

FLORIDA EDUCATION FINANCE PROGRAM

2010-11

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, October 28, 2011

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2010-11 FEFP Final Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2010-11 FEFP - Fourth Calculation

	2010-11 FEFP Fourth Calculation	2010-11 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,642,091.49	2,642,510.78	419.29	0.02%
Weighted FTE	2,848,583.50	2,849,113.75	530.25	0.02%
School Taxable Value	1,445,620,545,163	1,445,620,545,163	0	0.00%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.378	6.378	0.000	0.00%
Base Student Allocation	3,623.76	3,623.76	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,329,335,862	10,331,274,516	1,938,654	0.02%
Declining Enrollment Supplement	6,417,244	6,376,500	(40,744)	-0.63%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
Lab School Discretionary Contribution	14,674,837	14,865,755	190,918	1.30%
0.748 Mills Discretionary Compression	140,953,005	140,953,795	790	0.00%
0.250 Mills Discretionary Compression	33,865,347	33,876,226	10,879	0.03%
DJJ Supplemental Allocation	8,456,213	8,461,315	5,102	0.06%
Safe Schools	67,133,784	67,133,784	0	0.00%
ESE Guaranteed Allocation	980,571,070	980,571,070	0	0.00%
Supplemental Academic Instruction	639,315,534	639,315,534	0	0.00%
Instructional Materials	216,918,478	216,918,478	0	0.00%
Student Transportation	430,693,345	430,693,345	0	0.00%
Teachers Lead Program Appropriation	33,220,437	33,220,437	0	0.00%
Reading Allocation	101,731,186	101,731,186	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	872,664,689	872,664,689	0	0.00%
Minimum Guarantee	2,377,135	2,589,535	212,400	8.94%
TOTAL FEFP	13,934,082,544	13,936,400,543	2,317,999	0.02%
Less: Required Local Effort	7,197,944,104	7,197,944,104	0	0.00%
Less: State Fiscal Stabilization Allocation	872,664,689	872,664,689	0	0.00%
GROSS STATE FEFP	5,863,473,751	5,865,791,750	2,317,999	0.04%
Proration to Appropriation	0	0	0	0.00%
Proration to Veto	0	0	0	0.00%
NET STATE FEFP	5,863,473,751	5,865,791,750	2,317,999	0.04%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	10,055,942	10,055,942	0	0.00%
School Recognition	119,858,088	119,858,088	0	0.00%
	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,913,825,383	2,913,825,383	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,913,825,383	2,913,825,383	0	0.00%
FEDERAL STIMULUS ADD-IN	872,664,689	872,664,689	0	0.00%
TOTAL STATE FUND	8,907,213,164	8,909,531,163	2,317,999	0.03%
LOCAL FUNDING				
Total Required Local Effort	7,197,944,104	7,197,944,104	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,018,844,954	1,018,844,954	0	0.00%
Total Discretionary Taxes from 0.250 Mills	227,409,361	227,409,361	0	0.00%
TOTAL LOCAL FUNDING	8,444,198,419	8,444,198,419	0	0.00%
TOTAL FUNDING	18,224,076,272	18,226,394,271	2,317,999	0.01%
Total Funds per UFTE	6,897.59	6,897.38	(0.21)	0.00%

2010-11 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2010-11 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2010-11 Fourth	2010-11 Final	Difference	Percentage Difference	2010-11 Fourth	2010-11 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,844.04	26,873.13	29.09	0.11%	183,683,742	183,852,444	168,702	0.09%
2 Baker	4,953.32	4,954.78	1.46	0.03%	33,914,545	33,824,399	(90,146)	-0.27%
3 Bay	25,157.23	25,126.91	(30.32)	-0.12%	171,116,214	170,959,653	(156,561)	-0.09%
4 Bradford	3,126.31	3,126.53	0.22	0.01%	22,370,687	22,374,530	3,843	0.02%
5 Brevard	71,192.82	71,212.66	19.84	0.03%	490,705,029	490,813,140	108,111	0.02%
6 Broward	255,759.81	255,690.23	(69.58)	-0.03%	1,776,466,141	1,776,152,007	(314,134)	-0.02%
7 Calhoun	2,188.70	2,188.12	(0.58)	-0.03%	15,342,828	15,344,549	1,721	0.01%
8 Charlotte	16,285.32	16,274.34	(10.98)	-0.07%	115,308,936	115,276,756	(32,180)	-0.03%
9 Citrus	15,355.90	15,352.11	(3.79)	-0.02%	104,271,894	104,253,077	(18,817)	-0.02%
10 Clay	35,683.65	35,682.84	(0.81)	0.00%	245,776,564	244,746,012	(1,030,552)	-0.42%
11 Collier	42,423.35	42,429.48	6.13	0.01%	330,829,025	330,874,600	45,575	0.01%
12 Columbia	9,800.90	9,797.37	(3.53)	-0.04%	67,404,877	67,399,752	(5,125)	-0.01%
13 Dade	345,350.05	345,375.65	25.60	0.01%	2,353,297,656	2,353,458,614	160,958	0.01%
14 De Soto	5,006.98	4,989.67	(17.31)	-0.35%	34,538,691	34,477,871	(60,820)	-0.18%
15 Dixie	2,029.29	2,027.18	(2.11)	-0.10%	14,037,268	14,034,382	(2,886)	-0.02%
16 Duval	125,380.60	125,171.86	(208.74)	-0.17%	872,978,764	872,081,836	(896,928)	-0.10%
17 Escambia	39,882.47	39,909.26	26.79	0.07%	264,668,736	264,819,163	150,427	0.06%
18 Flagler	12,832.18	12,828.56	(3.62)	-0.03%	86,604,521	86,560,310	(44,211)	-0.05%
19 Franklin	1,253.78	1,255.28	1.50	0.12%	9,599,805	9,606,804	6,999	0.07%
20 Gadsden	5,836.81	5,839.58	2.77	0.05%	39,586,893	39,634,307	47,414	0.12%
21 Gilchrist	2,545.20	2,548.39	3.19	0.13%	18,944,219	18,914,230	(29,989)	-0.16%
22 Glades	1,463.02	1,462.44	(0.58)	-0.04%	10,581,790	10,581,025	(765)	-0.01%
23 Gulf	1,953.07	1,953.07	0.00	0.00%	13,125,860	13,129,597	3,737	0.03%
24 Hamilton	1,712.59	1,697.58	(15.01)	-0.88%	12,185,914	12,121,848	(64,066)	-0.53%
25 Hardee	5,118.05	5,117.90	(0.15)	0.00%	34,295,374	34,299,165	3,791	0.01%
26 Hendry	6,817.19	6,816.47	(0.72)	-0.01%	47,079,565	47,088,935	9,370	0.02%
27 Hernando	22,631.01	22,624.39	(6.62)	-0.03%	149,497,997	149,504,231	6,234	0.00%
28 Highlands	12,077.36	12,079.42	2.06	0.02%	81,136,775	81,155,232	18,457	0.02%
29 Hillsborough	192,877.78	192,852.31	(25.47)	-0.01%	1,321,453,868	1,320,189,073	(1,264,795)	-0.10%
30 Holmes	3,301.27	3,298.96	(2.31)	-0.07%	22,414,401	22,405,063	(9,338)	-0.04%
31 Indian River	17,571.42	17,560.88	(10.54)	-0.06%	124,192,364	124,164,917	(27,447)	-0.02%
32 Jackson	6,857.07	6,849.22	(7.85)	-0.11%	47,455,311	47,440,312	(14,999)	-0.03%
33 Jefferson	1,055.62	1,058.96	3.34	0.32%	7,895,784	7,914,560	18,776	0.24%
34 Lafayette	1,145.97	1,149.04	3.07	0.27%	7,582,547	7,598,331	15,784	0.21%
35 Lake	40,377.78	40,390.97	13.19	0.03%	263,924,015	264,014,849	90,834	0.03%
36 Lee	80,824.90	80,819.69	(5.21)	-0.01%	587,640,938	587,792,002	151,064	0.03%
37 Leon	33,087.36	33,057.04	(30.32)	-0.09%	226,143,354	225,996,850	(146,504)	-0.06%
38 Levy	5,626.44	5,616.44	(10.00)	-0.18%	39,976,413	39,953,630	(22,783)	-0.06%
39 Liberty	1,410.93	1,406.75	(4.18)	-0.30%	10,198,306	10,197,390	(916)	-0.01%
40 Madison	2,701.20	2,699.84	(1.36)	-0.05%	18,142,615	18,137,408	(5,207)	-0.03%
41 Manatee	43,507.86	43,516.20	8.34	0.02%	300,149,912	300,375,009	225,097	0.07%
42 Marion	41,500.33	41,439.61	(60.72)	-0.15%	272,756,532	272,519,166	(237,366)	-0.09%
43 Martin	17,758.60	17,757.58	(1.02)	-0.01%	128,028,649	128,034,843	6,194	0.00%
44 Monroe	7,963.65	7,964.72	1.07	0.01%	69,903,577	69,853,420	(50,157)	-0.07%
45 Nassau	11,121.20	11,121.44	0.24	0.00%	77,283,861	77,285,604	1,743	0.00%
46 Okaloosa	28,536.92	28,582.06	45.14	0.16%	190,529,078	190,725,047	195,969	0.10%
47 Okeechobee	6,754.29	6,754.65	0.36	0.01%	46,226,187	46,235,958	9,771	0.02%
48 Orange	174,388.98	174,720.05	331.07	0.19%	1,204,300,906	1,206,271,772	1,970,866	0.16%
49 Osceola	52,899.91	52,893.29	(6.62)	-0.01%	354,600,471	354,653,303	52,832	0.01%
50 Palm Beach	172,829.03	172,831.74	2.71	0.00%	1,247,490,436	1,247,596,683	106,247	0.01%
51 Pasco	65,927.28	65,913.08	(14.20)	-0.02%	462,326,259	462,373,924	47,665	0.01%
52 Pinellas	103,137.89	103,142.24	4.35	0.00%	715,812,911	715,839,673	26,762	0.00%
53 Polk	93,774.79	93,810.54	35.75	0.04%	634,661,202	634,915,905	254,703	0.04%
54 Putnam	10,885.55	10,881.61	(3.94)	-0.04%	74,249,230	74,291,376	42,146	0.06%
55 St. Johns	30,553.24	30,591.71	38.47	0.13%	209,067,068	209,248,350	181,282	0.09%
56 St. Lucie	38,719.19	38,732.33	13.14	0.03%	263,635,809	264,344,247	708,438	0.27%
57 Santa Rosa	25,101.74	25,092.42	(9.32)	-0.04%	160,286,113	160,266,676	(19,437)	-0.01%
58 Sarasota	40,874.73	40,879.01	4.28	0.01%	299,358,789	299,400,309	41,520	0.01%
59 Seminole	63,864.95	63,907.27	42.32	0.07%	431,776,279	431,980,487	204,208	0.05%
60 Sumter	7,435.14	7,437.45	2.31	0.03%	51,818,796	51,833,085	14,289	0.03%
61 Suwannee	6,050.94	6,042.05	(8.89)	-0.15%	38,439,150	38,409,678	(29,472)	-0.08%
62 Taylor	2,845.26	2,845.58	0.32	0.01%	18,891,122	18,885,878	(5,244)	-0.03%
63 Union	2,205.19	2,204.08	(1.11)	-0.05%	15,291,316	15,288,988	(2,328)	-0.02%
64 Volusia	61,440.23	61,410.23	(30.00)	-0.05%	412,719,026	412,655,274	(63,752)	-0.02%
65 Wakulla	5,121.90	5,123.01	1.11	0.02%	34,432,771	34,443,149	10,378	0.03%
66 Walton	7,247.54	7,253.13	5.59	0.08%	50,639,101	50,667,592	28,491	0.06%
67 Washington	3,440.11	3,440.35	0.24	0.01%	23,298,239	23,292,010	(6,229)	-0.03%
68 Washington Special	289.93	273.70	(16.23)	-5.60%	2,823,886	2,767,943	(55,943)	-1.98%
69 FAMU Lab School	502.67	502.67	0.00	0.00%	3,617,859	3,617,849	(10)	0.00%
70 FAU - Palm Beach	682.11	682.11	0.00	0.00%	4,780,679	4,780,081	(598)	-0.01%
71 FAU - St. Lucie	1,437.58	1,441.16	3.58	0.25%	9,362,785	9,373,437	10,652	0.11%
72 FSU Lab - Broward	657.00	657.00	0.00	0.00%	4,654,102	4,654,060	(42)	0.00%
73 FSU Lab - Leon	1,705.92	1,705.92	0.00	0.00%	11,046,690	11,047,106	416	0.00%
74 UF Lab School	1,139.89	1,139.89	0.00	0.00%	7,821,509	7,821,981	472	0.01%
75 Virtual School	22,291.21	22,655.60	364.39	1.63%	115,625,746	117,501,554	1,875,808	1.62%
TOTAL	2,642,091.49	2,642,510.78	419.29	0.02%	18,224,076,272	18,226,394,271	2,317,999	0.01%

2010-11 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2010-11 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2010-11 Fourth	2010-11 Final	Difference	Percentage Difference	2010-11 Fourth	2010-11 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	183,683,742	183,852,444	168,702	0.09%	6,842.63	6,841.50	(1.13)	-0.02%
2 Baker	33,914,545	33,824,399	(90,146)	-0.27%	6,846.83	6,826.62	(20.21)	-0.30%
3 Bay	171,116,214	170,959,653	(156,561)	-0.09%	6,801.87	6,803.85	1.98	0.03%
4 Bradford	22,370,687	22,374,530	3,843	0.02%	7,155.62	7,156.35	0.73	0.01%
5 Brevard	490,705,029	490,813,140	108,111	0.02%	6,892.62	6,892.22	(0.40)	-0.01%
6 Broward	1,776,466,141	1,776,152,007	(314,134)	-0.02%	6,945.84	6,946.50	0.66	0.01%
7 Calhoun	15,342,828	15,344,549	1,721	0.01%	7,010.02	7,012.66	2.64	0.04%
8 Charlotte	115,308,936	115,276,756	(32,180)	-0.03%	7,080.54	7,083.34	2.80	0.04%
9 Citrus	104,271,894	104,253,077	(18,817)	-0.02%	6,790.35	6,790.80	0.45	0.01%
10 Clay	245,776,564	244,746,012	(1,030,552)	-0.42%	6,887.65	6,858.93	(28.72)	-0.42%
11 Collier	330,829,025	330,874,600	45,575	0.01%	7,798.28	7,798.22	(0.06)	0.00%
12 Columbia	67,404,877	67,399,752	(5,125)	-0.01%	6,877.42	6,879.37	1.95	0.03%
13 Dade	2,353,297,656	2,353,458,614	160,958	0.01%	6,814.24	6,814.20	(0.04)	0.00%
14 De Soto	34,538,691	34,477,871	(60,820)	-0.18%	6,898.11	6,909.85	11.74	0.17%
15 Dixie	14,037,268	14,034,382	(2,886)	-0.02%	6,917.33	6,923.11	5.78	0.08%
16 Duval	872,978,764	872,081,836	(896,928)	-0.10%	6,962.63	6,967.08	4.45	0.06%
17 Escambia	264,668,736	264,819,163	150,427	0.06%	6,636.22	6,635.53	(0.69)	-0.01%
18 Flagler	86,604,521	86,560,310	(44,211)	-0.05%	6,749.01	6,747.47	(1.54)	-0.02%
19 Franklin	9,599,805	9,606,804	6,999	0.07%	7,656.69	7,653.12	(3.57)	-0.05%
20 Gadsden	39,586,893	39,634,307	47,414	0.12%	6,782.28	6,787.18	4.90	0.07%
21 Gilchrist	18,944,219	18,914,230	(29,989)	-0.16%	7,443.12	7,422.03	(21.09)	-0.28%
22 Glades	10,581,790	10,581,025	(765)	-0.01%	7,232.84	7,235.19	2.35	0.03%
23 Gulf	13,125,860	13,129,597	3,737	0.03%	6,720.63	6,722.54	1.91	0.03%
24 Hamilton	12,185,914	12,121,848	(64,066)	-0.53%	7,115.49	7,140.66	25.17	0.35%
25 Hardee	34,295,374	34,299,165	3,791	0.01%	6,700.87	6,701.80	0.93	0.01%
26 Hendry	47,079,565	47,088,935	9,370	0.02%	6,906.01	6,908.11	2.10	0.03%
27 Hernando	149,497,997	149,504,231	6,234	0.00%	6,605.89	6,608.10	2.21	0.03%
28 Highlands	81,136,775	81,155,232	18,457	0.02%	6,718.09	6,718.47	0.38	0.01%
29 Hillsborough	1,321,453,868	1,320,189,073	(1,264,795)	-0.10%	6,851.25	6,845.60	(5.65)	-0.08%
30 Holmes	22,414,401	22,405,063	(9,338)	-0.04%	6,789.63	6,791.55	1.92	0.03%
31 Indian River	124,192,364	124,164,917	(27,447)	-0.02%	7,067.86	7,070.54	2.68	0.04%
32 Jackson	47,455,311	47,440,312	(14,999)	-0.03%	6,920.64	6,926.38	5.74	0.08%
33 Jefferson	7,895,784	7,914,560	18,776	0.24%	7,479.76	7,473.90	(5.86)	-0.08%
34 Lafayette	7,582,547	7,598,331	15,784	0.21%	6,616.71	6,612.76	(3.95)	-0.06%
35 Lake	263,924,015	264,014,849	90,834	0.03%	6,536.37	6,536.48	0.11	0.00%
36 Lee	587,640,938	587,792,002	151,064	0.03%	7,270.54	7,272.88	2.34	0.03%
37 Leon	226,143,354	225,996,850	(146,504)	-0.06%	6,834.74	6,836.57	1.83	0.03%
38 Levy	39,976,413	39,953,630	(22,783)	-0.06%	7,105.10	7,113.69	8.59	0.12%
39 Liberty	10,198,306	10,197,390	(916)	-0.01%	7,228.07	7,248.90	20.83	0.29%
40 Madison	18,142,615	18,137,408	(5,207)	-0.03%	6,716.50	6,717.96	1.46	0.02%
41 Manatee	300,149,912	300,375,009	225,097	0.07%	6,898.75	6,902.60	3.85	0.06%
42 Marion	272,756,532	272,519,166	(237,366)	-0.09%	6,572.39	6,576.30	3.91	0.06%
43 Martin	128,028,649	128,034,843	6,194	0.00%	7,209.39	7,210.15	0.76	0.01%
44 Monroe	69,903,577	69,853,420	(50,157)	-0.07%	8,777.83	8,770.35	(7.48)	-0.09%
45 Nassau	77,283,861	77,285,604	1,743	0.00%	6,949.24	6,949.24	0.00	0.00%
46 Okaloosa	190,529,078	190,725,047	195,969	0.10%	6,676.58	6,672.89	(3.69)	-0.06%
47 Okeechobee	46,226,187	46,235,958	9,771	0.02%	6,843.97	6,845.06	1.09	0.02%
48 Orange	1,204,300,906	1,206,271,772	1,970,866	0.16%	6,905.83	6,904.03	(1.80)	-0.03%
49 Osceola	354,600,471	354,653,303	52,832	0.01%	6,703.23	6,705.07	1.84	0.03%
50 Palm Beach	1,247,490,436	1,247,596,683	106,247	0.01%	7,218.06	7,218.56	0.50	0.01%
51 Pasco	462,326,259	462,373,924	47,665	0.01%	7,012.67	7,014.90	2.23	0.03%
52 Pinellas	715,812,911	715,839,673	26,762	0.00%	6,940.35	6,940.32	(0.03)	0.00%
53 Polk	634,661,202	634,915,905	254,703	0.04%	6,767.93	6,768.07	0.14	0.00%
54 Putnam	74,249,230	74,291,376	42,146	0.06%	6,820.90	6,827.24	6.34	0.09%
55 St. Johns	209,067,068	209,248,350	181,282	0.09%	6,842.71	6,840.03	(2.68)	-0.04%
56 St. Lucie	263,635,809	264,344,247	708,438	0.27%	6,808.92	6,824.90	15.98	0.23%
57 Santa Rosa	160,286,113	160,266,676	(19,437)	-0.01%	6,385.46	6,387.06	1.60	0.03%
58 Sarasota	299,358,789	299,400,309	41,520	0.01%	7,323.81	7,324.06	0.25	0.00%
59 Seminole	431,776,279	431,980,487	204,208	0.05%	6,760.77	6,759.49	(1.28)	-0.02%
60 Sumter	51,818,796	51,833,085	14,289	0.03%	6,969.44	6,969.20	(0.24)	0.00%
61 Suwannee	38,439,150	38,409,678	(29,472)	-0.08%	6,352.59	6,357.06	4.47	0.07%
62 Taylor	18,891,122	18,885,878	(5,244)	-0.03%	6,639.51	6,636.92	(2.59)	-0.04%
63 Union	15,291,316	15,288,988	(2,328)	-0.02%	6,934.24	6,936.68	2.44	0.04%
64 Volusia	412,719,026	412,655,274	(63,752)	-0.02%	6,717.41	6,719.65	2.24	0.03%
65 Wakulla	34,432,771	34,443,149	10,378	0.03%	6,722.66	6,723.23	0.57	0.01%
66 Walton	50,639,101	50,667,592	28,491	0.06%	6,987.07	6,985.62	(1.45)	-0.02%
67 Washington	23,298,239	23,292,010	(6,229)	-0.03%	6,772.53	6,770.24	(2.29)	-0.03%
68 Washington Special	2,823,886	2,767,943	(55,943)	-1.98%	9,739.89	10,113.05	373.16	3.83%
69 FAMU Lab School	3,617,859	3,617,849	(10)	0.00%	7,197.28	7,197.26	(0.02)	0.00%
70 FAU - Palm Beach	4,780,679	4,780,081	(598)	-0.01%	7,008.66	7,007.79	(0.87)	-0.01%
71 FAU - St. Lucie	9,362,785	9,373,437	10,652	0.11%	6,512.88	6,504.09	(8.79)	-0.13%
72 FSU Lab - Broward	4,654,102	4,654,060	(42)	0.00%	7,083.87	7,083.81	(0.06)	0.00%
73 FSU Lab - Leon	11,046,690	11,047,106	416	0.00%	6,475.50	6,475.75	0.25	0.00%
74 UF Lab School	7,821,509	7,821,981	472	0.01%	6,861.63	6,862.05	0.42	0.01%
75 Virtual School	115,625,746	117,501,554	1,875,808	1.62%	5,187.06	5,186.42	(0.64)	-0.01%
TOTAL	18,224,076,272	18,226,394,271	2,317,999	0.01%	6,897.59	6,897.38	(0.21)	0.00%

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Merit	Supplemental	Reading	DJJ	Instructional	Teachers	
	Schools	Guaranteed	Award	Academic	Allocation	Supplemental	Materials	Transportation	Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	926,236	11,292,548	0	7,671,344	1,028,496	146,235	2,264,074	5,021,317	342,447
2 Baker	126,588	1,071,848	0	1,909,704	257,129	0	393,991	1,357,009	63,136
3 Bay	675,899	8,244,975	0	7,490,732	965,016	124,904	2,066,059	3,902,203	315,943
4 Bradford	129,709	1,393,251	0	1,043,506	195,012	0	249,747	738,137	38,258
5 Brevard	1,718,976	27,622,475	92,369	19,159,324	2,642,680	148,522	5,874,474	11,119,142	900,089
6 Broward	6,084,213	87,798,591	807,215	52,983,431	9,586,037	569,798	20,726,998	34,089,793	3,259,571
7 Calhoun	88,382	795,380	0	488,381	158,600	0	179,102	446,816	27,727
8 Charlotte	427,405	6,396,997	0	3,726,765	653,222	35,881	1,349,619	3,399,149	206,099
9 Citrus	368,517	7,037,930	0	3,504,516	609,318	111,888	1,256,624	3,831,489	199,489
10 Clay	632,587	12,266,121	0	9,827,276	1,360,873	0	2,877,804	6,974,197	455,802
11 Collier	748,836	19,801,839	0	8,412,646	1,706,847	157,429	3,451,987	6,984,140	538,970
12 Columbia	273,795	3,967,272	0	3,872,855	415,351	0	805,538	2,141,624	128,165
13 Miami-Dade	10,007,959	132,328,374	1,049,261	117,656,882	12,662,000	452,860	27,746,668	25,466,888	4,406,827
14 DeSoto	178,251	2,120,206	0	1,641,083	259,152	335,318	411,346	799,855	64,214
15 Dixie	115,600	628,897	0	466,866	154,026	0	163,439	521,696	26,692
16 Duval	3,701,968	45,935,934	6,258,392	29,179,989	4,655,356	384,697	10,257,573	18,586,979	1,559,069
17 Escambia	1,164,266	14,333,705	28,848	9,446,381	1,445,177	198,802	3,209,800	9,931,309	506,198
18 Flagler	297,203	4,784,068	0	2,696,566	521,171	0	1,037,904	3,356,472	168,081
19 Franklin	91,646	485,953	14,223	302,580	127,099	0	107,783	322,057	15,484
20 Gadsden	176,718	1,869,063	12,444	1,324,128	280,128	0	464,837	1,684,717	73,251
21 Gilchrist	100,285	1,028,676	127,204	582,781	175,602	0	217,739	535,160	32,791
22 Glades	89,422	558,037	9,708	313,152	137,921	26,537	117,270	207,407	18,191
23 Gulf	93,226	320,637	0	407,466	151,661	0	159,656	360,564	24,105
24 Hamilton	98,820	629,138	0	394,578	144,827	44,033	136,337	322,925	20,732
25 Hardee	150,422	1,889,159	0	1,152,271	261,012	0	417,082	1,023,764	64,778
26 Hendry	200,001	2,454,722	0	1,585,125	328,502	0	544,113	1,368,488	84,532
27 Hernando	539,626	8,997,020	5,459	5,249,661	872,879	0	1,835,167	4,736,198	290,435
28 Highlands	320,914	4,213,140	0	2,551,943	497,276	0	988,141	2,491,825	153,777
29 Hillsborough	4,112,807	75,833,895	9,676,494	39,199,729	7,124,154	663,997	15,590,319	34,197,549	2,432,689
30 Holmes	106,789	1,082,013	0	721,398	192,067	35,851	269,249	710,560	41,694
31 Indian River	430,467	5,677,236	28,626	3,572,787	714,127	0	1,429,320	3,808,863	223,647
32 Jackson	177,706	2,443,110	0	1,443,394	315,254	75,444	569,510	1,727,415	89,122
33 Jefferson	89,901	571,143	0	307,138	121,385	13,074	90,010	307,667	14,839
34 Lafayette	79,358	295,400	0	211,494	123,982	0	95,411	192,789	14,338
35 Lake	845,480	12,744,532	43,001	9,468,692	1,490,676	0	3,299,721	7,972,372	519,212
36 Lee	1,739,159	36,968,732	316,631	17,137,554	3,043,020	216,877	6,734,965	19,446,010	1,022,937
37 Leon	975,476	16,904,704	7,059	9,062,280	1,229,110	174,008	2,729,455	5,141,761	417,081
38 Levy	186,419	2,173,128	0	1,314,513	276,203	0	458,898	1,648,808	73,303
39 Liberty	76,315	575,194	0	304,952	134,632	182,855	115,855	336,658	18,446
40 Madison	121,137	1,312,228	0	750,351	171,893	168,252	219,415	599,494	33,943
41 Manatee	1,214,445	18,638,153	11,117	8,769,576	1,652,065	245,602	3,792,120	5,593,462	541,440
42 Marion	917,422	15,835,844	5,534	13,022,833	1,496,242	131,033	3,323,504	9,659,025	529,194
43 Martin	417,113	6,787,141	0	3,680,347	739,708	34,937	1,543,612	3,660,219	223,085
44 Monroe	353,102	3,011,165	0	1,749,087	374,251	6,241	648,318	1,287,885	101,585
45 Nassau	260,378	2,942,105	0	2,540,441	477,044	37,278	925,583	2,721,069	143,418
46 Okaloosa	578,880	11,335,065	12,336	8,371,473	1,084,088	423,789	2,328,582	5,489,775	361,294
47 Okeechobee	200,428	2,851,764	0	1,703,332	318,588	183,347	548,205	1,650,868	87,221
48 Orange	4,669,724	50,403,386	51,908	37,869,178	6,554,161	386,252	14,530,897	27,180,033	2,190,693
49 Osceola	1,073,437	14,685,314	107,586	11,409,834	1,977,034	178,064	4,607,883	9,064,491	658,953
50 Palm Beach	4,464,337	65,435,583	89,199	33,651,291	6,585,080	298,768	14,033,757	25,880,785	2,203,706
51 Pasco	1,473,309	28,350,723	35,880	18,194,845	2,456,143	191,697	5,298,318	15,228,451	848,314
52 Pinellas	3,365,511	44,944,195	25,725	21,642,886	3,802,135	570,472	8,492,314	14,088,267	1,300,868
53 Polk	2,034,050	35,263,821	42,333	22,697,569	3,370,678	409,259	7,673,872	20,184,371	1,182,121
54 Putnam	365,476	3,490,141	0	2,829,271	457,120	0	887,842	2,433,871	139,325
55 St. Johns	595,326	9,313,076	6,309	5,984,541	1,172,337	298,874	2,648,822	7,570,092	383,613
56 St. Lucie	829,206	15,755,444	53,785	9,087,592	1,444,048	114,164	3,153,843	9,651,044	494,831
57 Santa Rosa	373,886	8,637,157	0	7,715,725	916,990	24,770	2,104,195	5,474,627	317,667
58 Sarasota	1,160,887	21,610,947	63,050	8,410,385	1,580,372	65,576	3,276,417	6,236,095	526,483
59 Seminole	1,231,524	19,198,709	0	15,793,281	2,372,507	35,116	5,075,771	11,016,007	807,047
60 Sumter	191,298	2,747,462	92,757	1,525,901	339,880	0	615,609	1,159,972	93,367
61 Suwannee	165,334	515,799	0	1,263,449	284,279	0	496,482	1,377,175	74,863
62 Taylor	125,627	991,327	0	675,844	178,427	0	236,045	613,521	35,467
63 Union	90,637	647,262	0	515,942	161,636	10,663	180,484	488,036	28,422
64 Volusia	1,618,046	23,941,486	10,196	16,734,376	2,214,825	290,010	5,002,076	10,578,285	777,992
65 Wakulla	148,080	1,647,221	6,031	1,009,525	256,560	0	410,694	1,921,733	65,585
66 Walton	201,152	1,979,624	4,999	1,256,868	325,224	24,724	626,451	1,805,721	90,458
67 Washington	104,809	800,077	0	881,612	198,370	0	287,127	867,199	44,008
68 Washington Special	2,150	1,124,501	0	141,526	95,621	233,417	32,197	0	5,312
69 FAMU Lab School	69,212	3,078	0	287,721	103,585	0	43,720	0	6,967
70 FAU - Palm Beach	70,622	84,751	0	205,793	111,510	0	91,906	0	8,418
71 FAU - St. Lucie	76,585	124,128	0	421,801	137,628	0	115,047	0	18,438
72 FSU Lab - Broward	70,424	162,797	34,403	143,538	110,990	0	51,799	0	8,221
73 FSU Lab - Leon	78,665	292,564	0	290,606	143,516	0	138,808	0	21,547
74 UF Lab School	74,218	171,989	0	301,331	126,049	0	97,297	0	14,410
75 Virtual School	0	0	869,918	0	923,622	0	2,685,881	0	0
Total	67,133,784	980,571,070	20,000,000	639,315,534	101,731,186	8,461,315	216,918,478	430,693,345	33,220,437

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 Prekindergarten through Grade 12 Funding Summary - Page 3

District	State Fiscal Stabilization Fund	Minimum Guarantee -8.00%	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Net State FEFP ¹
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	8,619,406	0	141,275,618	69,186,750	56,991	63,526,453
2 Baker	1,559,120	0	27,491,093	4,517,750	59,188	21,473,411
3 Bay	8,058,423	0	127,145,666	85,199,465	(124,150)	33,763,628
4 Bradford	990,011	0	18,023,372	4,886,862	(60,291)	12,086,208
5 Brevard	23,423,688	0	377,010,346	159,392,190	(22,938)	194,171,530
6 Broward	87,110,288	0	1,335,922,914	682,032,092	365,667	567,146,201
7 Calhoun	656,429	0	12,600,155	2,138,027	16,597	9,822,296
8 Charlotte	5,195,045	0	83,104,220	73,298,984	130,032	4,740,223
9 Citrus	4,789,172	0	79,726,855	53,177,529	128,863	21,889,017
10 Clay	11,679,280	0	194,065,878	50,153,847	330,082	132,562,833
11 Collier	14,849,637	0	232,430,087	210,438,204	27,195	7,169,441
12 Columbia	3,011,132	0	54,072,905	14,094,788	(38,948)	36,928,037
13 Miami-Dade	115,278,599	0	1,811,645,593	1,063,260,649	2,324,391	635,430,736
14 DeSoto	1,583,469	0	27,806,109	7,408,303	(25,101)	18,789,236
15 Dixie	614,956	0	11,312,817	2,777,931	(23,132)	7,896,798
16 Duval	41,949,036	0	667,859,803	303,542,232	1,501,891	323,870,426
17 Escambia	12,440,734	0	206,952,208	81,337,355	(576,332)	112,597,787
18 Flagler	3,981,368	0	65,113,095	44,303,659	113,093	16,941,161
19 Franklin	367,055	0	6,183,451	5,488,957	(64,299)	263,140
20 Gadsden	1,769,598	0	31,824,258	8,020,985	(14,851)	22,018,824
21 Gilchrist	811,102	0	15,306,119	3,677,026	3,565	10,821,556
22 Glades	466,858	0	8,328,643	3,093,059	(66,160)	4,702,566
23 Gulf	592,653	0	9,869,055	7,907,202	1,264	1,370,464
24 Hamilton	534,321	0	9,545,211	3,833,777	(15,813)	5,161,300
25 Hardee	1,595,211	0	27,087,714	8,218,524	(38,569)	17,235,410
26 Hendry	2,214,136	0	37,860,499	10,225,866	(66,237)	25,354,260
27 Hernando	7,206,431	0	117,393,075	46,345,102	(52,501)	63,789,041
28 Highlands	3,760,760	0	62,802,600	26,109,965	(28,228)	32,903,647
29 Hillsborough	64,523,900	0	1,042,978,009	361,516,194	(930,722)	616,007,193
30 Holmes	963,759	0	18,612,815	2,473,602	(30,358)	15,145,096
31 Indian River	5,752,583	0	89,689,250	77,548,187	105,481	6,493,961
32 Jackson	2,094,734	0	38,376,468	8,366,236	(200,099)	27,715,399
33 Jefferson	314,113	0	6,206,626	2,986,687	35,966	2,941,792
34 Lafayette	337,996	0	6,352,776	1,242,113	(5,753)	4,766,914
35 Lake	12,864,503	0	204,225,839	95,427,516	(1,367,690)	94,566,130
36 Lee	27,101,586	0	434,501,710	324,497,404	167,289	83,070,009
37 Leon	10,479,376	0	173,491,862	83,139,247	57,941	79,931,180
38 Levy	1,737,447	0	31,852,935	10,129,467	36,631	20,022,652
39 Liberty	436,851	0	8,593,870	1,393,422	(190,826)	6,572,771
40 Madison	778,532	0	14,937,527	3,503,873	(42,537)	10,612,585
41 Manatee	14,333,309	0	224,624,294	136,434,958	(2,788,532)	71,067,495
42 Marion	12,938,233	0	214,299,167	90,622,224	(1,988,634)	108,750,076
43 Martin	5,984,721	0	93,898,376	83,662,432	(143,156)	4,108,067
44 Monroe	2,633,367	0	41,334,525	37,327,654	(179,233)	1,194,271
45 Nassau	3,576,000	0	57,300,997	40,143,219	(38,635)	13,543,143
46 Okaloosa	9,127,836	0	147,601,435	78,523,036	(759,951)	59,190,612
47 Okeechobee	2,122,858	0	37,457,991	9,000,811	(112,135)	26,222,187
48 Orange	59,172,703	0	912,086,372	456,056,733	(787,043)	396,069,893
49 Osceola	17,329,348	0	275,779,981	95,578,537	164,198	163,036,294
50 Palm Beach	59,572,306	0	917,359,835	724,525,367	(3,682,021)	129,580,141
51 Pasco	21,722,879	0	364,055,021	116,152,376	(1,160,728)	225,019,038
52 Pinellas	34,058,765	0	536,580,430	323,112,309	418,705	179,828,061
53 Polk	30,093,491	0	501,745,875	144,486,067	(44,535)	327,121,782
54 Putnam	3,393,944	0	58,374,925	20,581,208	(136,889)	34,262,884
55 St. Johns	9,938,695	0	155,686,453	105,144,141	(447,983)	40,155,634
56 St. Lucie	12,432,386	0	204,785,734	89,410,778	261,152	103,203,722
57 Santa Rosa	7,611,782	0	127,075,885	45,527,137	76,163	74,013,129
58 Sarasota	13,689,576	0	218,965,191	199,671,681	(102,835)	5,501,099
59 Seminole	20,939,044	0	331,757,701	143,506,631	460,793	167,772,819
60 Sumter	2,317,556	0	36,792,368	32,801,736	(156,782)	1,516,294
61 Suwannee	1,811,082	0	30,578,336	8,304,907	(20,002)	20,442,345
62 Taylor	837,941	0	14,661,038	6,492,145	(31,569)	7,299,383
63 Union	684,436	0	12,658,082	1,347,867	28,873	10,654,652
64 Volusia	19,516,812	0	316,619,792	160,498,457	25,593	136,630,116
65 Wakulla	1,554,029	0	27,378,842	7,053,014	(22,307)	18,749,492
66 Walton	2,182,139	0	34,346,730	30,504,753	(116,514)	1,543,324
67 Washington	1,021,657	0	18,614,007	5,182,898	(5,680)	12,403,772
68 Washington Special	83,548	0	2,767,034	0	(70,640)	2,612,846
69 FAMU Lab School	151,894	0	3,042,928	0	(3,805)	2,887,229
70 FAU - Palm Beach	224,570	0	3,964,803	0	3,341	3,743,574
71 FAU - St. Lucie	462,977	0	7,629,468	0	16,112	7,182,603
72 FSU Lab - Broward	219,777	0	3,751,439	0	2,009	3,533,671
73 FSU Lab - Leon	517,974	0	9,237,421	0	8,610	8,728,057
74 UF Lab School	357,840	0	6,595,833	0	6,887	6,244,880
75 Virtual School	7,555,916	2,589,535	117,413,188	0	3,354,293	113,211,565
Total	872,664,689	2,589,535	13,936,400,543	7,197,944,104	(6,496,288)	5,859,295,462

1. Does not include Federal Fiscal Stabilization Allocation.

2010-11 FEFP Final Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	63,526,453	(1,216,026)	(15,667)	1,793	62,296,553
2 Baker	21,473,411	(141,118)	(1,762)	0	21,330,531
3 Bay	33,763,628	(1,067,706)	(12,012)	3,410	32,687,320
4 Bradford	12,086,208	(326,875)	(4,067)	3,658	11,758,924
5 Brevard	194,171,530	(6,636,927)	(82,419)	(1,608)	187,450,576
6 Broward	567,146,201	(18,095,330)	(197,231)	(26,317)	548,827,323
7 Calhoun	9,822,296	(9,356)	(162)	1,175	9,813,953
8 Charlotte	4,740,223	(405,717)	(5,439)	3,943	4,333,010
9 Citrus	21,889,017	(190,001)	(2,720)	0	21,696,296
10 Clay	132,562,833	(1,905,156)	(23,260)	(1,839)	130,632,578
11 Collier	7,169,441	(1,254,139)	(11,460)	0	5,903,842
12 Columbia	36,928,037	(929,597)	(12,305)	(1,240)	35,984,895
13 Miami-Dade	635,430,736	(31,574,948)	(327,119)	121,345	603,650,014
14 DeSoto	18,789,236	(40,038)	(492)	1,274	18,749,980
15 Dixie	7,896,798	(303,280)	(3,777)	0	7,589,741
16 Duval	323,870,426	(18,300,987)	(213,080)	40,854	305,397,213
17 Escambia	112,597,787	(1,408,332)	(18,320)	3,048	111,174,183
18 Flagler	16,941,161	(119,580)	(1,297)	1,807	16,822,091
19 Franklin	263,140	(1,174)	(21)	0	261,945
20 Gadsden	22,018,824	(378,675)	(5,630)	(12,247)	21,622,272
21 Gilchrist	10,821,556	(222,029)	(2,954)	0	10,596,573
22 Glades	4,702,566	(10,126)	(160)	0	4,692,280
23 Gulf	1,370,464	(72,539)	(574)	0	1,297,351
24 Hamilton	5,161,300	(57,411)	(882)	(2,562)	5,100,445
25 Hardee	17,235,410	(5,102)	(82)	0	17,230,226
26 Hendry	25,354,260	(68,579)	(932)	0	25,284,749
27 Hernando	63,789,041	(540,138)	(6,581)	0	63,242,322
28 Highlands	32,903,647	(271,409)	(3,922)	(44)	32,628,272
29 Hillsborough	616,007,193	(6,305,680)	(69,280)	(1,863)	609,630,370
30 Holmes	15,145,096	0	0	0	15,145,096
31 Indian River	6,493,961	(334,813)	(4,531)	1,308	6,155,925
32 Jackson	27,715,399	(101,782)	(1,458)	0	27,612,159
33 Jefferson	2,941,792	(37,525)	(617)	1,216	2,904,866
34 Lafayette	4,766,914	(4,685)	(80)	0	4,762,149
35 Lake	94,566,130	(1,059,012)	(15,335)	(1,251)	93,496,532
36 Lee	83,070,009	(2,515,729)	(26,477)	16,116	80,543,919
37 Leon	79,931,180	(2,002,281)	(22,903)	14,921	77,920,917
38 Levy	20,022,652	(449,128)	(6,280)	(2,601)	19,564,643
39 Liberty	6,572,771	(8,708)	(140)	0	6,563,923
40 Madison	10,612,585	(59,090)	(955)	0	10,552,540
41 Manatee	71,067,495	(2,874,546)	(30,030)	(3,492)	68,159,427
42 Marion	108,750,076	(1,024,445)	(13,320)	5,710	107,718,021
43 Martin	4,108,067	(390,782)	(5,061)	(1,356)	3,710,868
44 Monroe	1,194,271	(28,835)	(312)	0	1,165,124
45 Nassau	13,543,143	(323,074)	(4,431)	0	13,215,638
46 Okaloosa	59,190,612	(1,546,908)	(16,790)	(985)	57,625,929
47 Okeechobee	26,222,187	(161,207)	(2,300)	0	26,058,680
48 Orange	396,069,893	(11,945,215)	(129,519)	(23,654)	383,971,505
49 Osceola	163,036,294	(2,504,295)	(32,865)	11,237	160,510,371
50 Palm Beach	129,580,141	(6,856,722)	(81,611)	1,030	122,642,838
51 Pasco	225,019,038	(2,829,619)	(31,960)	4,156	222,161,615
52 Pinellas	179,828,061	(5,655,017)	(68,828)	9,039	174,113,255
53 Polk	327,121,782	(2,744,134)	(34,324)	1,027	324,344,351
54 Putnam	34,262,884	(158,472)	(2,106)	0	34,102,306
55 St. Johns	40,155,634	(771,570)	(7,644)	1,304	39,377,724
56 St. Lucie	103,203,722	(1,079,320)	(14,131)	0	102,110,271
57 Santa Rosa	74,013,129	(224,593)	(2,982)	0	73,785,554
58 Sarasota	5,501,099	(2,296,226)	(23,370)	1,272	3,182,775
59 Seminole	167,772,819	(3,236,921)	(34,148)	7,782	164,509,532
60 Sumter	1,516,294	(130,423)	(1,823)	0	1,384,048
61 Suwannee	20,442,345	(297,100)	(4,720)	0	20,140,525
62 Taylor	7,299,383	(15,150)	(252)	0	7,283,981
63 Union	10,654,652	(69,442)	(830)	0	10,584,380
64 Volusia	136,630,116	(2,573,850)	(30,238)	(3,876)	134,022,152
65 Wakulla	18,749,492	(98,301)	(1,600)	0	18,649,591
66 Walton	1,543,324	(76,850)	(1,050)	(3,095)	1,462,329
67 Washington	12,403,772	(47,963)	(495)	0	12,355,314
68 Washington Special	2,612,846	0	0	0	2,612,846
69 FAMU Lab School	2,887,229	0	0	0	2,887,229
70 FAU - Palm Beach	3,743,574	(10,726)	(244)	0	3,732,604
71 FAU - St. Lucie	7,182,603	(15,512)	(237)	0	7,166,854
72 FSU Lab - Broward	3,533,671	(19,156)	(220)	0	3,514,295
73 FSU Lab - Leon	8,728,057	(9,851)	(164)	0	8,718,042
74 UF Lab School	6,244,880	0	0	0	6,244,880
75 Virtual School	113,211,565	0	0	0	113,211,565

Total 5,859,295,462 (148,446,953) (1,679,988) 170,395 5,709,338,916

2010-11 FEFP Final Calculation
 Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base	Fiscal	Fiscal	State
	Funding ¹	Stabilization	Stabilization	Fiscal
	Allocation	Education	Discretionary	Stabilization
	-1-	-2-	-3-	-4-
1 Alachua	102,023,997	8,450,685	168,721	8,619,406
2 Baker	18,454,597	1,528,601	30,519	1,559,120
3 Bay	95,383,888	7,900,683	157,740	8,058,423
4 Bradford	11,718,311	970,632	19,379	990,011
5 Brevard	277,255,565	22,965,181	458,507	23,423,688
6 Broward	1,031,084,934	85,405,147	1,705,141	87,110,288
7 Calhoun	7,769,850	643,580	12,849	656,429
8 Charlotte	61,491,399	5,093,355	101,690	5,195,045
9 Citrus	56,687,247	4,695,426	93,746	4,789,172
10 Clay	138,242,334	11,450,664	228,616	11,679,280
11 Collier	175,768,421	14,558,963	290,674	14,849,637
12 Columbia	35,641,406	2,952,191	58,941	3,011,132
13 Miami-Dade	1,364,500,458	113,022,078	2,256,521	115,278,599
14 DeSoto	18,742,805	1,552,473	30,996	1,583,469
15 Dixie	7,278,945	602,918	12,038	614,956
16 Duval	496,531,695	41,127,904	821,132	41,949,036
17 Escambia	147,255,325	12,197,213	243,521	12,440,734
18 Flagler	47,125,650	3,903,435	77,933	3,981,368
19 Franklin	4,344,661	359,870	7,185	367,055
20 Gadsden	20,945,925	1,734,959	34,639	1,769,598
21 Gilchrist	9,600,640	795,225	15,877	811,102
22 Glades	5,525,984	457,719	9,139	466,858
23 Gulf	7,014,966	581,052	11,601	592,653
24 Hamilton	6,324,517	523,862	10,459	534,321
25 Hardee	18,881,780	1,563,985	31,226	1,595,211
26 Hendry	26,207,714	2,170,795	43,341	2,214,136
27 Hernando	85,299,254	7,065,369	141,062	7,206,431
28 Highlands	44,514,414	3,687,145	73,615	3,760,760
29 Hillsborough	763,740,119	63,260,877	1,263,023	64,523,900
30 Holmes	11,407,582	944,894	18,865	963,759
31 Indian River	68,090,708	5,639,979	112,604	5,752,583
32 Jackson	24,794,418	2,053,731	41,003	2,094,734
33 Jefferson	3,718,007	307,964	6,149	314,113
34 Lafayette	4,000,709	331,380	6,616	337,996
35 Lake	152,271,285	12,612,687	251,816	12,864,503
36 Lee	320,789,176	26,571,086	530,500	27,101,586
37 Leon	124,039,614	10,274,247	205,129	10,479,376
38 Levy	20,565,367	1,703,437	34,010	1,737,447
39 Liberty	5,170,806	428,300	8,551	436,851
40 Madison	9,215,139	763,293	15,239	778,532
41 Manatee	169,656,884	14,052,742	280,567	14,333,309
42 Marion	153,143,986	12,684,973	253,260	12,938,233
43 Martin	70,838,431	5,867,573	117,148	5,984,721
44 Monroe	31,169,964	2,581,820	51,547	2,633,367
45 Nassau	42,327,492	3,506,002	69,998	3,576,000
46 Okaloosa	108,042,051	8,949,163	178,673	9,127,836
47 Okeechobee	25,127,302	2,081,304	41,554	2,122,858
48 Orange	700,400,433	58,014,427	1,158,276	59,172,703
49 Osceola	205,119,637	16,990,135	339,213	17,329,348
50 Palm Beach	705,130,354	58,406,208	1,166,098	59,572,306
51 Pasco	257,123,849	21,297,664	425,215	21,722,879
52 Pinellas	403,138,147	33,392,082	666,683	34,058,765
53 Polk	356,202,998	29,504,426	589,065	30,093,491
54 Putnam	40,172,567	3,327,509	66,435	3,393,944
55 St. Johns	117,639,824	9,744,150	194,545	9,938,695
56 St. Lucie	147,156,508	12,189,028	243,358	12,432,386
57 Santa Rosa	90,097,204	7,462,785	148,997	7,611,782
58 Sarasota	162,037,295	13,421,609	267,967	13,689,576
59 Seminole	247,845,962	20,529,173	409,871	20,939,044
60 Sumter	27,431,856	2,272,191	45,365	2,317,556
61 Suwannee	21,436,960	1,775,631	35,451	1,811,082
62 Taylor	9,918,328	821,539	16,402	837,941
63 Union	8,101,358	671,038	13,398	684,436
64 Volusia	231,011,640	19,134,780	382,032	19,516,812
65 Wakulla	18,394,337	1,523,610	30,419	1,554,029
66 Walton	25,828,992	2,139,425	42,714	2,182,139
67 Washington	12,092,895	1,001,659	19,998	1,021,657
68 Washington Special	988,928	81,913	1,635	83,548
69 FAMU Lab School	1,797,906	148,921	2,973	151,894
70 FAU - Palm Beach	2,658,135	220,174	4,396	224,570
71 FAU - St Lucie	5,480,047	453,914	9,063	462,977
72 FSU Broward	2,601,405	215,475	4,302	219,777
73 FSU Leon	6,131,030	507,835	10,139	517,974
74 UF Lab School	4,235,590	350,835	7,005	357,840
75 Fla Virtual School	89,435,955	7,408,013	147,903	7,555,916
State	10,329,335,862	855,582,711	17,081,978	872,664,689

1. These funds are based upon the 2010-11 Fourth FEFP Calculation.

2010-11 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	102,165,752	99,443	(53)	99,390	1,292,339	1,391,782	1,391,729
2 Baker	18,459,886	17,968	14	17,982	80,687	98,655	98,669
3 Bay	95,277,162	92,738	(40)	92,698	762,188	854,926	854,886
4 Bradford	11,719,194	11,407	(2)	11,405	10,693	22,100	22,098
5 Brevard	277,330,832	269,940	15	269,955	3,701,435	3,971,375	3,971,390
6 Broward	1,030,797,534	1,003,326	(493)	1,002,833	12,972,431	13,975,757	13,975,264
7 Calhoun	7,767,896	7,561	(1)	7,560	70,765	78,326	78,325
8 Charlotte	61,442,370	59,805	1	59,806	792,170	851,975	851,976
9 Citrus	56,678,170	55,168	(11)	55,157	1,050,324	1,105,492	1,105,481
10 Clay	138,233,961	134,550	(68)	134,482	2,095,340	2,229,890	2,229,822
11 Collier	175,777,756	171,093	(56)	171,037	1,891,759	2,062,852	2,062,796
12 Columbia	35,629,555	34,680	(1)	34,679	347,057	381,737	381,736
13 Miami-Dade	1,364,589,275	1,328,222	767	1,328,989	15,950,879	17,279,101	17,279,868
14 DeSoto	18,679,460	18,182	0	18,182	83,030	101,212	101,212
15 Dixie	7,271,550	7,078	(2)	7,076	70,009	77,087	77,085
16 Duval	495,738,808	482,527	571	483,098	4,646,519	5,129,046	5,129,617
17 Escambia	147,382,317	143,455	(162)	143,293	853,931	997,386	997,224
18 Flagler	47,112,738	45,857	15	45,872	461,148	507,005	507,020
19 Franklin	4,349,571	4,234	0	4,234	88,738	92,972	92,972
20 Gadsden	20,955,652	20,397	(5)	20,392	178,375	198,772	198,767
21 Gilchrist	9,612,948	9,357	0	9,357	155,903	165,260	165,260
22 Glades	5,523,939	5,377	3	5,380	32,099	37,476	37,479
23 Gulf	7,014,966	6,828	0	6,828	82,837	89,665	89,665
24 Hamilton	6,273,350	6,106	(2)	6,104	47,131	53,237	53,235
25 Hardee	18,881,290	18,378	2	18,380	116,591	134,969	134,971
26 Hendry	26,205,059	25,507	(8)	25,499	285,772	311,279	311,271
27 Hernando	85,278,790	83,006	(18)	82,988	984,849	1,067,855	1,067,837
28 Highlands	44,519,772	43,333	(2)	43,331	372,277	415,610	415,608
29 Hillsborough	763,643,341	743,292	(441)	742,851	8,923,420	9,666,712	9,666,271
30 Holmes	11,399,617	11,096	(2)	11,094	59,043	70,139	70,137
31 Indian River	68,051,594	66,238	(24)	66,214	682,305	748,543	748,519
32 Jackson	24,767,371	24,107	(38)	24,069	322,126	346,233	346,195
33 Jefferson	3,729,504	3,630	(4)	3,626	34,578	38,208	38,204
34 Lafayette	4,011,261	3,904	(1)	3,903	0	3,904	3,903
35 Lake	152,319,697	148,260	(50)	148,210	2,074,019	2,222,279	2,222,229
36 Lee	320,774,239	312,225	(100)	312,125	4,232,184	4,544,409	4,544,309
37 Leon	123,935,579	120,633	(46)	120,587	1,663,306	1,783,939	1,783,893
38 Levy	20,529,727	19,983	6	19,989	238,992	258,975	258,981
39 Liberty	5,166,969	5,029	(16)	5,013	46,888	51,917	51,901
40 Madison	9,210,474	8,965	(6)	8,959	64,329	73,294	73,288
41 Manatee	169,833,005	165,307	(74)	165,233	1,177,618	1,342,925	1,342,851
42 Marion	152,923,738	148,848	(739)	148,109	1,837,099	1,985,947	1,985,208
43 Martin	70,827,493	68,940	(10)	68,930	904,852	973,792	973,782
44 Monroe	31,169,524	30,339	(70)	30,269	523,011	553,350	553,280
45 Nassau	42,324,290	41,196	(34)	41,162	689,704	730,900	730,866
46 Okaloosa	108,198,310	105,315	(141)	105,174	1,660,370	1,765,685	1,765,544
47 Okeechobee	25,129,208	24,459	(36)	24,423	74,238	98,697	98,661
48 Orange	701,789,863	683,087	181	683,268	8,493,693	9,176,780	9,176,961
49 Osceola	205,097,426	199,631	(10)	199,621	2,023,379	2,223,010	2,223,000
50 Palm Beach	705,145,023	686,353	(251)	686,102	9,291,778	9,978,131	9,977,880
51 Pasco	257,088,564	250,237	(293)	249,944	2,520,078	2,770,315	2,770,022
52 Pinellas	403,150,426	392,406	106	392,512	4,284,021	4,676,427	4,676,533
53 Polk	356,330,438	346,834	158	346,992	2,979,719	3,326,553	3,326,711
54 Putnam	40,162,176	39,092	(3)	39,089	305,223	344,315	344,312
55 St. Johns	117,774,768	114,636	(78)	114,558	1,884,026	1,998,662	1,998,584
56 St. Lucie	147,259,786	143,335	98	143,433	1,415,370	1,558,705	1,558,803
57 Santa Rosa	90,065,466	87,665	(64)	87,601	1,350,750	1,438,415	1,438,351
58 Sarasota	162,053,202	157,734	(63)	157,671	2,417,230	2,574,964	2,574,901
59 Seminole	248,012,717	241,403	(111)	241,292	3,810,676	4,052,079	4,051,968
60 Sumter	27,439,676	26,708	(1)	26,707	482,778	509,486	509,485
61 Suwannee	21,406,141	20,836	13	20,849	52,061	72,897	72,910
62 Taylor	9,919,483	9,655	12	9,667	49,625	59,280	59,292
63 Union	8,097,366	7,882	(3)	7,879	69,862	77,744	77,741
64 Volusia	230,901,664	224,748	(21)	224,727	2,409,481	2,634,229	2,634,208
65 Wakulla	18,398,124	17,908	(2)	17,906	356,201	374,109	374,107
66 Walton	25,849,370	25,160	15	25,175	341,129	366,289	366,304
67 Washington	12,083,553	11,762	5	11,767	176,746	188,508	188,513
68 Washington Special	933,637	909	(39)	870	0	909	870
69 FAMU Lab School	1,797,906	1,750	(3)	1,747	40,275	42,025	42,022
70 FAU - Palm Beach	2,657,908	2,587	0	2,587	47,784	50,371	50,371
71 FAU - St. Lucie	5,492,161	5,346	6	5,352	109,271	114,617	114,623
72 FSU Lab - Broward	2,601,405	2,532	0	2,532	49,275	51,807	51,807
73 FSU Lab - Leon	6,131,030	5,968	(1)	5,967	127,001	132,969	132,968
74 UF Lab	4,235,590	4,123	0	4,123	85,298	89,421	89,421
75 Virtual School	90,785,153	88,366	1,711	90,077	0	88,366	90,077

State 10,331,274,516 10,055,942 0 10,055,942 119,858,088 129,914,030 129,914,030

1. Allocation based on Base Funding (column 1).

2010-11 FEFP Final Calculation
 Declining Enrollment Supplement

District	2009-10	2010-11	Unweighted	25%	2009-10	2009-10	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,077.11	26,873.13	203.98	51.00	103,413,080	3,819.21	194,780
2 Baker	4,967.85	4,954.78	13.07	3.27	18,537,872	3,731.57	12,202
3 Bay	25,152.79	25,126.91	25.88	6.47	94,662,578	3,763.50	24,350
4 Bradford	3,139.20	3,126.53	12.67	3.17	11,793,006	3,756.69	11,909
5 Brevard	71,592.08	71,212.66	379.42	94.86	276,521,098	3,862.45	366,392
6 Broward	255,174.05	255,690.23	0.00	0.00	1,027,191,368	4,025.45	0
7 Calhoun	2,183.34	2,188.12	0.00	0.00	7,743,179	3,546.48	0
8 Charlotte	16,562.65	16,274.34	288.31	72.08	62,424,300	3,768.98	271,668
9 Citrus	15,768.41	15,352.11	416.30	104.08	58,170,207	3,689.03	383,954
10 Clay	35,897.59	35,682.84	214.75	53.69	138,474,024	3,857.47	207,108
11 Collier	42,245.08	42,429.48	0.00	0.00	174,629,353	4,133.72	0
12 Columbia	10,008.78	9,797.37	211.41	52.85	36,335,028	3,630.32	191,862
13 Miami-Dade	343,953.31	345,375.65	0.00	0.00	1,352,193,127	3,931.33	0
14 DeSoto	5,039.18	4,989.67	49.51	12.38	18,766,052	3,724.03	46,103
15 Dixie	2,063.84	2,027.18	36.66	9.17	7,527,801	3,647.47	33,447
16 Duval	124,049.54	125,171.86	0.00	0.00	489,960,818	3,949.72	0
17 Escambia	40,187.12	39,909.26	277.86	69.47	147,454,903	3,669.21	254,900
18 Flagler	12,975.10	12,828.56	146.54	36.64	47,571,012	3,666.33	134,334
19 Franklin	1,223.65	1,255.28	0.00	0.00	4,245,975	3,469.93	0
20 Gadsden	5,873.43	5,839.58	33.85	8.46	21,077,164	3,588.56	30,359
21 Gilchrist	2,603.91	2,548.39	55.52	13.88	9,793,491	3,761.07	52,204
22 Glades	1,453.69	1,462.44	0.00	0.00	5,423,314	3,730.72	0
23 Gulf	1,972.59	1,953.07	19.52	4.88	7,040,161	3,568.99	17,417
24 Hamilton	1,697.90	1,697.58	0.32	0.08	6,271,190	3,693.50	295
25 Hardee	5,089.21	5,117.90	0.00	0.00	18,784,591	3,691.06	0
26 Hendry	6,883.95	6,816.47	67.48	16.87	26,202,032	3,806.25	64,211
27 Hernando	22,764.00	22,624.39	139.61	34.90	85,716,031	3,765.42	131,413
28 Highlands	12,089.89	12,079.42	10.47	2.62	44,865,849	3,711.02	9,723
29 Hillsborough	191,181.72	192,852.31	0.00	0.00	755,714,828	3,952.86	0
30 Holmes	3,287.79	3,298.96	0.00	0.00	11,294,434	3,435.27	0
31 Indian River	17,509.35	17,560.88	0.00	0.00	67,072,856	3,830.69	0
32 Jackson	7,047.96	6,849.22	198.74	49.69	25,267,271	3,585.05	178,141
33 Jefferson	1,138.95	1,058.96	79.99	20.00	4,026,057	3,534.88	70,698
34 Lafayette	1,127.06	1,149.04	0.00	0.00	3,950,353	3,505.01	0
35 Lake	40,553.61	40,390.97	162.64	40.66	152,907,640	3,770.51	153,309
36 Lee	79,509.34	80,819.69	0.00	0.00	314,067,517	3,950.07	0
37 Leon	32,688.53	33,057.04	0.00	0.00	122,561,343	3,749.37	0
38 Levy	5,820.46	5,616.44	204.02	51.01	21,357,018	3,669.30	187,171
39 Liberty	1,447.59	1,406.75	40.84	10.21	5,159,095	3,563.92	36,388
40 Madison	2,720.45	2,699.84	20.61	5.15	9,288,630	3,414.37	17,584
41 Manatee	42,348.94	43,516.20	0.00	0.00	164,834,250	3,892.29	0
42 Marion	41,375.50	41,439.61	0.00	0.00	152,600,197	3,688.18	0
43 Martin	17,609.06	17,757.58	0.00	0.00	69,589,479	3,951.91	0
44 Monroe	7,896.09	7,964.72	0.00	0.00	30,757,840	3,895.33	0
45 Nassau	11,144.76	11,121.44	23.32	5.83	42,298,315	3,795.35	22,127
46 Okaloosa	28,702.67	28,582.06	120.61	30.15	107,655,063	3,750.70	113,084
47 Okeechobee	6,908.64	6,754.65	153.99	38.50	25,523,381	3,694.41	142,235
48 Orange	171,820.11	174,720.05	0.00	0.00	689,214,501	4,011.26	0
49 Osceola	51,458.74	52,893.29	0.00	0.00	198,870,552	3,864.66	0
50 Palm Beach	171,658.88	172,831.74	0.00	0.00	694,640,756	4,046.63	0
51 Pasco	66,164.75	65,913.08	251.67	62.92	257,589,207	3,893.15	244,957
52 Pinellas	104,305.97	103,142.24	1,163.73	290.93	408,313,281	3,914.57	1,138,866
53 Polk	93,179.80	93,810.54	0.00	0.00	351,308,849	3,770.23	0
54 Putnam	11,050.14	10,881.61	168.53	42.13	40,787,812	3,691.16	155,509
55 St. Johns	29,645.67	30,591.71	0.00	0.00	114,006,947	3,845.65	0
56 St. Lucie	38,571.07	38,732.33	0.00	0.00	146,136,597	3,788.76	0
57 Santa Rosa	25,064.48	25,092.42	0.00	0.00	89,568,030	3,573.50	0
58 Sarasota	41,175.55	40,879.01	296.54	74.14	162,281,667	3,941.21	292,201
59 Seminole	64,157.54	63,907.27	250.27	62.57	248,492,304	3,873.16	242,344
60 Sumter	7,348.41	7,437.45	0.00	0.00	27,003,685	3,674.77	0
61 Suwannee	5,975.26	6,042.05	0.00	0.00	21,077,096	3,527.39	0
62 Taylor	2,880.86	2,845.58	35.28	8.82	10,029,396	3,481.39	30,706
63 Union	2,275.98	2,204.08	71.90	17.98	8,373,916	3,679.26	66,153
64 Volusia	62,060.65	61,410.23	650.42	162.61	232,585,740	3,747.72	609,417
65 Wakulla	5,184.80	5,123.01	61.79	15.45	18,657,075	3,598.42	55,596
66 Walton	7,091.21	7,253.13	0.00	0.00	25,072,457	3,535.71	0
67 Washington	3,462.35	3,440.35	22.00	5.50	12,117,442	3,499.77	19,249
68 Washington Special	408.37	273.70	134.67	33.67	1,396,303	3,419.21	115,125
69 FAMU Lab School	536.00	502.67	33.33	8.33	1,920,566	3,583.15	29,848
70 FAU - Palm Beach	638.62	682.11	0.00	0.00	2,486,304	3,893.24	0
71 FAU - St. Lucie	1,459.20	1,441.16	18.04	4.51	5,552,339	3,805.06	17,161
72 FSU Lab - Broward	657.00	657.00	0.00	0.00	2,637,024	4,013.74	0
73 FSU Lab - Leon	1,699.85	1,705.92	0.00	0.00	6,132,932	3,607.93	0
74 UF Lab	1,137.31	1,139.89	0.00	0.00	4,194,952	3,688.49	0
75 Virtual School	18,551.07	22,655.60	0.00	0.00	74,268,653	4,003.47	0

State 2,629,327.35 2,642,510.78 6,766.06 1,691.58 10,243,430,554 6,376,500

2010-11 FEFP Final Calculation
 Sparsity Supplement

District	2010-11 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2010-11 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,873.13	7	3	8,958	0.0000	28,936.98	0	0	0
2 Baker	4,954.78	1	1	4,955	0.0338	5,200.74	637,757	128.72	637,757
3 Bay	25,126.91	7	3	8,376	0.0000	27,772.63	0	0	0
4 Bradford	3,126.53	1	1	3,127	0.0790	3,316.91	949,555	303.71	949,555
5 Brevard	71,212.66	15	3	23,738	0.0000	77,008.69	0	0	0
6 Broward	255,690.23	29	3	85,230	0.0000	277,138.78	0	0	0
7 Calhoun	2,188.12	2	2	1,094	0.1803	2,345.81	1,532,923	700.57	1,532,923
8 Charlotte	16,274.34	3	3	5,425	0.0255	17,381.26	1,607,390	98.77	1,627,407
9 Citrus	15,352.11	3	3	5,117	0.0309	16,420.69	1,836,313	119.61	1,836,313
10 Clay	35,682.84	6	3	11,894	0.0000	38,303.60	0	0	0
11 Collier	42,429.48	8	3	14,143	0.0000	45,947.72	0	0	0
12 Columbia	9,797.37	2	2	4,899	0.0349	10,342.07	1,307,954	133.5	1,307,954
13 Miami-Dade	345,375.65	43	3	115,125	0.0000	372,580.62	0	0	0
14 DeSoto	4,989.67	1	1	4,990	0.0332	5,257.77	632,366	126.74	632,366
15 Dixie	2,027.18	1	1	2,027	0.1230	2,153.50	959,941	473.54	959,941
16 Duval	125,171.86	19	3	41,724	0.0000	134,793.90	0	0	0
17 Escambia	39,909.26	7	3	13,303	0.0000	42,847.77	0	0	0
18 Flagler	12,828.56	2	2	6,414	0.0108	13,610.83	532,682	41.52	1,282,896
19 Franklin	1,255.28	1	1	1,255	0.1685	1,329.08	811,589	646.54	811,589
20 Gadsden	5,839.58	2	2	2,920	0.0860	6,182.88	1,926,181	329.85	1,926,181
21 Gilchrist	2,548.39	2	2	1,274	0.1672	2,796.20	1,693,994	664.73	1,693,994
22 Glades	1,462.44	1	1	1,462	0.1547	1,539.92	862,993	590.1	862,993
23 Gulf	1,953.07	2	2	1,000	0.1877	2,105.76	1,432,372	733.4	1,432,372
24 Hamilton	1,697.58	1	1	1,698	0.1404	1,857.48	945,310	556.86	945,310
25 Hardee	5,117.90	1	1	5,118	0.0308	5,389.34	602,295	117.68	602,295
26 Hendry	6,816.47	2	2	3,408	0.0703	7,204.08	1,835,242	269.24	1,835,242
27 Hernando	22,624.39	4	3	7,541	0.0000	24,087.24	0	0	0
28 Highlands	12,079.42	3	3	4,026	0.0537	12,794.75	2,491,197	206.23	2,491,197
29 Hillsborough	192,852.31	25	3	64,284	0.0000	207,761.33	0	0	0
30 Holmes	3,298.96	4	3	1,100	0.1799	3,449.34	2,248,300	681.52	2,248,300
31 Indian River	17,560.88	2	2	8,780	0.0000	18,877.44	0	0	0
32 Jackson	6,849.22	5	3	2,283	0.1110	7,463.11	3,002,753	438.41	3,002,753
33 Jefferson	1,058.96	1	1	1,059	0.1830	1,106.17	733,675	692.83	733,675
34 Lafayette	1,149.04	1	1	1,149	0.1762	1,201.23	766,906	667.43	766,906
35 Lake	40,390.97	7	3	13,464	0.0000	42,852.08	0	0	0
36 Lee	80,819.69	13	3	26,940	0.0000	86,971.63	0	0	0
37 Leon	33,057.04	5	3	11,019	0.0000	35,917.69	0	0	0
38 Levy	5,616.44	4	3	1,872	0.1309	5,979.22	2,836,461	505.03	2,836,461
39 Liberty	1,406.75	1	1	1,407	0.1582	1,561.90	895,404	636.51	895,404
40 Madison	2,699.84	1	1	2,700	0.0940	2,803.85	954,577	353.57	954,577
41 Manatee	43,516.20	6	3	14,505	0.0000	46,758.97	0	0	0
42 Marion	41,439.61	7	3	13,813	0.0000	44,055.01	0	0	0
43 Martin	17,757.58	3	3	5,919	0.0177	19,619.86	1,261,273	71.03	1,775,710
44 Monroe	7,964.72	3	3	2,655	0.0957	8,503.64	2,948,085	370.14	2,948,085
45 Nassau	11,121.44	4	3	3,707	0.0619	11,765.55	2,638,287	237.23	2,638,287
46 Okaloosa	28,582.06	6	3	9,527	0.0000	31,027.77	0	0	0
47 Okeechobee	6,754.65	1	1	6,755	0.0064	7,120.41	166,169	24.6	675,470
48 Orange	174,720.05	18	3	58,240	0.0000	191,955.05	0	0	0
49 Osceola	52,893.29	9	3	17,631	0.0000	57,158.11	0	0	0
50 Palm Beach	172,831.74	24	3	57,611	0.0000	186,997.24	0	0	0
51 Pasco	65,913.08	11	3	21,971	0.0000	71,474.16	0	0	0
52 Pinellas	103,142.24	17	3	34,381	0.0000	110,974.53	0	0	0
53 Polk	93,810.54	15	3	31,270	0.0000	100,154.50	0	0	0
54 Putnam	10,881.61	3	3	3,627	0.0641	11,477.85	2,664,446	244.86	2,664,446
55 St. Johns	30,591.71	6	3	10,197	0.0000	32,912.11	0	0	0
56 St. Lucie	38,732.33	6	3	12,911	0.0000	40,965.01	0	0	0
57 Santa Rosa	25,092.42	6	3	8,364	0.0000	26,562.09	0	0	0
58 Sarasota	40,879.01	6	3	13,626	0.0000	44,316.35	0	0	0
59 Seminole	63,907.27	9	3	21,302	0.0000	68,474.95	0	0	0
60 Sumter	7,437.45	2	2	3,719	0.0616	7,859.01	1,753,177	235.72	1,753,177
61 Suwannee	6,042.05	2	2	3,021	0.0825	6,341.56	1,895,874	313.78	1,895,874
62 Taylor	2,845.58	1	1	2,846	0.0886	3,005.10	964,615	338.99	964,615
63 Union	2,204.08	1	1	2,204	0.1146	2,312.45	960,237	435.66	960,237
64 Volusia	61,410.23	9	3	20,470	0.0000	66,304.69	0	0	0
65 Wakulla	5,123.01	1	1	5,123	0.0308	5,442.84	606,499	118.39	606,499
66 Walton	7,253.13	4	3	2,418	0.1052	7,585.39	2,891,699	398.68	2,891,699
67 Washington	3,440.35	2	2	1,720	0.1392	3,634.37	1,833,276	532.87	1,833,276
68 Washington Special	273.70	0	0	0	0.0000	280.81	0	0	0
69 FAMU Lab School	502.67	1	1	1,000	0.1877	521.05	354,427	705.09	354,427
70 FAU - Palm Beach	682.11	0	0	0	0.0000	704.85	0	0	0
71 FAU - St. Lucie	1,441.16	0	0	0	0.0000	1,527.82	0	0	0
72 FSU Lab - Broward	657.00	0	0	0	0.0000	699.41	0	0	0
73 FSU Lab - Leon	1,705.92	1	1	1,706	0.1400	1,776.83	901,368	528.38	901,368
74 UF Lab	1,139.89	1	1	1,140	0.1769	1,199.67	768,823	674.47	768,823
75 Virtual School	22,655.60	0	0	0	0.0000	25,052.75	0	0	0
Total	2,642,510.78	430	161			2,849,113.75	56,644,385		58,438,354

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2010-11 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2010-11 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,469,659	3,164,993	26,873.13	470.16	0.00	0	0	0
2 Baker	639,530	213,747	4,954.78	172.21	0.00	0	637,757	547,505
3 Bay	11,808,264	3,946,612	25,126.91	627.01	0.00	0	0	0
4 Bradford	673,926	225,243	3,126.53	287.59	0.00	0	949,555	815,179
5 Brevard	23,322,644	7,795,001	71,212.66	436.97	0.00	0	0	0
6 Broward	99,952,979	33,406,744	255,690.23	521.57	0.00	0	0	0
7 Calhoun	292,634	97,805	2,188.12	178.44	0.00	0	1,532,923	1,315,992
8 Charlotte	10,509,419	3,512,506	16,274.34	861.60	331.84	(1,627,407)	0	0
9 Citrus	7,478,246	2,499,414	15,352.11	649.92	120.16	(1,836,313)	0	0
10 Clay	7,010,854	2,343,200	35,682.84	262.14	0.00	0	0	0
11 Collier	45,918,255	15,347,010	42,429.48	1,443.93	0.00	0	0	0
12 Columbia	1,947,340	650,849	9,797.37	265.19	0.00	0	1,307,954	1,122,859
13 Miami-Dade	146,819,082	49,070,549	345,375.65	567.18	0.00	0	0	0
14 DeSoto	1,094,492	365,806	4,989.67	292.66	0.00	0	632,366	542,877
15 Dixie	392,722	131,257	2,027.18	258.48	0.00	0	959,941	824,095
16 Duval	42,470,930	14,194,829	125,171.86	452.70	0.00	0	0	0
17 Escambia	10,893,526	3,640,884	39,909.26	364.19	0.00	0	0	0
18 Flagler	6,085,042	2,033,771	12,828.56	632.87	103.11	(1,282,896)	0	0
19 Franklin	1,524,597	509,558	1,255.28	1,620.48	1,090.72	(811,589)	0	0
20 Gadsden	1,084,348	362,416	5,839.58	247.75	0.00	0	1,926,181	1,653,598
21 Gilchrist	503,370	168,239	2,548.39	263.54	0.00	0	1,693,994	1,454,269
22 Glades	451,877	151,028	1,462.44	412.26	0.00	0	862,993	740,867
23 Gulf	1,166,125	389,748	1,953.07	796.63	266.87	(521,216)	911,156	782,214
24 Hamilton	530,263	177,227	1,697.58	416.76	0.00	0	945,310	811,535
25 Hardee	1,153,585	385,557	5,117.90	300.74	0.00	0	602,295	517,061
26 Hendry	1,358,847	454,160	6,816.47	265.97	0.00	0	1,835,242	1,575,528
27 Hernando	6,733,904	2,250,636	22,624.39	397.12	0.00	0	0	0
28 Highlands	3,815,993	1,275,399	12,079.42	421.49	0.00	0	2,491,197	2,138,656
29 Hillsborough	50,601,443	16,912,247	192,852.31	350.08	0.00	0	0	0
30 Holmes	338,131	113,012	3,298.96	136.75	0.00	0	2,248,300	1,930,132
31 Indian River	10,769,782	3,599,526	17,560.88	818.26	0.00	0	0	0
32 Jackson	1,145,514	382,859	6,849.22	223.15	0.00	0	3,002,753	2,577,819
33 Jefferson	427,977	143,041	1,058.96	539.23	9.47	(10,028)	723,647	621,240
34 Lafayette	172,151	57,537	1,149.04	199.90	0.00	0	766,906	658,377
35 Lake	13,534,278	4,523,489	40,390.97	447.07	0.00	0	0	0
36 Lee	42,352,828	14,155,357	80,819.69	699.19	0.00	0	0	0
37 Leon	11,300,774	3,776,997	33,057.04	456.11	0.00	0	0	0
38 Levy	1,476,967	493,639	5,616.44	350.86	0.00	0	2,836,461	2,435,060
39 Liberty	187,900	62,801	1,406.75	178.21	0.00	0	895,404	768,691
40 Madison	477,830	159,703	2,699.84	236.14	0.00	0	954,577	819,490
41 Manatee	19,100,383	6,383,818	43,516.20	585.63	0.00	0	0	0
42 Marion	12,938,619	4,324,405	41,439.61	416.58	0.00	0	0	0
43 Martin	13,292,162	4,442,568	17,757.58	998.71	468.95	(1,775,710)	0	0
44 Monroe	14,572,591	4,870,518	7,964.72	2,441.15	1,911.39	(2,948,085)	0	0
45 Nassau	5,414,195	1,809,557	11,121.44	649.53	119.77	(1,332,015)	1,306,272	1,121,415
46 Okaloosa	11,172,766	3,734,213	28,582.06	521.55	0.00	0	0	0
47 Okeechobee	1,197,334	400,178	6,754.65	236.51	0.00	0	675,470	579,881
48 Orange	63,918,013	21,362,972	174,720.05	488.10	0.00	0	0	0
49 Osceola	13,815,023	4,617,321	52,893.29	348.48	0.00	0	0	0
50 Palm Beach	96,724,072	32,327,564	172,831.74	746.69	0.00	0	0	0
51 Pasco	16,489,273	5,511,121	65,913.08	333.78	0.00	0	0	0
52 Pinellas	45,421,539	15,180,996	103,142.24	587.56	0.00	0	0	0
53 Polk	20,414,729	6,823,105	93,810.54	290.35	0.00	0	0	0
54 Putnam	2,870,547	959,407	10,881.61	351.97	0.00	0	2,664,446	2,287,387
55 St. Johns	14,117,361	4,718,369	30,591.71	615.71	0.00	0	0	0
56 St. Lucie	12,000,585	4,010,891	38,732.33	413.39	0.00	0	0	0
57 Santa Rosa	6,130,387	2,048,926	25,092.42	325.97	0.00	0	0	0
58 Sarasota	32,098,521	10,728,115	40,879.01	1,047.64	0.00	0	0	0
59 Seminole	20,105,443	6,719,734	63,907.27	419.75	0.00	0	0	0
60 Sumter	4,922,893	1,645,352	7,437.45	883.13	353.37	(1,753,177)	0	0
61 Suwannee	1,146,350	383,138	6,042.05	253.14	0.00	0	1,895,874	1,627,580
62 Taylor	944,587	315,704	2,845.58	442.89	0.00	0	964,615	828,108
63 Union	184,788	61,761	2,204.08	111.86	0.00	0	960,237	824,349
64 Volusia	21,069,296	7,041,877	61,410.23	457.76	0.00	0	0	0
65 Wakulla	968,543	323,711	5,123.01	252.25	0.00	0	606,499	520,670
66 Walton	8,419,762	2,814,092	7,253.13	1,548.83	1,019.07	(2,891,699)	0	0
67 Washington	733,410	245,124	3,440.35	284.43	0.00	0	1,833,276	1,573,840
68 Washington Special	0	0	273.70	0.00	0.00	0	0	0
69 FAMU Lab School	171,843	57,435	502.67	456.12	0.00	0	354,427	304,270
70 FAU - Palm Beach	381,736	127,589	682.11	746.69	0.00	0	0	0
71 FAU - St. Lucie	446,515	149,232	1,441.16	413.38	0.00	0	0	0
72 FSU Lab - Broward	256,828	85,837	657.00	521.56	0.00	0	0	0
73 FSU Lab - Leon	583,186	194,918	1,705.92	456.12	0.00	0	901,368	773,811
74 UF Lab	401,674	134,256	1,139.89	470.16	0.00	0	768,823	660,023
75 Virtual School	8,900,026	2,974,680	22,655.60	524.14	0.00	0	0	0

1,049,213,008 350,672,880 2,642,510.78 529.76 (16,790,135) 41,648,219 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2010-11 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2010-11 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	182,560,105	26,873.13	6,793.41	0.00	0	0	0	0	0
2 Baker	0	33,782,566	4,954.78	6,818.18	0.00	0	0	637,757	637,757	508,651
3 Bay	0	170,197,465	25,126.91	6,773.51	0.00	0	0	0	0	0
4 Bradford	0	22,421,686	3,126.53	7,171.43	0.00	0	0	949,555	949,555	757,330
5 Brevard	0	487,019,336	71,212.66	6,838.94	0.00	0	0	0	0	0
6 Broward	0	1,762,372,361	255,690.23	6,892.61	0.00	0	0	0	0	0
7 Calhoun	0	15,367,173	2,188.12	7,023.00	0.00	0	0	1,532,923	1,532,923	1,222,603
8 Charlotte	(1,627,407)	114,484,586	16,274.34	7,034.67	0.00	0	(1,627,407)	1,627,407	0	0
9 Citrus	(1,836,313)	104,746,379	15,352.11	6,822.93	(78.06)	(1,198,386)	(637,927)	1,836,313	1,198,386	955,788
10 Clay	0	242,650,672	35,682.84	6,800.21	0.00	0	0	0	0	0
11 Collier	0	344,329,851	42,429.48	8,115.34	0.00	0	0	0	0	0
12 Columbia	0	67,132,378	9,797.37	6,852.08	0.00	0	0	1,307,954	1,307,954	1,043,176
13 Miami-Dade	0	2,395,343,133	345,375.65	6,935.47	0.00	0	0	0	0	0
14 DeSoto	0	34,433,366	4,989.67	6,900.93	0.00	0	0	632,366	632,366	504,352
15 Dixie	0	14,022,854	2,027.18	6,917.42	0.00	0	0	959,941	959,941	765,614
16 Duval	0	861,176,925	125,171.86	6,879.96	0.00	0	0	0	0	0
17 Escambia	0	263,936,384	39,909.26	6,613.41	0.00	0	0	0	0	0
18 Flagler	(1,282,896)	85,075,972	12,828.56	6,631.76	(269.23)	(3,453,833)	0	1,282,896	1,282,896	1,023,190
19 Franklin	(811,589)	9,503,843	1,255.28	7,571.09	0.00	0	(811,589)	811,589	0	0
20 Gadsden	0	39,560,835	5,839.58	6,774.60	0.00	0	0	1,926,181	1,926,181	1,536,251
21 Gilchrist	0	18,734,325	2,548.39	7,351.44	0.00	0	0	1,693,994	1,693,994	1,351,067
22 Glades	0	10,591,794	1,462.44	7,242.55	0.00	0	0	862,993	862,993	688,291
23 Gulf	(521,216)	13,492,018	1,953.07	6,908.11	0.00	0	(521,216)	1,432,372	911,156	726,704
24 Hamilton	0	12,132,308	1,697.58	7,146.83	0.00	0	0	945,310	945,310	753,944
25 Hardee	0	34,219,267	5,117.90	6,686.19	0.00	0	0	602,295	602,295	480,368
26 Hendry	0	47,819,631	6,816.47	7,015.31	0.00	0	0	1,835,242	1,835,242	1,463,721
27 Hernando	0	151,516,594	22,624.39	6,697.05	0.00	0	0	0	0	0
28 Highlands	0	80,934,724	12,079.42	6,700.22	0.00	0	0	2,491,197	2,491,197	1,986,887
29 Hillsborough	0	1,327,183,617	192,852.31	6,881.87	0.00	0	0	0	0	0
30 Holmes	0	22,482,991	3,298.96	6,815.18	0.00	0	0	2,248,300	2,248,300	1,793,161
31 Indian River	0	123,453,986	17,560.88	7,030.06	0.00	0	0	0	0	0
32 Jackson	0	47,301,120	6,849.22	6,906.06	0.00	0	0	3,002,753	3,002,753	2,394,885
33 Jefferson	(10,028)	7,924,068	1,058.96	7,482.88	0.00	0	(10,028)	733,675	723,647	577,154
34 Lafayette	0	7,645,052	1,149.04	6,653.43	0.00	0	0	766,906	766,906	611,656
35 Lake	0	267,258,623	40,390.97	6,616.79	0.00	0	0	0	0	0
36 Lee	0	583,243,187	80,819.69	7,216.60	0.00	0	0	0	0	0
37 Leon	0	224,326,485	33,057.04	6,786.04	0.00	0	0	0	0	0
38 Levy	0	39,887,442	5,616.44	7,101.91	0.00	0	0	2,836,461	2,836,461	2,262,256
39 Liberty	0	10,205,052	1,406.75	7,254.35	0.00	0	0	895,404	895,404	714,141
40 Madison	0	18,131,234	2,699.84	6,715.67	0.00	0	0	954,577	954,577	761,335
41 Manatee	0	299,186,274	43,516.20	6,875.28	0.00	0	0	0	0	0
42 Marion	0	276,176,580	41,439.61	6,664.56	0.00	0	0	0	0	0
43 Martin	(1,775,710)	131,572,559	17,757.58	7,409.37	0.00	0	(1,775,710)	1,775,710	0	0
44 Monroe	(2,948,085)	69,690,827	7,964.72	8,749.94	0.00	0	(2,948,085)	2,948,085	0	0
45 Nassau	(1,332,015)	76,386,051	11,121.44	6,868.36	(32.63)	(362,893)	(969,122)	2,638,287	1,669,165	1,331,264
46 Okaloosa	0	192,845,719	28,582.06	6,747.09	0.00	0	0	0	0	0
47 Okeechobee	0	46,202,871	6,754.65	6,840.16	0.00	0	0	675,470	675,470	538,730
48 Orange	0	1,197,726,171	174,720.05	6,855.12	0.00	0	0	0	0	0
49 Osceola	0	352,522,338	52,893.29	6,664.78	0.00	0	0	0	0	0
50 Palm Beach	0	1,247,267,424	172,831.74	7,216.66	0.00	0	0	0	0	0
51 Pasco	0	459,817,966	65,913.08	6,976.13	0.00	0	0	0	0	0
52 Pinellas	0	711,529,927	103,142.24	6,898.53	0.00	0	0	0	0	0
53 Polk	0	631,893,853	93,810.54	6,735.85	0.00	0	0	0	0	0
54 Putnam	0	74,148,476	10,881.61	6,814.11	0.00	0	0	2,664,446	2,664,446	2,125,064
55 St. Johns	0	207,358,015	30,591.71	6,778.24	0.00	0	0	0	0	0
56 St. Lucie	0	262,875,092	38,732.33	6,786.97	0.00	0	0	0	0	0
57 Santa Rosa	0	162,246,071	25,092.42	6,465.94	0.00	0	0	0	0	0
58 Sarasota	0	307,648,144	40,879.01	7,525.82	0.00	0	0	0	0	0
59 Seminole	0	428,169,811	63,907.27	6,699.86	0.00	0	0	0	0	0
60 Sumter	(1,753,177)	50,988,660	7,437.45	6,855.66	(45.33)	(337,140)	(1,416,037)	1,753,177	337,140	268,890
61 Suwannee	0	38,473,118	6,042.05	6,367.56	0.00	0	0	1,895,874	1,895,874	1,512,079
62 Taylor	0	18,895,020	2,845.58	6,640.13	0.00	0	0	964,615	964,615	769,341
63 Union	0	15,277,625	2,204.08	6,931.52	0.00	0	0	960,237	960,237	765,850
64 Volusia	0	410,235,597	61,410.23	6,680.25	0.00	0	0	0	0	0
65 Wakulla	0	34,117,866	5,123.01	6,659.73	0.00	0	0	606,499	606,499	483,721
66 Walton	(2,891,699)	53,135,556	7,253.13	7,325.88	0.00	0	(2,891,699)	2,891,699	0	0
67 Washington	0	23,226,951	3,440.35	6,751.33	0.00	0	0	1,833,276	1,833,276	1,462,153
68 Washington Special	0	2,767,943	273.70	10,113.05	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,599,166	502.67	7,160.10	0.00	0	0	354,427	354,427	282,678
70 FAU - Palm Beach	0	4,732,297	682.11	6,937.73	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,264,166	1,441.16	6,428.27	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,570,382	657.00	6,956.44	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,975,018	1,705.92	6,433.49	0.00	0	0	901,368	901,368	718,898
74 UF Lab	0	7,783,521	1,139.89	6,828.31	0.00	0	0	768,823	768,823	613,185
75 Virtual School	0	114,042,101	22,655.60	5,033.73	0.00	0	0	0	0	0
	(16,790,135)	18,235,950,544	2,642,510.78	6,900.99		(5,352,252)	(13,608,820)	58,438,354	44,829,534	35,754,378

2010-11 FEFP Final Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2010-11 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Potential 0.250 Discretionary Local Effort	Potential 0.250 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,873.13	9,469,659	352.38	0.00	3,164,993	117.78	0.00	0
2 Baker	4,954.78	639,530	129.07	0.00	213,747	43.14	0.00	0
3 Bay	25,126.91	11,808,264	469.94	0.00	3,946,612	157.07	0.00	0
4 Bradford	3,126.53	673,926	215.55	0.00	225,243	72.04	0.00	0
5 Brevard	71,212.66	23,322,644	327.51	0.00	7,795,001	109.46	0.00	0
6 Broward	255,690.23	99,952,979	390.91	0.00	33,406,744	130.65	0.00	0
7 Calhoun	2,188.12	292,634	133.74	0.00	97,805	44.70	0.00	0
8 Charlotte	16,274.34	10,509,419	645.77	0.00	3,512,506	215.83	0.00	0
9 Citrus	15,352.11	7,478,246	487.12	0.00	2,499,414	162.81	0.00	0
10 Clay	35,682.84	7,010,854	196.48	0.00	2,343,200	65.67	0.00	0
11 Collier	42,429.48	45,918,255	1,082.23	0.00	15,347,010	361.71	0.00	0
12 Columbia	9,797.37	1,947,340	198.76	0.00	650,849	66.43	0.00	0
13 Miami-Dade	345,375.65	146,819,082	425.10	0.00	49,070,549	142.08	0.00	0
14 DeSoto	4,989.67	1,094,492	219.35	0.00	365,806	73.31	0.00	0
15 Dixie	2,027.18	392,722	193.73	0.00	131,257	64.75	0.00	0
16 Duval	125,171.86	42,470,930	339.30	0.00	14,194,829	113.40	0.00	0
17 Escambia	39,909.26	10,893,526	272.96	0.00	3,640,884	91.23	0.00	0
18 Flagler	12,828.56	6,085,042	474.34	0.00	2,033,771	158.53	0.00	0
19 Franklin	1,255.28	1,524,597	1,214.55	0.00	509,558	405.93	0.00	0
20 Gadsden	5,839.58	1,084,348	185.69	0.00	362,416	62.06	0.00	0
21 Gilchrist	2,548.39	503,370	197.52	0.00	168,239	66.02	0.00	0
22 Glades	1,462.44	451,877	308.99	0.00	151,028	103.27	0.00	0
23 Gulf	1,953.07	1,166,125	597.07	0.00	389,748	199.56	0.00	0
24 Hamilton	1,697.58	530,263	312.36	0.00	177,227	104.40	0.00	0
25 Hardee	5,117.90	1,153,585	225.40	0.00	385,557	75.34	0.00	0
26 Hendry	6,816.47	1,358,847	199.35	0.00	454,160	66.63	0.00	0
27 Hernando	22,624.39	6,733,904	297.64	0.00	2,250,636	99.48	0.00	0
28 Highlands	12,079.42	3,815,993	315.91	0.00	1,275,399	105.58	0.00	0
29 Hillsborough	192,852.31	50,601,443	262.38	0.00	16,912,247	87.70	0.00	0
30 Holmes	3,298.96	338,131	102.50	0.00	113,012	34.26	0.00	0
31 Indian River	17,560.88	10,769,782	613.28	0.00	3,599,526	204.97	0.00	0
32 Jackson	6,849.22	1,145,514	167.25	0.00	382,859	55.90	0.00	0
33 Jefferson	1,058.96	427,977	404.15	0.00	143,041	135.08	0.00	0
34 Lafayette	1,149.04	172,151	149.82	0.00	57,537	50.07	0.00	0
35 Lake	40,390.97	13,534,278	335.08	0.00	4,523,489	111.99	0.00	0
36 Lee	80,819.69	42,352,828	524.04	0.00	14,155,357	175.15	0.00	0
37 Leon	33,057.04	11,300,774	341.86	0.00	3,776,997	114.26	0.00	0
38 Levy	5,616.44	1,476,967	262.97	0.00	493,639	87.89	0.00	0
39 Liberty	1,406.75	187,900	133.57	0.00	62,801	44.64	0.00	0
40 Madison	2,699.84	477,830	176.98	0.00	159,703	59.15	0.00	0
41 Manatee	43,516.20	19,100,383	438.93	0.00	6,383,818	146.70	0.00	0
42 Marion	41,439.61	12,938,619	312.23	0.00	4,324,405	104.35	0.00	0
43 Martin	17,757.58	13,292,162	748.53	0.00	4,442,568	250.18	0.00	0
44 Monroe	7,964.72	14,572,591	1,829.64	0.00	4,870,518	611.51	0.00	0
45 Nassau	11,121.44	5,414,195	486.82	0.00	1,809,557	162.71	0.00	0
46 Okaloosa	28,582.06	11,172,766	390.90	0.00	3,734,213	130.65	0.00	0
47 Okeechobee	6,754.65	1,197,334	177.26	0.00	400,178	59.24	0.00	0
48 Orange	174,720.05	63,918,013	365.83	0.00	21,362,972	122.27	0.00	0
49 Osceola	52,893.29	13,815,023	261.19	0.00	4,617,321	87.30	0.00	0
50 Palm Beach	172,831.74	96,724,072	559.64	0.00	32,327,564	187.05	0.00	0
51 Pasco	65,913.08	16,489,273	250.17	0.00	5,511,121	83.61	0.00	0
52 Pinellas	103,142.24	45,421,539	440.38	0.00	15,180,996	147.19	0.00	0
53 Polk	93,810.54	20,414,729	217.62	0.00	6,823,105	72.73	0.00	0
54 Putnam	10,881.61	2,870,547	263.80	0.00	959,407	88.17	0.00	0
55 St. Johns	30,591.71	14,117,361	461.48	0.00	4,718,369	154.24	0.00	0
56 St. Lucie	38,732.33	12,000,585	309.83	0.00	4,010,891	103.55	0.00	0
57 Santa Rosa	25,092.42	6,130,387	244.31	0.00	2,048,926	81.66	0.00	0
58 Sarasota	40,879.01	32,098,521	785.21	0.00	10,728,115	262.44	0.00	0
59 Seminole	63,907.27	20,105,443	314.60	0.00	6,719,734	105.15	0.00	0
60 Sumter	7,437.45	4,922,893	661.91	0.00	1,645,352	221.23	0.00	0
61 Suwannee	6,042.05	1,146,350	189.73	0.00	383,138	63.41	0.00	0
62 Taylor	2,845.58	944,587	331.95	0.00	315,704	110.95	0.00	0
63 Union	2,204.08	184,788	83.84	0.00	61,761	28.02	0.00	0
64 Volusia	61,410.23	21,069,296	343.09	0.00	7,041,877	114.67	0.00	0
65 Wakulla	5,123.01	968,543	189.06	0.00	323,711	63.19	0.00	0
66 Walton	7,253.13	8,419,762	1,160.85	0.00	2,814,092	387.98	0.00	0
67 Washington	3,440.35	733,410	213.18	0.00	245,124	71.25	0.00	0
68 Washington Special	273.70	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	502.67	0	0.00	341.86	0	0.00	114.26	229,278
70 FAU - Palm Beach	682.11	0	0.00	559.64	0	0.00	187.05	509,325
71 FAU - St. Lucie	1,441.16	0	0.00	309.83	0	0.00	103.55	595,747
72 FSU Lab - Broward	657.00	0	0.00	390.91	0	0.00	130.65	342,665
73 FSU Lab - Leon	1,705.92	0	0.00	341.86	0	0.00	114.26	778,104
74 UF Lab	1,139.89	0	0.00	352.38	0	0.00	117.78	535,930
75 Virtual School	22,655.60	0	0.00	392.84	0	0.00	131.30	11,874,706
State	2,642,510.78	1,038,071,200	392.84		346,948,933	131.30		14,865,755

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located multiplied by the unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2010-11 FEFP Final Calculation
 0.748 Mill Compression Actual

District	2010 Tax Roll	Value of 0.748 Mills	2010-11 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$397.09	0.748 Discretionary Millage Levied	Compress to \$397.09 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,187,471,444	9,469,659	26,873.13	352.38	44.71	0.748	1,201,498
2 Baker	890,611,198	639,530	4,954.78	129.07	268.02	0.748	1,327,980
3 Bay	16,444,217,741	11,808,264	25,126.91	469.94	0.00	0.748	0
4 Bradford	938,510,520	673,926	3,126.53	215.55	181.54	0.748	567,590
5 Brevard	32,479,172,797	23,322,644	71,212.66	327.51	69.58	0.748	4,954,977
6 Broward	139,194,767,936	99,952,979	255,690.23	390.91	6.18	0.748	1,580,166
7 Calhoun	407,522,656	292,634	2,188.12	133.74	263.35	0.748	576,241
8 Charlotte	14,635,443,420	10,509,419	16,274.34	645.77	0.00	0.748	0
9 Citrus	10,414,224,453	7,478,246	15,352.11	487.12	0.00	0.748	0
10 Clay	9,763,332,245	7,010,854	35,682.84	196.48	200.61	0.748	7,158,335
11 Collier	63,945,875,853	45,918,255	42,429.48	1,082.23	0.00	0.748	0
12 Columbia	2,711,871,211	1,947,340	9,797.37	198.76	198.33	0.748	1,943,112
13 Miami-Dade	204,460,619,460	146,819,082	345,375.65	425.10	0.00	0.000	0
14 DeSoto	1,524,191,705	1,094,492	4,989.67	219.35	177.74	0.748	886,864
15 Dixie	546,905,615	392,722	2,027.18	193.73	203.36	0.748	412,247
16 Duval	59,145,122,443	42,470,930	125,171.86	339.30	57.79	0.748	7,233,682
17 Escambia	15,170,351,227	10,893,526	39,909.26	272.96	124.13	0.748	4,953,936
18 Flagler	8,474,044,227	6,085,042	12,828.56	474.34	0.00	0.748	0
19 Franklin	2,123,157,751	1,524,597	1,255.28	1,214.55	0.00	0.748	0
20 Gadsden	1,510,065,583	1,084,348	5,839.58	185.69	211.40	0.748	1,234,487
21 Gilchrist	700,994,743	503,370	2,548.39	197.52	199.57	0.748	508,582
22 Glades	629,284,402	451,877	1,462.44	308.99	88.10	0.748	128,841
23 Gulf	1,623,948,803	1,166,125	1,953.07	597.07	0.00	0.748	0
24 Hamilton	738,446,272	530,263	1,697.58	312.36	84.73	0.748	143,836
25 Hardee	1,606,485,737	1,153,585	5,117.90	225.40	171.69	0.748	878,692
26 Hendry	1,892,333,295	1,358,847	6,816.47	199.35	197.74	0.748	1,347,889
27 Hernando	9,377,651,044	6,733,904	22,624.39	297.64	99.45	0.748	2,249,996
28 Highlands	5,314,161,878	3,815,993	12,079.42	315.91	81.18	0.748	980,607
29 Hillsborough	70,467,696,301	50,601,443	192,852.31	262.38	134.71	0.748	25,979,135
30 Holmes	470,882,389	338,131	3,298.96	102.50	294.59	0.748	971,841
31 Indian River	14,998,024,735	10,769,782	17,560.88	613.28	0.00	0.748	0
32 Jackson	1,595,246,117	1,145,514	6,849.22	167.25	229.84	0.748	1,574,225
33 Jefferson	596,002,410	427,977	1,058.96	404.15	0.00	0.748	0
34 Lafayette	239,738,329	172,151	1,149.04	149.82	247.27	0.748	284,123
35 Lake	18,847,869,299	13,534,278	40,390.97	335.08	62.01	0.748	2,504,644
36 Lee	58,980,654,259	42,352,828	80,819.69	524.04	0.00	0.748	0
37 Leon	15,737,485,425	11,300,774	33,057.04	341.86	55.23	0.748	1,825,740
38 Levy	2,056,828,088	1,476,967	5,616.44	262.97	134.12	0.748	753,277
39 Liberty	261,669,570	187,900	1,406.75	133.57	263.52	0.748	370,707
40 Madison	665,427,204	477,830	2,699.84	176.98	220.11	0.748	594,262
41 Manatee	26,599,241,677	19,100,383	43,516.20	438.93	0.00	0.748	0
42 Marion	18,018,352,773	12,938,619	41,439.61	312.23	84.86	0.748	3,516,565
43 Martin	18,510,698,192	13,292,162	17,757.58	748.53	0.00	0.748	0
44 Monroe	20,293,826,976	14,572,591	7,964.72	1,829.64	0.00	0.000	0
45 Nassau	7,539,822,131	5,414,195	11,121.44	486.82	0.00	0.748	0
46 Okaloosa	15,559,221,771	11,172,766	28,582.06	390.90	6.19	0.748	176,923
47 Okeechobee	1,667,409,676	1,197,334	6,754.65	177.26	219.83	0.748	1,484,875
48 Orange	89,012,384,644	63,918,013	174,720.05	365.83	31.26	0.748	5,461,749
49 Osceola	19,238,835,969	13,815,023	52,893.29	261.19	135.90	0.748	7,188,198
50 Palm Beach	134,698,183,829	96,724,072	172,831.74	559.64	0.00	0.000	0
51 Pasco	22,963,002,249	16,489,273	65,913.08	250.17	146.92	0.748	9,683,950
52 Pinellas	63,254,148,064	45,421,539	103,142.24	440.38	0.00	0.748	0
53 Polk	28,429,603,200	20,414,729	93,810.54	217.62	179.47	0.748	16,836,178
54 Putnam	3,997,530,909	2,870,547	10,881.61	263.80	133.29	0.748	1,450,410
55 St. Johns	19,659,872,045	14,117,361	30,591.71	461.48	0.00	0.748	0
56 St. Lucie	16,712,045,010	12,000,585	38,732.33	309.83	87.26	0.748	3,379,783
57 Santa Rosa	8,537,191,917	6,130,387	25,092.42	244.31	152.78	0.748	3,833,620
58 Sarasota	44,700,480,106	32,098,521	40,879.01	785.21	0.00	0.748	0
59 Seminole	27,998,890,020	20,105,443	63,907.27	314.60	82.49	0.748	5,271,711
60 Sumter	6,855,632,983	4,922,893	7,437.45	661.91	0.00	0.748	0
61 Suwannee	1,596,409,725	1,146,350	6,042.05	189.73	207.36	0.748	1,252,879
62 Taylor	1,315,434,877	944,587	2,845.58	331.95	65.14	0.748	185,361
63 Union	257,336,619	184,788	2,204.08	83.84	313.25	0.748	690,428
64 Volusia	29,341,153,505	21,069,296	61,410.23	343.09	54.00	0.748	3,316,152
65 Wakulla	1,348,795,653	968,543	5,123.01	189.06	208.03	0.748	1,065,740
66 Walton	11,725,381,648	8,419,762	7,253.13	1,160.85	0.00	0.748	0
67 Washington	1,021,349,210	733,410	3,440.35	213.18	183.91	0.748	632,715
68 Washington Special ¹	0	0	0.00	0.00	397.09	0.000	0
69 FAMU Lab School	0	171,843	502.67	341.86	55.23	0.000	27,762
70 FAU - Palm Beach	0	381,736	682.11	559.64	0.00	0.000	0
71 FAU - St. Lucie	0	446,515	1,441.16	309.83	87.26	0.000	125,756
72 FSU Lab - Broward	0	256,828	657.00	390.91	6.18	0.000	4,060
73 FSU Lab - Leon	0	583,186	1,705.92	341.86	55.23	0.000	94,218
74 UF Lab	0	401,674	1,139.89	352.38	44.71	0.000	50,964
75 Virtual School	0	8,900,026	22,655.60	392.84	4.25	0.000	96,286

State 1,445,620,545,163 1,049,213,008 2,642,237.08 397.09 140,953,795

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2010-11 FEFP Final Calculation
 0.250 Mill Compression Actual

District	2010 Tax Roll	Value of 0.25 Mills	2010-11 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$132.72	0.250 Discretionary Millage Levied	Compress to \$132.72 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,187,471,444	3,164,993	26,873.13	117.78	14.94	0.250	401,485
2 Baker	890,611,198	213,747	4,954.78	43.14	89.58	0.250	443,849
3 Bay	16,444,217,741	3,946,612	25,126.91	157.07	0.00	0.250	0
4 Bradford	938,510,520	225,243	3,126.53	72.04	60.68	0.250	189,718
5 Brevard	32,479,172,797	7,795,001	71,212.66	109.46	23.26	0.250	1,656,406
6 Broward	139,194,767,936	33,406,744	255,690.23	130.65	2.07	0.250	529,279
7 Calhoun	407,522,656	97,805	2,188.12	44.70	88.02	0.250	192,598
8 Charlotte	14,635,443,420	3,512,506	16,274.34	215.83	0.00	0.250	0
9 Citrus	10,414,224,453	2,499,414	15,352.11	162.81	0.00	0.000	0
10 Clay	9,763,332,245	2,343,200	35,682.84	65.67	67.05	0.250	2,392,534
11 Collier	63,945,875,853	15,347,010	42,429.48	361.71	0.00	0.000	0
12 Columbia	2,711,871,211	650,849	9,797.37	66.43	66.29	0.250	649,468
13 Miami-Dade	204,460,619,460	49,070,549	345,375.65	142.08	0.00	0.000	0
14 DeSoto	1,524,191,705	365,806	4,989.67	73.31	59.41	0.250	296,436
15 Dixie	546,905,615	131,257	2,027.18	64.75	67.97	0.250	137,787
16 Duval	59,145,122,443	14,194,829	125,171.86	113.40	19.32	0.250	2,418,320
17 Escambia	15,170,351,227	3,640,884	39,909.26	91.23	41.49	0.250	1,655,835
18 Flagler	8,474,044,227	2,033,771	12,828.56	158.53	0.00	0.250	0
19 Franklin	2,123,157,751	509,558	1,255.28	405.93	0.00	0.250	0
20 Gadsden	1,510,065,583	362,416	5,839.58	62.06	70.66	0.250	412,625
21 Gilchrist	700,994,743	168,239	2,548.39	66.02	66.70	0.250	169,978
22 Glades	629,284,402	151,028	1,462.44	103.27	29.45	0.250	43,069
23 Gulf	1,623,948,803	389,748	1,953.07	199.56	0.00	0.000	0
24 Hamilton	738,446,272	177,227	1,697.58	104.40	28.32	0.250	48,075
25 Hardee	1,606,485,737	385,557	5,117.90	75.34	57.38	0.250	293,665
26 Hendry	1,892,333,295	454,160	6,816.47	66.63	66.09	0.000	0
27 Hernando	9,377,651,044	2,250,636	22,624.39	99.48	33.24	0.000	0
28 Highlands	5,314,161,878	1,275,399	12,079.42	105.58	27.14	0.250	327,835
29 Hillsborough	70,467,696,301	16,912,247	192,852.31	87.70	45.02	0.000	0
30 Holmes	470,882,389	113,012	3,298.96	34.26	98.46	0.250	324,816
31 Indian River	14,998,024,735	3,599,526	17,560.88	204.97	0.00	0.250	0
32 Jackson	1,595,246,117	382,859	6,849.22	55.90	76.82	0.250	526,157
33 Jefferson	596,002,410	143,041	1,058.96	135.08	0.00	0.250	0
34 Lafayette	239,738,329	57,537	1,149.04	50.07	82.65	0.250	94,968
35 Lake	18,847,869,299	4,523,489	40,390.97	111.99	20.73	0.000	0
36 Lee	58,980,654,259	14,155,357	80,819.69	175.15	0.00	0.250	0
37 Leon	15,737,485,425	3,776,997	33,057.04	114.26	18.46	0.250	610,233
38 Levy	2,056,828,088	493,639	5,616.44	87.89	44.83	0.250	251,785
39 Liberty	261,669,570	62,801	1,406.75	44.64	88.08	0.250	123,907
40 Madison	665,427,204	159,703	2,699.84	59.15	73.57	0.250	198,627
41 Manatee	26,599,241,677	6,383,818	43,516.20	146.70	0.00	0.250	0
42 Marion	18,018,352,773	4,324,405	41,439.61	104.35	28.37	0.000	0
43 Martin	18,510,698,192	4,442,568	17,757.58	250.18	0.00	0.000	0
44 Monroe	20,293,826,976	4,870,518	7,964.72	611.51	0.00	0.250	0
45 Nassau	7,539,822,131	1,809,557	11,121.44	162.71	0.00	0.250	0
46 Okaloosa	15,559,221,771	3,734,213	28,582.06	130.65	2.07	0.000	0
47 Okeechobee	1,667,409,676	400,178	6,754.65	59.24	73.48	0.250	496,332
48 Orange	89,012,384,644	21,362,972	174,720.05	122.27	10.45	0.250	1,825,825
49 Osceola	19,238,835,969	4,617,321	52,893.29	87.30	45.42	0.250	2,402,413
50 Palm Beach	134,698,183,829	32,327,564	172,831.74	187.05	0.00	0.250	0
51 Pasco	22,963,002,249	5,511,121	65,913.08	83.61	49.11	0.250	3,236,991
52 Pinellas	63,254,148,064	15,180,996	103,142.24	147.19	0.00	0.250	0
53 Polk	28,429,603,200	6,823,105	93,810.54	72.73	59.99	0.250	5,627,694
54 Putnam	3,997,530,909	959,407	10,881.61	88.17	44.55	0.250	484,776
55 St. Johns	19,659,872,045	4,718,369	30,591.71	154.24	0.00	0.250	0
56 St. Lucie	16,712,045,010	4,010,891	38,732.33	103.55	29.17	0.250	1,129,822
57 Santa Rosa	8,537,191,917	2,048,926	25,092.42	81.66	51.06	0.000	0
58 Sarasota	44,700,480,106	10,728,115	40,879.01	262.44	0.00	0.000	0
59 Seminole	27,998,890,020	6,719,734	63,907.27	105.15	27.57	0.250	1,761,923
60 Sumter	6,855,632,983	1,645,352	7,437.45	221.23	0.00	0.250	0
61 Suwannee	1,596,409,725	383,138	6,042.05	63.41	69.31	0.250	418,774
62 Taylor	1,315,434,877	315,704	2,845.58	110.95	21.77	0.250	61,948
63 Union	257,336,619	61,761	2,204.08	28.02	104.70	0.250	230,767
64 Volusia	29,341,153,505	7,041,877	61,410.23	114.67	18.05	0.250	1,108,455
65 Wakulla	1,348,795,653	323,711	5,123.01	63.19	69.53	0.250	356,203
66 Walton	11,725,381,648	2,814,092	7,253.13	387.98	0.00	0.000	0
67 Washington	1,021,349,210	245,124	3,440.35	71.25	61.47	0.250	211,478
68 Washington Special ¹	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	57,435	502.67	114.26	18.46	0.000	9,279
70 FAU - Palm Beach	0	127,589	682.11	187.05	0.00	0.000	0
71 FAU - St. Lucie	0	149,232	1,441.16	103.55	29.17	0.000	42,039
72 FSU Lab - Broward	0	85,837	657.00	130.65	2.07	0.000	1,360
73 FSU Lab - Leon	0	194,918	1,705.92	114.26	18.46	0.000	31,491
74 UF Lab	0	134,256	1,139.89	117.78	14.94	0.000	17,030
75 Virtual School	0	2,974,680	22,655.60	131.30	1.42	0.000	32,171

State 1,445,620,545,163 350,672,880 2,642,237.08 132.72 33,876,226

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2010-11 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation Minimum	2009 Crime Index	Allocation Based on Crime Index	2010-11 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,263	12,823	649,854	26,873.13	211,119	926,236
2 Baker	65,263	442	22,400	4,954.78	38,925	126,588
3 Bay	65,263	8,154	413,235	25,126.91	197,401	675,899
4 Bradford	65,263	787	39,884	3,126.53	24,562	129,709
5 Brevard	65,263	21,592	1,094,256	71,212.66	559,457	1,718,976
6 Broward	65,263	79,130	4,010,210	255,690.23	2,008,740	6,084,213
7 Calhoun	65,263	117	5,929	2,188.12	17,190	88,382
8 Charlotte	65,263	4,623	234,288	16,274.34	127,854	427,405
9 Citrus	65,263	3,604	182,646	15,352.11	120,608	368,517
10 Clay	65,263	5,663	286,994	35,682.84	280,330	632,587
11 Collier	65,263	6,911	350,241	42,429.48	333,332	748,836
12 Columbia	65,263	2,596	131,562	9,797.37	76,970	273,795
13 Miami-Dade	65,263	142,651	7,229,375	345,375.65	2,713,321	10,007,959
14 DeSoto	65,263	1,456	73,788	4,989.67	39,200	178,251
15 Dixie	65,263	679	34,411	2,027.18	15,926	115,600
16 Duval	65,263	52,356	2,653,337	125,171.86	983,368	3,701,968
17 Escambia	65,263	15,499	785,470	39,909.26	313,533	1,164,266
18 Flagler	65,263	2,588	131,157	12,828.56	100,783	297,203
19 Franklin	65,263	326	16,521	1,255.28	9,862	91,646
20 Gadsden	65,263	1,294	65,578	5,839.58	45,877	176,718
21 Gilchrist	65,263	296	15,001	2,548.39	20,021	100,285
22 Glades	65,263	250	12,670	1,462.44	11,489	89,422
23 Gulf	65,263	249	12,619	1,953.07	15,344	93,226
24 Hamilton	65,263	399	20,221	1,697.58	13,336	98,820
25 Hardee	65,263	887	44,952	5,117.90	40,207	150,422
26 Hendry	65,263	1,602	81,187	6,816.47	53,551	200,001
27 Hernando	65,263	5,853	296,623	22,624.39	177,740	539,626
28 Highlands	65,263	3,172	160,753	12,079.42	94,898	320,914
29 Hillsborough	65,263	49,971	2,532,468	192,852.31	1,515,076	4,112,807
30 Holmes	65,263	308	15,609	3,298.96	25,917	106,789
31 Indian River	65,263	4,484	227,243	17,560.88	137,961	430,467
32 Jackson	65,263	1,157	58,635	6,849.22	53,808	177,706
33 Jefferson	65,263	322	16,319	1,058.96	8,319	89,901
34 Lafayette	65,263	100	5,068	1,149.04	9,027	79,358
35 Lake	65,263	9,134	462,900	40,390.97	317,317	845,480
36 Lee	65,263	20,501	1,038,965	80,819.69	634,931	1,739,159
37 Leon	65,263	12,836	650,512	33,057.04	259,701	975,476
38 Levy	65,263	1,520	77,032	5,616.44	44,124	186,419
39 Liberty	65,263	0	0	1,406.75	11,052	76,315
40 Madison	65,263	684	34,664	2,699.84	21,210	121,137
41 Manatee	65,263	15,930	807,312	43,516.20	341,870	1,214,445
42 Marion	65,263	10,391	526,603	41,439.61	325,556	917,422
43 Martin	65,263	4,190	212,344	17,757.58	139,506	417,113
44 Monroe	65,263	4,445	225,267	7,964.72	62,572	353,102
45 Nassau	65,263	2,126	107,743	11,121.44	87,372	260,378
46 Okaloosa	65,263	5,704	289,072	28,582.06	224,545	578,880
47 Okeechobee	65,263	1,620	82,100	6,754.65	53,065	200,428
48 Orange	65,263	63,771	3,231,835	174,720.05	1,372,626	4,669,724
49 Osceola	65,263	11,694	592,637	52,893.29	415,537	1,073,437
50 Palm Beach	65,263	60,011	3,041,283	172,831.74	1,357,791	4,464,337
51 Pasco	65,263	17,566	890,223	65,913.08	517,823	1,473,309
52 Pinellas	65,263	49,132	2,489,948	103,142.24	810,300	3,365,511
53 Polk	65,263	24,306	1,231,798	93,810.54	736,989	2,034,050
54 Putnam	65,263	4,237	214,726	10,881.61	85,487	365,476
55 St. Johns	65,263	5,717	289,730	30,591.71	240,333	595,326
56 St. Lucie	65,263	9,070	459,656	38,732.33	304,287	829,206
57 Santa Rosa	65,263	2,200	111,493	25,092.42	197,130	373,886
58 Sarasota	65,263	15,282	774,473	40,879.01	321,151	1,160,887
59 Seminole	65,263	13,106	664,196	63,907.27	502,065	1,231,524
60 Sumter	65,263	1,334	67,605	7,437.45	58,430	191,298
61 Suwannee	65,263	1,038	52,604	6,042.05	47,467	165,334
62 Taylor	65,263	750	38,009	2,845.58	22,355	125,627
63 Union	65,263	159	8,058	2,204.08	17,316	90,637
64 Volusia	65,263	21,120	1,070,335	61,410.23	482,448	1,618,046
65 Wakulla	65,263	840	42,570	5,123.01	40,247	148,080
66 Walton	65,263	1,557	78,907	7,253.13	56,982	201,152
67 Washington	65,263	247	12,518	3,440.35	27,028	104,809
68 Washington Special ¹	0	0	0	273.70	2,150	2,150
69 FAMU Lab School	65,263	0	0	502.67	3,949	69,212
70 FAU - Palm Beach	65,263	0	0	682.11	5,359	70,622
71 FAU - St. Lucie	65,263	0	0	1,441.16	11,322	76,585
72 FSU Lab - Broward	65,263	0	0	657.00	5,161	70,424
73 FSU Lab - Leon	65,263	0	0	1,705.92	13,402	78,665
74 UF Lab	65,263	0	0	1,139.89	8,955	74,218
75 Virtual School ²	0	0	0	0.00	0	0

State 4,764,199 824,559 41,787,622 2,619,855.18 20,581,963 67,133,784

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2010-11 FEFP Final Calculation
 Supplemental Academic Instruction (SAI)

District	2009-10	2009-10	2009-10	2010-11	Change in FTE	Workload Adjustment	Adjusted	Adjusted
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Supplemental Academic Instruction Allocation	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,705,156	27,102.10	284.30	27,034.24	(67.86)	(19,293)	7,685,863	7,671,344
2 Baker	1,907,962	4,962.29	384.49	4,984.22	21.93	5,356	1,913,318	1,909,704
3 Bay	7,572,792	25,167.46	300.90	24,941.86	(225.60)	(67,883)	7,504,909	7,490,732
4 Bradford	1,086,847	3,139.72	346.16	3,020.22	(119.50)	(41,366)	1,045,481	1,043,506
5 Brevard	19,336,832	71,579.77	270.14	71,056.90	(522.87)	(141,248)	19,195,584	19,159,324
6 Broward	52,597,803	255,334.99	206.00	257,324.44	1,989.45	485,903	53,083,706	52,983,431
7 Calhoun	488,042	2,183.73	223.49	2,188.90	5.17	1,263	489,305	488,381
8 Charlotte	3,800,584	16,561.29	229.49	16,270.36	(290.93)	(66,766)	3,733,818	3,726,765
9 Citrus	3,515,960	15,770.10	222.95	15,748.52	(21.58)	(4,811)	3,511,149	3,504,516
10 Clay	9,830,810	35,921.28	273.68	35,982.96	61.68	15,065	9,845,875	9,827,276
11 Collier	8,358,061	42,259.88	197.78	42,548.56	288.68	70,507	8,428,568	8,412,646
12 Columbia	3,853,497	10,008.58	385.02	10,117.85	109.27	26,688	3,880,185	3,872,855
13 Miami-Dade	116,842,993	343,649.68	340.01	347,893.72	4,244.04	1,036,564	117,879,557	117,656,882
14 DeSoto	1,636,745	5,038.82	324.83	5,069.30	30.48	7,444	1,644,189	1,641,083
15 Dixie	457,348	2,064.61	221.52	2,107.20	42.59	10,402	467,750	466,866
16 Duval	29,424,466	123,876.30	237.53	123,079.55	(796.75)	(189,252)	29,235,214	29,179,989
17 Escambia	9,532,468	40,249.47	236.83	39,961.46	(288.01)	(68,209)	9,464,259	9,446,381
18 Flagler	2,628,265	12,968.46	202.67	13,269.00	300.54	73,404	2,701,669	2,696,566
19 Franklin	303,473	1,223.65	248.01	1,222.36	(1.29)	(320)	303,153	302,580
20 Gadsden	1,347,788	5,874.92	229.41	5,782.71	(92.21)	(21,154)	1,326,634	1,324,128
21 Gilchrist	587,290	2,603.79	225.55	2,588.69	(15.10)	(3,406)	583,884	582,781
22 Glades	317,413	1,452.86	218.47	1,436.07	(16.79)	(3,668)	313,745	313,152
23 Gulf	423,170	1,972.59	214.53	1,902.98	(69.61)	(14,933)	408,237	407,466
24 Hamilton	410,204	1,698.28	241.54	1,636.68	(61.60)	(14,879)	395,325	394,578
25 Hardee	1,148,182	5,088.21	225.66	5,113.88	25.67	6,270	1,154,452	1,152,271
26 Hendry	1,638,858	6,886.49	237.98	6,673.31	(213.18)	(50,733)	1,588,125	1,585,125
27 Hernando	5,220,554	22,768.34	229.29	22,928.19	159.85	39,042	5,259,596	5,249,661
28 Highlands	2,544,927	12,091.29	210.48	12,139.79	48.50	11,846	2,556,773	2,551,943
29 Hillsborough	39,100,245	191,335.75	204.35	192,046.82	711.07	173,672	39,273,917	39,199,729
30 Holmes	721,969	3,288.28	219.56	3,291.53	3.25	794	722,763	721,398
31 Indian River	3,545,536	17,516.40	202.41	17,655.66	139.26	34,013	3,579,549	3,572,787
32 Jackson	1,451,737	7,062.99	205.54	7,035.69	(27.30)	(5,611)	1,446,126	1,443,394
33 Jefferson	300,187	1,140.60	263.18	1,171.44	30.84	7,532	307,719	307,138
34 Lafayette	210,829	1,127.53	186.98	1,131.89	4.36	1,065	211,894	211,494
35 Lake	9,384,373	40,570.19	231.31	40,988.79	418.60	102,239	9,486,612	9,468,692
36 Lee	16,874,301	79,544.36	212.14	80,755.00	1,210.64	295,687	17,169,988	17,137,554
37 Leon	9,022,599	32,693.47	275.98	32,926.16	232.69	56,832	9,079,431	9,062,280
38 Levy	1,324,302	5,818.91	227.59	5,786.83	(32.08)	(7,301)	1,317,001	1,314,513
39 Liberty	304,293	1,451.13	209.69	1,456.19	5.06	1,236	305,529	304,952
40 Madison	764,177	2,723.85	280.55	2,679.63	(44.22)	(12,406)	751,771	750,351
41 Manatee	8,694,800	42,369.47	205.21	42,743.58	374.11	91,373	8,786,173	8,769,576
42 Marion	13,018,721	41,659.11	312.51	41,776.86	117.75	28,759	13,047,480	13,022,833
43 Martin	3,687,406	17,611.69	209.37	17,611.24	(0.45)	(94)	3,687,312	3,680,347
44 Monroe	1,728,525	7,921.84	218.20	8,019.58	97.74	23,872	1,752,397	1,749,087
45 Nassau	2,504,954	11,157.03	224.52	11,322.01	164.98	40,295	2,545,249	2,540,441
46 Okaloosa	8,455,924	28,755.41	294.06	28,522.10	(233.31)	(68,607)	8,387,317	8,371,473
47 Okeechobee	1,715,466	6,921.56	247.84	6,885.61	(35.95)	(8,910)	1,706,556	1,703,332
48 Orange	37,651,463	171,757.77	219.21	172,942.61	1,184.84	289,385	37,940,848	37,869,178
49 Osceola	11,293,904	51,457.51	219.48	52,020.58	563.07	137,524	11,431,428	11,409,834
50 Palm Beach	33,165,989	171,722.23	193.14	173,969.98	2,247.75	548,990	33,714,979	33,651,291
51 Pasco	18,062,012	66,284.67	272.49	66,969.52	684.85	167,268	18,229,280	18,194,845
52 Pinellas	22,014,362	104,261.38	211.15	102,696.07	(1,565.31)	(330,515)	21,683,847	21,642,866
53 Polk	22,690,076	93,115.14	243.68	93,321.70	206.56	50,450	22,740,526	22,697,589
54 Putnam	2,847,638	11,049.39	257.72	10,998.90	(50.49)	(13,012)	2,834,626	2,829,271
55 St. Johns	5,846,834	29,673.83	197.04	30,284.02	610.19	149,033	5,995,867	5,984,541
56 St. Lucie	8,976,155	38,537.42	232.92	39,064.10	526.68	128,636	9,104,791	9,087,592
57 Santa Rosa	7,730,886	25,079.81	308.25	25,078.00	(1.81)	(558)	7,730,328	7,715,725
58 Sarasota	8,336,808	41,196.40	202.37	41,562.82	366.42	89,494	8,426,302	8,410,385
59 Seminole	15,943,611	64,196.66	248.36	63,711.72	(484.94)	(120,440)	15,823,171	15,793,281
60 Sumter	1,523,662	7,349.80	207.31	7,370.79	20.99	5,127	1,528,789	1,525,901
61 Suwannee	1,278,574	5,969.43	214.19	5,909.98	(59.45)	(12,734)	1,265,840	1,263,449
62 Taylor	695,480	2,875.86	241.83	2,799.95	(75.91)	(18,357)	677,123	675,844
63 Union	524,548	2,276.86	230.38	2,243.74	(33.12)	(7,630)	516,918	515,942
64 Volusia	16,942,387	62,063.95	272.98	61,417.97	(645.98)	(176,340)	16,766,047	16,734,376
65 Wakulla	1,012,964	5,185.39	195.35	5,177.57	(7.82)	(1,528)	1,011,436	1,009,525
66 Walton	1,245,543	7,085.02	175.80	7,141.13	56.11	13,704	1,259,247	1,256,868
67 Washington	879,958	3,460.60	254.28	3,474.20	13.60	3,322	883,280	881,612
68 Washington Special	143,471	424.32	338.12	419.36	(4.96)	(1,677)	141,794	141,526
69 FAMU Lab School	285,090	537.00	530.89	550.00	13.00	3,175	288,265	287,721
70 FAU - Palm Beach	199,846	638.62	312.93	664.56	25.94	6,336	206,182	205,793
71 FAU - St. Lucie	423,000	1,456.94	290.33	1,455.56	(1.38)	(401)	422,599	421,801
72 FSU Lab - Broward	145,583	657.00	221.59	649.00	(8.00)	(1,773)	143,810	143,538
73 FSU Lab - Leon	290,875	1,699.85	171.12	1,701.00	1.15	281	291,156	290,606
74 UF Lab	301,830	1,137.31	265.39	1,137.60	0.29	71	301,901	301,331
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	637,781,383	2,611,318.68	244.24	2,622,562.96	11,244.28	2,744,104	640,525,487	639,315,534

1. The Florida Virtual School does not receive Supplemental Academic Instruction funds.

2010-11 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,017	102,165,752	941,479	1,028,496
2 Baker	87,017	18,459,886	170,112	257,129
3 Bay	87,017	95,277,162	877,999	965,016
4 Bradford	87,017	11,719,194	107,995	195,012
5 Brevard	87,017	277,330,832	2,555,663	2,642,680
6 Broward	87,017	1,030,797,534	9,499,020	9,586,037
7 Calhoun	87,017	7,767,896	71,583	158,600
8 Charlotte	87,017	61,442,370	566,205	653,222
9 Citrus	87,017	56,678,170	522,301	609,318
10 Clay	87,017	138,233,961	1,273,856	1,360,873
11 Collier	87,017	175,777,756	1,619,830	1,706,847
12 Columbia	87,017	35,629,555	328,334	415,351
13 Miami-Dade	87,017	1,364,589,275	12,574,983	12,662,000
14 DeSoto	87,017	18,679,460	172,135	259,152
15 Dixie	87,017	7,271,550	67,009	154,026
16 Duval	87,017	495,738,808	4,568,339	4,655,356
17 Escambia	87,017	147,382,317	1,358,160	1,445,177
18 Flagler	87,017	47,112,738	434,154	521,171
19 Franklin	87,017	4,349,571	40,082	127,099
20 Gadsden	87,017	20,955,652	193,111	280,128
21 Gilchrist	87,017	9,612,948	88,585	175,602
22 Glades	87,017	5,523,939	50,904	137,921
23 Gulf	87,017	7,014,966	64,644	151,661
24 Hamilton	87,017	6,273,350	57,810	144,827
25 Hardee	87,017	18,881,290	173,995	261,012
26 Hendry	87,017	26,205,059	241,485	328,502
27 Hernando	87,017	85,278,790	785,862	872,879
28 Highlands	87,017	44,519,772	410,259	497,276
29 Hillsborough	87,017	763,643,341	7,037,137	7,124,154
30 Holmes	87,017	11,399,617	105,050	192,067
31 Indian River	87,017	68,051,594	627,110	714,127
32 Jackson	87,017	24,767,371	228,237	315,254
33 Jefferson	87,017	3,729,504	34,368	121,385
34 Lafayette	87,017	4,011,261	36,965	123,982
35 Lake	87,017	152,319,697	1,403,659	1,490,676
36 Lee	87,017	320,774,239	2,956,003	3,043,020
37 Leon	87,017	123,935,579	1,142,093	1,229,110
38 Levy	87,017	20,529,727	189,186	276,203
39 Liberty	87,017	5,166,969	47,615	134,632
40 Madison	87,017	9,210,474	84,876	171,893
41 Manatee	87,017	169,833,005	1,565,048	1,652,065
42 Marion	87,017	152,923,738	1,409,225	1,496,242
43 Martin	87,017	70,827,493	652,691	739,708
44 Monroe	87,017	31,169,524	287,234	374,251
45 Nassau	87,017	42,324,290	390,027	477,044
46 Okaloosa	87,017	108,198,310	997,071	1,084,088
47 Okeechobee	87,017	25,129,208	231,571	318,588
48 Orange	87,017	701,789,863	6,467,144	6,554,161
49 Osceola	87,017	205,097,426	1,890,017	1,977,034
50 Palm Beach	87,017	705,145,023	6,498,063	6,585,080
51 Pasco	87,017	257,088,564	2,369,126	2,456,143
52 Pinellas	87,017	403,150,426	3,715,118	3,802,135
53 Polk	87,017	356,330,438	3,283,661	3,370,678
54 Putnam	87,017	40,162,176	370,103	457,120
55 St. Johns	87,017	117,774,768	1,085,320	1,172,337
56 St. Lucie	87,017	147,259,786	1,357,031	1,444,048
57 Santa Rosa	87,017	90,065,466	829,973	916,990
58 Sarasota	87,017	162,053,202	1,493,355	1,580,372
59 Seminole	87,017	248,012,717	2,285,490	2,372,507
60 Sumter	87,017	27,439,676	252,863	339,880
61 Suwannee	87,017	21,406,141	197,262	284,279
62 Taylor	87,017	9,919,483	91,410	178,427
63 Union	87,017	8,097,366	74,619	161,636
64 Volusia	87,017	230,901,664	2,127,808	2,214,825
65 Wakulla	87,017	18,398,124	169,543	256,560
66 Walton	87,017	25,849,370	238,207	325,224
67 Washington	87,017	12,083,553	111,353	198,370
68 Washington Special	87,017	933,637	8,604	95,621
69 FAMU Lab School	87,017	1,797,906	16,568	103,585
70 FAU - Palm Beach	87,017	2,657,908	24,493	111,510
71 FAU - St. Lucie	87,017	5,492,161	50,611	137,628
72 FSU Lab - Broward	87,017	2,601,405	23,973	110,990
73 FSU Lab - Leon	87,017	6,131,030	56,499	143,516
74 UF Lab	87,017	4,235,590	39,032	126,049
75 Virtual School	87,017	90,785,153	836,605	923,622

State 6,526,275 10,331,274,516 95,204,911 101,731,186