785	4,147	0.04%	6,501.90	6,512.88	10.98	0.17%
72 FSU Lab - Broward	4,665,942	4,654,102	(11,840)	-0.25%	7,076.04	7,083.87	7.83	0.11%
73 FSU Lab - Leon	11,043,906	11,046,690	2,784	0.03%	6,471.78	6,475.50	3.72	0.06%
74 UF Lab School	7,852,624	7,821,509	(31,115)	-0.40%	6,853.82	6,861.63	7.81	0.11%
75 Virtual School	119,585,713	115,625,746	(3,959,967)	-3.31%	5,185.75	5,187.06	1.31	0.03%
<b>TOTAL</b>	<b>18,205,899,127</b>	<b>18,224,076,272</b>	<b>18,177,145</b>	<b>0.10%</b>	<b>6,899.32</b>	<b>6,897.59</b>	<b>(1.73)</b>	<b>-0.03%</b>

2010-11 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2010-11	2010-11	\$3,623.76	District	Base	Declining	Sparsity	Lab	0.748	0.250
	Unweighted	Funded	Times							
	FTE	FTE <sup>1</sup>	FTE	Differential		Supplement	Supplement	Contribution	Compression	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,844.04	28,896.83	104,715,177	0.9743	102,023,997	222,545	0	0	1,189,996	397,829
2 Baker	4,953.32	5,199.25	18,840,834	0.9795	18,454,597	13,546	508,457	0	1,327,440	443,669
3 Bay	25,157.23	27,803.74	100,754,081	0.9467	95,383,888	0	0	0	0	0
4 Bradford	3,126.31	3,316.66	12,018,780	0.9750	11,718,311	12,097	756,595	0	567,519	189,673
5 Brevard	71,192.82	76,987.79	278,985,274	0.9938	277,255,565	385,550	0	0	4,947,901	1,653,809
6 Broward	255,759.81	277,216.05	1,004,564,433	1.0264	1,031,084,934	0	0	0	1,608,729	537,096
7 Calhoun	2,188.70	2,346.40	8,502,790	0.9138	7,769,850	0	1,221,351	0	576,504	192,671
8 Charlotte	16,285.32	17,395.13	63,035,776	0.9755	61,491,399	261,303	0	0	0	0
9 Citrus	15,355.90	16,423.32	59,514,170	0.9525	56,687,247	380,450	996,271	0	0	0
10 Clay	35,683.65	38,305.92	138,811,461	0.9959	138,242,334	206,336	0	0	7,159,211	2,392,589
11 Collier	42,423.35	45,945.28	166,494,668	1.0557	175,768,421	0	0	0	0	0
12 Columbia	9,800.90	10,345.51	37,489,645	0.9507	35,641,406	188,668	1,041,894	0	1,944,597	649,898
13 Miami-Dade	345,350.05	372,556.37	1,350,054,871	1.0107	1,364,500,458	0	0	0	0	0
14 DeSoto	5,006.98	5,275.60	19,117,508	0.9804	18,742,805	29,978	500,544	0	893,796	298,716
15 Dixie	2,029.29	2,155.69	7,811,703	0.9318	7,278,945	31,514	764,793	0	413,103	138,073
16 Duval	125,380.60	135,009.49	489,241,989	1.0149	496,531,695	0	0	0	7,317,212	2,446,176
17 Escambia	39,882.47	42,810.85	155,136,246	0.9492	147,255,325	279,447	0	0	4,943,831	1,652,331
18 Flagler	12,832.18	13,614.56	49,335,898	0.9552	47,125,650	130,998	1,022,117	0	0	0
19 Franklin	1,253.78	1,327.58	4,810,831	0.9031	4,344,661	0	0	0	0	0
20 Gadsden	5,836.81	6,180.01	22,394,873	0.9353	20,945,925	32,871	1,534,830	0	1,233,435	412,254
21 Gilchrist	2,545.20	2,792.62	10,119,785	0.9487	9,600,640	55,213	1,348,182	0	507,335	169,561
22 Glades	1,463.02	1,540.49	5,582,366	0.9899	5,525,984	0	687,402	0	129,082	43,144
23 Gulf	1,953.07	2,105.76	7,630,769	0.9193	7,014,966	17,417	725,794	0	0	0
24 Hamilton	1,712.59	1,872.63	6,785,962	0.9320	6,324,517	0	754,530	0	149,800	50,076
25 Hardee	5,118.05	5,389.48	19,530,182	0.9668	18,881,780	0	479,769	0	878,769	293,725
26 Hendry	6,817.19	7,204.81	26,108,502	1.0038	26,207,714	63,526	1,461,379	0	1,348,236	0
27 Hernando	22,631.01	24,093.02	87,307,322	0.9770	85,299,254	125,200	0	0	2,252,917	0
28 Highlands	12,077.36	12,793.21	46,359,523	0.9602	44,514,414	11,615	1,984,116	0	979,957	327,538
29 Hillsborough	192,877.78	207,787.66	752,972,611	1.0143	763,740,119	0	0	0	25,990,281	0
30 Holmes	3,301.27	3,451.75	12,508,314	0.9120	11,407,582	0	1,792,126	0	972,818	325,142
31 Indian River	17,571.42	18,888.29	68,446,630	0.9948	68,090,708	0	0	0	0	0
32 Jackson	6,857.07	7,471.26	27,074,053	0.9158	24,794,418	171,079	2,391,641	0	1,577,400	527,240
33 Jefferson	1,055.62	1,102.76	3,996,138	0.9304	3,718,007	73,632	573,984	0	0	0
34 Lafayette	1,145.97	1,198.07	4,341,518	0.9215	4,000,709	0	610,030	0	282,917	94,554
35 Lake	40,377.78	42,838.46	155,236,298	0.9809	152,271,285	165,752	0	0	2,499,788	0
36 Lee	80,824.90	86,975.68	315,178,990	1.0178	320,789,176	0	0	0	0	0
37 Leon	33,087.36	35,947.84	130,266,345	0.9522	124,039,614	0	0	0	1,838,334	614,432
38 Levy	5,626.44	5,989.60	21,704,873	0.9475	20,565,367	177,998	2,260,529	0	757,319	253,077
39 Liberty	1,410.93	1,563.06	5,664,154	0.9129	5,170,806	32,681	712,543	0	372,387	124,458
40 Madison	2,701.20	2,805.27	10,165,625	0.9065	9,215,139	16,423	760,508	0	594,804	198,808
41 Manatee	43,507.86	46,710.48	169,267,569	1.0023	169,656,884	0	0	0	0	0
42 Marion	41,500.33	44,118.46	159,874,711	0.9579	153,143,986	0	0	0	3,541,223	0
43 Martin	17,758.60	19,622.89	71,108,644	0.9962	70,838,431	0	0	0	0	0
44 Monroe	7,963.65	8,503.76	30,815,585	1.0115	31,169,964	0	0	0	0	0
45 Nassau	11,121.20	11,766.44	42,638,755	0.9927	42,327,492	22,355	1,335,856	0	0	0
46 Okaloosa	28,536.92	30,982.96	112,274,811	0.9623	108,042,051	155,429	0	0	159,236	0
47 Okeechobee	6,754.29	7,119.87	25,800,700	0.9739	25,127,302	142,567	538,002	0	1,484,796	496,238
48 Orange	174,388.98	191,575.01	694,221,858	1.0089	700,400,433	0	0	0	5,331,071	1,782,255
49 Osceola	52,899.91	57,164.30	207,149,704	0.9902	205,119,637	0	0	0	7,191,743	2,403,772
50 Palm Beach	172,829.03	186,993.35	677,619,022	1.0406	705,130,354	0	0	0	0	0
51 Pasco	65,927.28	71,483.97	259,040,751	0.9926	257,123,849	231,136	0	0	9,690,651	3,239,007
52 Pinellas	103,137.89	110,971.15	402,132,815	1.0025	403,138,147	1,143,133	0	0	0	0
53 Polk	93,774.79	100,118.68	362,806,068	0.9818	356,202,998	0	0	0	16,823,197	5,622,736
54 Putnam	10,885.55	11,480.82	41,603,736	0.9656	40,172,567	151,891	2,120,916	0	1,452,132	485,278
55 St. Johns	30,553.24	32,874.40	119,128,936	0.9875	117,639,824	0	0	0	0	0
56 St. Lucie	38,719.19	40,936.28	148,343,254	0.9920	147,156,508	0	0	0	3,374,765	1,127,890
57 Santa Rosa	25,101.74	26,571.45	96,288,558	0.9357	90,097,204	0	0	0	3,837,554	0
58 Sarasota	40,874.73	44,312.00	160,576,053	1.0091	162,037,295	296,418	0	0	0	0
59 Seminole	63,864.95	68,428.91	247,969,947	0.9995	247,845,962	283,322	0	0	5,255,447	1,756,286
60 Sumter	7,435.14	7,856.77	28,471,049	0.9635	27,431,856	0	269,234	0	0	0
61 Suwannee	6,050.94	6,350.69	23,013,376	0.9315	21,436,960	0	1,509,943	0	1,256,478	419,935
62 Taylor	2,845.26	3,004.75	10,888,493	0.9109	9,918,328	30,984	768,618	0	185,255	61,913
63 Union	2,205.19	2,313.59	8,383,895	0.9663	8,101,358	65,123	764,983	0	690,886	230,905
64 Volusia	61,440.23	66,336.27	240,386,722	0.9610	231,011,640	581,309	0	0	3,328,832	1,112,683
65 Wakulla	5,121.90	5,441.72	19,719,487	0.9328	18,394,337	56,603	483,320	0	1,065,355	356,074
66 Walton	7,247.54	7,579.41	27,465,963	0.9404	25,828,992	0	0	0	0	0
67 Washington	3,440.11	3,637.18	13,180,267	0.9175	12,092,895	19,459	1,461,418	0	632,671	211,464
68 Washington Special	289.93	297.44	1,077,851	0.9175	988,928	101,243	0	0	0	0
69 FAMU Lab School	502.67	521.05	1,888,160	0.9522	1,797,906	29,848	282,318	229,062	27,928	9,335
70 FAU - Palm Beach	682.11	704.91	2,554,425	1.0406	2,658,135	0	0	509,332	0	0
71 FAU - St. Lucie	1,437.58	1,524.45	5,524,241	0.9920	5,480,047	20,585	0	594,483	125,299	41,877
72 FSU Lab - Broward	657.00	699.41	2,534,494	1.0264	2,601,405	0	0	342,579	4,133	1,380
73 FSU Lab - Leon	1,705.92	1,776.83	6,438,805	0.9522	6,131,030	0	717,982	777,371	94,781	31,679
74 UF Lab School	1,139.89	1,199.67	4,347,316	0.9743	4,235,590	0	612,403	536,512	50,531	16,893
75 Virtual School	22,291.21	24,680.43	89,435,955	1.0000	89,435,955	0	0	11,685,498	93,623	31,208
Total	2,642,091.49	2,848,583.50	10,322,582,944		10,329,335,862	6,417,244	35,754,378	14,674,837	140,953,005	33,865,347

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2010-11 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Merit	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Award	Academic	Allocation	Supplemental	Materials		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	926,012	11,292,548	0	7,671,344	1,027,366	142,845	2,272,752	4,977,948	342,447
2 Baker	126,578	1,071,848	0	1,909,704	257,112	0	393,416	1,452,618	63,136
3 Bay	676,141	8,244,975	0	7,490,732	966,165	126,963	2,076,073	3,962,803	315,943
4 Bradford	129,708	1,393,251	0	1,043,506	195,024	0	250,126	735,449	38,258
5 Brevard	1,718,832	27,622,475	92,369	19,159,324	2,642,466	148,207	5,879,061	11,072,922	900,089
6 Broward	6,084,801	87,798,591	807,215	52,983,431	9,590,469	582,556	20,739,238	34,049,661	3,259,571
7 Calhoun	88,387	795,380	0	488,381	158,631	0	180,169	442,951	27,727
8 Charlotte	427,493	6,396,997	0	3,726,765	653,780	34,883	1,356,699	3,385,878	206,099
9 Citrus	368,550	7,037,930	0	3,504,516	609,500	112,794	1,256,372	3,803,362	199,489
10 Clay	632,599	12,266,121	0	9,827,276	1,361,189	0	2,883,241	7,990,419	455,802
11 Collier	748,795	19,801,839	0	8,412,646	1,707,065	157,305	3,456,866	6,942,945	538,970
12 Columbia	273,824	3,967,272	0	3,872,855	415,522	0	806,498	2,136,281	128,165
13 Miami-Dade	10,007,815	132,328,374	1,049,261	117,656,882	12,663,541	457,933	27,756,628	25,378,154	4,406,827
14 DeSoto	178,387	2,120,206	0	1,641,083	259,768	347,975	410,421	795,502	64,214
15 Dixie	115,617	628,897	0	466,866	154,107	0	163,551	518,581	26,692
16 Duval	3,703,629	45,935,934	6,258,392	29,179,989	4,663,522	382,380	10,314,266	18,514,568	1,559,069
17 Escambia	1,164,062	14,333,705	28,848	9,446,381	1,444,261	199,018	3,215,867	9,891,870	506,198
18 Flagler	297,234	4,784,068	0	2,696,566	521,371	0	1,033,871	3,395,961	168,081
19 Franklin	91,634	485,953	14,223	302,580	127,062	0	107,701	320,103	15,484
20 Gadsden	176,697	1,869,063	12,444	1,324,128	280,074	0	465,438	1,646,841	73,251
21 Gilchrist	100,260	1,028,676	127,204	582,781	175,506	0	217,304	579,563	32,791
22 Glades	89,427	558,037	9,708	313,152	137,950	26,339	117,768	206,363	18,191
23 Gulf	93,226	320,637	0	407,466	151,674	0	160,553	356,826	24,105
24 Hamilton	98,939	629,138	0	394,578	145,310	46,744	140,447	320,094	20,732
25 Hardee	150,424	1,889,159	0	1,152,271	261,049	0	418,002	1,018,982	64,778
26 Hendry	200,008	2,454,722	0	1,585,125	328,572	0	545,173	1,357,999	84,532
27 Hernando	539,682	8,997,020	5,459	5,249,661	873,215	0	1,836,008	4,711,523	290,435
28 Highlands	320,899	4,213,140	0	2,551,943	497,304	0	989,564	2,479,113	153,777
29 Hillsborough	4,113,039	75,833,895	9,676,494	39,199,729	7,126,367	669,134	15,609,324	35,327,599	2,432,689
30 Holmes	106,808	1,082,013	0	721,398	192,160	38,553	271,069	707,021	41,694
31 Indian River	430,553	5,677,236	28,626	3,572,787	714,605	0	1,432,488	3,793,414	223,647
32 Jackson	177,769	2,443,110	0	1,443,394	315,546	80,247	570,108	1,715,628	89,122
33 Jefferson	89,875	571,143	0	307,138	121,286	13,074	89,959	300,810	14,839
34 Lafayette	79,334	295,400	0	211,494	123,891	0	94,545	191,793	14,338
35 Lake	845,383	12,744,532	43,001	9,468,692	1,490,493	0	3,300,107	7,922,276	519,212
36 Lee	1,739,213	36,968,732	316,631	17,137,554	3,043,713	213,263	6,738,138	19,279,629	1,022,937
37 Leon	975,720	16,904,704	7,059	9,062,280	1,230,283	172,127	2,742,022	5,155,210	417,081
38 Levy	186,498	2,173,128	0	1,314,513	276,567	0	459,149	1,640,785	73,303
39 Liberty	76,348	575,194	0	304,952	134,676	184,054	115,939	335,446	18,446
40 Madison	121,148	1,312,228	0	750,351	171,952	170,633	220,051	598,208	33,943
41 Manatee	1,214,386	18,638,153	11,117	8,769,576	1,650,735	240,952	3,795,816	5,546,970	541,440
42 Marion	917,905	15,835,844	5,534	13,022,833	1,498,537	141,986	3,347,586	9,613,429	529,194
43 Martin	417,124	6,787,141	0	3,680,347	739,931	35,930	1,542,566	3,642,883	223,085
44 Monroe	353,095	3,011,165	0	1,749,087	374,309	6,717	649,069	1,336,318	101,585
45 Nassau	260,378	2,942,105	0	2,540,441	477,147	39,230	921,374	2,713,447	143,418
46 Okaloosa	578,530	11,335,065	12,336	8,371,473	1,082,835	399,317	2,333,189	5,447,008	361,294
47 Okeechobee	200,427	2,851,764	0	1,703,332	318,614	184,865	548,789	1,641,442	87,221
48 Orange	4,667,152	50,403,386	51,908	37,869,178	6,542,569	325,149	14,426,426	26,953,808	2,190,693
49 Osceola	1,073,498	14,685,314	107,586	11,409,834	1,977,593	179,293	4,611,722	8,978,796	658,953
50 Palm Beach	4,464,344	65,435,583	89,199	33,651,291	6,586,164	296,967	14,007,562	25,815,998	2,203,706
51 Pasco	1,473,431	28,350,723	35,880	18,194,845	2,456,913	195,222	5,305,058	15,139,367	848,314
52 Pinellas	3,365,494	44,944,195	25,725	21,642,886	3,802,719	573,369	8,513,443	14,044,862	1,300,868
53 Polk	2,033,785	35,263,821	42,333	22,697,569	3,370,120	407,489	7,659,219	20,092,352	1,182,121
54 Putnam	365,509	3,490,141	0	2,829,271	457,285	0	889,221	2,385,282	139,325
55 St. Johns	595,029	9,313,076	6,309	5,984,541	1,171,297	296,978	2,642,099	7,533,820	383,613
56 St. Lucie	829,109	15,755,444	53,785	9,087,592	1,443,350	112,457	3,149,015	9,060,237	494,831
57 Santa Rosa	373,963	8,637,157	0	7,715,725	917,438	26,567	2,112,797	5,447,420	317,667
58 Sarasota	1,160,861	21,610,947	63,050	8,410,385	1,580,506	64,855	3,281,929	6,201,351	526,483
59 Seminole	1,231,202	19,198,709	0	15,793,281	2,371,399	36,792	5,078,420	10,956,699	807,047
60 Sumter	191,281	2,747,462	92,757	1,525,901	339,855	0	616,756	1,152,056	93,367
61 Suwannee	165,405	515,799	0	1,263,449	284,600	0	498,883	1,370,377	74,863
62 Taylor	125,625	991,327	0	675,844	178,434	0	237,029	619,516	35,467
63 Union	90,646	647,262	0	515,942	161,687	12,020	181,020	485,715	28,422
64 Volusia	1,618,291	23,941,486	10,196	16,734,376	2,216,238	297,113	5,008,366	10,528,061	777,992
65 Wakulla	148,072	1,647,221	6,031	1,009,525	256,557	0	411,291	1,914,465	65,585
66 Walton	201,109	1,979,624	4,999	1,256,868	325,081	28,677	624,607	1,795,700	90,458
67 Washington	104,808	800,077	0	881,612	198,477	0	288,812	862,867	44,008
68 Washington Special	2,278	1,124,501	0	141,526	96,132	247,241	32,214	0	5,312
69 FAMU Lab School	69,212	3,078	0	287,721	103,588	0	44,081	0	6,967
70 FAU - Palm Beach	70,622	84,751	0	205,793	111,517	0	92,262	0	8,418
71 FAU - St. Lucie	76,557	124,128	0	421,801	137,526	0	115,109	0	18,438
72 FSU Lab - Broward	70,425	162,797	34,403	143,538	110,994	0	51,828	0	8,221
73 FSU Lab - Leon	78,665	292,564	0	290,606	143,526	0	139,279	0	21,547
74 UF Lab School	74,218	171,989	0	301,331	126,056	0	97,588	0	14,410
75 Virtual School	0	0	869,918	0	911,343	0	2,578,081	0	0

Total 67,133,784 980,571,070 20,000,000 639,315,534 101,731,186 8,456,213 216,918,478 430,693,345 33,220,437

2010-11 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	State Fiscal Stabilization Fund	Minimum Guarantee	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Net State FEFP <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	8,619,406	0	141,107,035	69,186,750	21,971	63,322,850
2 Baker	1,559,120	0	27,581,241	4,517,750	53,298	21,557,669
3 Bay	8,058,423	0	127,302,106	85,199,465	(131,325)	33,912,893
4 Bradford	990,011	0	18,019,528	4,886,862	(63,920)	12,078,735
5 Brevard	23,423,688	0	376,902,258	159,392,190	(85,733)	194,000,647
6 Broward	87,110,288	0	1,336,236,580	682,032,092	211,047	567,305,247
7 Calhoun	656,429	0	12,598,431	2,138,027	14,342	9,818,317
8 Charlotte	5,195,045	0	83,136,341	73,298,984	113,224	4,755,536
9 Citrus	4,789,172	0	79,745,653	53,177,529	110,131	21,889,083
10 Clay	11,679,280	0	195,096,397	50,153,847	295,749	133,559,019
11 Collier	14,849,637	0	232,384,489	210,438,204	(9,744)	7,086,904
12 Columbia	3,011,132	0	54,078,012	14,094,788	(20,010)	36,952,082
13 Miami-Dade	115,278,599	0	1,811,484,472	1,063,260,649	2,229,524	635,174,748
14 DeSoto	1,583,469	0	27,866,864	7,408,303	(28,948)	18,846,144
15 Dixie	614,956	0	11,315,695	2,777,931	(25,748)	7,897,060
16 Duval	41,949,036	0	668,755,868	303,542,232	1,423,616	324,688,216
17 Escambia	12,440,734	0	206,801,878	81,337,355	(625,188)	112,398,601
18 Flagler	3,981,368	0	65,157,285	44,303,659	90,865	16,963,123
19 Franklin	367,055	0	6,176,456	5,488,957	(64,846)	255,598
20 Gadsden	1,769,598	0	31,776,849	8,020,985	(24,251)	21,962,015
21 Gilchrist	811,102	0	15,336,118	3,677,026	8,473	10,856,463
22 Glades	466,858	0	8,329,405	3,093,059	(42,535)	4,726,953
23 Gulf	592,653	0	9,865,317	7,907,202	(724)	1,364,738
24 Hamilton	534,321	0	9,609,226	3,833,777	(17,642)	5,223,486
25 Hardee	1,595,211	0	27,083,919	8,218,524	(43,078)	17,227,106
26 Hendry	2,214,136	0	37,851,122	10,225,866	(63,956)	25,347,164
27 Hernando	7,206,431	0	117,386,805	46,345,102	(81,086)	63,754,186
28 Highlands	3,760,760	0	62,784,140	26,109,965	(39,495)	32,873,920
29 Hillsborough	64,523,900	0	1,044,242,570	361,516,194	(1,103,436)	617,099,040
30 Holmes	963,759	0	18,622,143	2,473,602	(34,284)	15,150,498
31 Indian River	5,752,583	0	89,716,647	77,548,187	84,261	6,500,138
32 Jackson	2,094,734	0	38,391,436	8,366,236	(149,444)	27,781,022
33 Jefferson	314,113	0	6,187,860	2,986,687	34,292	2,921,352
34 Lafayette	337,996	0	6,337,001	1,242,113	(5,646)	4,751,246
35 Lake	12,864,503	0	204,135,024	95,427,516	(1,377,109)	94,465,896
36 Lee	27,101,586	0	434,350,572	324,497,404	85,775	82,837,357
37 Leon	10,479,376	0	173,638,242	83,139,247	33,847	80,053,466
38 Levy	1,737,447	0	31,875,680	10,129,467	28,555	20,037,321
39 Liberty	436,851	0	8,594,781	1,393,422	(170,529)	6,593,979
40 Madison	778,532	0	14,942,728	3,503,873	(41,188)	10,619,135
41 Manatee	14,333,309	0	224,399,338	136,434,958	(2,594,831)	71,036,240
42 Marion	12,938,233	0	214,536,290	90,622,224	(1,993,457)	108,982,376
43 Martin	5,984,721	0	93,892,159	83,662,432	(112,629)	4,132,377
44 Monroe	2,633,367	0	41,384,676	37,327,654	(185,849)	1,237,806
45 Nassau	3,576,000	0	57,299,243	40,143,219	(42,480)	13,537,544
46 Okaloosa	9,127,836	0	147,405,599	78,523,036	(768,989)	58,985,738
47 Okeechobee	2,122,858	0	37,448,217	9,000,811	(118,012)	26,206,536
48 Orange	59,172,703	0	910,116,731	456,056,733	(927,670)	393,959,625
49 Osceola	17,329,348	0	275,727,089	95,578,537	115,496	162,934,700
50 Palm Beach	59,572,306	0	917,253,474	724,525,367	(2,280,012)	130,875,789
51 Pasco	21,722,879	0	364,007,275	116,152,376	(1,232,606)	224,899,414
52 Pinellas	34,058,765	0	536,553,606	323,112,309	329,843	179,712,375
53 Polk	30,093,491	0	501,491,231	144,486,067	(141,805)	326,769,868
54 Putnam	3,393,944	0	58,332,762	20,581,208	(150,052)	34,207,558
55 St. Johns	9,938,695	0	155,505,281	105,144,141	(483,425)	39,939,020
56 St. Lucie	12,432,386	0	204,077,369	89,410,778	214,696	102,448,901
57 Santa Rosa	7,611,782	0	127,095,274	45,527,137	51,033	74,007,388
58 Sarasota	13,689,576	0	218,923,656	199,671,681	(152,039)	5,410,360
59 Seminole	20,939,044	0	331,553,610	143,506,631	405,150	167,513,085
60 Sumter	2,317,556	0	36,778,081	32,801,736	(162,565)	1,496,224
61 Suwannee	1,811,082	0	30,607,774	8,304,907	(27,217)	20,464,568
62 Taylor	837,941	0	14,666,281	6,492,145	(34,251)	7,301,944
63 Union	684,436	0	12,660,405	1,347,867	26,603	10,654,705
64 Volusia	19,516,812	0	316,683,395	160,498,457	(11,105)	136,657,021
65 Wakulla	1,554,029	0	27,368,465	7,053,014	(23,944)	18,737,478
66 Walton	2,182,139	0	34,318,254	30,504,753	(91,477)	1,539,885
67 Washington	1,021,657	0	18,620,225	5,182,898	(10,606)	12,405,064
68 Washington Special	83,548	0	2,822,923	0	(70,640)	2,668,735
69 FAMU Lab School	151,894	0	3,042,938	0	(3,805)	2,887,239
70 FAU - Palm Beach	224,570	0	3,965,400	0	3,341	3,744,171
71 FAU - St. Lucie	462,977	0	7,618,827	0	16,112	7,171,962
72 FSU Lab - Broward	219,777	0	3,751,480	0	2,009	3,533,712
73 FSU Lab - Leon	517,974	0	9,237,004	0	8,610	8,727,640
74 UF Lab School	357,840	0	6,595,361	0	6,887	6,244,408
75 Virtual School	7,555,916	2,377,135	115,538,677	0	3,354,293	111,337,054

Total 872,664,689 2,377,135 13,934,082,544 7,197,944,104 (6,496,288) 5,856,977,463

1. Does not include Federal Fiscal Stabilization Allocation.



2010-11 FEFP Fourth Calculation  
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	63,322,850	(1,210,803)	(15,584)	1,793	62,098,256
2 Baker	21,557,669	(141,118)	(1,762)	0	21,414,789
3 Bay	33,912,893	(1,050,419)	(11,802)	3,410	32,854,082
4 Bradford	12,078,735	(328,197)	(4,047)	3,658	11,750,149
5 Brevard	194,000,647	(6,622,761)	(81,237)	(1,608)	187,295,041
6 Broward	567,305,247	(18,042,161)	(194,238)	(26,317)	549,042,531
7 Calhoun	9,818,317	(9,356)	(162)	1,175	9,809,974
8 Charlotte	4,755,536	(401,330)	(5,376)	3,943	4,352,773
9 Citrus	21,889,083	(191,141)	(2,680)	0	21,695,262
10 Clay	133,559,019	(1,898,169)	(23,120)	(1,839)	131,635,891
11 Collier	7,086,904	(1,264,969)	(11,398)	0	5,810,537
12 Columbia	36,952,082	(905,076)	(12,077)	(1,240)	36,033,689
13 Miami-Dade	635,174,748	(31,194,910)	(321,256)	121,345	603,779,927
14 DeSoto	18,846,144	(38,243)	(472)	1,274	18,808,703
15 Dixie	7,897,060	(303,281)	(3,777)	0	7,590,002
16 Duval	324,688,216	(18,136,578)	(210,120)	40,854	306,382,372
17 Escambia	112,398,601	(1,379,640)	(17,960)	3,048	111,004,049
18 Flagler	16,963,123	(115,960)	(1,254)	1,807	16,847,716
19 Franklin	255,598	(1,174)	(21)	0	254,403
20 Gadsden	21,962,015	(374,786)	(5,569)	(12,247)	21,569,413
21 Gilchrist	10,856,463	(218,230)	(2,912)	0	10,635,321
22 Glades	4,726,953	(8,873)	(140)	0	4,717,940
23 Gulf	1,364,738	(60,286)	(489)	0	1,303,963
24 Hamilton	5,223,486	(57,411)	(882)	(2,562)	5,162,631
25 Hardee	17,227,106	(5,102)	(82)	0	17,221,922
26 Hendry	25,347,164	(69,850)	(952)	0	25,276,362
27 Hernando	63,754,186	(526,699)	(6,581)	0	63,220,906
28 Highlands	32,873,920	(267,061)	(3,860)	(44)	32,602,955
29 Hillsborough	617,099,040	(6,238,749)	(68,420)	(1,863)	610,790,008
30 Holmes	15,150,498	0	0	0	15,150,498
31 Indian River	6,500,138	(332,943)	(4,510)	1,308	6,163,993
32 Jackson	27,781,022	(101,782)	(1,458)	0	27,677,782
33 Jefferson	2,921,352	(38,523)	(617)	1,216	2,883,428
34 Lafayette	4,751,246	(4,685)	(80)	0	4,746,481
35 Lake	94,465,896	(1,062,567)	(15,231)	(1,251)	93,386,847
36 Lee	82,837,357	(2,471,556)	(26,249)	16,116	80,355,668
37 Leon	80,053,466	(1,979,553)	(22,640)	14,921	78,066,194
38 Levy	20,037,321	(431,751)	(6,240)	(2,601)	19,596,729
39 Liberty	6,593,979	(8,708)	(140)	0	6,585,131
40 Madison	10,619,135	(59,090)	(955)	0	10,559,090
41 Manatee	71,036,240	(2,863,082)	(29,631)	(3,492)	68,140,035
42 Marion	108,982,376	(1,022,485)	(13,300)	5,710	107,952,301
43 Martin	4,132,377	(385,696)	(4,998)	(1,356)	3,740,327
44 Monroe	1,237,806	(30,504)	(332)	0	1,206,970
45 Nassau	13,537,544	(320,353)	(4,368)	0	13,212,823
46 Okaloosa	58,985,738	(1,531,045)	(16,605)	(985)	57,437,103
47 Okeechobee	26,206,536	(162,356)	(2,280)	0	26,041,900
48 Orange	393,959,625	(11,762,718)	(127,170)	(23,654)	382,046,083
49 Osceola	162,934,700	(2,497,286)	(32,571)	11,237	160,416,080
50 Palm Beach	130,875,789	(6,790,536)	(80,791)	1,030	124,005,492
51 Pasco	224,899,414	(2,840,366)	(31,509)	4,156	222,031,695
52 Pinellas	179,712,375	(5,625,228)	(68,123)	9,039	174,028,063
53 Polk	326,769,868	(2,720,111)	(33,960)	1,027	324,016,824
54 Putnam	34,207,558	(152,630)	(2,046)	0	34,052,882
55 St. Johns	39,939,020	(765,773)	(7,602)	1,304	39,166,949
56 St. Lucie	102,448,901	(1,067,075)	(13,944)	0	101,367,882
57 Santa Rosa	74,007,388	(216,250)	(2,877)	0	73,788,261
58 Sarasota	5,410,360	(2,294,945)	(23,350)	1,272	3,093,337
59 Seminole	167,513,085	(3,209,830)	(33,793)	7,782	164,277,244
60 Sumter	1,496,224	(130,423)	(1,823)	0	1,363,978
61 Suwannee	20,464,568	(293,442)	(4,660)	0	20,166,466
62 Taylor	7,301,944	(13,922)	(231)	0	7,287,791
63 Union	10,654,705	(69,442)	(830)	0	10,584,433
64 Volusia	136,657,021	(2,563,861)	(29,910)	(3,876)	134,059,374
65 Wakulla	18,737,478	(98,301)	(1,600)	0	18,637,577
66 Walton	1,539,885	(68,265)	(945)	(3,095)	1,467,580
67 Washington	12,405,064	(47,963)	(495)	0	12,356,606
68 Washington Special	2,668,735	0	0	0	2,668,735
69 FAMU Lab School	2,887,239	0	0	0	2,887,239
70 FAU - Palm Beach	3,744,171	(10,726)	(244)	0	3,733,201
71 FAU - St. Lucie	7,171,962	(15,512)	(237)	0	7,156,213
72 FSU Lab - Broward	3,533,712	(19,157)	(220)	0	3,514,335
73 FSU Lab - Leon	8,727,640	(9,851)	(164)	0	8,717,625
74 UF Lab School	6,244,408	0	0	0	6,244,408
75 Virtual School	111,337,054	0	0	0	111,337,054

Total 5,856,977,463 (147,152,625) (1,656,959) 170,395 5,708,338,274

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP <sup>1</sup>	Lottery and School Recognition <sup>2</sup>	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Total Local Funding	Total State, Local, and Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	63,300,879	1,391,663	28,550,392	93,242,934	69,186,750	12,634,652	81,821,402	183,683,742
2 Baker	21,504,371	98,653	5,381,374	26,984,398	4,517,750	853,277	5,371,027	33,914,545
3 Bay	34,044,218	855,047	27,204,185	62,103,450	85,199,465	15,754,876	100,954,341	171,116,214
4 Bradford	12,142,655	22,101	3,429,889	15,594,645	4,886,862	899,169	5,786,031	22,370,687
5 Brevard	194,086,380	3,971,352	78,713,774	276,771,506	159,392,190	31,117,645	190,509,835	490,705,029
6 Broward	567,094,200	13,976,225	292,893,613	873,964,038	682,032,092	133,359,723	815,391,815	1,776,466,141
7 Calhoun	9,803,975	78,329	2,275,629	12,157,938	2,138,027	390,439	2,528,466	15,342,828
8 Charlotte	4,642,312	852,034	17,298,636	22,792,982	73,298,984	14,021,925	87,320,909	115,308,936
9 Citrus	21,778,952	1,105,511	15,942,484	38,826,947	53,177,529	7,478,246	60,655,775	104,271,894
10 Clay	133,263,270	2,229,923	39,096,190	174,589,383	50,153,847	9,354,054	59,507,901	245,776,564
11 Collier	7,096,648	2,062,875	50,463,406	59,622,929	210,438,204	45,918,255	256,356,459	330,829,025
12 Columbia	36,972,092	381,755	10,346,921	47,700,768	14,094,788	2,598,189	16,692,977	67,404,877
13 Miami-Dade	632,945,224	17,279,264	387,528,948	1,037,753,436	1,063,260,649	137,004,972	1,200,265,621	2,353,297,656
14 DeSoto	18,875,092	101,277	5,110,252	24,086,621	7,408,303	1,460,298	8,868,601	34,538,691
15 Dixie	7,922,808	77,095	2,120,499	10,120,402	2,777,931	523,979	3,301,910	14,037,268
16 Duval	323,264,600	5,129,909	142,427,228	470,821,737	303,542,232	56,665,759	360,207,991	872,978,764
17 Escambia	113,023,789	997,289	42,335,159	156,356,237	81,337,355	14,534,410	95,871,765	264,668,736
18 Flagler	16,872,258	507,026	12,821,397	30,200,681	44,303,659	8,118,813	52,422,472	86,604,521
19 Franklin	320,444	92,968	1,296,226	1,709,638	5,488,957	2,034,155	7,523,112	9,599,805
20 Gadsden	21,986,266	198,767	6,164,513	28,349,542	8,020,985	1,446,764	9,467,749	39,586,893
21 Gilchrist	10,847,990	165,250	2,771,242	13,784,486	3,677,026	671,609	4,348,635	18,944,219
22 Glades	4,769,488	37,479	1,612,001	6,418,968	3,093,059	602,905	3,695,964	10,581,790
23 Gulf	1,365,462	89,666	2,004,752	3,459,880	7,907,202	1,166,125	9,073,327	13,125,860
24 Hamilton	5,241,128	53,288	1,815,910	7,110,326	3,833,777	707,490	4,541,267	12,185,914
25 Hardee	17,270,184	134,973	5,537,340	22,942,497	8,218,524	1,539,142	9,757,666	34,295,374
26 Hendry	25,411,120	311,286	7,558,310	33,280,716	10,225,866	1,358,847	11,584,713	47,079,565
27 Hernando	63,935,272	1,067,891	24,309,397	89,212,560	46,345,102	6,733,904	53,079,006	149,497,997
28 Highlands	32,913,415	415,613	12,845,630	46,174,658	26,109,965	5,091,392	31,201,357	81,136,775
29 Hillsborough	618,202,476	9,666,946	216,942,909	844,812,331	361,516,194	50,601,443	412,117,637	1,321,453,868
30 Holmes	15,184,782	70,149	3,270,966	18,525,897	2,473,602	451,143	2,924,745	22,414,401
31 Indian River	6,415,877	748,593	19,357,816	26,522,286	77,548,187	14,369,308	91,917,495	124,192,364
32 Jackson	27,930,466	346,264	7,189,238	35,465,968	8,366,236	1,528,373	9,894,609	47,455,311
33 Jefferson	2,887,060	38,198	1,098,708	4,023,966	2,986,687	571,018	3,557,705	7,895,784
34 Lafayette	4,756,892	3,895	1,011,963	5,772,750	1,242,113	229,688	1,471,801	7,582,547
35 Lake	95,843,005	2,222,260	44,032,453	142,097,718	95,427,516	13,534,278	108,961,794	263,924,015
36 Lee	82,751,582	4,544,483	92,237,698	179,533,763	324,497,404	56,508,185	381,005,589	587,640,938
37 Leon	80,019,619	1,784,063	35,643,278	117,446,960	83,139,247	15,077,771	98,217,018	226,143,354
38 Levy	20,008,766	259,013	5,871,114	26,138,893	10,129,467	1,970,606	12,100,073	39,976,413
39 Liberty	6,764,508	51,922	1,300,902	8,117,332	1,393,422	250,701	1,644,123	10,198,306
40 Madison	10,660,323	73,300	2,489,054	13,222,677	3,503,873	637,533	4,141,406	18,142,615
41 Manatee	73,631,071	1,342,784	48,923,589	123,897,444	136,434,958	25,484,201	161,919,159	300,149,912
42 Marion	110,975,833	1,986,190	43,295,433	156,257,456	90,622,224	12,938,619	103,560,843	272,756,532
43 Martin	4,245,006	973,815	19,870,513	25,089,334	83,662,432	13,292,162	96,954,594	128,028,649
44 Monroe	1,423,655	553,356	8,882,854	10,859,865	37,327,654	19,082,691	56,410,345	69,903,577
45 Nassau	13,580,024	730,911	12,029,955	26,340,890	40,143,219	7,223,752	47,366,971	77,283,861
46 Okaloosa	59,754,727	1,765,552	30,185,161	91,705,440	78,523,036	11,172,766	89,695,802	190,529,078
47 Okeechobee	26,324,548	98,700	7,081,758	33,505,006	9,000,811	1,597,512	10,598,323	46,226,187
48 Orange	394,887,295	9,175,555	199,727,635	603,790,485	456,056,733	85,280,985	541,337,718	1,204,300,906
49 Osceola	162,819,204	2,223,070	58,217,968	223,260,242	95,578,537	18,432,344	114,010,881	354,600,471
50 Palm Beach	133,155,801	9,978,245	200,258,799	343,392,845	724,525,367	119,999,918	844,525,285	1,247,490,436
51 Pasco	226,132,020	2,770,396	73,548,194	302,450,610	116,152,376	22,000,394	138,152,770	462,326,259
52 Pinellas	179,382,532	4,676,489	113,980,281	298,039,302	323,112,309	60,602,535	383,714,844	715,812,911
53 Polk	326,911,673	3,326,494	102,605,643	432,843,810	144,486,067	27,237,834	171,723,901	634,661,230
54 Putnam	34,357,610	344,332	11,742,182	46,444,124	20,581,208	3,829,954	24,411,162	74,249,230
55 St. Johns	40,422,445	1,998,552	32,727,505	75,148,502	105,144,141	18,835,730	123,979,871	209,067,068
56 St. Lucie	102,234,205	1,558,632	41,988,332	145,781,169	89,410,778	16,011,476	105,422,254	263,635,809
57 Santa Rosa	73,956,355	1,438,463	25,621,989	101,016,807	45,527,137	6,130,387	51,657,524	160,286,113
58 Sarasota	5,562,399	2,574,979	45,761,633	53,899,011	199,671,681	32,098,521	231,770,202	299,358,789
59 Seminole	167,107,935	4,051,962	69,345,530	240,505,427	143,506,631	26,825,177	170,331,808	431,776,279
60 Sumter	1,658,789	509,484	7,962,986	10,131,259	32,801,736	6,568,245	39,369,981	51,818,796
61 Suwannee	20,491,785	72,931	6,228,957	26,793,673	8,304,907	1,529,488	9,834,395	38,439,150
62 Taylor	7,336,195	59,281	2,905,269	10,300,745	6,492,145	1,260,291	7,752,436	18,891,122
63 Union	10,628,102	77,749	2,306,613	13,012,464	1,347,867	246,549	1,594,416	15,291,316
64 Volusia	136,668,126	2,634,378	65,290,080	204,592,584	160,498,457	28,111,173	188,609,630	412,719,026
65 Wakulla	18,761,422	374,108	5,397,944	24,533,474	7,053,014	1,292,254	8,345,268	34,432,771
66 Walton	1,631,362	366,274	7,534,811	9,532,447	30,504,753	8,419,762	38,924,515	50,639,101
67 Washington	12,415,670	188,519	3,510,961	16,115,150	5,182,898	978,534	6,161,432	23,298,239
68 Washington Special	2,739,375	963	0	2,740,338	0	0	0	2,823,886
69 FAMU Lab School	2,891,044	42,025	532,896	3,465,965	0	0	0	3,617,859
70 FAU - Palm Beach	3,740,830	50,372	764,907	4,556,109	0	0	0	4,780,679
71 FAU - St. Lucie	7,155,850	114,606	1,629,352	8,899,808	0	0	0	9,362,785
72 FSU Lab - Broward	3,531,703	51,808	850,814	4,434,325	0	0	0	4,654,102
73 FSU Lab - Leon	8,719,030	132,970	1,676,716	10,528,716	0	0	0	11,046,690
74 UF Lab	6,237,521	89,421	1,136,727	7,463,669	0	0	0	7,821,509
75 Virtual School	107,982,761	87,069	0	108,069,830	0	0	0	115,625,746

State 5,863,473,751 129,914,030 2,913,825,383 8,907,213,164 7,197,944,104 1,246,254,315 8,444,198,419 18,224,076,272

1. Does not include Federal Fiscal Stabilization Allocation or prior year adjustments.  
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2010-11 FEFP Fourth Calculation  
 Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base	Fiscal	Fiscal	State
	Funding	Education	Discretionary	Fiscal
	-1-	-2-	-3-	-4-
		Allocation	Allocation	Stabilization
				Allocation
1 Alachua	102,023,997	8,450,685	168,721	8,619,406
2 Baker	18,454,597	1,528,601	30,519	1,559,120
3 Bay	95,383,888	7,900,683	157,740	8,058,423
4 Bradford	11,718,311	970,632	19,379	990,011
5 Brevard	277,255,565	22,965,181	458,507	23,423,688
6 Broward	1,031,084,934	85,405,147	1,705,141	87,110,288
7 Calhoun	7,769,850	643,580	12,849	656,429
8 Charlotte	61,491,399	5,093,355	101,690	5,195,045
9 Citrus	56,687,247	4,695,426	93,746	4,789,172
10 Clay	138,242,334	11,450,664	228,616	11,679,280
11 Collier	175,768,421	14,558,963	290,674	14,849,637
12 Columbia	35,641,406	2,952,191	58,941	3,011,132
13 Miami-Dade	1,364,500,458	113,022,078	2,256,521	115,278,599
14 DeSoto	18,742,805	1,552,473	30,996	1,583,469
15 Dixie	7,278,945	602,918	12,038	614,956
16 Duval	496,531,695	41,127,904	821,132	41,949,036
17 Escambia	147,255,325	12,197,213	243,521	12,440,734
18 Flagler	47,125,650	3,903,435	77,933	3,981,368
19 Franklin	4,344,661	359,870	7,185	367,055
20 Gadsden	20,945,925	1,734,959	34,639	1,769,598
21 Gilchrist	9,600,640	795,225	15,877	811,102
22 Glades	5,525,984	457,719	9,139	466,858
23 Gulf	7,014,966	581,052	11,601	592,653
24 Hamilton	6,324,517	523,862	10,459	534,321
25 Hardee	18,881,780	1,563,985	31,226	1,595,211
26 Hendry	26,207,714	2,170,795	43,341	2,214,136
27 Hernando	85,299,254	7,065,369	141,062	7,206,431
28 Highlands	44,514,414	3,687,145	73,615	3,760,760
29 Hillsborough	763,740,119	63,260,877	1,263,023	64,523,900
30 Holmes	11,407,582	944,894	18,865	963,759
31 Indian River	68,090,708	5,639,979	112,604	5,752,583
32 Jackson	24,794,418	2,053,731	41,003	2,094,734
33 Jefferson	3,718,007	307,964	6,149	314,113
34 Lafayette	4,000,709	331,380	6,616	337,996
35 Lake	152,271,285	12,612,687	251,816	12,864,503
36 Lee	320,789,176	26,571,086	530,500	27,101,586
37 Leon	124,039,614	10,274,247	205,129	10,479,376
38 Levy	20,565,367	1,703,437	34,010	1,737,447
39 Liberty	5,170,806	428,300	8,551	436,851
40 Madison	9,215,139	763,293	15,239	778,532
41 Manatee	169,656,884	14,052,742	280,567	14,333,309
42 Marion	153,143,986	12,684,973	253,260	12,938,233
43 Martin	70,838,431	5,867,573	117,148	5,984,721
44 Monroe	31,169,964	2,581,820	51,547	2,633,367
45 Nassau	42,327,492	3,506,002	69,998	3,576,000
46 Okaloosa	108,042,051	8,949,163	178,673	9,127,836
47 Okeechobee	25,127,302	2,081,304	41,554	2,122,858
48 Orange	700,400,433	58,014,427	1,158,276	59,172,703
49 Osceola	205,119,637	16,990,135	339,213	17,329,348
50 Palm Beach	705,130,354	58,406,208	1,166,098	59,572,306
51 Pasco	257,123,849	21,297,664	425,215	21,722,879
52 Pinellas	403,138,147	33,392,082	666,683	34,058,765
53 Polk	356,202,998	29,504,426	589,065	30,093,491
54 Putnam	40,172,567	3,327,509	66,435	3,393,944
55 St. Johns	117,639,824	9,744,150	194,545	9,938,695
56 St. Lucie	147,156,508	12,189,028	243,358	12,432,386
57 Santa Rosa	90,097,204	7,462,785	148,997	7,611,782
58 Sarasota	162,037,295	13,421,609	267,967	13,689,576
59 Seminole	247,845,962	20,529,173	409,871	20,939,044
60 Sumter	27,431,856	2,272,191	45,365	2,317,556
61 Suwannee	21,436,960	1,775,631	35,451	1,811,082
62 Taylor	9,918,328	821,539	16,402	837,941
63 Union	8,101,358	671,038	13,398	684,436
64 Volusia	231,011,640	19,134,780	382,032	19,516,812
65 Wakulla	18,394,337	1,523,610	30,419	1,554,029
66 Walton	25,828,992	2,139,425	42,714	2,182,139
67 Washington	12,092,895	1,001,659	19,998	1,021,657
68 Washington Special	988,928	81,913	1,635	83,548
69 FAMU Lab School	1,797,906	148,921	2,973	151,894
70 FAU - Palm Beach	2,658,135	220,174	4,396	224,570
71 FAU - St Lucie	5,480,047	453,914	9,063	462,977
72 FSU Broward	2,601,405	215,475	4,302	219,777
73 FSU Leon	6,131,030	507,835	10,139	517,974
74 UF Lab School	4,235,590	350,835	7,005	357,840
75 Fla Virtual School	89,435,955	7,408,013	147,903	7,555,916

State 10,329,335,862 855,582,711 17,081,978 872,664,689

2010-11 FEFP Fourth Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation <sup>1</sup>	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	102,023,997	99,324	(53)	99,271	1,292,339	1,391,663	1,391,610
2 Baker	18,454,597	17,966	14	17,980	80,687	98,653	98,667
3 Bay	95,383,888	92,859	(40)	92,819	762,188	855,047	855,007
4 Bradford	11,718,311	11,408	(2)	11,406	10,693	22,101	22,099
5 Brevard	277,255,565	269,917	15	269,932	3,701,435	3,971,352	3,971,367
6 Broward	1,031,084,934	1,003,794	(493)	1,003,301	12,972,431	13,976,225	13,975,732
7 Calhoun	7,769,850	7,564	(1)	7,563	70,765	78,329	78,328
8 Charlotte	61,491,399	59,864	1	59,865	792,170	852,034	852,035
9 Citrus	56,687,247	55,187	(11)	55,176	1,050,324	1,105,511	1,105,500
10 Clay	138,242,334	134,583	(68)	134,515	2,095,340	2,229,923	2,229,855
11 Collier	175,768,421	171,116	(56)	171,060	1,891,759	2,062,875	2,062,819
12 Columbia	35,641,406	34,698	(1)	34,697	347,057	381,755	381,754
13 Miami-Dade	1,364,500,458	1,328,385	767	1,329,152	15,950,879	17,279,264	17,280,031
14 DeSoto	18,742,805	18,247	0	18,247	83,030	101,277	101,277
15 Dixie	7,278,945	7,086	(2)	7,084	70,009	77,095	77,093
16 Duval	496,531,695	483,390	571	483,961	4,646,519	5,129,909	5,130,480
17 Escambia	147,255,325	143,358	(162)	143,196	853,931	997,289	997,127
18 Flagler	47,125,650	45,878	15	45,893	461,148	507,026	507,041
19 Franklin	4,344,661	4,230	0	4,230	88,738	92,968	92,968
20 Gadsden	20,945,925	20,392	(5)	20,387	178,375	198,767	198,762
21 Gilchrist	9,600,640	9,347	0	9,347	155,903	165,250	165,250
22 Glades	5,525,984	5,380	3	5,383	32,099	37,479	37,482
23 Gulf	7,014,966	6,829	0	6,829	82,837	89,666	89,666
24 Hamilton	6,324,517	6,157	(2)	6,155	47,131	53,288	53,286
25 Hardee	18,881,780	18,382	2	18,384	116,591	134,973	134,975
26 Hendry	26,207,714	25,514	(8)	25,506	285,772	311,286	311,278
27 Hernando	85,299,254	83,042	(18)	83,024	984,849	1,067,891	1,067,873
28 Highlands	44,514,414	43,336	(2)	43,334	372,277	415,613	415,611
29 Hillsborough	763,740,119	743,526	(441)	743,085	8,923,420	9,666,946	9,666,505
30 Holmes	11,407,582	11,106	(2)	11,104	59,043	70,149	70,147
31 Indian River	68,090,708	66,288	(24)	66,264	682,305	748,593	748,569
32 Jackson	24,794,418	24,138	(38)	24,100	322,126	346,264	346,226
33 Jefferson	3,718,007	3,620	(4)	3,616	34,578	38,198	38,194
34 Lafayette	4,000,709	3,895	(1)	3,894	0	3,895	3,894
35 Lake	152,271,285	148,241	(50)	148,191	2,074,019	2,222,260	2,222,210
36 Lee	320,789,176	312,299	(100)	312,199	4,232,184	4,544,483	4,544,383
37 Leon	124,039,614	120,757	(46)	120,711	1,663,306	1,784,063	1,784,017
38 Levy	20,565,367	20,021	6	20,027	238,992	259,013	259,019
39 Liberty	5,170,806	5,034	(16)	5,018	46,888	51,922	51,906
40 Madison	9,215,139	8,971	(6)	8,965	64,329	73,300	73,294
41 Manatee	169,656,884	165,166	(74)	165,092	1,177,618	1,342,784	1,342,710
42 Marion	153,143,986	149,091	(739)	148,352	1,837,099	1,986,190	1,985,451
43 Martin	70,838,431	68,963	(10)	68,953	904,852	973,815	973,805
44 Monroe	31,169,964	30,345	(70)	30,275	523,011	553,356	553,286
45 Nassau	42,327,492	41,207	(34)	41,173	689,704	730,911	730,877
46 Okaloosa	108,042,051	105,182	(141)	105,041	1,660,370	1,765,552	1,765,411
47 Okeechobee	25,127,302	24,462	(36)	24,426	74,238	98,700	98,664
48 Orange	700,400,433	681,862	181	682,043	8,493,693	9,175,555	9,175,736
49 Osceola	205,119,637	199,691	(10)	199,681	2,023,379	2,223,070	2,223,060
50 Palm Beach	705,130,354	686,467	(251)	686,216	9,291,778	9,978,245	9,977,994
51 Pasco	257,123,849	250,318	(293)	250,025	2,520,078	2,770,396	2,770,103
52 Pinellas	403,138,147	392,468	106	392,574	4,284,021	4,676,489	4,676,595
53 Polk	356,202,998	346,775	158	346,933	2,979,719	3,326,494	3,326,652
54 Putnam	40,172,567	39,109	(3)	39,106	305,223	344,332	344,329
55 St. Johns	117,639,824	114,526	(78)	114,448	1,884,026	1,998,552	1,998,474
56 St. Lucie	147,156,508	143,262	98	143,360	1,415,370	1,558,632	1,558,730
57 Santa Rosa	90,097,204	87,713	(64)	87,649	1,350,750	1,438,463	1,438,399
58 Sarasota	162,037,295	157,749	(63)	157,686	2,417,230	2,574,979	2,574,916
59 Seminole	247,845,962	241,286	(111)	241,175	3,810,676	4,051,962	4,051,851
60 Sumter	27,431,856	26,706	(1)	26,705	482,778	509,484	509,483
61 Suwannee	21,436,960	20,870	13	20,883	52,061	72,931	72,944
62 Taylor	9,918,328	9,656	12	9,668	49,625	59,281	59,293
63 Union	8,101,358	7,887	(3)	7,884	69,862	77,749	77,746
64 Volusia	231,011,640	224,897	(21)	224,876	2,409,481	2,634,378	2,634,357
65 Wakulla	18,394,337	17,907	(2)	17,905	356,201	374,108	374,106
66 Walton	25,828,992	25,145	15	25,160	341,129	366,274	366,289
67 Washington	12,092,895	11,773	5	11,778	176,746	188,519	188,524
68 Washington Special	988,928	963	(39)	924	0	963	924
69 FAMU Lab School	1,797,906	1,750	(3)	1,747	40,275	42,025	42,022
70 FAU - Palm Beach	2,658,135	2,588	0	2,588	47,784	50,372	50,372
71 FAU - St. Lucie	5,480,047	5,335	6	5,341	109,271	114,606	114,612
72 FSU Lab - Broward	2,601,405	2,533	0	2,533	49,275	51,808	51,808
73 FSU Lab - Leon	6,131,030	5,969	(1)	5,968	127,001	132,970	132,969
74 UF Lab	4,235,590	4,123	0	4,123	85,298	89,421	89,421
75 Virtual School	89,435,955	87,069	1,711	88,780	0	87,069	88,780

State 10,329,335,862 10,055,942 0 10,055,942 119,858,088 129,914,030 129,914,030

1. Proration based on Base Funding (column 1).

2010-11 FEFP Fourth Calculation  
 Declining Enrollment Supplement

District	2009-10	2010-11	Unweighted	25%	2009-10	2009-10	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,077.11	26,844.04	233.07	58.27	103,413,080	3,819.21	222,545
2 Baker	4,967.85	4,953.32	14.53	3.63	18,537,872	3,731.57	13,546
3 Bay	25,152.79	25,157.23	0.00	0.00	94,662,578	3,763.50	0
4 Bradford	3,139.20	3,126.31	12.89	3.22	11,793,006	3,756.69	12,097
5 Brevard	71,592.08	71,192.82	399.26	99.82	276,521,098	3,862.45	385,550
6 Broward	255,174.05	255,759.81	0.00	0.00	1,027,191,368	4,025.45	0
7 Calhoun	2,183.34	2,188.70	0.00	0.00	7,743,179	3,546.48	0
8 Charlotte	16,562.65	16,285.32	277.33	69.33	62,424,300	3,768.98	261,303
9 Citrus	15,768.41	15,355.90	412.51	103.13	58,170,207	3,689.03	380,450
10 Clay	35,897.59	35,683.65	213.94	53.49	138,474,024	3,857.47	206,336
11 Collier	42,245.08	42,423.35	0.00	0.00	174,629,353	4,133.72	0
12 Columbia	10,008.78	9,800.90	207.88	51.97	36,335,028	3,630.32	188,668
13 Miami-Dade	343,953.31	345,350.05	0.00	0.00	1,352,193,127	3,931.33	0
14 DeSoto	5,039.18	5,006.98	32.20	8.05	18,766,052	3,724.03	29,978
15 Dixie	2,063.84	2,029.29	34.55	8.64	7,527,801	3,647.47	31,514
16 Duval	124,049.54	125,380.60	0.00	0.00	489,960,818	3,949.72	0
17 Escambia	40,187.12	39,882.47	304.65	76.16	147,454,903	3,669.21	279,447
18 Flagler	12,975.10	12,832.18	142.92	35.73	47,571,012	3,666.33	130,998
19 Franklin	1,223.65	1,253.78	0.00	0.00	4,245,975	3,469.93	0
20 Gadsden	5,873.43	5,836.81	36.62	9.16	21,077,164	3,588.56	32,871
21 Gilchrist	2,603.91	2,545.20	58.71	14.68	9,793,491	3,761.07	55,213
22 Glades	1,453.69	1,463.02	0.00	0.00	5,423,314	3,730.72	0
23 Gulf	1,972.59	1,953.07	19.52	4.88	7,040,161	3,568.99	17,417
24 Hamilton	1,697.90	1,712.59	0.00	0.00	6,271,190	3,693.50	0
25 Hardee	5,089.21	5,118.05	0.00	0.00	18,784,591	3,691.06	0
26 Hendry	6,883.95	6,817.19	66.76	16.69	26,202,032	3,806.25	63,526
27 Hernando	22,764.00	22,631.01	132.99	33.25	85,716,031	3,765.42	125,200
28 Highlands	12,089.89	12,077.36	12.53	3.13	44,865,849	3,711.02	11,615
29 Hillsborough	191,181.72	192,877.78	0.00	0.00	755,714,828	3,952.86	0
30 Holmes	3,287.79	3,301.27	0.00	0.00	11,294,434	3,435.27	0
31 Indian River	17,509.35	17,571.42	0.00	0.00	67,072,856	3,830.69	0
32 Jackson	7,047.96	6,857.07	190.89	47.72	25,267,271	3,585.05	171,079
33 Jefferson	1,138.95	1,055.62	83.33	20.83	4,026,057	3,534.88	73,632
34 Lafayette	1,127.06	1,145.97	0.00	0.00	3,950,353	3,505.01	0
35 Lake	40,553.61	40,377.78	175.83	43.96	152,907,640	3,770.51	165,752
36 Lee	79,509.34	80,824.90	0.00	0.00	314,067,517	3,950.07	0
37 Leon	32,688.53	33,087.36	0.00	0.00	122,561,343	3,749.37	0
38 Levy	5,820.46	5,626.44	194.02	48.51	21,357,018	3,669.30	177,998
39 Liberty	1,447.59	1,410.93	36.66	9.17	5,159,095	3,563.92	32,681
40 Madison	2,720.45	2,701.20	19.25	4.81	9,288,630	3,414.37	16,423
41 Manatee	42,348.94	43,507.86	0.00	0.00	164,834,250	3,892.29	0
42 Marion	41,375.50	41,500.33	0.00	0.00	152,600,197	3,688.18	0
43 Martin	17,609.06	17,758.60	0.00	0.00	69,589,479	3,951.91	0
44 Monroe	7,896.09	7,963.65	0.00	0.00	30,757,840	3,895.33	0
45 Nassau	11,144.76	11,121.20	23.56	5.89	42,298,315	3,795.35	22,355
46 Okaloosa	28,702.67	28,536.92	165.75	41.44	107,655,063	3,750.70	155,429
47 Okeechobee	6,908.64	6,754.29	154.35	38.59	25,523,381	3,694.41	142,567
48 Orange	171,820.11	174,388.98	0.00	0.00	689,214,501	4,011.26	0
49 Osceola	51,458.74	52,899.91	0.00	0.00	198,870,552	3,864.66	0
50 Palm Beach	171,658.88	172,829.03	0.00	0.00	694,640,756	4,046.63	0
51 Pasco	66,164.75	65,927.28	237.47	59.37	257,589,207	3,893.15	231,136
52 Pinellas	104,305.97	103,137.89	1,168.08	292.02	408,313,281	3,914.57	1,143,133
53 Polk	93,179.80	93,774.79	0.00	0.00	351,308,849	3,770.23	0
54 Putnam	11,050.14	10,885.55	164.59	41.15	40,787,812	3,691.16	151,891
55 St. Johns	29,645.67	30,553.24	0.00	0.00	114,006,947	3,845.65	0
56 St. Lucie	38,571.07	38,719.19	0.00	0.00	146,136,597	3,788.76	0
57 Santa Rosa	25,064.48	25,101.74	0.00	0.00	89,568,030	3,573.50	0
58 Sarasota	41,175.55	40,874.73	300.82	75.21	162,281,667	3,941.21	296,418
59 Seminole	64,157.54	63,864.95	292.59	73.15	248,492,304	3,873.16	283,322
60 Sumter	7,348.41	7,435.14	0.00	0.00	27,003,685	3,674.77	0
61 Suwannee	5,975.26	6,050.94	0.00	0.00	21,077,096	3,527.39	0
62 Taylor	2,880.86	2,845.26	35.60	8.90	10,029,396	3,481.39	30,984
63 Union	2,275.98	2,205.19	70.79	17.70	8,373,916	3,679.26	65,123
64 Volusia	62,060.65	61,440.23	620.42	155.11	232,585,740	3,747.72	581,309
65 Wakulla	5,184.80	5,121.90	62.90	15.73	18,657,075	3,598.42	56,603
66 Walton	7,091.21	7,247.54	0.00	0.00	25,072,457	3,535.71	0
67 Washington	3,462.35	3,440.11	22.24	5.56	12,117,442	3,499.77	19,459
68 Washington Special	408.37	289.93	118.44	29.61	1,396,303	3,419.21	101,243
69 FAMU Lab School	536.00	502.67	33.33	8.33	1,920,566	3,583.15	29,848
70 FAU - Palm Beach	638.62	682.11	0.00	0.00	2,486,304	3,893.24	0
71 FAU - St. Lucie	1,459.20	1,437.58	21.62	5.41	5,552,339	3,805.06	20,585
72 FSU Lab - Broward	657.00	657.00	0.00	0.00	2,637,024	4,013.74	0
73 FSU Lab - Leon	1,699.85	1,705.92	0.00	0.00	6,132,932	3,607.93	0
74 UF Lab	1,137.31	1,139.89	0.00	0.00	4,194,952	3,688.49	0
75 Virtual School	18,551.07	22,291.21	0.00	0.00	74,268,653	4,003.47	0

State 2,629,327.35 2,642,091.49 6,805.39 1,701.40 10,243,430,554 6,417,244

2010-11 FEFP Fourth Calculation  
 Sparsity Supplement

District	2010-11 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2010-11 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,844.04	7	3	8,948	0.0000	28,896.83	0	0	0
2 Baker	4,953.32	1	1	4,953	0.0339	5,199.25	638,327	128.87	638,327
3 Bay	25,157.23	7	3	8,386	0.0000	27,803.74	0	0	0
4 Bradford	3,126.31	1	1	3,126	0.0790	3,316.66	949,844	303.82	949,844
5 Brevard	71,192.82	15	3	23,731	0.0000	76,987.79	0	0	0
6 Broward	255,759.81	29	3	85,253	0.0000	277,216.05	0	0	0
7 Calhoun	2,188.70	2	2	1,094	0.1803	2,346.40	1,533,308	700.56	1,533,308
8 Charlotte	16,285.32	3	3	5,428	0.0255	17,395.13	1,605,521	98.59	1,628,483
9 Citrus	15,355.90	3	3	5,119	0.0308	16,423.32	1,834,227	119.45	1,834,227
10 Clay	35,683.65	6	3	11,895	0.0000	38,305.92	0	0	0
11 Collier	42,423.35	8	3	14,141	0.0000	45,945.28	0	0	0
12 Columbia	9,800.90	2	2	4,900	0.0349	10,345.51	1,308,014	133.46	1,308,014
13 Miami-Dade	345,350.05	43	3	115,117	0.0000	372,556.37	0	0	0
14 DeSoto	5,006.98	1	1	5,007	0.0329	5,275.60	628,392	125.5	628,392
15 Dixie	2,029.29	1	1	2,029	0.1229	2,155.69	960,136	473.14	960,136
16 Duval	125,380.60	19	3	41,794	0.0000	135,009.49	0	0	0
17 Escambia	39,882.47	7	3	13,294	0.0000	42,810.85	0	0	0
18 Flagler	12,832.18	2	2	6,416	0.0108	13,614.56	531,348	41.41	1,283,185
19 Franklin	1,253.78	1	1	1,254	0.1686	1,327.58	811,010	646.85	811,010
20 Gadsden	5,836.81	2	2	2,918	0.0860	6,180.01	1,926,855	330.12	1,926,855
21 Gilchrist	2,545.20	2	2	1,273	0.1673	2,792.62	1,692,534	664.99	1,692,534
22 Glades	1,463.02	1	1	1,463	0.1546	1,540.49	862,978	589.86	862,978
23 Gulf	1,953.07	2	2	1,000	0.1877	2,105.76	1,432,372	733.4	1,432,372
24 Hamilton	1,712.59	1	1	1,713	0.1396	1,872.63	947,252	553.11	947,252
25 Hardee	5,118.05	1	1	5,118	0.0308	5,389.48	602,311	117.68	602,311
26 Hendry	6,817.19	2	2	3,409	0.0703	7,204.81	1,834,644	269.12	1,834,644
27 Hernando	22,631.01	4	3	7,544	0.0000	24,093.02	0	0	0
28 Highlands	12,077.36	3	3	4,026	0.0537	12,793.21	2,490,897	206.25	2,490,897
29 Hillsborough	192,877.78	25	3	64,293	0.0000	207,787.66	0	0	0
30 Holmes	3,301.27	4	3	1,100	0.1799	3,451.75	2,249,870	681.52	2,249,870
31 Indian River	17,571.42	2	2	8,786	0.0000	18,888.29	0	0	0
32 Jackson	6,857.07	5	3	2,286	0.1109	7,471.26	3,002,512	437.87	3,002,512
33 Jefferson	1,055.62	1	1	1,056	0.1833	1,102.76	732,372	693.78	732,372
34 Lafayette	1,145.97	1	1	1,146	0.1764	1,198.07	765,844	668.29	765,844
35 Lake	40,377.78	7	3	13,459	0.0000	42,838.46	0	0	0
36 Lee	80,824.90	13	3	26,942	0.0000	86,975.68	0	0	0
37 Leon	33,087.36	5	3	11,029	0.0000	35,947.84	0	0	0
38 Levy	5,626.44	4	3	1,875	0.1308	5,989.60	2,837,912	504.39	2,837,912
39 Liberty	1,410.93	1	1	1,411	0.1579	1,563.06	894,540	634.01	894,540
40 Madison	2,701.20	1	1	2,701	0.0939	2,805.27	954,756	353.46	954,756
41 Manatee	43,507.86	6	3	14,503	0.0000	46,710.48	0	0	0
42 Marion	41,500.33	7	3	13,833	0.0000	44,118.46	0	0	0
43 Martin	17,758.60	3	3	5,920	0.0177	19,622.89	1,260,756	70.99	1,775,933
44 Monroe	7,963.65	3	3	2,655	0.0957	8,503.76	2,948,127	370.2	2,948,127
45 Nassau	11,121.20	4	3	3,707	0.0619	11,766.44	2,638,486	237.25	2,638,486
46 Okaloosa	28,536.92	6	3	9,512	0.0000	30,982.96	0	0	0
47 Okeechobee	6,754.29	1	1	6,754	0.0065	7,119.87	166,415	24.64	675,418
48 Orange	174,388.98	18	3	58,130	0.0000	191,575.01	0	0	0
49 Osceola	52,899.91	9	3	17,633	0.0000	57,164.30	0	0	0
50 Palm Beach	172,829.03	24	3	57,610	0.0000	186,993.35	0	0	0
51 Pasco	65,927.28	11	3	21,976	0.0000	71,483.97	0	0	0
52 Pinellas	103,137.89	17	3	34,379	0.0000	110,971.15	0	0	0
53 Polk	93,774.79	15	3	31,258	0.0000	100,118.68	0	0	0
54 Putnam	10,885.55	3	3	3,629	0.0640	11,480.82	2,662,639	244.6	2,662,639
55 St. Johns	30,553.24	6	3	10,184	0.0000	32,874.40	0	0	0
56 St. Lucie	38,719.19	6	3	12,906	0.0000	40,936.28	0	0	0
57 Santa Rosa	25,101.74	6	3	8,367	0.0000	26,571.45	0	0	0
58 Sarasota	40,874.73	6	3	13,625	0.0000	44,312.00	0	0	0
59 Seminole	63,864.95	9	3	21,288	0.0000	68,428.91	0	0	0
60 Sumter	7,435.14	2	2	3,718	0.0616	7,856.77	1,753,532	235.84	1,753,532
61 Suwannee	6,050.94	2	2	3,025	0.0824	6,350.69	1,895,612	313.28	1,895,612
62 Taylor	2,845.26	1	1	2,845	0.0886	3,004.75	964,938	339.14	964,938
63 Union	2,205.19	1	1	2,205	0.1146	2,313.59	960,375	435.51	960,375
64 Volusia	61,440.23	9	3	20,480	0.0000	66,336.27	0	0	0
65 Wakulla	5,121.90	1	1	5,122	0.0308	5,441.72	606,769	118.47	606,769
66 Walton	7,247.54	4	3	2,416	0.1053	7,579.41	2,891,617	398.98	2,891,617
67 Washington	3,440.11	2	2	1,720	0.1392	3,637.18	1,834,693	533.32	1,834,693
68 Washington Special	289.93	0	0	0	0.0000	297.44	0	0	0
69 FAMU Lab School	502.67	1	1	1,000	0.1877	521.05	354,427	705.09	354,427
70 FAU - Palm Beach	682.11	0	0	0	0.0000	704.91	0	0	0
71 FAU - St. Lucie	1,437.58	0	0	0	0.0000	1,524.45	0	0	0
72 FSU Lab - Broward	657.00	0	0	0	0.0000	699.41	0	0	0
73 FSU Lab - Leon	1,705.92	1	1	1,706	0.1400	1,776.83	901,368	528.38	901,368
74 UF Lab	1,139.89	1	1	1,140	0.1769	1,199.67	768,823	674.47	768,823
75 Virtual School	22,291.21	0	0	0	0.0000	24,680.43	0	0	0
Total	2,642,091.49	430	161			2,848,583.50	56,636,353		58,435,332

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2010-11 FEFP Fourth Calculation  
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2010-11 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,469,659	3,164,993	26,844.04	470.67	0.00	0	0	0
2 Baker	639,530	213,747	4,953.32	172.26	0.00	0	638,327	548,048
3 Bay	11,808,264	3,946,612	25,157.23	626.26	0.00	0	0	0
4 Bradford	673,926	225,243	3,126.31	287.61	0.00	0	949,844	815,507
5 Brevard	23,322,644	7,795,001	71,192.82	437.09	0.00	0	0	0
6 Broward	99,952,979	33,406,744	255,759.81	521.43	0.00	0	0	0
7 Calhoun	292,634	97,805	2,188.70	178.39	0.00	0	1,533,308	1,316,451
8 Charlotte	10,509,419	3,512,506	16,285.32	861.02	331.25	(1,628,483)	0	0
9 Citrus	7,478,246	2,499,414	15,355.90	649.76	119.99	(1,834,227)	0	0
10 Clay	7,010,854	2,343,200	35,683.65	262.14	0.00	0	0	0
11 Collier	45,918,255	15,347,010	42,423.35	1,444.14	0.00	0	0	0
12 Columbia	1,947,340	650,849	9,800.90	265.10	0.00	0	1,308,014	1,123,021
13 Miami-Dade	146,819,082	49,070,549	345,350.05	567.22	0.00	0	0	0
14 DeSoto	1,094,492	365,806	5,006.98	291.65	0.00	0	628,392	539,518
15 Dixie	392,722	131,257	2,029.29	258.21	0.00	0	960,136	824,343
16 Duval	42,470,930	14,194,829	125,380.60	451.95	0.00	0	0	0
17 Escambia	10,893,526	3,640,884	39,882.47	364.43	0.00	0	0	0
18 Flagler	6,085,042	2,033,771	12,832.18	632.69	102.92	(1,283,185)	0	0
19 Franklin	1,524,597	509,558	1,253.78	1,622.42	1,092.65	(811,010)	0	0
20 Gadsden	1,084,348	362,416	5,836.81	247.87	0.00	0	1,926,855	1,654,338
21 Gilchrist	503,370	168,239	2,545.20	263.87	0.00	0	1,692,534	1,453,158
22 Glades	451,877	151,028	1,463.02	412.10	0.00	0	862,978	740,926
23 Gulf	1,166,125	389,748	1,953.07	796.63	266.86	(521,196)	911,176	782,308
24 Hamilton	530,263	177,227	1,172.59	413.11	0.00	0	947,252	813,281
25 Hardee	1,153,585	385,557	5,118.05	300.73	0.00	0	602,311	517,126
26 Hendry	1,358,847	454,160	6,817.19	265.95	0.00	0	1,834,644	1,575,169
27 Hernando	6,733,904	2,250,636	22,631.01	397.00	0.00	0	0	0
28 Highlands	3,815,993	1,275,399	12,077.36	421.56	0.00	0	2,490,897	2,138,607
29 Hillsborough	50,601,443	16,912,247	192,877.78	350.03	0.00	0	0	0
30 Holmes	338,131	113,012	3,301.27	136.66	0.00	0	2,249,870	1,931,669
31 Indian River	10,769,782	3,599,526	17,571.42	817.77	0.00	0	0	0
32 Jackson	1,145,514	382,859	6,857.07	222.89	0.00	0	3,002,512	2,577,864
33 Jefferson	427,977	143,041	1,055.62	540.93	11.16	(11,781)	720,591	618,677
34 Lafayette	172,151	57,537	1,145.97	200.43	0.00	0	765,844	657,530
35 Lake	13,534,278	4,523,489	40,377.78	447.22	0.00	0	0	0
36 Lee	42,352,828	14,155,357	80,824.90	699.14	0.00	0	0	0
37 Leon	11,300,774	3,776,997	33,087.36	455.70	0.00	0	0	0
38 Levy	1,476,967	493,639	5,626.44	350.24	0.00	0	2,837,912	2,436,544
39 Liberty	187,900	62,801	1,410.93	177.68	0.00	0	894,540	768,024
40 Madison	477,830	159,703	2,701.20	236.02	0.00	0	954,756	819,724
41 Manatee	19,100,383	6,383,818	43,507.86	585.74	0.00	0	0	0
42 Marion	12,938,619	4,324,405	41,500.33	415.97	0.00	0	0	0
43 Martin	13,292,162	4,442,568	17,758.60	998.66	468.89	(1,775,933)	0	0
44 Monroe	14,572,591	4,870,518	7,963.65	2,441.48	1,911.71	(2,948,127)	0	0
45 Nassau	5,414,195	1,809,557	11,121.20	649.55	119.78	(1,332,097)	1,306,389	1,121,625
46 Okaloosa	11,172,766	3,734,213	28,536.92	522.38	0.00	0	0	0
47 Okeechobee	1,197,334	400,178	6,754.29	236.52	0.00	0	675,418	579,893
48 Orange	63,918,013	21,362,972	174,388.98	489.03	0.00	0	0	0
49 Osceola	13,815,023	4,617,321	52,899.91	348.44	0.00	0	0	0
50 Palm Beach	96,724,072	32,327,564	172,829.03	746.70	0.00	0	0	0
51 Pasco	16,489,273	5,511,121	65,927.28	333.71	0.00	0	0	0
52 Pinellas	45,421,539	15,180,996	103,137.89	587.59	0.00	0	0	0
53 Polk	20,414,729	6,823,105	93,774.79	290.46	0.00	0	0	0
54 Putnam	2,870,547	959,407	10,885.55	351.84	0.00	0	2,662,639	2,286,060
55 St. Johns	14,117,361	4,718,369	30,553.24	616.49	0.00	0	0	0
56 St. Lucie	12,000,585	4,010,891	38,719.19	413.53	0.00	0	0	0
57 Santa Rosa	6,130,387	2,048,926	25,101.74	325.85	0.00	0	0	0
58 Sarasota	32,098,521	10,728,115	40,874.73	1,047.75	0.00	0	0	0
59 Seminole	20,105,443	6,719,734	63,864.95	420.03	0.00	0	0	0
60 Sumter	4,922,893	1,645,352	7,435.14	883.41	353.64	(1,753,532)	0	0
61 Suwannee	1,146,350	383,138	6,050.94	252.77	0.00	0	1,895,612	1,627,514
62 Taylor	944,587	315,704	2,845.26	442.94	0.00	0	964,938	828,466
63 Union	184,788	61,761	2,205.19	111.80	0.00	0	960,375	824,548
64 Volusia	21,069,296	7,041,877	61,440.23	457.54	0.00	0	0	0
65 Wakulla	968,543	323,711	5,121.90	252.30	0.00	0	606,769	520,953
66 Walton	8,419,762	2,814,092	7,247.54	1,550.02	1,020.25	(2,891,617)	0	0
67 Washington	733,410	245,124	3,440.11	284.45	0.00	0	1,834,693	1,575,211
68 Washington Special	0	0	289.93	0.00	0.00	0	0	0
69 FAMU Lab School	171,682	57,380	502.67	455.69	0.00	0	354,427	304,300
70 FAU - Palm Beach	381,743	127,589	682.11	746.70	0.00	0	0	0
71 FAU - St. Lucie	445,564	148,919	1,437.58	413.53	0.00	0	0	0
72 FSU Lab - Broward	256,762	85,817	657.00	521.43	0.00	0	0	0
73 FSU Lab - Leon	582,640	194,731	1,705.92	455.69	0.00	0	901,368	773,887
74 UF Lab	402,119	134,393	1,139.89	470.67	0.00	0	768,823	660,088
75 Virtual School	8,758,216	2,927,282	22,291.21	524.22	0.00	0	0	0

1,049,069,926 350,625,044 2,642,091.49 529.77 (16,791,188) 41,644,144 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2010-11 FEFP Fourth Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2010-11 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	182,391,403	26,844.04	6,794.48	0.00	0	0	0	0	0
2 Baker	0	33,873,449	4,953.32	6,838.53	0.00	0	0	638,327	638,327	508,457
3 Bay	0	170,354,026	25,157.23	6,771.57	0.00	0	0	0	0	0
4 Bradford	0	22,418,906	3,126.31	7,171.04	0.00	0	0	949,844	949,844	756,595
5 Brevard	0	486,911,225	71,192.82	6,839.33	0.00	0	0	0	0	0
6 Broward	0	1,762,686,495	255,759.81	6,891.96	0.00	0	0	0	0	0
7 Calhoun	0	15,367,163	2,188.70	7,021.14	0.00	0	0	1,533,308	1,533,308	1,221,351
8 Charlotte	(1,628,483)	114,516,766	16,285.32	7,031.90	0.00	0	(1,628,483)	1,628,483	0	0
9 Citrus	(1,834,227)	104,724,713	15,355.90	6,819.84	(81.45)	(1,250,738)	(583,489)	1,834,227	1,250,738	996,271
10 Clay	0	243,681,224	35,683.65	6,828.93	0.00	0	0	0	0	0
11 Collier	0	344,284,276	42,423.35	8,115.44	0.00	0	0	0	0	0
12 Columbia	0	67,138,947	9,800.90	6,850.28	0.00	0	0	1,308,014	1,308,014	1,041,894
13 Miami-Dade	0	2,395,182,175	345,350.05	6,935.52	0.00	0	0	0	0	0
14 DeSoto	0	34,494,635	5,006.98	6,889.31	0.00	0	0	628,392	628,392	500,544
15 Dixie	0	14,026,809	2,029.29	6,912.18	0.00	0	0	960,136	960,136	764,793
16 Duval	0	862,073,853	125,380.60	6,875.66	0.00	0	0	0	0	0
17 Escambia	0	263,785,957	39,882.47	6,614.08	0.00	0	0	0	0	0
18 Flagler	(1,283,185)	85,121,256	12,832.18	6,633.42	(267.87)	(3,437,356)	0	1,283,185	1,283,185	1,022,117
19 Franklin	(811,010)	9,496,844	1,253.78	7,574.57	0.00	0	(811,010)	811,010	0	0
20 Gadsden	0	39,515,582	5,836.81	6,770.06	0.00	0	0	1,926,855	1,926,855	1,534,830
21 Gilchrist	0	18,766,088	2,545.20	7,373.13	0.00	0	0	1,692,534	1,692,534	1,348,182
22 Glades	0	10,593,507	1,463.02	7,240.85	0.00	0	0	862,978	862,978	687,402
23 Gulf	(521,196)	13,489,285	1,953.07	6,906.71	0.00	0	(521,196)	1,432,372	911,176	725,794
24 Hamilton	0	12,197,534	1,712.59	7,122.27	0.00	0	0	947,252	947,252	754,530
25 Hardee	0	34,216,140	5,118.05	6,685.39	0.00	0	0	602,311	602,311	479,769
26 Hendry	0	47,812,359	6,817.19	7,013.50	0.00	0	0	1,834,644	1,834,644	1,461,379
27 Hernando	0	151,511,259	22,631.01	6,694.85	0.00	0	0	0	0	0
28 Highlands	0	80,918,989	12,077.36	6,700.06	0.00	0	0	2,490,897	2,490,897	1,984,116
29 Hillsborough	0	1,328,453,416	192,877.78	6,887.54	0.00	0	0	0	0	0
30 Holmes	0	22,494,901	3,301.27	6,814.01	0.00	0	0	2,249,870	2,249,870	1,792,126
31 Indian River	0	123,481,433	17,571.42	7,027.40	0.00	0	0	0	0	0
32 Jackson	0	47,319,408	6,857.07	6,900.82	0.00	0	0	3,002,512	3,002,512	2,391,641
33 Jefferson	(11,781)	7,905,899	1,055.62	7,489.34	0.00	0	(11,781)	732,372	720,591	573,984
34 Lafayette	0	7,630,047	1,145.97	6,658.16	0.00	0	0	765,844	765,844	610,030
35 Lake	0	267,165,900	40,377.78	6,616.66	0.00	0	0	0	0	0
36 Lee	0	583,092,123	80,824.90	7,214.26	0.00	0	0	0	0	0
37 Leon	0	224,472,989	33,087.36	6,784.25	0.00	0	0	0	0	0
38 Levy	0	39,913,436	5,626.44	7,093.91	0.00	0	0	2,837,912	2,837,912	2,260,529
39 Liberty	0	10,206,899	1,410.93	7,234.16	0.00	0	0	894,540	894,540	712,543
40 Madison	0	18,137,502	2,701.20	6,714.61	0.00	0	0	954,756	954,756	760,508
41 Manatee	0	298,961,177	43,507.86	6,871.43	0.00	0	0	0	0	0
42 Marion	0	276,421,893	41,500.33	6,660.72	0.00	0	0	0	0	0
43 Martin	(1,775,933)	131,566,365	17,758.60	7,408.60	0.00	0	(1,775,933)	1,775,933	0	0
44 Monroe	(2,948,127)	69,740,984	7,963.65	8,757.41	0.00	0	(2,948,127)	2,948,127	0	0
45 Nassau	(1,332,097)	76,379,926	11,121.20	6,867.96	(33.33)	(370,670)	(961,427)	2,638,486	1,677,059	1,335,856
46 Okaloosa	0	192,643,664	28,536.92	6,750.68	0.00	0	0	0	0	0
47 Okeechobee	0	46,193,840	6,754.29	6,839.19	0.00	0	0	675,418	675,418	538,002
48 Orange	0	1,195,755,305	174,388.98	6,856.83	0.00	0	0	0	0	0
49 Osceola	0	352,469,506	52,899.91	6,662.95	0.00	0	0	0	0	0
50 Palm Beach	0	1,247,161,177	172,829.03	7,216.16	0.00	0	0	0	0	0
51 Pasco	0	459,770,301	65,927.28	6,973.90	0.00	0	0	0	0	0
52 Pinellas	0	711,503,165	103,137.89	6,898.56	0.00	0	0	0	0	0
53 Polk	0	631,639,150	93,774.79	6,735.70	0.00	0	0	0	0	0
54 Putnam	0	74,109,151	10,885.55	6,808.03	0.00	0	0	2,662,639	2,662,639	2,120,916
55 St. Johns	0	207,176,733	30,553.24	6,780.84	0.00	0	0	0	0	0
56 St. Lucie	0	262,166,654	38,719.19	6,770.97	0.00	0	0	0	0	0
57 Santa Rosa	0	162,266,988	25,101.74	6,464.37	0.00	0	0	0	0	0
58 Sarasota	0	307,606,624	40,874.73	7,525.59	0.00	0	0	0	0	0
59 Seminole	0	427,965,603	63,864.95	6,701.10	0.00	0	0	0	0	0
60 Sumter	(1,753,532)	50,974,027	7,435.14	6,855.83	(45.46)	(338,001)	(1,415,531)	1,753,532	338,001	269,234
61 Suwannee	0	38,504,660	6,050.94	6,363.42	0.00	0	0	1,895,612	1,895,612	1,509,943
62 Taylor	0	18,901,345	2,845.26	6,643.10	0.00	0	0	964,938	964,938	768,618
63 Union	0	15,281,019	2,205.19	6,929.57	0.00	0	0	960,375	960,375	764,983
64 Volusia	0	410,299,349	61,440.23	6,678.02	0.00	0	0	0	0	0
65 Wakulla	0	34,108,172	5,121.90	6,659.28	0.00	0	0	606,769	606,769	483,320
66 Walton	(2,891,617)	53,107,065	7,247.54	7,327.60	0.00	0	(2,891,617)	2,891,617	0	0
67 Washington	0	23,235,286	3,440.11	6,754.23	0.00	0	0	1,834,693	1,834,693	1,461,418
68 Washington Special	0	2,823,886	289.93	9,739.89	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,599,566	502.67	7,160.89	0.00	0	0	354,427	354,427	282,318
70 FAU - Palm Beach	0	4,732,895	682.11	6,938.61	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,253,514	1,437.58	6,436.87	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,570,424	657.00	6,956.51	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,975,594	1,705.92	6,433.83	0.00	0	0	901,368	901,368	717,982
74 UF Lab	0	7,783,896	1,139.89	6,828.64	0.00	0	0	768,823	768,823	612,403
75 Virtual School	0	112,378,693	22,291.21	5,041.39	0.00	0	0	0	0	0

(16,791,188) 18,233,852,415 2,642,091.49 6,901.29 (5,396,765) (13,548,594) 58,435,332 44,886,738 35,754,378



2010-11 FEFP Fourth Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2010-11 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Potential 0.250 Discretionary Local Effort	Potential 0.250 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,844.04	9,469,659	352.77	0.00	3,164,993	117.90	0.00	0
2 Baker	4,953.32	639,530	129.11	0.00	213,747	43.15	0.00	0
3 Bay	25,157.23	11,808,264	469.38	0.00	3,946,612	156.88	0.00	0
4 Bradford	3,126.31	673,926	215.57	0.00	225,243	72.05	0.00	0
5 Brevard	71,192.82	23,322,644	327.60	0.00	7,795,001	109.49	0.00	0
6 Broward	255,759.81	99,952,979	390.81	0.00	33,406,744	130.62	0.00	0
7 Calhoun	2,188.70	292,634	133.70	0.00	97,805	44.69	0.00	0
8 Charlotte	16,285.32	10,509,419	645.33	0.00	3,512,506	215.69	0.00	0
9 Citrus	15,355.90	7,478,246	486.99	0.00	2,499,414	162.77	0.00	0
10 Clay	35,683.65	7,010,854	196.47	0.00	2,343,200	65.67	0.00	0
11 Collier	42,423.35	45,918,255	1,082.38	0.00	15,347,010	361.76	0.00	0
12 Columbia	9,800.90	1,947,340	198.69	0.00	650,849	66.41	0.00	0
13 Miami-Dade	345,350.05	146,819,082	425.13	0.00	49,070,549	142.09	0.00	0
14 DeSoto	5,006.98	1,094,492	218.59	0.00	365,806	73.06	0.00	0
15 Dixie	2,029.29	392,722	193.53	0.00	131,257	64.68	0.00	0
16 Duval	125,380.60	42,470,930	338.74	0.00	14,194,829	113.21	0.00	0
17 Escambia	39,882.47	10,893,526	273.14	0.00	3,640,884	91.29	0.00	0
18 Flagler	12,832.18	6,085,042	474.20	0.00	2,033,771	158.49	0.00	0
19 Franklin	1,253.78	1,524,597	1,216.00	0.00	509,558	406.42	0.00	0
20 Gadsden	5,836.81	1,084,348	185.78	0.00	362,416	62.09	0.00	0
21 Gilchrist	2,545.20	503,370	197.77	0.00	168,239	66.10	0.00	0
22 Glades	1,463.02	451,877	308.87	0.00	151,028	103.23	0.00	0
23 Gulf	1,953.07	1,166,125	597.07	0.00	389,748	199.56	0.00	0
24 Hamilton	1,712.59	530,263	309.63	0.00	177,227	103.48	0.00	0
25 Hardee	5,118.05	1,153,585	225.40	0.00	385,557	75.33	0.00	0
26 Hendry	6,817.19	1,358,847	199.33	0.00	454,160	66.62	0.00	0
27 Hernando	22,631.01	6,733,904	297.55	0.00	2,250,636	99.45	0.00	0
28 Highlands	12,077.36	3,815,993	315.96	0.00	1,275,399	105.60	0.00	0
29 Hillsborough	192,877.78	50,601,443	262.35	0.00	16,912,247	87.68	0.00	0
30 Holmes	3,301.27	338,131	102.42	0.00	113,012	34.23	0.00	0
31 Indian River	17,571.42	10,769,782	612.91	0.00	3,599,526	204.85	0.00	0
32 Jackson	6,857.07	1,145,514	167.06	0.00	382,859	55.83	0.00	0
33 Jefferson	1,055.62	427,977	405.43	0.00	143,041	135.50	0.00	0
34 Lafayette	1,145.97	172,151	150.22	0.00	57,537	50.21	0.00	0
35 Lake	40,377.78	13,534,278	335.19	0.00	4,523,489	112.03	0.00	0
36 Lee	80,824.90	42,352,828	524.01	0.00	14,155,357	175.14	0.00	0
37 Leon	33,087.36	11,300,774	341.54	0.00	3,776,997	114.15	0.00	0
38 Levy	5,626.44	1,476,967	262.50	0.00	493,639	87.74	0.00	0
39 Liberty	1,410.93	187,900	133.17	0.00	62,801	44.51	0.00	0
40 Madison	2,701.20	477,830	176.90	0.00	159,703	59.12	0.00	0
41 Manatee	43,507.86	19,100,383	439.01	0.00	6,383,818	146.73	0.00	0
42 Marion	41,500.33	12,938,619	311.77	0.00	4,324,405	104.20	0.00	0
43 Martin	17,758.60	13,292,162	748.49	0.00	4,442,568	250.16	0.00	0
44 Monroe	7,963.65	14,572,591	1,829.89	0.00	4,870,518	611.59	0.00	0
45 Nassau	11,121.20	5,414,195	486.84	0.00	1,809,557	162.71	0.00	0
46 Okaloosa	28,536.92	11,172,766	391.52	0.00	3,734,213	130.86	0.00	0
47 Okeechobee	6,754.29	1,197,334	177.27	0.00	400,178	59.25	0.00	0
48 Orange	174,388.98	63,918,013	366.53	0.00	21,362,972	122.50	0.00	0
49 Osceola	52,899.91	13,815,023	261.15	0.00	4,617,321	87.28	0.00	0
50 Palm Beach	172,829.03	96,724,072	559.65	0.00	32,327,564	187.05	0.00	0
51 Pasco	65,927.28	16,489,273	250.11	0.00	5,511,121	83.59	0.00	0
52 Pinellas	103,137.89	45,421,539	440.40	0.00	15,180,996	147.19	0.00	0
53 Polk	93,774.79	20,414,729	217.70	0.00	6,823,105	72.76	0.00	0
54 Putnam	10,885.55	2,870,547	263.70	0.00	959,407	88.14	0.00	0
55 St. Johns	30,553.24	14,117,361	462.06	0.00	4,718,369	154.43	0.00	0
56 St. Lucie	38,719.19	12,000,585	309.94	0.00	4,010,891	103.59	0.00	0
57 Santa Rosa	25,101.74	6,130,387	244.22	0.00	2,048,926	81.62	0.00	0
58 Sarasota	40,874.73	32,098,521	785.29	0.00	10,728,115	262.46	0.00	0
59 Seminole	63,864.95	20,105,443	314.81	0.00	6,719,734	105.22	0.00	0
60 Sumter	7,435.14	4,922,893	662.11	0.00	1,645,352	221.29	0.00	0
61 Suwannee	6,050.94	1,146,350	189.45	0.00	383,138	63.32	0.00	0
62 Taylor	2,845.26	944,587	331.99	0.00	315,704	110.96	0.00	0
63 Union	2,205.19	184,788	83.80	0.00	61,761	28.01	0.00	0
64 Volusia	61,440.23	21,069,296	342.92	0.00	7,041,877	114.61	0.00	0
65 Wakulla	5,121.90	968,543	189.10	0.00	323,711	63.20	0.00	0
66 Walton	7,247.54	8,419,762	1,161.74	0.00	2,814,092	388.28	0.00	0
67 Washington	3,440.11	733,410	213.19	0.00	245,124	71.25	0.00	0
68 Washington Special	289.93	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	502.67	0	0.00	341.54	0	0.00	114.15	229,062
70 FAU - Palm Beach	682.11	0	0.00	559.65	0	0.00	187.05	509,332
71 FAU - St. Lucie	1,437.58	0	0.00	309.94	0	0.00	103.59	594,483
72 FSU Lab - Broward	657.00	0	0.00	390.81	0	0.00	130.62	342,579
73 FSU Lab - Leon	1,705.92	0	0.00	341.54	0	0.00	114.15	777,371
74 UF Lab	1,139.89	0	0.00	352.77	0	0.00	117.90	536,512
75 Virtual School	22,291.21	0	0.00	392.90	0	0.00	131.32	11,685,498
State	2,642,091.49	1,038,071,200	392.90		346,948,933	131.32		14,674,837

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located multiplied by the unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2010-11 FEFP Fourth Calculation  
 0.748 Mill Compression Actual

District	2010 Tax Roll	Value of 0.748 Mills	2010-11 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$397.10	0.748 Discretionary Millage Levied	Compress to \$397.10 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,187,471,444	9,469,659	26,844.04	352.77	44.33	0.748	1,189,996
2 Baker	890,611,198	639,530	4,953.32	129.11	267.99	0.748	1,327,440
3 Bay	16,444,217,741	11,808,264	25,157.23	469.38	0.00	0.748	0
4 Bradford	938,510,520	673,926	3,126.31	215.57	181.53	0.748	567,519
5 Brevard	32,479,172,797	23,322,644	71,192.82	327.60	69.50	0.748	4,947,901
6 Broward	139,194,767,936	99,952,979	255,759.81	390.81	6.29	0.748	1,608,729
7 Calhoun	407,522,656	292,634	2,188.70	133.70	263.40	0.748	576,504
8 Charlotte	14,635,443,420	10,509,419	16,285.32	645.33	0.00	0.748	0
9 Citrus	10,414,224,453	7,478,246	15,355.90	486.99	0.00	0.748	0
10 Clay	9,763,332,245	7,010,854	35,683.65	196.47	200.63	0.748	7,159,211
11 Collier	63,945,875,853	45,918,255	42,423.35	1,082.38	0.00	0.748	0
12 Columbia	2,711,871,211	1,947,340	9,800.90	198.69	198.41	0.748	1,944,597
13 Miami-Dade	204,460,619,460	146,819,082	345,350.05	425.13	0.00	0.000	0
14 DeSoto	1,524,191,705	1,094,492	5,006.98	218.59	178.51	0.748	893,796
15 Dixie	546,905,615	392,722	2,029.29	193.53	203.57	0.748	413,103
16 Duval	59,145,122,443	42,470,930	125,380.60	338.74	58.36	0.748	7,317,212
17 Escambia	15,170,351,227	10,893,526	39,882.47	273.14	123.96	0.748	4,943,831
18 Flagler	8,474,044,227	6,085,042	12,832.18	474.20	0.00	0.748	0
19 Franklin	2,123,157,751	1,524,597	1,253.78	1,216.00	0.00	0.748	0
20 Gadsden	1,510,065,583	1,084,348	5,836.81	185.78	211.32	0.748	1,233,435
21 Gilchrist	700,994,743	503,370	2,545.20	197.77	199.33	0.748	507,335
22 Glades	629,284,402	451,877	1,463.02	308.87	88.23	0.748	129,082
23 Gulf	1,623,948,803	1,166,125	1,953.07	597.07	0.00	0.748	0
24 Hamilton	738,446,272	530,263	1,712.59	309.63	87.47	0.748	149,800
25 Hardee	1,606,485,737	1,153,585	5,118.05	225.40	171.70	0.748	878,769
26 Hendry	1,892,333,295	1,358,847	6,817.19	199.33	197.77	0.748	1,348,236
27 Hernando	9,377,651,044	6,733,904	22,631.01	297.55	99.55	0.748	2,252,917
28 Highlands	5,314,161,878	3,815,993	12,077.36	315.96	81.14	0.748	979,957
29 Hillsborough	70,467,696,301	50,601,443	192,877.78	262.35	134.75	0.748	25,990,281
30 Holmes	470,882,389	338,131	3,301.27	102.42	294.68	0.748	972,818
31 Indian River	14,998,024,735	10,769,782	17,571.42	612.91	0.00	0.748	0
32 Jackson	1,595,246,117	1,145,514	6,857.07	167.06	230.04	0.748	1,577,400
33 Jefferson	596,002,410	427,977	1,055.62	405.43	0.00	0.748	0
34 Lafayette	239,738,329	172,151	1,145.97	150.22	246.88	0.748	282,917
35 Lake	18,847,869,299	13,534,278	40,377.78	335.19	61.91	0.748	2,499,788
36 Lee	58,980,654,259	42,352,828	80,824.90	524.01	0.00	0.748	0
37 Leon	15,737,485,425	11,300,774	33,087.36	341.54	55.56	0.748	1,838,334
38 Levy	2,056,828,088	1,476,967	5,626.44	262.50	134.60	0.748	757,319
39 Liberty	261,669,570	187,900	1,410.93	133.17	263.93	0.748	372,387
40 Madison	665,427,204	477,830	2,701.20	176.90	220.20	0.748	594,804
41 Manatee	26,599,241,677	19,100,383	43,507.86	439.01	0.00	0.748	0
42 Marion	18,018,352,773	12,938,619	41,500.33	311.77	85.33	0.748	3,541,223
43 Martin	18,510,698,192	13,292,162	17,758.60	748.49	0.00	0.748	0
44 Monroe	20,293,826,976	14,572,591	7,963.65	1,829.89	0.00	0.000	0
45 Nassau	7,539,822,131	5,414,195	11,121.20	486.84	0.00	0.748	0
46 Okaloosa	15,559,221,771	11,172,766	28,536.92	391.52	5.58	0.748	159,236
47 Okeechobee	1,667,409,676	1,197,334	6,754.29	177.27	219.83	0.748	1,484,796
48 Orange	89,012,384,644	63,918,013	174,388.98	366.53	30.57	0.748	5,331,071
49 Osceola	19,238,835,969	13,815,023	52,899.91	261.15	135.95	0.748	7,191,743
50 Palm Beach	134,698,183,829	96,724,072	172,829.03	559.65	0.00	0.000	0
51 Pasco	22,963,002,249	16,489,273	65,927.28	250.11	146.99	0.748	9,690,651
52 Pinellas	63,254,148,064	45,421,539	103,137.89	440.40	0.00	0.748	0
53 Polk	28,429,603,200	20,414,729	93,774.79	217.70	179.40	0.748	16,823,197
54 Putnam	3,997,530,909	2,870,547	10,885.55	263.70	133.40	0.748	1,452,132
55 St. Johns	19,659,872,045	14,117,361	30,553.24	462.06	0.00	0.748	0
56 St. Lucie	16,712,045,010	12,000,585	38,719.19	309.94	87.16	0.748	3,374,765
57 Santa Rosa	8,537,191,917	6,130,387	25,101.74	244.22	152.88	0.748	3,837,554
58 Sarasota	44,700,480,106	32,098,521	40,874.73	785.29	0.00	0.748	0
59 Seminole	27,998,890,020	20,105,443	63,864.95	314.81	82.29	0.748	5,255,447
60 Sumter	6,855,632,983	4,922,893	7,435.14	662.11	0.00	0.748	0
61 Suwannee	1,596,409,725	1,146,350	6,050.94	189.45	207.65	0.748	1,256,478
62 Taylor	1,315,434,877	944,587	2,845.26	331.99	65.11	0.748	185,255
63 Union	257,336,619	184,788	2,205.19	83.80	313.30	0.748	690,886
64 Volusia	29,341,153,505	21,069,296	61,440.23	342.92	54.18	0.748	3,328,832
65 Wakulla	1,348,795,653	968,543	5,121.90	189.10	208.00	0.748	1,065,355
66 Walton	11,725,381,648	8,419,762	7,247.54	1,161.74	0.00	0.748	0
67 Washington	1,021,349,210	733,410	3,440.11	213.19	183.91	0.748	632,671
68 Washington Special <sup>1</sup>	0	0	0.00	0.00	397.10	0.000	0
69 FAMU Lab School	0	171,682	502.67	341.54	55.56	0.000	27,928
70 FAU - Palm Beach	0	381,743	682.11	559.65	0.00	0.000	0
71 FAU - St. Lucie	0	445,564	1,437.58	309.94	87.16	0.000	125,299
72 FSU Lab - Broward	0	256,762	657.00	390.81	6.29	0.000	4,133
73 FSU Lab - Leon	0	582,640	1,705.92	341.54	55.56	0.000	94,781
74 UF Lab	0	402,119	1,139.89	352.77	44.33	0.000	50,531
75 Virtual School	0	8,758,216	22,291.21	392.90	4.20	0.000	93,623

State 1,445,620,545,163 1,049,069,926 2,641,801.56 397.10 140,953,005

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2010-11 FEFP Fourth Calculation  
 0.250 Mill Compression Actual

District	2010 Tax Roll	Value of 0.250 Mills	2010-11 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$132.72	0.250 Discretionary Millage Levied	Compress to \$132.72 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,187,471,444	3,164,993	26,844.04	117.90	14.82	0.250	397,829
2 Baker	890,611,198	213,747	4,953.32	43.15	89.57	0.250	443,669
3 Bay	16,444,217,741	3,946,612	25,157.23	156.88	0.00	0.250	0
4 Bradford	938,510,520	225,243	3,126.31	72.05	60.67	0.250	189,673
5 Brevard	32,479,172,797	7,795,001	71,192.82	109.49	23.23	0.250	1,653,809
6 Broward	139,194,767,936	33,406,744	255,759.81	130.62	2.10	0.250	537,096
7 Calhoun	407,522,656	97,805	2,188.70	44.69	88.03	0.250	192,671
8 Charlotte	14,635,443,420	3,512,506	16,285.32	215.69	0.00	0.250	0
9 Citrus	10,414,224,453	2,499,414	15,355.90	162.77	0.00	0.000	0
10 Clay	9,763,332,245	2,343,200	35,683.65	65.67	67.05	0.250	2,392,589
11 Collier	63,945,875,853	15,347,010	42,423.35	361.76	0.00	0.000	0
12 Columbia	2,711,871,211	650,849	9,800.90	66.41	66.31	0.250	649,898
13 Miami-Dade	204,460,619,460	49,070,549	345,350.05	142.09	0.00	0.000	0
14 DeSoto	1,524,191,705	365,806	5,006.98	73.06	59.66	0.250	298,716
15 Dixie	546,905,615	131,257	2,029.29	64.68	68.04	0.250	138,073
16 Duval	59,145,122,443	14,194,829	125,380.60	113.21	19.51	0.250	2,446,176
17 Escambia	15,170,351,227	3,640,884	39,882.47	91.29	41.43	0.250	1,652,331
18 Flagler	8,474,044,227	2,033,771	12,832.18	158.49	0.00	0.250	0
19 Franklin	2,123,157,751	509,558	1,253.78	406.42	0.00	0.250	0
20 Gadsden	1,510,065,583	362,416	5,836.81	62.09	70.63	0.250	412,254
21 Gilchrist	700,994,743	168,239	2,545.20	66.10	66.62	0.250	169,561
22 Glades	629,284,402	151,028	1,463.02	103.23	29.49	0.250	43,144
23 Gulf	1,623,948,803	389,748	1,953.07	199.56	0.00	0.000	0
24 Hamilton	738,446,272	177,227	1,712.59	103.48	29.24	0.250	50,076
25 Hardee	1,606,485,737	385,557	5,118.05	75.33	57.39	0.250	293,725
26 Hendry	1,892,333,295	454,160	6,817.19	66.62	66.10	0.000	0
27 Hernando	9,377,651,044	2,250,636	22,631.01	99.45	33.27	0.000	0
28 Highlands	5,314,161,878	1,275,399	12,077.36	105.60	27.12	0.250	327,538
29 Hillsborough	70,467,696,301	16,912,247	192,877.78	87.68	45.04	0.000	0
30 Holmes	470,882,389	113,012	3,301.27	34.23	98.49	0.250	325,142
31 Indian River	14,998,024,735	3,599,526	17,571.42	204.85	0.00	0.250	0
32 Jackson	1,595,246,117	382,859	6,857.07	55.83	76.89	0.250	527,240
33 Jefferson	596,002,410	143,041	1,055.62	135.50	0.00	0.250	0
34 Lafayette	239,738,329	57,537	1,145.97	50.21	82.51	0.250	94,554
35 Lake	18,847,869,299	4,523,489	40,377.78	112.03	20.69	0.000	0
36 Lee	58,980,654,259	14,155,357	80,824.90	175.14	0.00	0.250	0
37 Leon	15,737,485,425	3,776,997	33,087.36	114.15	18.57	0.250	614,432
38 Levy	2,056,828,088	493,639	5,626.44	87.74	44.98	0.250	253,077
39 Liberty	261,669,570	62,801	1,410.93	44.51	88.21	0.250	124,458
40 Madison	665,427,204	159,703	2,701.20	59.12	73.60	0.250	198,808
41 Manatee	26,599,241,677	6,383,818	43,507.86	146.73	0.00	0.250	0
42 Marion	18,018,352,773	4,324,405	41,500.33	104.20	28.52	0.000	0
43 Martin	18,510,698,192	4,442,568	17,758.60	250.16	0.00	0.000	0
44 Monroe	20,293,826,976	4,870,518	7,963.65	611.59	0.00	0.250	0
45 Nassau	7,539,822,131	1,809,557	11,121.20	162.71	0.00	0.250	0
46 Okaloosa	15,559,221,771	3,734,213	28,536.92	130.86	1.86	0.000	0
47 Okeechobee	1,667,409,676	400,178	6,754.29	59.25	73.47	0.250	496,238
48 Orange	89,012,384,644	21,362,972	174,388.98	122.50	10.22	0.250	1,782,255
49 Osceola	19,238,835,969	4,617,321	52,899.91	87.28	45.44	0.250	2,403,772
50 Palm Beach	134,698,183,829	32,327,564	172,829.03	187.05	0.00	0.250	0
51 Pasco	22,963,002,249	5,511,121	65,927.28	83.59	49.13	0.250	3,239,007
52 Pinellas	63,254,148,064	15,180,996	103,137.89	147.19	0.00	0.250	0
53 Polk	28,429,603,200	6,823,105	93,774.79	72.76	59.96	0.250	5,622,736
54 Putnam	3,997,530,909	959,407	10,885.55	88.14	44.58	0.250	485,278
55 St. Johns	19,659,872,045	4,718,369	30,553.24	154.43	0.00	0.250	0
56 St. Lucie	16,712,045,010	4,010,891	38,719.19	103.59	29.13	0.250	1,127,890
57 Santa Rosa	8,537,191,917	2,048,926	25,101.74	81.62	51.10	0.000	0
58 Sarasota	44,700,480,106	10,728,115	40,874.73	262.46	0.00	0.000	0
59 Seminole	27,998,890,020	6,719,734	63,864.95	105.22	27.50	0.250	1,756,286
60 Sumter	6,855,632,983	1,645,352	7,435.14	221.29	0.00	0.250	0
61 Suwannee	1,596,409,725	383,138	6,050.94	63.32	69.40	0.250	419,935
62 Taylor	1,315,434,877	315,704	2,845.26	110.96	21.76	0.250	61,913
63 Union	257,336,619	61,761	2,205.19	28.01	104.71	0.250	230,905
64 Volusia	29,341,153,505	7,041,877	61,440.23	114.61	18.11	0.250	1,112,683
65 Wakulla	1,348,795,653	323,711	5,121.90	63.20	69.52	0.250	356,074
66 Walton	11,725,381,648	2,814,092	7,247.54	388.28	0.00	0.000	0
67 Washington	1,021,349,210	245,124	3,440.11	71.25	61.47	0.250	211,464
68 Washington Special <sup>1</sup>	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	57,380	502.67	114.15	18.57	0.000	9,335
70 FAU - Palm Beach	0	127,589	682.11	187.05	0.00	0.000	0
71 FAU - St. Lucie	0	148,919	1,437.58	103.59	29.13	0.000	41,877
72 FSU Lab - Broward	0	85,817	657.00	130.62	2.10	0.000	1,380
73 FSU Lab - Leon	0	194,731	1,705.92	114.15	18.57	0.000	31,679
74 UF Lab	0	134,393	1,139.89	117.90	14.82	0.000	16,893
75 Virtual School	0	2,927,282	22,291.21	131.32	1.40	0.000	31,208

State 1,445,620,545,163 350,625,044 2,641,801.56 132.72 33,865,347

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2010-11 FEFP Fourth Calculation  
 Safe Schools Allocation

District	Allocation Minimum	2009 Crime Index	Allocation Based on Crime Index	2010-11 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,263	12,823	649,854	26,844.04	210,895	926,012
2 Baker	65,263	442	22,400	4,953.32	38,915	126,578
3 Bay	65,263	8,154	413,235	25,157.23	197,643	676,141
4 Bradford	65,263	787	39,884	3,126.31	24,561	129,708
5 Brevard	65,263	21,592	1,094,256	71,192.82	559,313	1,718,832
6 Broward	65,263	79,130	4,010,210	255,759.81	2,009,328	6,084,801
7 Calhoun	65,263	117	5,929	2,188.70	17,195	88,387
8 Charlotte	65,263	4,623	234,288	16,285.32	127,942	427,493
9 Citrus	65,263	3,604	182,646	15,355.90	120,641	368,550
10 Clay	65,263	5,663	286,994	35,683.65	280,342	632,599
11 Collier	65,263	6,911	350,241	42,423.35	333,291	748,795
12 Columbia	65,263	2,596	131,562	9,800.90	76,999	273,824
13 Miami-Dade	65,263	142,651	7,229,375	345,350.05	2,713,177	10,007,815
14 DeSoto	65,263	1,456	73,788	5,006.98	39,336	178,387
15 Dixie	65,263	679	34,411	2,029.29	15,943	115,617
16 Duval	65,263	52,356	2,653,337	125,380.60	985,029	3,703,629
17 Escambia	65,263	15,499	785,470	39,882.47	313,329	1,164,062
18 Flagler	65,263	2,588	131,157	12,832.18	100,814	297,234
19 Franklin	65,263	326	16,521	1,253.78	9,850	91,634
20 Gadsden	65,263	1,294	65,578	5,836.81	45,856	176,697
21 Gilchrist	65,263	296	15,001	2,545.20	19,996	100,260
22 Glades	65,263	250	12,670	1,463.02	11,494	89,427
23 Gulf	65,263	249	12,619	1,953.07	15,344	93,226
24 Hamilton	65,263	399	20,221	1,712.59	13,455	98,939
25 Hardee	65,263	887	44,952	5,118.05	40,209	150,424
26 Hendry	65,263	1,602	81,187	6,817.19	53,558	200,008
27 Hernando	65,263	5,853	296,623	22,631.01	177,796	539,682
28 Highlands	65,263	3,172	160,753	12,077.36	94,883	320,899
29 Hillsborough	65,263	49,971	2,532,468	192,877.78	1,515,308	4,113,039
30 Holmes	65,263	308	15,609	3,301.27	25,936	106,808
31 Indian River	65,263	4,484	227,243	17,571.42	138,047	430,553
32 Jackson	65,263	1,157	58,635	6,857.07	53,871	177,769
33 Jefferson	65,263	322	16,319	1,055.62	8,293	89,875
34 Lafayette	65,263	100	5,068	1,145.97	9,003	79,334
35 Lake	65,263	9,134	462,900	40,377.78	317,220	845,383
36 Lee	65,263	20,501	1,038,965	80,824.90	634,985	1,739,213
37 Leon	65,263	12,836	650,512	33,087.36	259,945	975,720
38 Levy	65,263	1,520	77,032	5,626.44	44,203	186,498
39 Liberty	65,263	0	0	1,410.93	11,085	76,348
40 Madison	65,263	684	34,664	2,701.20	21,221	121,148
41 Manatee	65,263	15,930	807,312	43,507.86	341,811	1,214,386
42 Marion	65,263	10,391	526,603	41,500.33	326,039	917,905
43 Martin	65,263	4,190	212,344	17,758.60	139,517	417,124
44 Monroe	65,263	4,445	225,267	7,963.65	62,565	353,095
45 Nassau	65,263	2,126	107,743	11,121.20	87,372	260,378
46 Okaloosa	65,263	5,704	289,072	28,536.92	224,195	578,530
47 Okeechobee	65,263	1,620	82,100	6,754.29	53,064	200,427
48 Orange	65,263	63,771	3,231,835	174,388.98	1,370,054	4,667,152
49 Osceola	65,263	11,694	592,637	52,899.91	415,598	1,073,498
50 Palm Beach	65,263	60,011	3,041,283	172,829.03	1,357,798	4,464,344
51 Pasco	65,263	17,566	890,223	65,927.28	517,945	1,473,431
52 Pinellas	65,263	49,132	2,489,948	103,137.89	810,283	3,365,494
53 Polk	65,263	24,306	1,231,798	93,774.79	736,724	2,033,785
54 Putnam	65,263	4,237	214,726	10,885.55	85,520	365,509
55 St. Johns	65,263	5,717	289,730	30,553.24	240,036	595,029
56 St. Lucie	65,263	9,070	459,656	38,719.19	304,190	829,109
57 Santa Rosa	65,263	2,200	111,493	25,101.74	197,207	373,963
58 Sarasota	65,263	15,282	774,473	40,874.73	321,125	1,160,861
59 Seminole	65,263	13,106	664,196	63,864.95	501,743	1,231,202
60 Sumter	65,263	1,334	67,605	7,435.14	58,413	191,281
61 Suwannee	65,263	1,038	52,604	6,050.94	47,538	165,405
62 Taylor	65,263	750	38,009	2,845.26	22,353	125,625
63 Union	65,263	159	8,058	2,205.19	17,325	90,646
64 Volusia	65,263	21,120	1,070,335	61,440.23	482,693	1,618,291
65 Wakulla	65,263	840	42,570	5,121.90	40,239	148,072
66 Walton	65,263	1,557	78,907	7,247.54	56,939	201,109
67 Washington	65,263	247	12,518	3,440.11	27,027	104,808
68 Washington Special <sup>1</sup>	0	0	0	289.93	2,278	2,278
69 FAMU Lab School	65,263	0	0	502.67	3,949	69,212
70 FAU - Palm Beach	65,263	0	0	682.11	5,359	70,622
71 FAU - St. Lucie	65,263	0	0	1,437.58	11,294	76,557
72 FSU Lab - Broward	65,263	0	0	657.00	5,162	70,425
73 FSU Lab - Leon	65,263	0	0	1,705.92	13,402	78,665
74 UF Lab	65,263	0	0	1,139.89	8,955	74,218
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0
State	4,764,199	824,559	41,787,622	2,619,800.28	20,581,963	67,133,784

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

2010-11 FEFP Fourth Calculation  
 Supplemental Academic Instruction (SAI)

District	2009-10	2009-10	2009-10	2010-11	Change in FTE	Workload Adjustment	Adjusted	Adjusted
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Supplemental Academic Instruction Allocation	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,705,156	27,102.10	284.30	27,034.24	(67.86)	(19,293)	7,685,863	7,671,344
2 Baker	1,907,962	4,962.29	384.49	4,984.22	21.93	5,356	1,913,318	1,909,704
3 Bay	7,572,792	25,167.46	300.90	24,941.86	(225.60)	(67,883)	7,504,909	7,490,732
4 Bradford	1,086,847	3,139.72	346.16	3,020.22	(119.50)	(41,366)	1,045,481	1,043,506
5 Brevard	19,336,832	71,579.77	270.14	71,056.90	(522.87)	(141,248)	19,195,584	19,159,324
6 Broward	52,597,803	255,334.99	206.00	257,324.44	1,989.45	485,903	53,083,706	52,983,431
7 Calhoun	488,042	2,183.73	223.49	2,188.90	5.17	1,263	489,305	488,381
8 Charlotte	3,800,584	16,561.29	229.49	16,270.36	(290.93)	(66,766)	3,733,818	3,726,765
9 Citrus	3,515,960	15,770.10	222.95	15,748.52	(21.58)	(4,811)	3,511,149	3,504,516
10 Clay	9,830,810	35,921.28	273.68	35,982.96	61.68	15,065	9,845,875	9,827,276
11 Collier	8,358,061	42,259.88	197.78	42,548.56	288.68	70,507	8,428,568	8,412,646
12 Columbia	3,853,497	10,008.58	385.02	10,117.85	109.27	26,688	3,880,185	3,872,855
13 Miami-Dade	116,842,993	343,649.68	340.01	347,893.72	4,244.04	1,036,564	117,879,557	117,656,882
14 DeSoto	1,636,745	5,038.82	324.83	5,069.30	30.48	7,444	1,644,189	1,641,083
15 Dixie	457,348	2,064.61	221.52	2,107.20	42.59	10,402	467,750	466,866
16 Duval	29,424,466	123,876.30	237.53	123,079.55	(796.75)	(189,252)	29,235,214	29,179,989
17 Escambia	9,532,468	40,249.47	236.83	39,961.46	(288.01)	(68,209)	9,464,259	9,446,381
18 Flagler	2,628,265	12,968.46	202.67	13,269.00	300.54	73,404	2,701,669	2,696,566
19 Franklin	303,473	1,223.65	248.01	1,222.36	(1.29)	(320)	303,153	302,580
20 Gadsden	1,347,788	5,874.92	229.41	5,782.71	(92.21)	(21,154)	1,326,634	1,324,128
21 Gilchrist	587,290	2,603.79	225.55	2,588.69	(15.10)	(3,406)	583,884	582,781
22 Glades	317,413	1,452.86	218.47	1,436.07	(16.79)	(3,668)	313,745	313,152
23 Gulf	423,170	1,972.59	214.53	1,902.98	(69.61)	(14,933)	408,237	407,466
24 Hamilton	410,204	1,698.28	241.54	1,636.68	(61.60)	(14,879)	395,325	394,578
25 Hardee	1,148,182	5,088.21	225.66	5,113.88	25.67	6,270	1,154,452	1,152,271
26 Hendry	1,638,858	6,886.49	237.98	6,673.31	(213.18)	(50,733)	1,588,125	1,585,125
27 Hernando	5,220,554	22,768.34	229.29	22,928.19	159.85	39,042	5,259,596	5,249,661
28 Highlands	2,544,927	12,091.29	210.48	12,139.79	48.50	11,846	2,556,773	2,551,943
29 Hillsborough	39,100,245	191,335.75	204.35	192,046.82	711.07	173,672	39,273,917	39,199,729
30 Holmes	721,969	3,288.28	219.56	3,291.53	3.25	794	722,763	721,398
31 Indian River	3,545,536	17,516.40	202.41	17,655.66	139.26	34,013	3,579,549	3,572,787
32 Jackson	1,451,737	7,062.99	205.54	7,035.69	(27.30)	(5,611)	1,446,126	1,443,394
33 Jefferson	300,187	1,140.60	263.18	1,171.44	30.84	7,532	307,719	307,138
34 Lafayette	210,829	1,127.53	186.98	1,131.89	4.36	1,065	211,894	211,494
35 Lake	9,384,373	40,570.19	231.31	40,988.79	418.60	102,239	9,486,612	9,468,692
36 Lee	16,874,301	79,544.36	212.14	80,755.00	1,210.64	295,687	17,169,988	17,137,554
37 Leon	9,022,599	32,693.47	275.98	32,926.16	232.69	56,832	9,079,431	9,062,280
38 Levy	1,324,302	5,818.91	227.59	5,786.83	(32.08)	(7,301)	1,317,001	1,314,513
39 Liberty	304,293	1,451.13	209.69	1,456.19	5.06	1,236	305,529	304,952
40 Madison	764,177	2,723.85	280.55	2,679.63	(44.22)	(12,406)	751,771	750,351
41 Manatee	8,694,800	42,369.47	205.21	42,743.58	374.11	91,373	8,786,173	8,769,576
42 Marion	13,018,721	41,659.11	312.51	41,776.86	117.75	28,759	13,047,480	13,022,833
43 Martin	3,687,406	17,611.69	209.37	17,611.24	(0.45)	(94)	3,687,312	3,680,347
44 Monroe	1,728,525	7,921.84	218.20	8,019.58	97.74	23,872	1,752,397	1,749,087
45 Nassau	2,504,954	11,157.03	224.52	11,322.01	164.98	40,295	2,545,249	2,540,441
46 Okaloosa	8,455,924	28,755.41	294.06	28,522.10	(233.31)	(68,607)	8,387,317	8,371,473
47 Okeechobee	1,715,466	6,921.56	247.84	6,885.61	(35.95)	(8,910)	1,706,556	1,703,332
48 Orange	37,651,463	171,757.77	219.21	172,942.61	1,184.84	289,385	37,940,848	37,869,178
49 Osceola	11,293,904	51,457.51	219.48	52,020.58	563.07	137,524	11,431,428	11,409,834
50 Palm Beach	33,165,989	171,722.23	193.14	173,969.98	2,247.75	548,990	33,714,979	33,651,291
51 Pasco	18,062,012	66,284.67	272.49	66,969.52	684.85	167,268	18,229,280	18,194,845
52 Pinellas	22,014,362	104,261.38	211.15	102,696.07	(1,565.31)	(330,515)	21,683,847	21,642,866
53 Polk	22,690,076	93,115.14	243.68	93,321.70	206.56	50,450	22,740,526	22,697,589
54 Putnam	2,847,638	11,049.39	257.72	10,998.90	(50.49)	(13,012)	2,834,626	2,829,271
55 St. Johns	5,846,834	29,673.83	197.04	30,284.02	610.19	149,033	5,995,867	5,984,541
56 St. Lucie	8,976,155	38,537.42	232.92	39,064.10	526.68	128,636	9,104,791	9,087,592
57 Santa Rosa	7,730,886	25,079.81	308.25	25,078.00	(1.81)	(558)	7,730,328	7,715,725
58 Sarasota	8,336,808	41,196.40	202.37	41,562.82	366.42	89,494	8,426,302	8,410,385
59 Seminole	15,943,611	64,196.66	248.36	63,711.72	(484.94)	(120,440)	15,823,171	15,793,281
60 Sumter	1,523,662	7,349.80	207.31	7,370.79	20.99	5,127	1,528,789	1,525,901
61 Suwannee	1,278,574	5,969.43	214.19	5,909.98	(59.45)	(12,734)	1,265,840	1,263,444
62 Taylor	695,480	2,875.86	241.83	2,799.95	(75.91)	(18,357)	677,123	675,844
63 Union	524,548	2,276.86	230.38	2,243.74	(33.12)	(7,630)	516,918	515,942
64 Volusia	16,942,387	62,063.95	272.98	61,417.97	(645.98)	(176,340)	16,766,047	16,734,376
65 Wakulla	1,012,964	5,185.39	195.35	5,177.57	(7.82)	(1,528)	1,011,436	1,009,525
66 Walton	1,245,543	7,085.02	175.80	7,141.13	56.11	13,704	1,259,247	1,256,868
67 Washington	879,958	3,460.60	254.28	3,474.20	13.60	3,322	883,280	881,612
68 Washington Special	143,471	424.32	338.12	419.36	(4.96)	(1,677)	141,794	141,526
69 FAMU Lab School	285,090	537.00	530.89	550.00	13.00	3,175	288,265	287,721
70 FAU - Palm Beach	199,846	638.62	312.93	664.56	25.94	6,336	206,182	205,793
71 FAU - St. Lucie	423,000	1,456.94	290.33	1,455.56	(1.38)	(401)	422,599	421,801
72 FSU Lab - Broward	145,583	657.00	221.59	649.00	(8.00)	(1,773)	143,810	143,538
73 FSU Lab - Leon	290,875	1,699.85	171.12	1,701.00	1.15	281	291,156	290,606
74 UF Lab	301,830	1,137.31	265.39	1,137.60	0.29	71	301,901	301,331
75 Virtual School <sup>1</sup>	0	0.00	0.00	0.00	0.00	0	0	0
State	637,781,383	2,611,318.68	244.24	2,622,562.96	11,244.28	2,744,104	640,525,487	639,315,534

1. The Florida Virtual School does not receive Supplemental Academic Instruction funds.

2010-11 FEFP Fourth Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,017	102,023,997	940,349	1,027,366
2 Baker	87,017	18,454,597	170,095	257,112
3 Bay	87,017	95,383,888	879,148	966,165
4 Bradford	87,017	11,718,311	108,007	195,024
5 Brevard	87,017	277,255,565	2,555,449	2,642,466
6 Broward	87,017	1,031,084,934	9,503,452	9,590,469
7 Calhoun	87,017	7,769,850	71,614	158,631
8 Charlotte	87,017	61,491,399	566,763	653,780
9 Citrus	87,017	56,687,247	522,483	609,500
10 Clay	87,017	138,242,334	1,274,172	1,361,189
11 Collier	87,017	175,768,421	1,620,048	1,707,065
12 Columbia	87,017	35,641,406	328,505	415,522
13 Miami-Dade	87,017	1,364,500,458	12,576,524	12,663,541
14 DeSoto	87,017	18,742,805	172,751	259,768
15 Dixie	87,017	7,278,945	67,090	154,107
16 Duval	87,017	496,531,695	4,576,505	4,663,522
17 Escambia	87,017	147,255,325	1,357,244	1,444,261
18 Flagler	87,017	47,125,650	434,354	521,371
19 Franklin	87,017	4,344,661	40,045	127,062
20 Gadsden	87,017	20,945,925	193,057	280,074
21 Gilchrist	87,017	9,600,640	88,489	175,506
22 Glades	87,017	5,525,984	50,933	137,950
23 Gulf	87,017	7,014,966	64,657	151,674
24 Hamilton	87,017	6,324,517	58,293	145,310
25 Hardee	87,017	18,881,780	174,032	261,049
26 Hendry	87,017	26,207,714	241,555	328,572
27 Hernando	87,017	85,299,254	786,198	873,215
28 Highlands	87,017	44,514,414	410,287	497,304
29 Hillsborough	87,017	763,740,119	7,039,350	7,126,367
30 Holmes	87,017	11,407,582	105,143	192,160
31 Indian River	87,017	68,090,708	627,588	714,605
32 Jackson	87,017	24,794,418	228,529	315,546
33 Jefferson	87,017	3,718,007	34,269	121,286
34 Lafayette	87,017	4,000,709	36,874	123,891
35 Lake	87,017	152,271,285	1,403,476	1,490,493
36 Lee	87,017	320,789,176	2,956,696	3,043,713
37 Leon	87,017	124,039,614	1,143,266	1,230,283
38 Levy	87,017	20,565,367	189,550	276,567
39 Liberty	87,017	5,170,806	47,659	134,676
40 Madison	87,017	9,215,139	84,935	171,952
41 Manatee	87,017	169,656,884	1,563,718	1,650,735
42 Marion	87,017	153,143,986	1,411,520	1,498,537
43 Martin	87,017	70,838,431	652,914	739,931
44 Monroe	87,017	31,169,964	287,292	374,309
45 Nassau	87,017	42,327,492	390,130	477,147
46 Okaloosa	87,017	108,042,051	995,818	1,082,835
47 Okeechobee	87,017	25,127,302	231,597	318,614
48 Orange	87,017	700,400,433	6,455,552	6,542,569
49 Osceola	87,017	205,119,637	1,890,576	1,977,593
50 Palm Beach	87,017	705,130,354	6,499,147	6,586,164
51 Pasco	87,017	257,123,849	2,369,896	2,456,913
52 Pinellas	87,017	403,138,147	3,715,702	3,802,719
53 Polk	87,017	356,202,998	3,283,103	3,370,120
54 Putnam	87,017	40,172,567	370,268	457,285
55 St. Johns	87,017	117,639,824	1,084,280	1,171,297
56 St. Lucie	87,017	147,156,508	1,356,333	1,443,350
57 Santa Rosa	87,017	90,097,204	830,421	917,438
58 Sarasota	87,017	162,037,295	1,493,489	1,580,506
59 Seminole	87,017	247,845,962	2,284,382	2,371,399
60 Sumter	87,017	27,431,856	252,838	339,855
61 Suwannee	87,017	21,436,960	197,583	284,600
62 Taylor	87,017	9,918,328	91,417	178,434
63 Union	87,017	8,101,358	74,670	161,687
64 Volusia	87,017	231,011,640	2,129,221	2,216,238
65 Wakulla	87,017	18,394,337	169,540	256,557
66 Walton	87,017	25,828,992	238,064	325,081
67 Washington	87,017	12,092,895	111,460	198,477
68 Washington Special	87,017	988,928	9,115	96,132
69 FAMU Lab School	87,017	1,797,906	16,571	103,588
70 FAU - Palm Beach	87,017	2,658,135	24,500	111,517
71 FAU - St. Lucie	87,017	5,480,047	50,509	137,526
72 FSU Lab - Broward	87,017	2,601,405	23,977	110,994
73 FSU Lab - Leon	87,017	6,131,030	56,509	143,526
74 UF Lab	87,017	4,235,590	39,039	126,056
75 Virtual School	87,017	89,435,955	824,326	911,343

State 6,526,275 10,329,335,862 95,204,911 101,731,186

2010-11 FEFP Fourth Calculation  
 Exceptional Student Education Guaranteed Allocation(Page 1)

District	2009-10	2009-10	2009-10	2010-11	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2009-10	2010-11
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113				Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,313,920	7,297.95	1,550.29	7,527.81	229.86	3.15%	26.93%	27,102.10	27,034.24
2 Baker	1,052,022	583.02	1,804.44	593.65	10.63	1.82%	11.75%	4,962.29	4,984.22
3 Bay	8,344,438	4,105.60	2,032.45	4,064.34	(41.26)	-1.00%	16.31%	25,167.46	24,941.86
4 Bradford	1,434,381	780.30	1,838.24	759.36	(20.94)	-2.68%	24.85%	3,139.72	3,020.22
5 Brevard	27,754,777	14,452.41	1,920.43	14,410.74	(41.67)	-0.29%	20.19%	71,579.77	71,056.90
6 Broward	87,535,531	37,273.16	2,348.49	37,481.93	208.77	0.56%	14.60%	255,334.99	257,324.44
7 Calhoun	794,356	510.60	1,555.73	535.04	24.44	4.79%	23.38%	2,183.73	2,188.90
8 Charlotte	6,531,162	3,184.30	2,051.05	3,124.79	(59.51)	-1.87%	19.23%	16,561.29	16,270.36
9 Citrus	6,988,337	2,742.78	2,547.90	2,773.38	30.60	1.12%	17.39%	15,770.10	15,748.52
10 Clay	12,479,287	7,896.85	1,580.29	7,776.65	(120.20)	-1.52%	21.98%	35,921.28	35,982.96
11 Collier	19,526,499	7,013.13	2,784.28	7,165.28	152.15	2.17%	16.60%	42,259.88	42,548.56
12 Columbia	3,932,448	1,888.59	2,082.21	1,910.94	22.35	1.18%	18.87%	10,008.58	10,117.85
13 Miami-Dade	133,052,781	63,114.68	2,108.11	62,889.85	(224.83)	-0.36%	18.37%	343,649.68	347,893.72
14 DeSoto	2,112,623	939.69	2,248.21	946.73	7.04	0.75%	18.65%	5,038.82	5,069.30
15 Dixie	611,480	545.13	1,121.71	554.18	9.05	1.66%	26.40%	2,064.61	2,107.20
16 Duval	46,038,232	20,439.83	2,252.38	20,433.01	(6.82)	-0.03%	16.50%	123,876.30	123,079.55
17 Escambia	14,391,756	7,851.34	1,833.03	7,834.47	(16.87)	-0.21%	19.51%	40,249.47	39,961.46
18 Flagler	4,606,502	1,841.60	2,501.36	1,932.37	90.77	4.93%	14.20%	12,968.46	13,269.00
19 Franklin	496,824	225.67	2,201.55	221.15	(4.52)	-2.00%	18.44%	1,223.65	1,222.36
20 Gadsden	1,899,298	839.47	2,262.50	827.67	(11.80)	-1.41%	14.29%	5,874.92	5,782.71
21 Gilchrist	1,047,919	718.57	1,458.34	706.71	(11.86)	-1.65%	27.60%	2,603.79	2,588.69
22 Glades	548,423	233.63	2,347.40	238.82	5.19	2.22%	16.08%	1,452.86	1,436.07
23 Gulf	409,466	402.91	1,016.27	316.10	(86.81)	-21.55%	20.43%	1,972.59	1,902.98
24 Hamilton	674,573	222.45	3,032.47	207.86	(14.59)	-6.56%	13.10%	1,698.28	1,636.68
25 Hardee	1,816,951	799.28	2,273.23	836.14	36.86	4.61%	15.71%	5,088.21	5,113.88
26 Hendry	2,544,283	1,152.67	2,207.30	1,114.20	(38.47)	-3.34%	16.74%	6,886.49	6,673.31
27 Hernando	8,938,429	3,427.72	2,607.69	3,464.50	36.78	1.07%	15.05%	22,768.34	22,928.19
28 Highlands	4,174,629	1,760.97	2,370.64	1,783.58	22.61	1.28%	14.56%	12,091.29	12,139.79
29 Hillsborough	75,709,112	35,269.57	2,146.58	35,852.43	582.86	1.65%	18.43%	191,335.75	192,046.82
30 Holmes	1,121,401	494.93	2,265.78	478.45	(16.48)	-3.33%	15.05%	3,288.28	3,291.53
31 Indian River	5,736,514	2,621.62	2,188.16	2,599.44	(22.18)	-0.85%	14.97%	17,516.40	17,655.66
32 Jackson	2,448,613	1,114.67	2,196.72	1,114.27	(0.40)	-0.04%	15.78%	7,062.99	7,035.69
33 Jefferson	613,610	269.99	2,272.71	251.78	(18.21)	-6.74%	23.67%	1,140.60	1,171.44
34 Lafayette	266,908	170.51	1,565.35	184.64	14.13	8.29%	15.12%	1,127.53	1,131.89
35 Lake	12,512,745	5,606.04	2,232.01	5,730.51	124.47	2.22%	13.82%	40,570.19	40,988.79
36 Lee	36,588,461	14,407.39	2,539.56	14,675.03	267.64	1.86%	18.11%	79,544.36	80,755.00
37 Leon	16,850,264	5,921.60	2,845.56	5,963.64	42.04	0.71%	18.11%	32,693.47	32,926.16
38 Levy	2,184,434	1,627.86	1,341.91	1,622.50	(5.36)	-0.33%	27.98%	5,818.91	5,786.83
39 Liberty	566,209	242.18	2,337.97	247.08	4.90	2.02%	16.69%	1,451.13	1,456.19
40 Madison	1,334,669	670.06	1,991.86	660.04	(10.02)	-1.50%	24.60%	2,723.85	2,679.63
41 Manatee	18,517,091	8,641.47	2,142.82	8,779.01	137.54	1.59%	20.40%	42,369.47	42,743.58
42 Marion	15,773,111	7,341.21	2,148.57	7,386.30	45.09	0.61%	17.62%	41,659.11	41,776.86
43 Martin	6,811,456	3,194.86	2,132.00	3,189.48	(5.38)	-0.17%	18.14%	17,611.69	17,611.24
44 Monroe	2,977,472	1,557.49	1,911.71	1,580.87	23.38	1.50%	19.66%	7,921.84	8,019.58
45 Nassau	2,851,248	1,722.48	1,655.32	1,769.38	46.90	2.72%	15.44%	11,157.03	11,322.01
46 Okaloosa	11,404,448	4,899.12	2,327.86	4,878.53	(20.59)	-0.42%	17.04%	28,755.41	28,522.10
47 Okeechobee	2,857,161	1,523.04	1,875.96	1,530.87	7.83	0.51%	22.00%	6,921.56	6,885.61
48 Orange	50,675,773	26,950.46	1,880.33	26,856.33	(94.13)	-0.35%	15.69%	171,757.77	172,942.61
49 Osceola	14,529,694	7,041.40	2,063.47	7,130.61	89.21	1.27%	13.68%	51,457.51	52,020.58
50 Palm Beach	64,677,064	32,760.97	1,974.21	33,234.76	473.79	1.45%	19.08%	171,722.23	173,969.98
51 Pasco	28,256,308	11,891.02	2,376.27	11,963.04	72.02	0.61%	17.94%	66,284.67	66,969.52
52 Pinellas	45,855,837	19,737.97	2,323.23	19,382.18	(355.79)	-1.80%	18.93%	104,261.38	102,696.07
53 Polk	35,171,736	13,244.30	2,655.61	13,321.55	77.25	0.58%	14.22%	93,115.14	93,321.70
54 Putnam	3,496,746	2,215.82	1,578.08	2,220.25	4.43	0.20%	20.05%	11,049.39	10,998.90
55 St. Johns	9,015,871	5,287.88	1,705.01	5,441.01	153.13	2.90%	17.82%	29,673.83	30,284.02
56 St. Lucie	16,185,123	5,318.66	3,043.08	5,187.26	(131.40)	-2.47%	13.80%	38,537.42	39,064.10
57 Santa Rosa	8,592,585	4,195.77	2,047.92	4,225.40	29.63	0.71%	16.73%	25,079.81	25,078.00
58 Sarasota	21,683,753	8,753.41	2,477.18	8,740.53	(12.88)	-0.15%	21.25%	41,196.40	41,562.82
59 Seminole	19,404,256	10,879.16	1,783.62	10,784.29	(94.87)	-0.87%	16.95%	64,196.66	63,711.72
60 Sumter	2,704,717	1,132.60	2,388.06	1,155.92	23.32	2.06%	15.41%	7,349.80	7,370.79
61 Suwannee	571,706	862.49	662.86	779.62	(82.87)	-9.61%	14.45%	5,969.43	5,909.98
62 Taylor	1,004,746	491.80	2,043.00	486.15	(5.65)	-1.15%	17.10%	2,875.86	2,799.95
63 Union	656,056	409.10	1,603.66	404.38	(4.72)	-1.15%	17.97%	2,276.86	2,243.74
64 Volusia	24,492,177	11,531.75	2,123.89	11,293.80	(237.95)	-2.06%	18.58%	62,063.95	61,417.97
65 Wakulla	1,690,282	1,152.74	1,466.32	1,125.50	(27.24)	-2.36%	22.23%	5,185.39	5,177.57
66 Walton	1,949,262	900.63	2,164.33	917.22	16.59	1.84%	12.71%	7,085.02	7,141.13
67 Washington	811,565	608.66	1,333.36	601.18	(7.48)	-1.23%	17.59%	3,460.60	3,474.20
68 Washington Special	1,188,511	167.86	7,080.37	159.12	(8.74)	-5.21%	39.56%	424.32	419.36
69 FAMU Lab School	0	5.00	0.00	7.00	1.50	27.27%	1.02%	537.00	550.00
70 FAU - Palm Beach	76,399	58.42	1,307.75	62.56	4.14	7.09%	9.15%	638.62	664.56
71 FAU - St. Lucie	125,539	131.33	955.90	130.10	(1.23)	-0.94%	9.01%	1,456.94	1,455.56
72 FSU Lab - Broward	195,143	100.50	1,941.72	84.00	(16.50)	-16.42%	15.30%	657.00	649.00
73 FSU Lab - Leon	332,864	187.51	1,775.18	165.12	(22.39)	-11.94%	11.03%	1,699.85	1,701.00
74 UF Lab	204,398	179.85	1,136.49	151.62	(28.23)	-15.70%	15.81%	1,137.31	1,137.60
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	17,964.29	22,516.45
State	981,724,365	455,737.95	2,055.97	456,936.00	1,198.05	-0.22%	18.10%	2,629,282.97	2,645,079.41

2010-11 FEFP Fourth Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	2009-10		Projected		Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation <sup>1</sup>
	Total FTE Change	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs 111, 112 & 113	Districts > 18.10% Prevalence	Districts < 18.10% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-				
1 Alachua	(67.86)	-0.25%	11,313,920	229.86	0.00	0.00	0.00	0	11,313,920	11,292,548
2 Baker	21.93	0.44%	1,052,022	10.63	0.00	319.12	10.63	21,855	1,073,877	1,071,848
3 Bay	(225.60)	-0.90%	8,344,438	(41.26)	0.00	408.88	(41.26)	(83,859)	8,260,579	8,244,975
4 Bradford	(119.50)	-3.81%	1,434,381	(20.94)	0.00	0.00	(20.94)	(38,493)	1,395,888	1,393,251
5 Brevard	(522.87)	-0.73%	27,754,777	(41.67)	0.00	0.00	(41.67)	(80,024)	27,674,753	27,622,475
6 Broward	1,989.45	0.78%	87,535,531	208.77	0.00	9,302.56	208.77	429,225	87,964,756	87,798,591
7 Calhoun	5.17	0.24%	794,356	24.44	1.23	0.00	1.23	2,529	796,885	795,380
8 Charlotte	(290.93)	-1.76%	6,531,162	(59.51)	0.00	0.00	(59.51)	(122,058)	6,409,104	6,396,997
9 Citrus	(21.58)	-0.14%	6,988,337	30.60	0.00	107.70	30.60	62,913	7,051,250	7,037,930
10 Clay	61.68	0.17%	12,479,287	(120.20)	13.42	0.00	(120.20)	(189,951)	12,289,336	12,266,121
11 Collier	288.68	0.68%	19,526,499	152.15	0.00	688.16	152.15	312,816	19,839,315	19,801,839
12 Columbia	109.27	1.09%	3,932,448	22.35	20.59	0.00	20.59	42,332	3,974,780	3,967,272
13 Miami-Dade	4,244.04	1.23%	133,052,781	(224.83)	776.31	0.00	(224.83)	(473,966)	132,578,815	132,328,374
14 DeSoto	30.48	0.60%	2,112,623	7.04	5.64	0.00	5.64	11,596	2,124,219	2,120,206
15 Dixie	42.59	2.06%	611,480	9.05	11.23	0.00	9.05	18,607	630,087	628,897
16 Duval	(796.75)	-0.64%	46,038,232	(6.82)	0.00	1,837.57	(6.82)	(15,361)	46,022,871	45,935,934
17 Escambia	(288.01)	-0.72%	14,391,756	(16.87)	0.00	0.00	(16.87)	(30,923)	14,360,833	14,333,705
18 Flagler	300.54	2.32%	4,606,502	90.77	0.00	560.09	90.77	186,620	4,793,122	4,784,068
19 Franklin	(1.29)	-0.11%	496,824	(4.52)	0.00	0.00	(4.52)	(9,951)	486,873	485,953
20 Gadsden	(92.21)	-1.57%	1,899,298	(11.80)	0.00	207.20	(11.80)	(26,698)	1,872,600	1,869,063
21 Gilchrist	(15.10)	-0.58%	1,047,919	(11.86)	0.00	0.00	(11.86)	(17,296)	1,030,623	1,028,676
22 Glades	(16.79)	-1.16%	548,423	5.19	0.00	26.30	5.19	10,670	559,093	558,037
23 Gulf	(69.61)	-3.53%	409,466	(86.81)	0.00	0.00	(86.81)	(88,222)	321,244	320,637
24 Hamilton	(61.60)	-3.63%	674,573	(14.59)	0.00	73.79	(14.59)	(44,244)	630,329	629,138
25 Hardee	25.67	0.50%	1,816,951	36.86	0.00	126.33	36.86	75,783	1,892,734	1,889,159
26 Hendry	(213.18)	-3.10%	2,544,283	(38.47)	0.00	55.20	(38.47)	(84,915)	2,459,368	2,454,722
27 Hernando	159.85	0.70%	8,938,429	36.78	0.00	722.28	36.78	75,619	9,014,048	8,997,020
28 Highlands	48.50	0.40%	4,174,629	22.61	0.00	436.33	22.61	46,485	4,221,114	4,213,140
29 Hillsborough	711.07	0.37%	75,709,112	582.86	130.50	0.00	130.50	268,304	75,977,416	75,833,895
30 Holmes	3.25	0.10%	1,121,401	(16.48)	0.00	100.84	(16.48)	(37,340)	1,084,061	1,082,013
31 Indian River	139.26	0.80%	5,736,514	(22.18)	0.00	574.05	(22.18)	(48,533)	5,687,981	5,677,236
32 Jackson	(27.30)	-0.39%	2,448,613	(0.40)	0.00	158.79	(0.40)	(879)	2,447,734	2,443,110
33 Jefferson	30.84	2.70%	613,610	(18.21)	7.29	0.00	(18.21)	(41,386)	572,224	571,143
34 Lafayette	4.36	0.39%	266,908	14.13	0.00	34.36	14.13	29,051	295,959	295,400
35 Lake	418.60	1.03%	12,512,745	124.47	0.00	1,812.93	124.47	255,907	12,768,652	12,744,532
36 Lee	1,210.64	1.52%	36,588,461	267.64	218.99	0.00	218.99	450,237	37,038,698	36,968,732
37 Leon	232.69	0.71%	16,850,264	42.04	42.04	0.00	42.04	86,433	16,936,697	16,904,704
38 Levy	(32.08)	-0.55%	2,184,434	(5.36)	0.00	0.00	(5.36)	(7,193)	2,177,241	2,173,128
39 Liberty	5.06	0.35%	566,209	4.90	0.00	21.39	4.90	10,074	576,283	575,194
40 Madison	(44.22)	-1.62%	1,334,669	(10.02)	0.00	0.00	(10.02)	(19,958)	1,314,711	1,312,228
41 Manatee	374.11	0.88%	18,517,091	137.54	76.04	0.00	76.04	156,336	18,673,427	18,638,153
42 Marion	117.75	0.28%	15,773,111	45.09	0.00	220.40	45.09	92,704	15,865,815	15,835,844
43 Martin	(0.45)	0.00%	6,811,456	(5.38)	0.00	0.00	(5.38)	(11,470)	6,799,986	6,787,141
44 Monroe	97.74	1.23%	2,977,472	23.38	19.16	0.00	19.16	39,392	3,016,864	3,011,165
45 Nassau	164.98	1.48%	2,851,248	46.90	0.00	326.80	46.90	96,425	2,947,673	2,942,105
46 Okaloosa	(233.31)	-0.81%	11,404,448	(20.59)	0.00	263.38	(20.59)	(47,931)	11,356,517	11,335,065
47 Okeechobee	(35.95)	-0.52%	2,857,161	7.83	0.00	0.00	0.00	0	2,857,161	2,851,764
48 Orange	1,184.84	0.69%	50,675,773	(94.13)	0.00	4,352.15	(94.13)	(176,995)	50,498,778	50,403,386
49 Osceola	563.07	1.09%	14,529,694	89.21	0.00	2,374.32	89.21	183,413	14,713,107	14,685,314
50 Palm Beach	2,247.75	1.31%	64,677,064	473.79	429.17	0.00	429.17	882,361	65,559,425	65,435,583
51 Pasco	684.85	1.03%	28,256,308	72.02	0.00	230.46	72.02	148,071	28,404,379	28,350,723
52 Pinellas	(1,565.31)	-1.50%	45,855,837	(355.79)	0.00	0.00	(355.79)	(826,582)	45,029,255	44,944,195
53 Polk	206.56	0.22%	35,171,736	77.25	0.00	3,646.93	77.25	158,824	35,330,560	35,263,821
54 Putnam	(50.49)	-0.46%	3,496,746	4.43	0.00	0.00	0.00	0	3,496,746	3,490,141
55 St. Johns	610.19	2.06%	9,015,871	153.13	0.00	193.53	153.13	314,831	9,330,702	9,313,076
56 St. Lucie	526.68	1.37%	16,185,123	(131.40)	0.00	1,751.94	(131.40)	(399,861)	15,785,262	15,755,444
57 Santa Rosa	(1.81)	-0.01%	8,592,585	29.63	0.00	343.35	29.63	60,918	8,653,503	8,637,157
58 Sarasota	366.42	0.89%	21,683,753	(12.88)	77.91	0.00	(12.88)	(31,906)	21,651,847	21,610,947
59 Seminole	(484.94)	-0.76%	19,404,256	(94.87)	0.00	652.66	(94.87)	(169,212)	19,235,044	19,198,709
60 Sumter	20.99	0.29%	2,704,717	23.32	0.00	201.51	23.32	47,945	2,752,662	2,747,462
61 Suwannee	(59.45)	-1.00%	571,706	(82.87)	0.00	207.22	(82.87)	(54,931)	516,775	515,799
62 Taylor	(75.91)	-2.64%	1,004,746	(5.65)	0.00	14.99	(5.65)	(11,543)	993,203	991,327
63 Union	(33.12)	-1.45%	656,056	(4.72)	0.00	0.00	(4.72)	(7,569)	648,487	647,262
64 Volusia	(645.98)	-1.04%	24,492,177	(237.95)	0.00	0.00	(237.95)	(505,380)	23,986,797	23,941,486
65 Wakulla	(7.82)	-0.15%	1,690,282	(27.24)	0.00	0.00	(27.24)	(39,943)	1,650,339	1,647,221
66 Walton	56.11	0.79%	1,949,262	16.59	0.00	391.91	16.59	34,109	1,983,371	1,979,624
67 Washington	13.60	0.39%	811,565	(7.48)	0.00	20.17	(7.48)	(9,974)	801,591	800,077
68 Washington Special	(4.96)	-1.17%	1,188,511	(8.74)	0.00	0.00	(8.74)	(61,882)	1,126,629	1,124,501
69 FAMU Lab School	13.00	2.42%	0	1.50	0.00	94.05	1.50	3,084	3,084	3,078
70 FAU - Palm Beach	25.94	4.06%	76,399	4.14	0.00	61.87	4.14	8,512	84,911	84,751
71 FAU - St. Lucie	(1.38)	-0.09%	125,539	(1.23)	0.00	132.13	(1.23)	(1,176)	124,363	124,128
72 FSU Lab - Broward	(8.00)	-1.22%	195,143	(16.50)	0.00	16.97	(16.50)	(32,038)	162,797	162,797
73 FSU Lab - Leon	1.15	0.07%	332,864	(22.39)	0.00	120.37	(22.39)	(39,746)	293,118	292,564
74 UF Lab	0.29	0.03%	204,398	(28.23)	0.00	26.06	(28.23)	(32,083)	172,315	171,989
75 Virtual School <sup>2</sup>	4,552.16	0.00%	0	0.00	0.00	4,075.48	0.00	0	0	0

State 15,796.44 1.75% 981,724,365 1,198.05 1,829.52 37,292.52 318.21 702,509 982,426,874 980,571,070

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.