

FLORIDA EDUCATION FINANCE PROGRAM

2011-12

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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2011-12 FEFP Final Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2011-12 FEFP - Fourth Calculation

	2011-12 FEFP Fourth Calculation	2011-12 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,667,923.73	2,667,058.44	(865.29)	-0.03%
Weighted FTE	2,878,038.68	2,877,175.55	(863.13)	-0.03%
School Taxable Value	1,385,846,696,347	1,385,846,696,347	0	0.00%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,479.22	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,022,534,402	10,019,599,238	(2,935,164)	-0.03%
Declining Enrollment Supplement	3,001,303	3,510,590	509,287	16.97%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	12,634,504	12,741,759	107,255	0.85%
0.748 Mills Discretionary Compression	138,598,319	138,446,604	(151,715)	-0.11%
0.250 Mills Discretionary Compression	9,366,888	9,359,457	(7,431)	-0.08%
DJJ Supplemental Allocation	7,474,375	7,317,925	(156,450)	-2.09%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	943,167,996	943,167,996	0	0.00%
Supplemental Academic Instruction	615,924,773	615,924,773	0	0.00%
Instructional Materials	209,240,737	209,240,737	0	0.00%
Student Transportation	415,449,129	415,449,129	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	97,673,434	97,673,434	0	0.00%
MAP Allocation	18,872,311	18,872,311	0	0.00%
Virtual Education Contribution	23,053,197	22,410,818	(642,379)	-2.79%
TOTAL FEFP	12,649,097,138	12,645,820,541	(3,276,597)	-0.03%
Less: Required Local Effort	6,937,607,602	6,937,607,602	0	0.00%
GROSS STATE FEFP	5,711,489,536	5,708,212,939	(3,276,597)	-0.06%
Proration to Appropriation	(49,171,378)	(45,894,781)	3,276,597	-6.66%
NET STATE FEFP	5,662,318,158	5,662,318,158	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,927,464,879	2,927,464,879	0	0.00%
Discretionary Lottery/School Recognition	119,596,643	119,596,643	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,047,061,522	0	0.00%
TOTAL STATE FUND	8,709,379,680	8,709,379,680	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	6,937,607,602	6,937,607,602	0	0.00%
Total Discretionary Taxes from 0.748 Mills	934,603,814	934,603,814	0	0.00%
TOTAL LOCAL FUNDING	7,872,211,416	7,872,211,416	0	0.00%
TOTAL FUNDING	16,581,591,096	16,581,591,096	0	0.00%
Total Funds per UFTE	6,215.17	6,217.18	2.01	0.03%

2011-12 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2011-12 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2011-12 Fourth	2011-12 Final	Difference	Percentage Difference	2011-12 Fourth	2011-12 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,877.05	26,885.59	8.54	0.03%	164,843,533	164,946,060	102,527	0.06%
2 Baker	4,878.74	4,876.44	(2.30)	-0.05%	30,826,134	30,829,331	3,197	0.01%
3 Bay	25,525.79	25,512.20	(13.59)	-0.05%	156,497,668	156,467,458	(30,210)	-0.02%
4 Bradford	3,182.15	3,183.64	1.49	0.05%	20,421,975	20,434,729	12,754	0.06%
5 Brevard	71,057.19	71,042.29	(14.90)	-0.02%	446,187,575	446,296,383	108,808	0.02%
6 Broward	257,445.45	257,341.41	(104.04)	-0.04%	1,599,598,953	1,599,509,794	(89,159)	-0.01%
7 Calhoun	2,160.22	2,158.37	(1.85)	-0.09%	13,963,711	13,958,991	(4,720)	-0.03%
8 Charlotte	16,252.93	16,214.26	(38.67)	-0.24%	101,948,235	101,848,341	(99,894)	-0.10%
9 Citrus	15,173.63	15,171.50	(2.13)	-0.01%	94,552,777	94,568,633	15,856	0.02%
10 Clay	35,544.73	35,438.76	(105.97)	-0.30%	221,252,853	220,969,292	(283,561)	-0.13%
11 Collier	42,849.64	42,845.40	(4.24)	-0.01%	303,172,095	303,216,102	44,007	0.01%
12 Columbia	9,719.90	9,710.03	(9.87)	-0.10%	60,794,724	60,773,316	(21,408)	-0.04%
13 Dade	347,553.42	347,661.28	107.86	0.03%	2,127,044,068	2,127,893,683	849,615	0.04%
14 De Soto	4,775.63	4,776.20	0.57	0.01%	30,205,625	30,217,311	11,686	0.04%
15 Dixie	2,022.97	2,024.07	1.10	0.05%	12,853,765	12,862,210	8,445	0.07%
16 Duval	126,144.42	126,076.99	(67.43)	-0.05%	787,671,728	787,453,823	(217,905)	-0.03%
17 Escambia	40,108.94	40,119.02	10.08	0.03%	241,893,803	242,007,958	114,155	0.05%
18 Flagler	12,813.43	12,758.26	(55.17)	-0.43%	78,771,650	78,763,919	(7,731)	-0.01%
19 Franklin	1,260.01	1,258.89	(1.12)	-0.09%	8,362,720	8,362,383	(337)	0.00%
20 Gadsden	5,668.19	5,663.36	(4.83)	-0.09%	35,556,172	35,547,694	(8,478)	-0.02%
21 Gilchrist	2,549.74	2,545.29	(4.45)	-0.17%	17,171,966	17,168,336	(3,630)	-0.02%
22 Glades	1,520.54	1,520.10	(0.44)	-0.03%	9,945,165	9,945,777	612	0.01%
23 Gulf	1,896.33	1,895.71	(0.62)	-0.03%	12,080,390	12,079,362	(1,028)	-0.01%
24 Hamilton	1,595.73	1,594.29	(1.44)	-0.09%	10,438,273	10,430,553	(7,720)	-0.07%
25 Hardee	5,077.13	5,079.53	2.40	0.05%	30,881,669	30,896,533	14,864	0.05%
26 Hendry	6,783.80	6,783.79	(0.01)	0.00%	42,667,524	42,701,703	34,179	0.08%
27 Hernando	22,496.24	22,448.89	(47.35)	-0.21%	135,723,269	135,589,709	(133,560)	-0.10%
28 Highlands	11,967.83	11,964.21	(3.62)	-0.03%	72,569,961	72,577,729	7,768	0.01%
29 Hillsborough	195,585.46	195,579.40	(6.06)	0.00%	1,223,217,033	1,222,823,654	(393,379)	-0.03%
30 Holmes	3,218.46	3,215.40	(3.06)	-0.10%	20,124,612	20,118,695	(5,917)	-0.03%
31 Indian River	17,722.31	17,708.87	(13.44)	-0.08%	111,630,412	111,597,589	(32,823)	-0.03%
32 Jackson	6,737.95	6,735.97	(1.98)	-0.03%	42,295,444	42,298,435	2,991	0.01%
33 Jefferson	1,025.04	1,026.38	1.34	0.13%	6,974,159	6,974,090	(69)	0.00%
34 Lafayette	1,150.01	1,148.16	(1.85)	-0.16%	7,148,166	7,144,343	(3,823)	-0.05%
35 Lake	40,589.49	40,563.12	(26.37)	-0.06%	242,520,554	242,468,375	(52,179)	-0.02%
36 Lee	82,702.18	82,720.40	18.22	0.02%	538,190,581	538,445,838	255,257	0.05%
37 Leon	33,044.62	32,956.46	(88.16)	-0.27%	203,177,935	202,923,617	(254,318)	-0.13%
38 Levy	5,624.08	5,615.64	(8.44)	-0.15%	35,850,379	35,843,665	(6,714)	-0.02%
39 Liberty	1,415.45	1,412.95	(2.50)	-0.18%	9,353,835	9,342,045	(11,790)	-0.13%
40 Madison	2,641.36	2,627.93	(13.43)	-0.51%	16,126,852	16,091,092	(35,760)	-0.22%
41 Manatee	44,100.77	44,136.01	35.24	0.08%	275,256,023	275,599,076	343,053	0.12%
42 Marion	41,689.22	41,683.07	(6.15)	-0.01%	251,964,880	251,988,978	24,098	0.01%
43 Martin	17,965.07	17,963.54	(1.53)	-0.01%	118,392,800	118,410,876	18,076	0.02%
44 Monroe	8,039.39	8,031.19	(8.20)	-0.10%	60,874,062	60,853,224	(20,838)	-0.03%
45 Nassau	11,085.07	11,080.44	(4.63)	-0.04%	69,209,984	69,213,172	3,188	0.00%
46 Okaloosa	29,340.46	29,279.87	(60.59)	-0.21%	180,691,045	180,443,486	(247,559)	-0.14%
47 Okeechobee	6,560.43	6,558.17	(2.26)	-0.03%	41,022,520	41,007,861	(14,659)	-0.04%
48 Orange	178,972.22	178,847.25	(124.97)	-0.07%	1,106,627,710	1,106,121,086	(506,624)	-0.05%
49 Osceola	54,182.90	54,192.81	9.91	0.02%	328,058,898	328,166,162	107,264	0.03%
50 Palm Beach	175,082.64	175,083.70	1.06	0.00%	1,127,375,991	1,127,619,239	243,248	0.02%
51 Pasco	65,799.13	65,783.25	(15.88)	-0.02%	415,498,306	415,535,680	37,374	0.01%
52 Pinellas	102,637.10	102,602.72	(34.38)	-0.03%	635,217,518	635,227,477	9,959	0.00%
53 Polk	94,920.52	94,629.19	(291.33)	-0.31%	579,704,726	578,453,688	(1,251,038)	-0.22%
54 Putnam	10,789.17	10,774.62	(14.55)	-0.13%	66,596,201	66,566,847	(29,354)	-0.04%
55 St. Johns	31,353.53	31,355.54	2.01	0.01%	191,673,825	191,711,301	37,476	0.02%
56 St. Lucie	38,763.74	38,767.11	3.37	0.01%	239,708,482	239,765,751	57,269	0.02%
57 Santa Rosa	25,265.42	25,240.81	(24.61)	-0.10%	149,368,647	149,291,242	(77,405)	-0.05%
58 Sarasota	40,924.53	40,927.01	2.48	0.01%	273,501,084	273,573,043	71,959	0.03%
59 Seminole	63,909.50	63,842.88	(66.62)	-0.10%	386,620,349	386,601,345	(19,004)	0.00%
60 Sumter	7,572.18	7,568.28	(3.90)	-0.05%	47,316,098	47,308,188	(7,910)	-0.02%
61 Suwannee	5,931.99	5,931.70	(0.29)	0.00%	34,674,605	34,687,578	12,973	0.04%
62 Taylor	2,745.52	2,739.97	(5.55)	-0.20%	16,779,260	16,763,556	(15,704)	-0.09%
63 Union	2,196.80	2,198.77	1.97	0.09%	13,959,326	13,964,945	5,619	0.04%
64 Volusia	61,431.75	61,402.83	(28.92)	-0.05%	371,593,848	371,557,912	(35,936)	-0.01%
65 Wakulla	5,073.61	5,073.74	0.13	0.00%	31,026,153	31,038,228	12,075	0.04%
66 Walton	7,497.39	7,490.95	(6.44)	-0.09%	48,665,430	48,655,406	(10,024)	-0.02%
67 Washington	3,411.24	3,411.85	0.61	0.02%	21,205,077	21,214,701	9,624	0.05%
68 Washington Special	152.36	156.08	3.72	2.44%	2,044,708	2,057,332	12,624	0.62%
69 FAMU Lab School	524.51	524.51	0.00	0.00%	3,351,010	3,351,867	857	0.03%
70 FAU - Palm Beach	716.76	716.34	(0.42)	-0.06%	4,463,693	4,462,608	(1,085)	-0.02%
71 FAU - St. Lucie	1,419.31	1,419.18	(0.13)	-0.01%	8,348,690	8,350,366	1,676	0.02%
72 FSU Lab - Broward	679.00	679.00	0.00	0.00%	4,283,727	4,284,740	1,013	0.02%
73 FSU Lab - Leon	1,702.25	1,702.25	0.00	0.00%	9,991,337	9,993,881	2,544	0.03%
74 UF Lab School	1,147.06	1,147.39	0.33	0.03%	7,172,495	7,175,978	3,483	0.05%
75 Virtual School	27,983.01	28,255.97	272.96	0.98%	134,844,645	136,185,725	1,341,080	0.99%
TOTAL	2,667,923.73	2,667,058.44	(865.29)	-0.03%	16,581,591,096	16,581,591,096	0	0.00%

2011-12 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2011-12 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2011-12 Fourth	2011-12 Final	Difference	Percentage Difference	2011-12 Fourth	2011-12 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	164,843,533	164,946,060	102,527	0.06%	6,133.25	6,135.11	1.86	0.03%
2 Baker	30,826,134	30,829,331	3,197	0.01%	6,318.46	6,322.10	3.64	0.06%
3 Bay	156,497,668	156,467,458	(30,210)	-0.02%	6,130.96	6,133.04	2.08	0.03%
4 Bradford	20,421,975	20,434,729	12,754	0.06%	6,417.67	6,418.67	1.00	0.02%
5 Brevard	446,187,575	446,296,383	108,808	0.02%	6,279.27	6,282.12	2.85	0.05%
6 Broward	1,599,598,953	1,599,509,794	(89,159)	-0.01%	6,213.35	6,215.52	2.17	0.03%
7 Calhoun	13,963,711	13,958,991	(4,720)	-0.03%	6,464.02	6,467.38	3.36	0.05%
8 Charlotte	101,948,235	101,848,341	(99,894)	-0.10%	6,272.61	6,281.41	8.80	0.14%
9 Citrus	94,552,777	94,568,633	15,856	0.02%	6,231.39	6,233.31	1.92	0.03%
10 Clay	221,252,853	220,969,292	(283,561)	-0.13%	6,224.63	6,235.24	10.61	0.17%
11 Collier	303,172,095	303,216,102	44,007	0.01%	7,075.25	7,076.98	1.73	0.02%
12 Columbia	60,794,724	60,773,316	(21,408)	-0.04%	6,254.67	6,258.82	4.15	0.07%
13 Dade	2,127,044,068	2,127,893,683	849,615	0.04%	6,120.05	6,120.59	0.54	0.01%
14 De Soto	30,205,625	30,217,311	11,686	0.04%	6,324.95	6,326.64	1.69	0.03%
15 Dixie	12,853,765	12,862,210	8,445	0.07%	6,353.91	6,354.63	0.72	0.01%
16 Duval	787,671,728	787,453,823	(217,905)	-0.03%	6,244.21	6,245.82	1.61	0.03%
17 Escambia	241,893,803	242,007,958	114,155	0.05%	6,030.92	6,032.25	1.33	0.02%
18 Flagler	78,771,650	78,763,919	(7,731)	-0.01%	6,147.58	6,173.56	25.98	0.42%
19 Franklin	8,362,720	8,362,383	(337)	0.00%	6,637.03	6,642.66	5.63	0.08%
20 Gadsden	35,556,172	35,547,694	(8,478)	-0.02%	6,272.93	6,276.79	3.86	0.06%
21 Gilchrist	17,171,966	17,168,336	(3,630)	-0.02%	6,734.79	6,745.14	10.35	0.15%
22 Glades	9,945,165	9,945,777	612	0.01%	6,540.55	6,542.84	2.29	0.04%
23 Gulf	12,080,390	12,079,362	(1,028)	-0.01%	6,370.40	6,371.95	1.55	0.02%
24 Hamilton	10,438,273	10,430,553	(7,720)	-0.07%	6,541.38	6,542.44	1.06	0.02%
25 Hardee	30,881,669	30,896,533	14,864	0.05%	6,082.51	6,082.56	0.05	0.00%
26 Hendry	42,667,524	42,701,703	34,179	0.08%	6,289.62	6,294.67	5.05	0.08%
27 Hernando	135,723,269	135,589,709	(133,560)	-0.10%	6,033.15	6,039.93	6.78	0.11%
28 Highlands	72,569,961	72,577,729	7,768	0.01%	6,063.75	6,066.24	2.49	0.04%
29 Hillsborough	1,223,217,033	1,222,823,654	(393,379)	-0.03%	6,254.13	6,252.31	(1.82)	-0.03%
30 Holmes	20,124,612	20,118,695	(5,917)	-0.03%	6,252.87	6,256.98	4.11	0.07%
31 Indian River	111,630,412	111,597,589	(32,823)	-0.03%	6,298.86	6,301.79	2.93	0.05%
32 Jackson	42,295,444	42,298,435	2,991	0.01%	6,277.20	6,279.49	2.29	0.04%
33 Jefferson	6,974,159	6,974,090	(69)	0.00%	6,803.79	6,794.84	(8.95)	-0.13%
34 Lafayette	7,148,166	7,144,343	(3,823)	-0.05%	6,215.74	6,222.43	6.69	0.11%
35 Lake	242,520,554	242,468,375	(52,179)	-0.02%	5,974.96	5,977.56	2.60	0.04%
36 Lee	538,190,581	538,445,838	255,257	0.05%	6,507.57	6,509.23	1.66	0.03%
37 Leon	203,177,935	202,923,617	(254,318)	-0.13%	6,148.59	6,157.32	8.73	0.14%
38 Levy	35,850,379	35,843,665	(6,714)	-0.02%	6,374.44	6,382.83	8.39	0.13%
39 Liberty	9,353,835	9,342,045	(11,790)	-0.13%	6,608.38	6,611.73	3.35	0.05%
40 Madison	16,126,852	16,091,092	(35,760)	-0.22%	6,105.51	6,123.11	17.60	0.29%
41 Manatee	275,256,023	275,599,076	343,053	0.12%	6,241.52	6,244.31	2.79	0.04%
42 Marion	251,964,880	251,988,978	24,098	0.01%	6,043.89	6,045.36	1.47	0.02%
43 Martin	118,392,800	118,410,876	18,076	0.02%	6,590.17	6,591.73	1.56	0.02%
44 Monroe	60,874,062	60,853,224	(20,838)	-0.03%	7,571.98	7,577.11	5.13	0.07%
45 Nassau	69,209,984	69,213,172	3,188	0.00%	6,243.53	6,246.43	2.90	0.05%
46 Okaloosa	180,691,045	180,443,486	(247,559)	-0.14%	6,158.43	6,162.71	4.28	0.07%
47 Okeechobee	41,022,520	41,007,861	(14,659)	-0.04%	6,253.02	6,252.94	(0.08)	0.00%
48 Orange	1,106,627,710	1,106,121,086	(506,624)	-0.05%	6,183.24	6,184.73	1.49	0.02%
49 Osceola	328,058,898	328,166,162	107,264	0.03%	6,054.66	6,055.53	0.87	0.01%
50 Palm Beach	1,127,375,991	1,127,619,239	243,248	0.02%	6,439.11	6,440.46	1.35	0.02%
51 Pasco	415,498,306	415,535,680	37,374	0.01%	6,314.65	6,316.74	2.09	0.03%
52 Pinellas	635,217,518	635,227,477	9,959	0.00%	6,188.97	6,191.14	2.17	0.04%
53 Polk	579,704,726	578,453,688	(1,251,038)	-0.22%	6,107.26	6,112.85	5.59	0.09%
54 Putnam	66,596,201	66,566,847	(29,354)	-0.04%	6,172.50	6,178.12	5.62	0.09%
55 St. Johns	191,673,825	191,711,301	37,476	0.02%	6,113.31	6,114.11	0.80	0.01%
56 St. Lucie	239,708,482	239,765,751	57,269	0.02%	6,183.83	6,184.77	0.94	0.02%
57 Santa Rosa	149,368,647	149,291,242	(77,405)	-0.05%	5,911.98	5,914.68	2.70	0.05%
58 Sarasota	273,501,084	273,573,043	71,959	0.03%	6,683.06	6,684.41	1.35	0.02%
59 Seminole	386,620,349	386,601,345	(19,004)	0.00%	6,049.50	6,055.51	6.01	0.10%
60 Sumter	47,316,098	47,308,188	(7,910)	-0.02%	6,248.68	6,250.85	2.17	0.03%
61 Suwannee	34,674,605	34,687,578	12,973	0.04%	5,845.36	5,847.83	2.47	0.04%
62 Taylor	16,779,260	16,763,556	(15,704)	-0.09%	6,111.51	6,118.15	6.64	0.11%
63 Union	13,959,326	13,964,945	5,619	0.04%	6,354.39	6,351.25	(3.14)	-0.05%
64 Volusia	371,593,848	371,557,912	(35,936)	-0.01%	6,048.89	6,051.15	2.26	0.04%
65 Wakulla	31,026,153	31,038,228	12,075	0.04%	6,115.20	6,117.43	2.23	0.04%
66 Walton	48,665,430	48,655,406	(10,024)	-0.02%	6,490.98	6,495.23	4.25	0.07%
67 Washington	21,205,077	21,214,701	9,624	0.05%	6,216.24	6,217.95	1.71	0.03%
68 Washington Special	2,044,708	2,057,332	12,624	0.62%	13,420.24	13,181.27	(238.97)	-1.78%
69 FAMU Lab School	3,351,010	3,351,867	857	0.03%	6,388.84	6,390.47	1.63	0.03%
70 FAU - Palm Beach	4,463,693	4,462,608	(1,085)	-0.02%	6,227.60	6,229.73	2.13	0.03%
71 FAU - St. Lucie	8,348,690	8,350,366	1,676	0.02%	5,882.22	5,883.94	1.72	0.03%
72 FSU Lab - Broward	4,283,727	4,284,740	1,013	0.02%	6,308.88	6,310.37	1.49	0.02%
73 FSU Lab - Leon	9,991,337	9,993,881	2,544	0.03%	5,869.49	5,870.98	1.49	0.03%
74 UF Lab School	7,172,495	7,175,978	3,483	0.05%	6,252.94	6,254.18	1.24	0.02%
75 Virtual School	134,844,645	136,185,725	1,341,080	0.99%	4,818.80	4,819.72	0.92	0.02%
TOTAL	16,581,591,096	16,581,591,096	0	0.00%	6,215.17	6,217.18	2.01	0.03%

2011-12 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2011-12 Unweighted FTE	2011-12 Funded Weighted FTE ¹	\$3,479.22 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution	0.748 Mills Compression	0.250 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,885.59	28,975.94	100,813,670	0.9734	98,132,026	0	0	0	1,018,157	0
2 Baker	4,876.44	5,142.39	17,891,506	0.9791	17,517,574	72,986	522,853	0	1,215,501	406,207
3 Bay	25,512.20	28,206.04	98,135,018	0.9538	93,601,180	0	0	0	0	0
4 Bradford	3,183.64	3,348.82	11,651,282	0.9744	11,353,009	0	743,302	0	543,288	0
5 Brevard	71,042.29	77,045.63	268,058,697	1.0014	268,433,979	165,862	0	0	6,818,639	2,278,326
6 Broward	257,341.41	279,289.70	971,710,310	1.0245	995,517,213	0	0	0	0	0
7 Calhoun	2,158.37	2,324.88	8,088,769	0.9206	7,446,521	26,412	1,213,542	0	523,772	0
8 Charlotte	16,214.26	17,309.97	60,225,194	0.9815	59,111,028	56,707	0	0	0	0
9 Citrus	15,171.50	16,249.28	56,534,820	0.9518	53,809,842	166,688	970,987	0	0	0
10 Clay	35,438.76	38,142.51	132,706,184	0.9954	132,095,736	236,389	0	0	6,773,765	2,263,828
11 Collier	42,845.40	46,399.42	161,433,790	1.0449	168,682,167	0	0	0	0	0
12 Columbia	9,710.03	10,271.87	35,738,096	0.9569	34,197,784	79,424	1,056,212	0	1,780,140	0
13 Miami-Dade	347,661.28	375,160.21	1,305,264,906	1.0101	1,318,448,082	0	0	0	0	0
14 DeSoto	4,776.20	5,044.33	17,550,334	0.9802	17,202,837	199,798	541,030	0	727,463	0
15 Dixie	2,024.07	2,161.12	7,519,012	0.9319	7,006,967	2,798	765,488	0	401,272	134,115
16 Duval	126,076.99	136,090.61	473,489,172	1.0143	480,260,067	0	0	0	7,860,900	0
17 Escambia	40,119.02	43,166.51	150,185,785	0.9583	143,923,038	0	0	0	4,483,702	0
18 Flagler	12,758.26	13,455.55	46,814,819	0.9602	44,951,589	64,562	1,054,755	0	0	0
19 Franklin	1,258.89	1,334.08	4,641,558	0.9140	4,242,384	0	0	0	0	0
20 Gadsden	5,663.36	5,973.78	20,784,095	0.9411	19,559,912	158,112	1,530,747	0	1,059,841	354,187
21 Gilchrist	2,545.29	2,799.90	9,741,468	0.9511	9,265,110	2,942	1,346,896	0	481,162	0
22 Glades	1,520.10	1,608.33	5,595,734	0.9840	5,506,202	0	698,564	0	150,824	0
23 Gulf	1,895.71	2,076.88	7,225,922	0.9262	6,692,649	51,506	812,088	0	0	0
24 Hamilton	1,594.29	1,742.73	6,063,341	0.9329	5,656,491	95,417	734,383	0	71,966	24,042
25 Hardee	5,079.53	5,362.33	18,656,726	0.9659	18,020,532	35,380	486,299	0	797,435	0
26 Hendry	6,783.79	7,160.68	24,913,581	0.9958	24,808,944	31,409	1,457,774	0	1,276,167	0
27 Hernando	22,448.89	23,891.73	83,124,585	0.9757	81,104,658	165,398	0	0	2,265,991	0
28 Highlands	11,964.21	12,647.91	44,004,861	0.9587	42,187,460	106,145	1,988,446	0	874,225	292,166
29 Hillsborough	195,579.40	210,796.90	733,408,790	1.0129	742,869,763	0	0	0	25,442,924	0
30 Holmes	3,215.40	3,364.64	11,706,323	0.9194	10,762,793	72,186	1,761,502	0	881,020	0
31 Indian River	17,708.87	19,100.45	66,454,668	0.9970	66,255,304	0	0	0	0	0
32 Jackson	6,735.97	7,305.47	25,417,337	0.9253	23,518,662	102,372	2,368,716	0	1,403,035	0
33 Jefferson	1,026.38	1,080.30	3,758,601	0.9328	3,506,023	28,703	546,660	0	0	0
34 Lafayette	1,148.16	1,203.74	4,188,076	0.9217	3,860,150	768	610,221	0	262,906	87,869
35 Lake	40,563.12	43,096.55	149,942,379	0.9804	147,003,508	0	0	0	2,878,359	0
36 Lee	82,720.40	88,970.23	309,547,004	1.0200	315,737,944	0	0	0	0	0
37 Leon	32,956.46	35,833.48	124,672,560	0.9524	118,738,146	94,291	0	0	1,420,423	0
38 Levy	5,615.64	6,026.12	20,966,197	0.9466	19,846,602	731	2,269,008	0	754,068	0
39 Liberty	1,412.95	1,596.06	5,553,044	0.9179	5,097,139	0	724,405	0	356,078	0
40 Madison	2,627.93	2,730.48	9,499,941	0.9127	8,670,596	61,339	759,514	0	513,471	0
41 Manatee	44,136.01	47,554.12	165,451,245	1.0056	166,377,772	0	0	0	0	0
42 Marion	41,683.07	44,305.17	154,147,434	0.9621	148,305,246	0	0	0	3,848,598	0
43 Martin	17,963.54	19,751.23	68,718,874	0.9964	68,471,486	0	0	0	0	0
44 Monroe	8,031.19	8,596.25	29,908,245	1.0164	30,398,740	0	0	0	0	0
45 Nassau	11,080.44	11,729.80	40,810,555	0.9921	40,488,152	39,008	1,353,688	0	0	0
46 Okaloosa	29,279.87	31,770.34	110,536,002	0.9703	107,253,083	0	0	0	421,337	0
47 Okeechobee	6,558.17	6,937.92	24,138,550	0.9734	23,496,465	182,740	542,167	0	1,347,442	0
48 Orange	178,847.25	196,918.56	685,122,992	1.0083	690,809,513	0	0	0	5,563,938	0
49 Osceola	54,192.81	58,664.98	204,108,372	0.9896	201,985,645	0	0	0	7,702,424	0
50 Palm Beach	175,083.70	190,226.97	661,841,479	1.0380	686,991,455	0	0	0	0	0
51 Pasco	65,783.25	71,535.62	248,888,160	0.9912	246,697,944	126,608	0	0	8,712,334	0
52 Pinellas	102,602.72	110,262.37	383,627,043	0.9997	383,511,955	527,203	0	0	0	0
53 Polk	94,629.19	101,238.49	352,230,979	0.9857	347,194,076	0	0	0	16,666,093	0
54 Putnam	10,774.62	11,383.37	39,605,249	0.9651	38,223,026	98,730	2,129,168	0	1,370,101	0
55 St. Johns	31,355.54	33,771.60	117,498,826	0.9869	115,959,591	0	0	0	0	0
56 St. Lucie	38,767.11	41,077.80	142,918,703	0.9925	141,846,813	0	0	0	3,251,785	1,086,642
57 Santa Rosa	25,240.81	26,844.90	93,399,313	0.9419	87,972,813	0	0	0	3,561,226	0
58 Sarasota	40,927.01	44,352.53	154,312,209	1.0064	155,299,807	0	0	0	0	0
59 Seminole	63,842.88	68,488.13	238,285,272	0.9987	237,975,501	62,481	0	0	5,150,205	0
60 Sumter	7,568.28	8,019.37	27,901,152	0.9658	26,946,933	0	157,292	0	0	0
61 Suwannee	5,931.70	6,198.98	21,567,615	0.9368	20,204,542	97,748	1,504,297	0	1,088,586	363,791
62 Taylor	2,739.97	2,892.05	10,062,078	0.9216	9,273,211	92,029	769,021	0	142,506	0
63 Union	2,198.77	2,307.60	8,028,648	0.9658	7,754,068	4,886	762,085	0	652,023	217,920
64 Volusia	61,402.83	66,389.01	230,981,971	0.9647	222,828,307	6,956	0	0	3,881,273	1,296,828
65 Wakulla	5,073.74	5,399.23	18,785,109	0.9330	17,526,507	44,244	491,353	0	1,030,274	344,355
66 Walton	7,490.95	7,850.21	27,312,608	0.9562	26,116,316	0	0	0	0	0
67 Washington	3,411.85	3,612.88	12,570,004	0.9243	11,618,455	25,043	1,454,708	0	625,870	209,181
68 Washington Special	156.08	158.26	550,621	0.9243	508,939	100,323	0	0	0	0
69 FAMU Lab School	524.51	544.96	1,896,036	0.9524	1,805,785	0	294,224	175,622	22,606	0
70 FAU - Palm Beach	716.34	741.28	2,579,076	1.0380	2,677,081	0	0	388,571	0	0
71 FAU - St. Lucie	1,419.18	1,513.58	5,266,078	0.9925	5,226,582	20,960	0	417,310	119,041	0
72 FSU Lab - Broward	679.00	725.41	2,523,861	1.0245	2,585,696	0	0	256,961	0	0
73 FSU Lab - Leon	1,702.25	1,791.43	6,232,779	0.9524	5,936,099	3,306	722,495	569,964	73,367	0
74 UF Lab School	1,147.39	1,203.72	4,188,007	0.9734	4,076,606	0	610,488	390,181	43,452	0
75 Virtual School	28,255.97	28,929.88	100,653,417	1.0000	100,653,417	0	0	10,543,150	135,629	0
Total	2,667,058.44	2,877,175.55	10,010,326,717		10,019,599,238	3,510,590	35,754,378	12,741,759	138,446,604	9,359,457

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Merit	Supplemental	Reading	DJJ	Instructional	Teachers	
	Schools	Guaranteed	Award	Academic	Allocation	Supplemental	Materials	Transportation	Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	824,581	10,807,719	11,235	7,358,536	978,792	126,477	2,114,690	4,806,626	325,395
2 Baker	119,694	1,076,937	0	1,831,466	243,357	0	374,807	1,361,338	60,031
3 Bay	692,140	7,864,730	0	7,192,735	937,457	120,250	2,071,227	4,029,336	305,272
4 Bradford	122,065	1,268,171	0	978,804	187,118	0	254,065	707,531	37,057
5 Brevard	1,654,292	26,520,697	93,194	18,168,871	2,532,434	150,945	5,541,463	10,887,146	853,154
6 Broward	5,994,546	84,497,099	618,952	50,933,746	9,165,518	550,722	19,990,917	29,925,128	3,106,413
7 Calhoun	85,592	768,175	0	471,216	151,480	0	168,358	421,777	26,675
8 Charlotte	422,563	6,005,970	0	3,516,414	622,808	34,321	1,268,841	3,224,071	194,181
9 Citrus	380,180	6,657,534	0	3,307,971	574,446	112,120	1,162,490	3,665,101	183,169
10 Clay	599,124	11,776,862	0	9,424,423	1,288,638	0	2,709,417	6,567,537	432,448
11 Collier	735,506	19,083,036	0	8,199,056	1,622,411	135,484	3,360,673	6,715,267	521,035
12 Columbia	261,801	3,822,673	0	3,727,090	395,528	0	750,575	1,988,901	119,365
13 Miami-Dade	9,778,140	126,550,963	1,254,276	113,198,791	12,111,574	408,632	26,680,560	24,547,512	4,202,272
14 DeSoto	167,472	2,051,327	0	1,585,482	240,485	56,364	385,592	761,129	61,260
15 Dixie	110,414	527,711	0	441,935	147,470	0	154,735	572,759	24,275
16 Duval	3,403,011	43,926,259	5,731,934	28,015,607	4,464,895	356,983	9,757,224	17,055,178	1,521,208
17 Escambia	1,168,514	13,761,976	26,464	9,041,947	1,396,537	199,198	3,090,790	9,698,319	482,416
18 Flagler	287,335	5,299,804	8,078	2,651,757	493,633	0	978,528	3,786,430	158,941
19 Franklin	86,823	472,955	13,287	294,695	122,249	0	96,532	343,434	15,429
20 Gadsden	195,569	1,775,738	11,710	1,240,109	261,989	0	437,974	1,640,965	69,079
21 Gilchrist	90,781	999,565	111,701	565,112	168,070	0	202,408	541,547	31,169
22 Glades	88,831	537,076	10,173	298,191	133,778	23,873	126,628	205,075	17,605
23 Gulf	87,114	260,040	0	384,188	144,602	0	151,089	353,322	23,271
24 Hamilton	95,479	508,336	0	352,140	135,149	0	127,879	295,238	19,314
25 Hardee	148,655	1,817,983	0	1,113,759	247,945	0	389,160	975,826	62,483
26 Hendry	198,335	2,322,369	0	1,496,414	309,875	0	514,191	1,374,456	81,327
27 Hernando	515,073	8,774,748	4,904	5,029,033	823,453	0	1,731,646	4,416,160	273,968
28 Highlands	303,623	3,976,120	0	2,433,774	468,417	0	926,478	2,367,095	145,554
29 Hillsborough	3,743,274	73,115,499	8,801,043	37,824,091	6,860,649	552,256	15,228,518	34,173,630	2,349,904
30 Holmes	101,943	1,083,717	0	690,530	181,734	17,520	252,595	654,770	39,933
31 Indian River	439,795	5,247,342	32,650	3,436,219	687,984	0	1,384,809	3,821,981	213,500
32 Jackson	192,562	2,324,143	0	1,388,380	298,104	41,612	522,846	1,584,963	83,329
33 Jefferson	90,445	548,767	0	298,339	115,531	0	80,001	280,815	12,986
34 Lafayette	74,330	269,698	0	202,892	118,762	0	87,050	181,491	13,893
35 Lake	802,872	12,428,145	46,784	9,269,093	1,424,640	0	3,156,828	7,635,204	499,123
36 Lee	1,647,238	35,901,180	297,424	16,846,459	2,963,982	197,867	6,660,653	19,412,434	1,000,967
37 Leon	991,367	16,333,468	6,750	8,794,810	1,166,778	155,469	2,508,504	5,106,253	406,314
38 Levy	187,140	2,003,465	0	1,256,000	264,604	0	422,947	1,500,201	67,936
39 Liberty	73,762	512,608	0	292,454	130,047	199,285	108,816	269,581	17,099
40 Madison	118,112	1,239,391	0	711,239	162,647	142,069	203,948	503,359	32,356
41 Manatee	1,173,915	18,298,307	67,290	8,649,296	1,601,388	258,614	3,506,480	6,252,119	539,763
42 Marion	902,850	14,916,601	0	12,334,908	1,436,515	131,085	3,210,674	9,690,256	496,736
43 Martin	400,984	6,517,051	0	3,533,837	708,202	29,423	1,491,272	3,467,347	215,479
44 Monroe	337,071	2,901,437	0	1,685,657	360,870	6,153	620,043	1,127,246	96,950
45 Nassau	233,844	2,876,771	0	2,466,381	452,914	13,563	860,290	2,727,243	136,345
46 Okaloosa	589,503	11,102,772	11,187	8,205,857	1,062,002	401,246	2,394,088	5,527,061	354,952
47 Okeechobee	194,147	2,737,080	0	1,620,442	297,901	170,410	509,307	1,594,895	81,200
48 Orange	4,385,640	48,550,053	154,301	36,929,501	6,385,710	411,867	14,465,293	24,732,806	2,145,409
49 Osceola	1,072,710	14,641,024	106,531	11,374,542	1,926,234	136,478	4,437,130	9,614,732	663,571
50 Palm Beach	4,142,095	63,319,216	153,626	32,634,321	6,350,879	293,255	13,706,110	24,018,179	2,113,767
51 Pasco	1,422,459	27,340,313	35,370	17,480,403	2,334,139	210,650	5,020,772	14,658,195	800,476
52 Pinellas	3,098,451	42,620,422	14,088	20,434,461	3,582,275	531,212	7,966,459	13,382,311	1,230,579
53 Polk	1,980,263	33,951,376	29,820	21,836,974	3,250,952	340,628	7,358,042	20,562,096	1,140,080
54 Putnam	372,975	3,350,930	0	2,713,909	432,250	0	830,052	2,406,987	131,952
55 St. Johns	564,797	9,174,834	6,558	5,908,410	1,141,430	210,903	2,539,664	7,619,012	379,119
56 St. Lucie	794,681	15,260,234	56,309	8,855,414	1,377,596	101,508	2,965,358	9,206,206	476,525
57 Santa Rosa	370,971	8,353,239	0	7,434,158	886,110	23,421	2,044,936	5,467,490	305,914
58 Sarasota	1,116,871	20,748,951	63,437	8,043,210	1,500,326	28,481	3,107,139	6,007,485	493,983
59 Seminole	1,184,341	18,432,842	3,458	15,050,115	2,254,565	0	4,792,405	10,611,856	769,083
60 Sumter	177,706	2,664,349	88,733	1,475,843	329,379	0	605,015	1,112,401	90,770
61 Suwannee	163,784	439,298	0	1,216,240	267,869	0	453,045	1,390,332	73,581
62 Taylor	113,223	976,052	0	629,511	168,144	0	218,031	648,258	33,491
63 Union	89,384	569,193	0	489,760	154,285	23,397	166,652	463,892	26,453
64 Volusia	1,621,836	22,394,840	26,559	15,857,799	2,116,379	236,642	4,697,421	10,197,843	735,749
65 Wakulla	140,489	1,516,233	5,072	948,906	243,438	0	384,920	1,970,044	60,839
66 Walton	200,507	1,995,596	4,568	1,249,466	321,802	45,368	632,852	1,824,772	90,147
67 Washington	106,955	798,612	0	859,155	189,540	0	269,541	809,179	42,397
68 Washington Special	1,169	1,073,440	0	136,151	88,189	132,174	20,462	0	3,532
69 FAMU Lab School	66,588	11,064	0	285,275	100,020	0	44,923	0	6,566
70 FAU - Palm Beach	68,024	82,749	0	207,914	107,969	0	90,469	0	8,811
71 FAU - St. Lucie	73,288	126,617	0	405,396	131,227	0	107,744	0	17,464
72 FSU Lab - Broward	67,745	156,303	0	138,375	107,135	0	55,443	0	8,000
73 FSU Lab - Leon	75,408	286,956	0	279,143	137,700	0	131,003	0	20,704
74 UF Lab School	71,252	263,245	0	290,275	120,736	0	97,482	0	13,880
75 Virtual School	0	0	964,845	0	1,001,794	0	3,303,768	0	0

Total 64,456,019 943,167,996 18,872,311 615,924,773 97,673,434 7,317,925 209,240,737 415,449,129 31,895,373

2011-12 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	18,567	126,522,801	66,358,499	327,333	(459,182)	60,032,453
2 Baker	703	24,803,454	4,475,351	(45,359)	(90,018)	20,192,726
3 Bay	35,239	116,849,566	79,716,288	(309,940)	(424,076)	36,399,262
4 Bradford	10,094	16,204,504	4,901,736	22,430	(58,810)	11,266,388
5 Brevard	43,368	344,142,370	149,907,459	313,668	(1,248,977)	193,299,602
6 Broward	153,877	1,200,454,131	673,117,433	(996,925)	(4,356,742)	521,983,031
7 Calhoun	6,731	11,310,251	2,125,517	6,575	(41,048)	9,150,261
8 Charlotte	5,241	74,462,145	66,584,619	(18,171)	(270,241)	7,589,114
9 Citrus	0	70,990,528	53,588,718	42,618	(257,642)	17,186,786
10 Clay	53,475	174,221,642	48,300,871	(991,145)	(632,293)	124,297,333
11 Collier	0	209,054,635	188,829,772	178,146	(758,710)	19,644,299
12 Columbia	10,395	48,189,888	13,515,119	102,397	(174,893)	34,602,273
13 Miami-Dade	91,216	1,637,272,018	1,036,868,528	1,939,021	(5,942,061)	596,400,450
14 DeSoto	55	23,980,294	7,533,121	(73,619)	(87,030)	16,286,524
15 Dixie	3,609	10,293,548	2,590,970	5,681	(37,358)	7,670,901
16 Duval	143,998	602,497,264	281,117,717	(535,131)	(2,186,610)	318,657,806
17 Escambia	144,519	187,417,420	79,561,422	130,050	(680,184)	107,305,864
18 Flagler	20,180	59,755,592	38,868,376	32,911	(216,868)	20,703,259
19 Franklin	0	5,687,788	5,128,745	(24,846)	(20,642)	513,555
20 Gadsden	4,224	28,300,156	7,835,290	(128,386)	(102,708)	20,233,772
21 Gilchrist	974	13,807,437	3,600,004	(14,237)	(50,111)	10,143,085
22 Glades	207	7,797,027	2,889,208	(15,118)	(28,297)	4,864,404
23 Gulf	0	8,959,869	7,441,988	2,863	(32,518)	1,488,226
24 Hamilton	7,793	8,123,627	3,910,451	(57,637)	(29,483)	4,126,056
25 Hardee	2,239	24,097,696	8,035,968	42,696	(87,456)	16,016,968
26 Hendry	965	33,872,226	9,424,716	36,997	(122,931)	24,361,576
27 Hernando	88,627	105,193,659	43,726,428	(105,585)	(381,774)	60,979,872
28 Highlands	16,171	56,085,674	25,916,985	(89,159)	(203,549)	29,875,981
29 Hillsborough	131,664	951,093,215	363,351,961	(324,372)	(3,451,750)	583,965,132
30 Holmes	2,349	16,502,592	2,430,285	11,908	(59,892)	14,024,323
31 Indian River	1,581	81,521,165	72,711,443	(28,734)	(295,860)	8,485,128
32 Jackson	7,456	33,836,180	8,336,587	(60,075)	(122,800)	25,316,718
33 Jefferson	7,334	5,515,604	3,140,969	(37,643)	(20,017)	2,316,975
34 Lafayette	0	5,770,030	1,206,733	22,880	(20,941)	4,565,236
35 Lake	67,910	185,212,466	85,512,940	(4,988)	(672,181)	99,022,357
36 Lee	59,895	400,726,043	307,629,159	495,990	(1,454,333)	92,138,541
37 Leon	43,982	155,766,555	81,360,256	(322,936)	(565,315)	73,518,048
38 Levy	2,067	28,574,769	9,694,979	(14,486)	(103,705)	18,761,599
39 Liberty	0	7,781,274	1,280,181	(47,538)	(28,240)	6,425,315
40 Madison	79	13,118,120	3,510,645	13,988	(47,609)	9,573,854
41 Manatee	29,687	206,754,631	138,965,846	(1,001,833)	(750,363)	66,036,589
42 Marion	133,025	195,406,494	85,623,617	(247,616)	(709,178)	108,826,083
43 Martin	1,048	84,836,129	75,958,594	88,900	(307,891)	8,658,544
44 Monroe	0	37,534,167	33,721,799	(231,763)	(136,221)	3,444,384
45 Nassau	7,248	51,655,447	38,826,556	39,185	(187,470)	12,680,606
46 Okaloosa	32,774	137,355,862	78,424,360	260,545	(498,498)	58,693,549
47 Okeechobee	0	32,774,196	8,586,107	39,279	(118,946)	24,108,422
48 Orange	78,165	834,612,196	436,436,783	475,391	(3,029,012)	395,621,792
49 Osceola	96,481	253,757,502	90,542,901	580,608	(920,948)	162,874,261
50 Palm Beach	76,699	833,799,602	721,433,227	(3,364,720)	(3,026,063)	105,975,592
51 Pasco	155,389	324,995,052	116,370,209	380,155	(1,179,487)	207,825,511
52 Pinellas	88,449	476,987,865	325,486,457	(1,090,098)	(1,731,106)	148,680,204
53 Polk	55,712	454,366,112	138,275,255	1,045,891	(1,649,006)	315,487,742
54 Putnam	15,815	52,075,895	18,816,298	1,608	(188,996)	33,072,209
55 St. Johns	60,148	143,564,466	102,784,931	124,564	(521,031)	40,383,068
56 St. Lucie	37,711	185,316,782	81,000,859	354,050	(672,560)	103,997,413
57 Santa Rosa	71,475	116,491,753	45,874,417	42,866	(422,777)	70,237,425
58 Sarasota	18,179	196,427,869	176,384,322	211,996	(712,885)	19,542,658
59 Seminole	177,494	296,464,346	138,325,379	541,824	(1,075,942)	157,604,849
60 Sumter	6,463	33,654,884	29,959,236	(2,698)	(122,142)	3,570,808
61 Suwannee	3,577	27,266,690	8,615,047	(24,072)	(98,957)	18,528,614
62 Taylor	1,121	13,064,598	6,118,547	(7,840)	(47,415)	6,890,796
63 Union	1,057	11,375,055	1,323,831	(6,166)	(41,283)	10,003,775
64 Volusia	74,682	285,973,114	143,409,062	(46,347)	(1,037,866)	141,479,839
65 Wakulla	3,375	24,710,049	6,510,628	56,584	(89,679)	18,166,326
66 Walton	1,113	32,482,507	28,931,853	23,454	(117,887)	3,456,221
67 Washington	5,734	17,014,370	4,864,044	(91,289)	(61,749)	11,997,288
68 Washington Special	0	2,064,379	0	(53,063)	(7,492)	2,003,824
69 FAMU Lab School	0	2,812,673	0	2,643	(10,208)	2,805,108
70 FAU - Palm Beach	0	3,631,588	0	2,747	(13,180)	3,621,155
71 FAU - St. Lucie	0	6,645,629	0	15,338	(24,119)	6,636,848
72 FSU Lab - Broward	0	3,375,658	0	3,387	(12,251)	3,366,794
73 FSU Lab - Leon	0	8,236,145	0	3,752	(29,891)	8,210,006
74 UF Lab School	597	5,978,194	0	6,749	(21,696)	5,963,247
75 Virtual School	19,990,816	136,593,419	0	1,856,499	(495,731)	137,954,187
Total	22,410,818	12,645,820,541	6,937,607,602	(527,368)	(45,894,781)	5,661,790,790

2011-12 FEFP Final Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	60,032,453	(1,145,777)	(15,836)	(5,223)	58,865,617
2 Baker	20,192,726	(163,326)	(2,128)	0	20,027,272
3 Bay	36,399,262	(960,149)	(11,040)	(17,287)	35,410,786
4 Bradford	11,266,388	(307,103)	(4,207)	1,322	10,956,400
5 Brevard	193,299,602	(6,642,322)	(84,700)	(14,166)	186,558,414
6 Broward	521,983,031	(17,092,670)	(187,980)	(53,169)	504,649,212
7 Calhoun	9,150,261	(266)	(20)	0	9,149,975
8 Charlotte	7,589,114	(469,108)	(6,784)	(4,387)	7,108,835
9 Citrus	17,186,786	(215,022)	(3,237)	1,140	16,969,667
10 Clay	124,297,333	(1,850,314)	(24,717)	(6,987)	122,415,315
11 Collier	19,644,299	(1,192,715)	(11,400)	10,830	18,451,014
12 Columbia	34,602,273	(901,515)	(12,129)	(24,521)	33,664,108
13 Miami-Dade	596,400,450	(32,707,916)	(325,633)	(380,038)	562,986,863
14 DeSoto	16,286,524	(154,332)	(2,040)	(1,795)	16,128,357
15 Dixie	7,670,901	(300,360)	(4,081)	1	7,366,461
16 Duval	318,657,806	(17,739,381)	(214,176)	(164,409)	300,539,840
17 Escambia	107,305,864	(1,382,661)	(18,326)	(28,692)	105,876,185
18 Flagler	20,703,259	(142,291)	(1,700)	(3,620)	20,555,648
19 Franklin	513,555	(12,584)	(102)	0	500,869
20 Gadsden	20,233,772	(307,145)	(4,856)	(3,889)	19,917,882
21 Gilchrist	10,143,085	(201,783)	(2,829)	(3,799)	9,934,674
22 Glades	4,864,404	(27,135)	(462)	(1,253)	4,835,554
23 Gulf	1,488,226	(114,707)	(920)	(12,253)	1,360,346
24 Hamilton	4,126,056	(63,226)	(1,183)	0	4,061,647
25 Hardee	16,016,968	(83,951)	(1,304)	0	15,931,713
26 Hendry	24,361,576	(57,481)	(936)	1,271	24,304,430
27 Hernando	60,979,872	(731,088)	(9,048)	(13,439)	60,226,297
28 Highlands	29,875,981	(248,979)	(3,812)	(4,348)	29,618,842
29 Hillsborough	583,965,132	(6,687,869)	(77,636)	(66,931)	577,132,696
30 Holmes	14,024,323	0	0	0	14,024,323
31 Indian River	8,485,128	(323,750)	(4,563)	(1,870)	8,154,945
32 Jackson	25,316,718	(76,539)	(1,151)	0	25,239,028
33 Jefferson	2,316,975	(46,118)	(652)	998	2,271,203
34 Lafayette	4,565,236	(14,648)	(190)	0	4,550,398
35 Lake	99,022,357	(1,120,937)	(17,712)	3,555	97,887,263
36 Lee	92,138,541	(2,526,162)	(27,763)	(44,173)	89,540,443
37 Leon	73,518,048	(2,149,867)	(25,080)	(22,728)	71,320,373
38 Levy	18,761,599	(400,604)	(6,118)	(17,377)	18,337,500
39 Liberty	6,425,315	(10,241)	(174)	0	6,414,900
40 Madison	9,573,854	(74,036)	(1,087)	0	9,498,731
41 Manatee	66,036,589	(2,874,901)	(30,773)	(11,464)	63,119,451
42 Marion	108,826,083	(1,155,512)	(16,088)	(1,960)	107,652,523
43 Martin	8,658,544	(540,104)	(6,724)	(5,086)	8,106,630
44 Monroe	3,444,384	(28,146)	(308)	1,669	3,417,599
45 Nassau	12,680,606	(384,217)	(5,448)	(2,721)	12,288,220
46 Okaloosa	58,693,549	(1,599,857)	(18,675)	(15,863)	57,059,154
47 Okeechobee	24,108,422	(168,654)	(2,387)	1,149	23,938,530
48 Orange	395,621,792	(12,045,050)	(135,229)	(182,497)	383,259,016
49 Osceola	162,874,261	(2,695,806)	(38,272)	(7,009)	160,133,174
50 Palm Beach	105,975,592	(7,313,391)	(89,252)	(66,186)	98,506,763
51 Pasco	207,825,511	(3,115,296)	(35,998)	10,747	204,684,964
52 Pinellas	148,680,204	(5,565,036)	(71,420)	(29,789)	143,013,959
53 Polk	315,487,742	(3,061,286)	(39,694)	(24,023)	312,362,739
54 Putnam	33,072,209	(167,853)	(2,243)	(5,842)	32,896,271
55 St. Johns	40,383,068	(872,169)	(9,697)	(5,797)	39,495,405
56 St. Lucie	103,997,413	(974,384)	(13,420)	(12,245)	102,997,364
57 Santa Rosa	70,237,425	(235,447)	(3,280)	(8,343)	69,990,355
58 Sarasota	19,542,658	(2,364,951)	(24,486)	(1,281)	17,151,940
59 Seminole	157,604,849	(3,264,996)	(36,171)	(27,091)	154,276,591
60 Sumter	3,570,808	(105,355)	(1,600)	0	3,463,853
61 Suwannee	18,528,614	(267,395)	(4,620)	(3,658)	18,252,941
62 Taylor	6,890,796	(18,690)	(328)	(1,228)	6,870,550
63 Union	10,003,775	(59,032)	(624)	0	9,944,119
64 Volusia	141,479,839	(2,575,402)	(31,778)	(9,989)	138,862,670
65 Wakulla	18,166,326	(96,095)	(1,716)	0	18,068,515
66 Walton	3,456,221	(99,698)	(1,370)	(8,585)	3,346,568
67 Washington	11,997,288	(32,249)	(378)	0	11,964,661
68 Washington Special	2,003,824	0	0	0	2,003,824
69 FAMU Lab School	2,805,108	0	0	0	2,805,108
70 FAU - Palm Beach	3,621,155	(4,801)	(131)	0	3,616,223
71 FAU - St. Lucie	6,636,848	(14,269)	(190)	0	6,622,389
72 FSU Lab - Broward	3,366,794	(25,583)	(289)	1	3,340,923
73 FSU Lab - Leon	8,210,006	(8,910)	(156)	0	8,200,940
74 UF Lab School	5,963,247	0	0	0	5,963,247
75 Virtual School	137,954,187	0	0	0	137,954,187

Total 5,661,790,790 (150,380,613) (1,740,457) (1,294,328) 5,508,375,392

2011-12 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	59,705,120	1,318,478	28,421,182	89,444,780	66,358,499	9,142,781	75,501,280	164,946,060
2 Baker	20,238,085	185,340	5,303,083	25,726,508	4,475,351	627,472	5,102,823	30,829,331
3 Bay	36,709,202	1,257,644	27,692,846	65,659,692	79,716,288	11,091,478	90,807,766	156,467,458
4 Bradford	11,243,958	156,724	3,472,394	14,873,076	4,901,736	659,917	5,561,653	20,434,729
5 Brevard	192,985,934	4,341,810	79,030,673	276,358,417	149,907,459	20,030,507	169,937,966	446,296,383
6 Broward	522,979,956	12,749,512	293,275,690	829,005,158	673,117,433	97,387,203	770,504,636	1,599,509,794
7 Calhoun	9,143,686	159,290	2,238,561	11,541,537	2,125,517	291,937	2,417,454	13,958,991
8 Charlotte	7,607,285	624,729	17,258,298	25,490,312	66,584,619	9,773,410	76,358,029	101,848,341
9 Citrus	17,144,168	844,133	15,739,151	33,727,452	53,588,718	7,252,463	60,841,181	94,568,633
10 Clay	125,288,478	2,143,034	38,617,442	166,048,954	48,300,871	6,619,467	54,920,338	220,969,292
11 Collier	19,466,153	1,499,361	50,000,998	70,966,512	188,829,772	43,419,818	232,249,590	303,216,102
12 Columbia	34,499,876	535,301	10,333,429	45,368,606	13,515,119	1,889,591	15,404,710	60,773,316
13 Miami-Dade	594,461,429	17,002,496	389,048,571	1,000,512,496	1,036,868,528	90,512,659	1,127,381,187	2,127,893,683
14 DeSoto	16,360,143	54,456	5,191,990	21,606,589	7,533,121	1,077,601	8,610,722	30,217,311
15 Dixie	7,665,220	144,461	2,097,880	9,907,561	2,590,970	363,679	2,954,649	12,862,210
16 Duval	319,192,937	4,599,805	142,756,031	466,548,773	281,117,717	39,787,333	320,905,050	787,453,823
17 Escambia	107,175,814	1,895,248	42,696,855	151,767,917	79,561,422	10,678,619	90,240,041	242,007,958
18 Flagler	20,670,348	681,509	13,273,875	34,625,732	38,868,376	5,269,811	44,138,187	78,763,919
19 Franklin	538,401	3,711	1,286,802	1,828,914	5,128,745	1,404,724	6,533,469	8,362,383
20 Gadsden	20,362,158	282,878	5,986,838	26,631,874	7,835,290	1,080,530	8,915,820	35,547,694
21 Gilchrist	10,157,322	134,383	2,795,855	13,087,560	3,600,004	480,772	4,080,776	17,168,336
22 Glades	4,879,522	62,394	1,690,986	6,632,902	2,889,208	423,667	3,312,875	9,945,777
23 Gulf	1,485,363	81,651	1,979,937	3,546,951	7,441,988	1,090,423	8,532,411	12,079,362
24 Hamilton	4,183,693	92,221	1,713,621	5,989,535	3,910,451	530,567	4,441,018	10,430,553
25 Hardee	15,974,272	252,241	5,511,777	21,738,290	8,035,968	1,122,275	9,158,243	30,896,533
26 Hendry	24,324,579	160,873	7,503,921	31,989,373	9,424,716	1,287,614	10,712,330	42,701,703
27 Hernando	61,085,457	551,761	24,007,932	85,645,150	43,726,428	6,218,131	49,944,559	135,589,709
28 Highlands	29,965,140	413,505	12,634,704	43,013,349	25,916,985	3,647,395	29,564,380	72,577,729
29 Hillsborough	584,289,504	7,301,064	219,408,276	810,998,844	363,351,961	48,472,849	411,824,810	1,222,823,654
30 Holmes	14,012,415	119,666	3,222,165	17,354,246	2,430,285	334,164	2,764,449	20,118,695
31 Indian River	8,513,862	654,928	19,632,402	28,801,192	72,711,443	10,084,954	82,796,397	111,597,589
32 Jackson	25,376,793	411,563	7,030,782	32,819,138	8,336,587	1,142,710	9,479,297	42,298,435
33 Jefferson	2,354,618	3,067	1,051,119	3,408,804	3,140,969	424,317	3,565,286	6,974,090
34 Lafayette	4,542,356	45,903	1,178,332	5,766,591	1,206,733	171,019	1,377,752	7,144,343
35 Lake	99,027,345	1,692,924	43,783,603	144,503,872	85,512,940	12,451,563	97,964,503	242,468,375
36 Lee	91,642,551	4,121,099	93,770,896	189,534,546	307,629,159	41,282,133	348,911,292	538,445,838
37 Leon	73,840,984	1,306,259	35,381,218	110,528,461	81,360,256	11,034,900	92,395,156	202,923,617
38 Levy	18,776,085	177,626	5,826,702	24,780,413	9,694,979	1,368,273	11,063,252	35,843,665
39 Liberty	6,472,853	91,284	1,319,805	7,883,942	1,280,181	177,922	1,458,103	9,342,045
40 Madison	9,559,866	78,814	2,462,052	12,100,732	3,510,645	479,715	3,990,360	16,091,092
41 Manatee	67,038,422	1,815,664	49,485,154	118,339,240	138,965,846	18,293,990	157,259,836	275,599,076
42 Marion	109,073,699	1,780,004	43,607,110	154,460,813	85,623,617	11,904,548	97,528,165	251,988,978
43 Martin	8,569,644	901,835	19,937,408	29,408,887	75,958,594	13,043,395	89,001,989	118,410,876
44 Monroe	3,676,147	384,248	9,026,539	13,086,934	33,721,799	14,044,491	47,766,290	60,853,224
45 Nassau	12,641,421	678,868	11,975,658	25,295,947	38,826,556	5,090,669	43,917,225	69,213,172
46 Okaloosa	58,433,004	1,712,147	31,229,551	91,374,702	78,424,360	10,644,424	89,068,784	180,443,486
47 Okeechobee	24,069,143	319,825	6,901,682	31,290,650	8,586,107	1,131,104	9,717,211	41,007,861
48 Orange	395,146,401	7,646,697	204,862,949	607,656,047	436,436,783	62,028,256	498,465,039	1,106,121,086
49 Osceola	162,293,653	3,096,635	59,454,465	224,844,753	90,542,901	12,778,508	103,321,409	328,166,162
50 Palm Beach	109,340,312	7,921,006	201,570,583	318,831,901	721,433,227	87,354,111	808,787,338	1,127,619,239
51 Pasco	207,445,356	3,047,701	72,523,079	283,016,136	116,370,209	16,149,335	132,519,544	415,535,680
52 Pinellas	149,770,302	4,509,015	112,140,730	266,420,047	325,486,457	43,320,973	368,807,430	635,227,477
53 Polk	314,441,851	3,001,431	103,638,051	421,081,333	138,275,255	19,097,100	157,372,355	578,453,688
54 Putnam	33,070,601	379,594	11,598,378	45,048,573	18,816,298	2,701,976	21,518,274	66,566,847
55 St. Johns	40,258,504	1,763,795	33,434,707	75,457,006	102,784,931	13,469,364	116,254,295	191,711,301
56 St. Lucie	103,643,363	1,802,885	41,919,088	147,365,336	81,000,859	11,399,556	92,400,415	239,765,751
57 Santa Rosa	70,194,559	1,204,346	26,039,860	97,438,765	45,874,417	5,978,060	51,852,477	149,291,242
58 Sarasota	19,330,662	1,900,536	45,773,246	67,004,444	176,384,322	30,184,277	206,568,599	273,573,043
59 Seminole	157,063,025	3,259,550	68,975,514	229,298,089	138,325,379	18,977,877	157,303,256	386,601,345
60 Sumter	3,573,506	410,794	8,090,586	12,074,886	29,959,236	5,274,066	35,233,302	47,308,188
61 Suwannee	18,552,686	306,112	6,060,538	24,919,336	8,615,047	1,153,195	9,768,242	34,687,578
62 Taylor	6,898,636	59,461	2,793,903	9,752,000	6,118,547	893,009	7,011,556	16,763,556
63 Union	10,009,941	159,072	2,293,134	12,462,147	1,323,831	178,967	1,502,798	13,964,945
64 Volusia	141,526,186	2,024,271	65,273,951	208,824,408	143,409,062	19,324,442	162,733,504	371,557,912
65 Wakulla	18,109,742	221,975	5,308,663	23,640,380	6,510,628	887,220	7,397,848	31,038,228
66 Walton	3,432,767	423,872	7,815,937	11,672,576	28,931,853	8,050,977	36,982,830	48,655,406
67 Washington	12,088,577	131,307	3,467,212	15,687,096	4,864,044	663,561	5,527,605	21,214,701
68 Washington Special	2,056,887	445	0	2,057,332	0	0	0	2,057,332
69 FAMU Lab School	2,802,465	1,579	547,823	3,351,867	0	0	0	3,351,867
70 FAU - Palm Beach	3,618,408	49,844	794,356	4,462,608	0	0	0	4,462,608
71 FAU - St. Lucie	6,621,510	105,097	1,623,759	8,350,366	0	0	0	8,350,366
72 FSU Lab - Broward	3,363,407	48,252	873,081	4,284,740	0	0	0	4,284,740
73 FSU Lab - Leon	8,206,254	124,239	1,663,388	9,993,881	0	0	0	9,993,881
74 UF Lab	5,956,498	83,358	1,136,122	7,175,978	0	0	0	7,175,978
75 Virtual School	136,097,688	88,037	0	136,185,725	0	0	0	136,185,725

State 5,662,318,158 119,596,643 2,927,464,879 8,709,379,680 6,937,607,602 934,603,814 7,872,211,416 16,581,591,096

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2011-12 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98,132,026	85,832	119	85,951	1,232,646	1,318,478	1,318,597
2 Baker	17,517,574	15,322	2	15,324	170,018	185,340	185,342
3 Bay	93,601,180	81,869	(121)	81,748	1,175,775	1,257,644	1,257,523
4 Bradford	11,353,009	9,930	(1)	9,929	146,794	156,724	156,723
5 Brevard	268,433,979	234,787	23	234,810	4,107,023	4,341,810	4,341,833
6 Broward	995,517,213	870,734	(468)	870,266	11,878,778	12,749,512	12,749,044
7 Calhoun	7,446,521	6,513	(3)	6,510	152,777	159,290	159,287
8 Charlotte	59,111,028	51,702	(59)	51,643	573,027	624,729	624,670
9 Citrus	53,809,842	47,065	(19)	47,046	797,068	844,133	844,114
10 Clay	132,095,736	115,538	(33)	115,505	2,027,496	2,143,034	2,143,001
11 Collier	168,682,167	147,539	(23)	147,516	1,351,822	1,499,361	1,499,338
12 Columbia	34,197,784	29,911	(18)	29,893	505,390	535,301	535,283
13 Miami-Dade	1,318,448,082	1,153,186	(163)	1,153,023	15,849,310	17,002,496	17,002,333
14 DeSoto	17,202,837	15,046	(65)	14,981	39,410	54,456	54,391
15 Dixie	7,006,967	6,129	(8)	6,121	138,332	144,461	144,453
16 Duval	480,260,067	420,062	(863)	419,199	4,179,743	4,599,805	4,598,942
17 Escambia	143,923,038	125,883	97	125,980	1,769,365	1,895,248	1,895,345
18 Flagler	44,951,589	39,317	(21)	39,296	642,192	681,509	681,488
19 Franklin	4,242,384	3,711	4	3,715	0	3,711	3,715
20 Gadsden	19,559,912	17,108	5	17,113	265,770	282,878	282,883
21 Gilchrist	9,265,110	8,104	10	8,114	126,279	134,383	134,393
22 Glades	5,506,202	4,816	(3)	4,813	57,578	62,394	62,391
23 Gulf	6,692,649	5,854	(1)	5,853	75,797	81,651	81,650
24 Hamilton	5,656,491	4,947	(51)	4,896	87,274	92,221	92,170
25 Hardee	18,020,532	15,762	(4)	15,758	236,479	252,241	252,237
26 Hendry	24,808,944	21,699	(7)	21,692	139,174	160,873	160,866
27 Hernando	81,104,658	70,938	(36)	70,902	480,823	551,761	551,725
28 Highlands	42,187,460	36,899	(3)	36,896	376,606	413,505	413,502
29 Hillsborough	742,869,763	649,754	(234)	649,520	6,651,310	7,301,064	7,300,830
30 Holmes	10,762,793	9,414	(10)	9,404	110,252	119,666	119,656
31 Indian River	66,255,304	57,950	(50)	57,900	596,978	654,928	654,878
32 Jackson	23,518,662	20,571	(31)	20,540	390,992	411,563	411,532
33 Jefferson	3,506,023	3,067	10	3,077	0	3,067	3,077
34 Lafayette	3,860,150	3,376	9	3,385	42,527	45,903	45,912
35 Lake	147,003,508	128,577	19	128,596	1,564,347	1,692,924	1,692,943
36 Lee	315,737,944	276,162	(74)	276,088	3,844,937	4,121,099	4,121,025
37 Leon	118,738,146	103,855	(124)	103,731	1,202,404	1,306,259	1,306,135
38 Levy	19,846,602	17,359	(38)	17,321	160,267	177,626	177,588
39 Liberty	5,097,139	4,458	(5)	4,453	86,826	91,284	91,279
40 Madison	8,670,596	7,584	(6)	7,578	71,230	78,814	78,808
41 Manatee	166,377,772	145,523	141	145,664	1,670,141	1,815,664	1,815,805
42 Marion	148,305,246	129,716	(243)	129,473	1,650,288	1,780,004	1,779,761
43 Martin	68,471,486	59,889	(23)	59,866	841,946	901,835	901,812
44 Monroe	30,398,740	26,588	(6)	26,582	357,660	384,248	384,242
45 Nassau	40,488,152	35,413	(11)	35,402	643,455	678,868	678,857
46 Okaloosa	107,253,083	93,809	133	93,942	1,618,338	1,712,147	1,712,280
47 Okeechobee	23,496,465	20,551	(3)	20,548	299,274	319,825	319,822
48 Orange	690,809,513	604,220	1,225	605,445	7,042,477	7,646,697	7,647,922
49 Osceola	201,985,645	176,668	(60)	176,608	2,919,967	3,096,635	3,096,575
50 Palm Beach	686,991,455	600,880	(114)	600,766	7,320,126	7,921,006	7,920,892
51 Pasco	246,697,944	215,775	(81)	215,694	2,831,926	3,047,701	3,047,620
52 Pinellas	383,511,955	335,440	(62)	335,378	4,173,575	4,509,015	4,508,953
53 Polk	347,194,076	303,675	59	303,734	2,697,756	3,001,431	3,001,490
54 Putnam	38,223,026	33,432	(17)	33,415	346,162	379,594	379,577
55 St. Johns	115,959,591	101,425	110	101,535	1,662,370	1,763,795	1,763,905
56 St. Lucie	141,846,813	124,067	73	124,140	1,678,818	1,802,885	1,802,958
57 Santa Rosa	87,972,813	76,946	(48)	76,898	1,127,400	1,204,346	1,204,298
58 Sarasota	155,299,807	135,834	(15)	135,819	1,764,702	1,900,536	1,900,521
59 Seminole	237,975,501	208,146	117	208,263	3,051,404	3,259,550	3,259,667
60 Sumter	26,946,933	23,569	2	23,571	387,225	410,794	410,796
61 Suwannee	20,204,542	17,672	(34)	17,638	288,440	306,112	306,078
62 Taylor	9,273,211	8,111	(1)	8,110	51,350	59,461	59,460
63 Union	7,754,068	6,782	(5)	6,777	152,290	159,072	159,067
64 Volusia	222,828,307	194,898	(149)	194,749	1,829,373	2,024,271	2,024,122
65 Wakulla	17,526,507	15,330	1	15,331	206,645	221,975	221,976
66 Walton	26,116,316	22,843	15	22,858	401,029	423,872	423,887
67 Washington	11,618,455	10,162	(11)	10,151	121,145	131,307	131,296
68 Washington Special	508,939	445	(54)	391	0	445	391
69 FAMU Lab School	1,805,785	1,579	0	1,579	0	1,579	1,579
70 FAU - Palm Beach	2,677,081	2,341	(1)	2,340	47,503	49,844	49,843
71 FAU - St. Lucie	5,226,582	4,571	11	4,582	100,526	105,097	105,108
72 FSU Lab - Broward	2,585,696	2,262	(1)	2,261	45,990	48,252	48,251
73 FSU Lab - Leon	5,936,099	5,192	(1)	5,191	119,047	124,239	124,238
74 UF Lab	4,076,606	3,566	0	3,566	79,792	83,358	83,358
75 Virtual School	100,653,417	88,037	1,297	89,334	0	88,037	89,334

State 10,019,599,238 8,763,687 0 8,763,687 110,832,956 119,596,643 119,596,643

1. Allocation based on Base Funding (column 1).

2011-12 FEFP Final Calculation
 Declining Enrollment Supplement

District	2010-11	2011-12	Unweighted	25%	2010-11	2010-11	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,873.13	26,885.59	0.00	0.00	102,165,752	3,801.78	0
2 Baker	4,954.78	4,876.44	78.34	19.59	18,459,886	3,725.67	72,986
3 Bay	25,126.91	25,512.20	0.00	0.00	95,277,162	3,791.84	0
4 Bradford	3,126.53	3,183.64	0.00	0.00	11,719,194	3,748.31	0
5 Brevard	71,212.66	71,042.29	170.37	42.59	277,330,832	3,894.40	165,862
6 Broward	255,690.23	257,341.41	0.00	0.00	1,030,797,534	4,031.43	0
7 Calhoun	2,188.12	2,158.37	29.75	7.44	7,767,896	3,550.03	26,412
8 Charlotte	16,274.34	16,214.26	60.08	15.02	61,442,370	3,775.41	56,707
9 Citrus	15,352.11	15,171.50	180.61	45.15	56,678,170	3,691.88	166,688
10 Clay	35,682.84	35,438.76	244.08	61.02	138,233,961	3,873.96	236,389
11 Collier	42,429.48	42,845.40	0.00	0.00	175,777,756	4,142.82	0
12 Columbia	9,797.37	9,710.03	87.34	21.84	35,629,555	3,636.64	79,424
13 Miami-Dade	345,375.65	347,661.28	0.00	0.00	1,364,589,275	3,951.03	0
14 DeSoto	4,989.67	4,776.20	213.47	53.37	18,679,460	3,743.63	199,798
15 Dixie	2,027.18	2,024.07	3.11	0.78	7,271,550	3,587.03	2,798
16 Duval	125,171.86	126,076.99	0.00	0.00	495,738,808	3,960.47	0
17 Escambia	39,909.26	40,119.02	0.00	0.00	147,382,317	3,692.94	0
18 Flagler	12,828.56	12,758.26	70.30	17.58	47,112,738	3,672.49	64,562
19 Franklin	1,255.28	1,258.89	0.00	0.00	4,349,571	3,465.02	0
20 Gadsden	5,839.58	5,663.36	176.22	44.06	20,955,652	3,588.55	158,112
21 Gilchrist	2,548.39	2,545.29	3.10	0.78	9,612,948	3,772.17	2,942
22 Glades	1,462.44	1,520.10	0.00	0.00	5,523,939	3,777.21	0
23 Gulf	1,953.07	1,895.71	57.36	14.34	7,014,966	3,591.76	51,506
24 Hamilton	1,697.58	1,594.29	103.29	25.82	6,273,350	3,695.47	95,417
25 Hardee	5,117.90	5,079.53	38.37	9.59	18,881,290	3,689.27	35,380
26 Hendry	6,816.47	6,783.79	32.68	8.17	26,205,059	3,844.37	31,409
27 Hernando	22,624.39	22,448.89	175.50	43.88	85,278,790	3,769.33	165,398
28 Highlands	12,079.42	11,964.21	115.21	28.80	44,519,772	3,685.59	106,145
29 Hillsborough	192,852.31	195,579.40	0.00	0.00	763,643,341	3,959.73	0
30 Holmes	3,298.96	3,215.40	83.56	20.89	11,399,617	3,455.52	72,186
31 Indian River	17,560.88	17,708.87	0.00	0.00	68,051,594	3,875.18	0
32 Jackson	6,849.22	6,735.97	113.25	28.31	24,767,371	3,616.09	102,372
33 Jefferson	1,058.96	1,026.38	32.58	8.15	3,729,504	3,521.86	28,703
34 Lafayette	1,149.04	1,148.16	0.88	0.22	4,011,261	3,490.97	768
35 Lake	40,390.97	40,563.12	0.00	0.00	152,319,697	3,771.13	0
36 Lee	80,819.69	82,720.40	0.00	0.00	320,774,239	3,969.01	0
37 Leon	33,057.04	32,956.46	100.58	25.15	123,935,579	3,749.14	94,291
38 Levy	5,616.44	5,615.64	0.80	0.20	20,529,727	3,655.29	731
39 Liberty	1,406.75	1,412.95	0.00	0.00	5,166,969	3,672.98	0
40 Madison	2,699.84	2,627.93	71.91	17.98	9,210,474	3,411.49	61,339
41 Manatee	43,516.20	44,136.01	0.00	0.00	169,833,005	3,902.75	0
42 Marion	41,439.61	41,683.07	0.00	0.00	152,923,738	3,690.28	0
43 Martin	17,757.58	17,963.54	0.00	0.00	70,827,493	3,988.58	0
44 Monroe	7,964.72	8,031.19	0.00	0.00	31,169,524	3,913.45	0
45 Nassau	11,121.44	11,080.44	41.00	10.25	42,324,290	3,805.65	39,008
46 Okaloosa	28,582.06	29,279.87	0.00	0.00	108,198,310	3,785.53	0
47 Okeechobee	6,754.65	6,558.17	196.48	49.12	25,129,208	3,720.28	182,740
48 Orange	174,720.05	178,847.25	0.00	0.00	701,789,863	4,016.65	0
49 Osceola	52,893.29	54,192.81	0.00	0.00	205,097,426	3,877.57	0
50 Palm Beach	172,831.74	175,083.70	0.00	0.00	705,145,023	4,079.95	0
51 Pasco	65,913.08	65,783.25	129.83	32.46	257,088,564	3,900.42	126,608
52 Pinellas	103,142.24	102,602.72	539.52	134.88	403,150,426	3,908.68	527,203
53 Polk	93,810.54	94,629.19	0.00	0.00	356,330,438	3,798.41	0
54 Putnam	10,881.61	10,774.62	106.99	26.75	40,162,176	3,690.83	98,730
55 St. Johns	30,591.71	31,355.54	0.00	0.00	117,774,768	3,849.89	0
56 St. Lucie	38,732.33	38,767.11	0.00	0.00	147,259,786	3,801.99	0
57 Santa Rosa	25,092.42	25,240.81	0.00	0.00	90,065,466	3,589.35	0
58 Sarasota	40,879.01	40,927.01	0.00	0.00	162,053,202	3,964.22	0
59 Seminole	63,907.27	63,842.88	64.39	16.10	248,012,717	3,880.82	62,481
60 Sumter	7,437.45	7,568.28	0.00	0.00	27,439,676	3,689.39	0
61 Suwannee	6,042.05	5,931.70	110.35	27.59	21,406,141	3,542.86	97,748
62 Taylor	2,845.58	2,739.97	105.61	26.40	9,919,483	3,485.93	92,029
63 Union	2,204.08	2,198.77	5.31	1.33	8,097,366	3,673.81	4,886
64 Volusia	61,410.23	61,402.83	7.40	1.85	230,901,664	3,759.99	6,956
65 Wakulla	5,123.01	5,073.74	49.27	12.32	18,398,124	3,591.27	44,244
66 Walton	7,253.13	7,490.95	0.00	0.00	25,849,370	3,563.89	0
67 Washington	3,440.35	3,411.85	28.50	7.13	12,083,553	3,512.30	25,043
68 Washington Special	273.70	156.08	117.62	29.41	933,637	3,411.17	100,323
69 FAMU Lab School	502.67	524.51	0.00	0.00	1,797,906	3,576.71	0
70 FAU - Palm Beach	682.11	716.34	0.00	0.00	2,657,908	3,896.60	0
71 FAU - St. Lucie	1,441.16	1,419.18	21.98	5.50	5,492,161	3,810.93	20,960
72 FSU Lab - Broward	657.00	679.00	0.00	0.00	2,601,405	3,959.52	0
73 FSU Lab - Leon	1,705.92	1,702.25	3.67	0.92	6,131,030	3,593.97	3,306
74 UF Lab	1,139.89	1,147.39	0.00	0.00	4,235,590	3,715.79	0
75 Virtual School	22,655.60	28,255.97	0.00	0.00	90,785,153	4,007.18	0

State 2,642,510.78 2,667,058.44 3,770.66 942.73 10,331,274,516 3,510,590

2011-12 FEFP Final Calculation
 Sparsity Supplement

District	2011-12 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2011-12 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,885.59	7	3	8,962	0.0000	28,975.94	0	0	0
2 Baker	4,876.44	1	1	4,876	0.0354	5,142.39	632,465	129.7	632,465
3 Bay	25,512.20	6	3	8,504	0.0000	28,206.04	0	0	0
4 Bradford	3,183.64	1	1	3,184	0.0772	3,348.82	899,129	282.42	899,129
5 Brevard	71,042.29	16	3	23,681	0.0000	77,045.63	0	0	0
6 Broward	257,341.41	29	3	85,780	0.0000	279,289.70	0	0	0
7 Calhoun	2,158.37	2	2	1,079	0.1815	2,324.88	1,467,950	680.12	1,467,950
8 Charlotte	16,214.26	3	3	5,405	0.0259	17,309.97	1,556,821	96.02	1,621,354
9 Citrus	15,171.50	3	3	5,057	0.0320	16,249.28	1,806,287	119.06	1,806,287
10 Clay	35,438.76	7	3	11,813	0.0000	38,142.51	0	0	0
11 Collier	42,845.40	8	3	14,282	0.0000	46,399.42	0	0	0
12 Columbia	9,710.03	2	2	4,855	0.0358	10,271.87	1,277,637	131.58	1,277,637
13 Miami-Dade	347,661.28	46	3	115,887	0.0000	375,160.21	0	0	0
14 DeSoto	4,776.20	1	1	4,776	0.0373	5,044.33	654,452	137.02	654,452
15 Dixie	2,024.07	1	1	2,024	0.1232	2,161.12	925,966	457.48	925,966
16 Duval	126,076.99	21	3	42,026	0.0000	136,090.61	0	0	0
17 Escambia	40,119.02	7	3	13,373	0.0000	43,166.51	0	0	0
18 Flagler	12,758.26	2	2	6,379	0.0113	13,455.55	527,603	41.35	1,275,875
19 Franklin	1,258.89	1	1	1,259	0.1682	1,334.08	780,849	620.27	780,849
20 Gadsden	5,663.36	2	2	2,832	0.0891	5,973.78	1,851,655	326.95	1,851,655
21 Gilchrist	2,545.29	2	2	1,273	0.1673	2,799.90	1,629,261	640.11	1,629,261
22 Glades	1,520.10	1	1	1,520	0.1510	1,608.33	845,012	555.89	845,012
23 Gulf	1,895.71	2	2	1,000	0.1877	2,076.88	1,356,378	715.5	1,356,378
24 Hamilton	1,594.29	1	1	1,594	0.1465	1,742.73	888,340	557.2	888,340
25 Hardee	5,079.53	1	1	5,080	0.0315	5,362.33	588,247	115.81	588,247
26 Hendry	6,783.79	2	2	3,392	0.0708	7,160.68	1,763,383	259.94	1,763,383
27 Hernando	22,448.89	5	3	7,483	0.0000	23,891.73	0	0	0
28 Highlands	11,964.21	3	3	3,988	0.0547	12,647.91	2,405,306	201.04	2,405,306
29 Hillsborough	195,579.40	27	3	65,193	0.0000	210,796.90	0	0	0
30 Holmes	3,215.40	4	3	1,072	0.1820	3,364.64	2,130,785	662.68	2,130,785
31 Indian River	17,708.87	2	2	8,854	0.0000	19,100.45	0	0	0
32 Jackson	6,735.97	5	3	2,245	0.1127	7,305.47	2,865,296	425.37	2,865,296
33 Jefferson	1,026.38	1	1	1,026	0.1856	1,080.30	697,709	679.78	697,709
34 Lafayette	1,148.16	1	1	1,148	0.1763	1,203.74	738,148	642.9	738,148
35 Lake	40,563.12	7	3	13,521	0.0000	43,096.55	0	0	0
36 Lee	82,720.40	13	3	27,573	0.0000	88,970.23	0	0	0
37 Leon	32,956.46	5	3	10,985	0.0000	35,833.48	0	0	0
38 Levy	5,615.64	4	3	1,872	0.1309	6,026.12	2,744,685	488.76	2,744,685
39 Liberty	1,412.95	1	1	1,413	0.1578	1,596.06	876,270	620.17	876,270
40 Madison	2,627.93	1	1	2,628	0.0967	2,730.48	918,739	349.61	918,739
41 Manatee	44,136.01	6	3	14,712	0.0000	47,554.12	0	0	0
42 Marion	41,683.07	7	3	13,894	0.0000	44,305.17	0	0	0
43 Martin	17,963.54	3	3	5,988	0.0167	19,751.23	1,149,667	64	1,796,354
44 Monroe	8,031.19	3	3	2,677	0.0948	8,596.25	2,836,199	353.15	2,836,199
45 Nassau	11,080.44	4	3	3,693	0.0623	11,729.80	2,540,865	229.31	2,540,865
46 Okaloosa	29,279.87	6	3	9,760	0.0000	31,770.34	0	0	0
47 Okeechobee	6,558.17	1	1	6,558	0.0089	6,937.92	215,316	32.83	655,828
48 Orange	178,847.25	19	3	59,616	0.0000	196,918.56	0	0	0
49 Osceola	54,192.81	9	3	18,064	0.0000	58,664.98	0	0	0
50 Palm Beach	175,083.70	24	3	58,361	0.0000	190,226.97	0	0	0
51 Pasco	65,783.25	13	3	21,928	0.0000	71,535.62	0	0	0
52 Pinellas	102,602.72	17	3	34,201	0.0000	110,262.37	0	0	0
53 Polk	94,629.19	15	3	31,543	0.0000	101,238.49	0	0	0
54 Putnam	10,774.62	3	3	3,592	0.0650	11,383.37	2,575,529	239.04	2,575,529
55 St. Johns	31,355.54	6	3	10,452	0.0000	33,771.60	0	0	0
56 St. Lucie	38,767.11	6	3	12,922	0.0000	41,077.80	0	0	0
57 Santa Rosa	25,240.81	6	3	8,414	0.0000	26,844.90	0	0	0
58 Sarasota	40,927.01	6	3	13,642	0.0000	44,352.53	0	0	0
59 Seminole	63,842.88	9	3	21,281	0.0000	68,488.13	0	0	0
60 Sumter	7,568.28	2	2	3,784	0.0598	8,019.37	1,669,605	220.61	1,669,605
61 Suwannee	5,931.70	2	2	2,966	0.0844	6,198.98	1,819,660	306.77	1,819,660
62 Taylor	2,739.97	1	1	2,740	0.0925	2,892.05	930,239	339.51	930,239
63 Union	2,198.77	1	1	2,199	0.1148	2,307.60	921,849	419.26	921,849
64 Volusia	61,402.83	10	3	20,468	0.0000	66,389.01	0	0	0
65 Wakulla	5,073.74	1	1	5,074	0.0316	5,399.23	594,361	117.14	594,361
66 Walton	7,490.95	4	3	2,497	0.1019	7,850.21	2,783,701	371.61	2,783,701
67 Washington	3,411.85	2	2	1,706	0.1400	3,612.88	1,759,675	515.75	1,759,675
68 Washington Special	156.08	0	0	0	0.0000	158.26	0	0	0
69 FAMU Lab School	524.51	1	1	1,000	0.1877	544.96	355,905	678.55	355,905
70 FAU - Palm Beach	716.34	0	0	0	0.0000	741.28	0	0	0
71 FAU - St. Lucie	1,419.18	0	0	0	0.0000	1,513.58	0	0	0
72 FSU Lab - Broward	679.00	0	0	0	0.0000	725.41	0	0	0
73 FSU Lab - Leon	1,702.25	1	1	1,702	0.1402	1,791.43	873,960	513.41	873,960
74 UF Lab	1,147.39	1	1	1,147	0.1763	1,203.72	738,471	643.61	738,471
75 Virtual School	28,255.97	0	0	0	0.0000	28,929.88	0	0	0
Total	2,667,058.44	443	161			2,877,175.55	54,593,375		56,493,379

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2011-12 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2011-12 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,142,781	26,885.59	340.06	0.00	0	0	0
2 Baker	627,472	4,876.44	128.67	0.00	0	632,465	541,977
3 Bay	11,091,478	25,512.20	434.75	0.00	0	0	0
4 Bradford	659,917	3,183.64	207.28	0.00	0	899,129	770,489
5 Brevard	20,030,507	71,042.29	281.95	0.00	0	0	0
6 Broward	97,387,203	257,341.41	378.44	0.00	0	0	0
7 Calhoun	291,937	2,158.37	135.26	0.00	0	1,467,950	1,257,929
8 Charlotte	9,773,410	16,214.26	602.77	224.87	(1,621,354)	0	0
9 Citrus	7,252,463	15,171.50	478.03	100.13	(1,519,122)	287,165	246,080
10 Clay	6,619,467	35,438.76	186.79	0.00	0	0	0
11 Collier	43,419,818	42,845.40	1,013.41	0.00	0	0	0
12 Columbia	1,889,591	9,710.03	194.60	0.00	0	1,277,637	1,094,844
13 Miami-Dade	143,439,552	347,661.28	412.58	0.00	0	0	0
14 DeSoto	1,077,601	4,776.20	225.62	0.00	0	654,452	560,819
15 Dixie	363,679	2,024.07	179.68	0.00	0	925,966	793,487
16 Duval	39,787,333	126,076.99	315.58	0.00	0	0	0
17 Escambia	10,678,619	40,119.02	266.17	0.00	0	0	0
18 Flagler	5,269,811	12,758.26	413.05	35.15	(448,453)	827,422	709,042
19 Franklin	1,404,724	1,258.89	1,115.84	737.94	(780,849)	0	0
20 Gadsden	1,080,530	5,663.36	190.79	0.00	0	1,851,655	1,586,736
21 Gilchrist	480,772	2,545.29	188.89	0.00	0	1,629,261	1,396,161
22 Glades	423,667	1,520.10	278.71	0.00	0	845,012	724,115
23 Gulf	1,090,423	1,895.71	575.21	197.31	(374,043)	982,335	841,791
24 Hamilton	530,567	1,594.29	332.79	0.00	0	888,340	761,244
25 Hardee	1,122,275	5,079.53	220.94	0.00	0	588,247	504,086
26 Hendry	1,287,614	6,783.79	189.81	0.00	0	1,763,383	1,511,094
27 Hernando	6,218,131	22,448.89	276.99	0.00	0	0	0
28 Highlands	3,647,395	11,964.21	304.86	0.00	0	2,405,306	2,061,176
29 Hillsborough	48,472,849	195,579.40	247.84	0.00	0	0	0
30 Holmes	334,164	3,215.40	103.93	0.00	0	2,130,785	1,825,931
31 Indian River	10,084,954	17,708.87	569.49	0.00	0	0	0
32 Jackson	1,142,710	6,735.97	169.64	0.00	0	2,865,296	2,455,354
33 Jefferson	424,317	1,026.38	413.41	35.51	(36,447)	661,262	566,654
34 Lafayette	171,019	1,148.16	148.95	0.00	0	738,148	632,540
35 Lake	12,451,563	40,563.12	306.97	0.00	0	0	0
36 Lee	41,282,133	82,720.40	499.06	0.00	0	0	0
37 Leon	11,034,900	32,956.46	334.83	0.00	0	0	0
38 Levy	1,368,273	5,615.64	243.65	0.00	0	2,744,685	2,351,999
39 Liberty	177,922	1,412.95	125.92	0.00	0	876,270	750,901
40 Madison	479,715	2,627.93	182.54	0.00	0	918,739	787,294
41 Manatee	18,293,990	44,136.01	414.49	0.00	0	0	0
42 Marion	11,904,548	41,683.07	285.60	0.00	0	0	0
43 Martin	13,043,395	17,963.54	726.10	348.20	(1,796,354)	0	0
44 Monroe	14,044,491	8,031.19	1,748.74	1,370.84	(2,836,199)	0	0
45 Nassau	5,090,669	11,080.44	459.43	81.53	(903,388)	1,637,477	1,403,201
46 Okaloosa	10,644,424	29,279.87	363.54	0.00	0	0	0
47 Okeechobee	1,131,104	6,558.17	172.47	0.00	0	655,828	561,998
48 Orange	62,028,256	178,847.25	346.82	0.00	0	0	0
49 Osceola	12,778,508	54,192.81	235.80	0.00	0	0	0
50 Palm Beach	94,972,202	175,083.70	542.44	0.00	0	0	0
51 Pasco	16,149,335	65,783.25	245.49	0.00	0	0	0
52 Pinellas	43,320,973	102,602.72	422.22	0.00	0	0	0
53 Polk	19,097,100	94,629.19	201.81	0.00	0	0	0
54 Putnam	2,701,976	10,774.62	250.77	0.00	0	2,575,529	2,207,045
55 St. Johns	13,469,364	31,355.54	429.57	0.00	0	0	0
56 St. Lucie	11,399,556	38,767.11	294.05	0.00	0	0	0
57 Santa Rosa	5,978,060	25,240.81	236.84	0.00	0	0	0
58 Sarasota	30,184,277	40,927.01	737.51	0.00	0	0	0
59 Seminole	18,977,877	63,842.88	297.26	0.00	0	0	0
60 Sumter	5,274,066	7,568.28	696.86	318.96	(1,669,605)	0	0
61 Suwannee	1,153,195	5,931.70	194.41	0.00	0	1,819,660	1,559,319
62 Taylor	893,009	2,739.97	325.92	0.00	0	930,239	797,149
63 Union	178,967	2,198.77	81.39	0.00	0	921,849	789,959
64 Volusia	19,324,442	61,402.83	314.72	0.00	0	0	0
65 Wakulla	887,220	5,073.74	174.87	0.00	0	594,361	509,325
66 Walton	8,050,977	7,490.95	1,074.76	696.86	(2,783,701)	0	0
67 Washington	663,561	3,411.85	194.49	0.00	0	1,759,675	1,507,916
68 Washington Special	0	156.08	0.00	0.00	0	0	0
69 FAMU Lab School	175,622	524.51	334.83	0.00	0	355,905	304,985
70 FAU - Palm Beach	388,571	716.34	542.44	0.00	0	0	0
71 FAU - St. Lucie	417,310	1,419.18	294.05	0.00	0	0	0
72 FSU Lab - Broward	256,961	679.00	378.44	0.00	0	0	0
73 FSU Lab - Leon	569,964	1,702.25	334.83	0.00	0	873,960	748,921
74 UF Lab	390,181	1,147.39	340.06	0.00	0	738,471	632,817
75 Virtual School	10,543,150	28,255.97	373.13	0.00	0	0	0

1,007,890,557 2,667,058.44 377.90 (14,769,515) 41,723,864 35,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2011-12 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2011-12 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Per FTE Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	164,161,361	26,885.59	6,105.92	0.00	0	0	0	0	0
2 Baker	0	30,768,455	4,876.44	6,309.61	0.00	0	0	632,465	632,465	522,853
3 Bay	0	155,715,759	25,512.20	6,103.58	0.00	0	0	0	0	0
4 Bradford	0	20,373,932	3,183.64	6,399.57	0.00	0	0	899,129	899,129	743,302
5 Brevard	0	443,345,143	71,042.29	6,240.58	0.00	0	0	0	0	0
6 Broward	0	1,591,368,806	257,341.41	6,183.88	0.00	0	0	0	0	0
7 Calhoun	0	13,891,649	2,158.37	6,436.18	0.00	0	0	1,467,950	1,467,950	1,213,542
8 Charlotte	(1,621,354)	101,545,555	16,214.26	6,262.73	0.00	0	(1,621,354)	1,621,354	0	0
9 Citrus	(1,519,122)	93,304,300	15,171.50	6,149.97	(58.49)	(887,381)	(631,741)	1,806,287	1,174,546	970,987
10 Clay	0	219,574,089	35,438.76	6,195.87	0.00	0	0	0	0	0
11 Collier	0	302,622,990	42,845.40	7,063.14	0.00	0	0	0	0	0
12 Columbia	0	60,481,451	9,710.03	6,228.76	0.00	0	0	1,277,637	1,277,637	1,056,212
13 Miami-Dade	0	2,169,659,051	347,661.28	6,240.73	0.00	0	0	0	0	0
14 DeSoto	0	30,284,720	4,776.20	6,340.76	0.00	0	0	654,452	654,452	541,030
15 Dixie	0	12,789,235	2,024.07	6,318.57	0.00	0	0	925,966	925,966	765,488
16 Duval	0	779,728,756	126,076.99	6,184.54	0.00	0	0	0	0	0
17 Escambia	0	240,892,313	40,119.02	6,004.44	0.00	0	0	0	0	0
18 Flagler	(448,453)	77,984,804	12,758.26	6,112.50	(95.96)	(1,224,283)	0	1,275,875	1,275,875	1,054,755
19 Franklin	(780,849)	8,369,738	1,258.89	6,648.51	0.00	0	(780,849)	780,849	0	0
20 Gadsden	0	35,428,911	5,663.36	6,255.81	0.00	0	0	1,851,655	1,851,655	1,530,747
21 Gilchrist	0	17,029,732	2,545.29	6,690.68	0.00	0	0	1,629,261	1,629,261	1,346,896
22 Glades	0	9,931,874	1,520.10	6,533.70	0.00	0	0	845,012	845,012	698,564
23 Gulf	(374,043)	12,065,786	1,895.71	6,364.78	0.00	0	(374,043)	1,356,378	982,335	812,088
24 Hamilton	0	10,399,623	1,594.29	6,523.04	0.00	0	0	888,340	888,340	734,383
25 Hardee	0	30,765,297	5,079.53	6,056.72	0.00	0	0	588,247	588,247	486,299
26 Hendry	0	42,738,780	6,783.79	6,300.13	0.00	0	0	1,763,383	1,763,383	1,457,774
27 Hernando	0	135,485,756	22,448.89	6,035.30	0.00	0	0	0	0	0
28 Highlands	0	72,477,402	11,964.21	6,057.85	0.00	0	0	2,405,306	2,405,306	1,988,446
29 Hillsborough	0	1,210,823,051	195,579.40	6,190.95	0.00	0	0	0	0	0
30 Holmes	0	20,132,764	3,215.40	6,261.36	0.00	0	0	2,130,785	2,130,785	1,761,502
31 Indian River	0	111,263,821	17,708.87	6,282.94	0.00	0	0	0	0	0
32 Jackson	0	42,116,881	6,735.97	6,252.53	0.00	0	0	2,865,296	2,865,296	2,368,716
33 Jefferson	(36,447)	7,014,101	1,026.38	6,833.82	0.00	0	(36,447)	697,709	661,262	546,660
34 Lafayette	0	7,145,076	1,148.16	6,223.07	0.00	0	0	738,148	738,148	610,221
35 Lake	0	241,529,425	40,563.12	5,954.41	0.00	0	0	0	0	0
36 Lee	0	535,757,810	82,720.40	6,476.73	0.00	0	0	0	0	0
37 Leon	0	202,279,778	32,956.46	6,137.79	0.00	0	0	0	0	0
38 Levy	0	35,870,094	5,615.64	6,387.53	0.00	0	0	2,744,685	2,744,685	2,269,008
39 Liberty	0	9,309,955	1,412.95	6,589.02	0.00	0	0	876,270	876,270	724,405
40 Madison	0	16,095,251	2,627.93	6,124.69	0.00	0	0	918,739	918,739	759,514
41 Manatee	0	274,612,008	44,136.01	6,221.95	0.00	0	0	0	0	0
42 Marion	0	251,047,868	41,683.07	6,022.78	0.00	0	0	0	0	0
43 Martin	(1,796,354)	117,876,821	17,963.54	6,562.00	0.00	0	(1,796,354)	1,796,354	0	0
44 Monroe	(2,836,199)	60,631,785	8,031.19	7,549.54	0.00	0	(2,836,199)	2,836,199	0	0
45 Nassau	(903,388)	68,806,700	11,080.44	6,209.74	0.00	0	(903,388)	2,540,865	1,637,477	1,353,688
46 Okaloosa	0	179,312,459	29,279.87	6,124.09	0.00	0	0	0	0	0
47 Okeechobee	0	40,847,364	6,558.17	6,228.47	0.00	0	0	655,828	655,828	542,167
48 Orange	0	1,101,953,320	178,847.25	6,161.42	0.00	0	0	0	0	0
49 Osceola	0	326,060,612	54,192.81	6,016.68	0.00	0	0	0	0	0
50 Palm Beach	0	1,130,789,641	175,083.70	6,458.57	0.00	0	0	0	0	0
51 Pasco	0	413,847,871	65,783.25	6,291.08	0.00	0	0	0	0	0
52 Pinellas	0	632,770,920	102,602.72	6,167.19	0.00	0	0	0	0	0
53 Polk	0	577,375,118	94,629.19	6,101.45	0.00	0	0	0	0	0
54 Putnam	0	66,487,558	10,774.62	6,170.76	0.00	0	0	2,575,529	2,575,529	2,129,168
55 St. Johns	0	190,563,404	31,355.54	6,077.50	0.00	0	0	0	0	0
56 St. Lucie	0	238,703,184	38,767.11	6,157.36	0.00	0	0	0	0	0
57 Santa Rosa	0	148,586,619	25,240.81	5,886.76	0.00	0	0	0	0	0
58 Sarasota	0	272,457,789	40,927.01	6,657.16	0.00	0	0	0	0	0
59 Seminole	0	384,622,425	63,842.88	6,024.52	0.00	0	0	0	0	0
60 Sumter	(1,669,605)	46,797,080	7,568.28	6,183.32	(25.14)	(190,267)	(1,479,338)	1,669,605	190,267	157,292
61 Suwannee	0	34,553,117	5,931.70	5,825.16	0.00	0	0	1,819,660	1,819,660	1,504,297
62 Taylor	0	16,787,749	2,739.97	6,126.98	0.00	0	0	930,239	930,239	769,021
63 Union	0	13,881,812	2,198.77	6,313.44	0.00	0	0	921,849	921,849	762,085
64 Volusia	0	370,739,846	61,402.83	6,037.83	0.00	0	0	0	0	0
65 Wakulla	0	30,934,162	5,073.74	6,096.92	0.00	0	0	594,361	594,361	491,353
66 Walton	(2,783,701)	48,367,696	7,490.95	6,456.82	0.00	0	(2,783,701)	2,783,701	0	0
67 Washington	0	21,208,513	3,411.85	6,216.13	0.00	0	0	1,759,675	1,759,675	1,454,708
68 Washington Special	0	2,064,824	156.08	13,229.27	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,372,836	524.51	6,430.45	0.00	0	0	355,905	355,905	294,224
70 FAU - Palm Beach	0	4,428,285	716.34	6,181.82	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,273,959	1,419.18	5,830.10	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,251,001	679.00	6,260.68	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	9,931,151	1,702.25	5,834.13	0.00	0	0	873,960	873,960	722,495
74 UF Lab	0	7,140,211	1,147.39	6,223.00	0.00	0	0	738,471	738,471	610,488
75 Virtual School	0	135,716,611	28,255.97	4,803.11	0.00	0	0	0	0	0

(14,769,515) 16,558,325,594 2,667,058.44 6,208.46 (2,301,931) (13,243,414) 56,493,379 43,249,965 35,754,378

2011-12 FEFP Final Calculation
 State Funded Discretionary Contribution

District	2011-12 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,885.59	9,142,781	340.06	0.00	0
2 Baker	4,876.44	627,472	128.67	0.00	0
3 Bay	25,512.20	11,091,478	434.75	0.00	0
4 Bradford	3,183.64	659,917	207.28	0.00	0
5 Brevard	71,042.29	20,030,507	281.95	0.00	0
6 Broward	257,341.41	97,387,203	378.44	0.00	0
7 Calhoun	2,158.37	291,937	135.26	0.00	0
8 Charlotte	16,214.26	9,773,410	602.77	0.00	0
9 Citrus	15,171.50	7,252,463	478.03	0.00	0
10 Clay	35,438.76	6,619,467	186.79	0.00	0
11 Collier	42,845.40	43,419,818	1,013.41	0.00	0
12 Columbia	9,710.03	1,889,591	194.60	0.00	0
13 Miami-Dade	347,661.28	143,439,552	412.58	0.00	0
14 DeSoto	4,776.20	1,077,601	225.62	0.00	0
15 Dixie	2,024.07	363,679	179.68	0.00	0
16 Duval	126,076.99	39,787,333	315.58	0.00	0
17 Escambia	40,119.02	10,678,619	266.17	0.00	0
18 Flagler	12,758.26	5,269,811	413.05	0.00	0
19 Franklin	1,258.89	1,404,724	1,115.84	0.00	0
20 Gadsden	5,663.36	1,080,530	190.79	0.00	0
21 Gilchrist	2,545.29	480,772	188.89	0.00	0
22 Glades	1,520.10	423,667	278.71	0.00	0
23 Gulf	1,895.71	1,090,423	575.21	0.00	0
24 Hamilton	1,594.29	530,567	332.79	0.00	0
25 Hardee	5,079.53	1,122,275	220.94	0.00	0
26 Hendry	6,783.79	1,287,614	189.81	0.00	0
27 Hernando	22,448.89	6,218,131	276.99	0.00	0
28 Highlands	11,964.21	3,647,395	304.86	0.00	0
29 Hillsborough	195,579.40	48,472,849	247.84	0.00	0
30 Holmes	3,215.40	334,164	103.93	0.00	0
31 Indian River	17,708.87	10,084,954	569.49	0.00	0
32 Jackson	6,735.97	1,142,710	169.64	0.00	0
33 Jefferson	1,026.38	424,317	413.41	0.00	0
34 Lafayette	1,148.16	171,019	148.95	0.00	0
35 Lake	40,563.12	12,451,563	306.97	0.00	0
36 Lee	82,720.40	41,282,133	499.06	0.00	0
37 Leon	32,956.46	11,034,900	334.83	0.00	0
38 Levy	5,615.64	1,368,273	243.65	0.00	0
39 Liberty	1,412.95	177,922	125.92	0.00	0
40 Madison	2,627.93	479,715	182.54	0.00	0
41 Manatee	44,136.01	18,293,990	414.49	0.00	0
42 Marion	41,683.07	11,904,548	285.60	0.00	0
43 Martin	17,963.54	13,043,395	726.10	0.00	0
44 Monroe	8,031.19	14,044,491	1,748.74	0.00	0
45 Nassau	11,080.44	5,090,669	459.43	0.00	0
46 Okaloosa	29,279.87	10,644,424	363.54	0.00	0
47 Okeechobee	6,558.17	1,131,104	172.47	0.00	0
48 Orange	178,847.25	62,028,256	346.82	0.00	0
49 Osceola	54,192.81	12,778,508	235.80	0.00	0
50 Palm Beach	175,083.70	94,972,202	542.44	0.00	0
51 Pasco	65,783.25	16,149,335	245.49	0.00	0
52 Pinellas	102,602.72	43,320,973	422.22	0.00	0
53 Polk	94,629.19	19,097,100	201.81	0.00	0
54 Putnam	10,774.62	2,701,976	250.77	0.00	0
55 St. Johns	31,355.54	13,469,364	429.57	0.00	0
56 St. Lucie	38,767.11	11,399,556	294.05	0.00	0
57 Santa Rosa	25,240.81	5,978,060	236.84	0.00	0
58 Sarasota	40,927.01	30,184,277	737.51	0.00	0
59 Seminole	63,842.88	18,977,877	297.26	0.00	0
60 Sumter	7,568.28	5,274,066	696.86	0.00	0
61 Suwannee	5,931.70	1,153,195	194.41	0.00	0
62 Taylor	2,739.97	893,009	325.92	0.00	0
63 Union	2,198.77	178,967	81.39	0.00	0
64 Volusia	61,402.83	19,324,442	314.72	0.00	0
65 Wakulla	5,073.74	887,220	174.87	0.00	0
66 Walton	7,490.95	8,050,977	1,074.76	0.00	0
67 Washington	3,411.85	663,561	194.49	0.00	0
68 Washington Special	156.08	0	0.00	0.00	0
69 FAMU Lab School	524.51	0	0.00	334.83	175,622
70 FAU - Palm Beach	716.34	0	0.00	542.44	388,571
71 FAU - St. Lucie	1,419.18	0	0.00	294.05	417,310
72 FSU Lab - Broward	679.00	0	0.00	378.44	256,961
73 FSU Lab - Leon	1,702.25	0	0.00	334.83	569,964
74 UF Lab	1,147.39	0	0.00	340.06	390,181
75 Virtual School	28,255.97	0	0.00	373.13	10,543,150
State	2,667,058.44	995,148,798	373.13		12,741,759

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2011-12 FEFP Final Calculation
 0.748 Mill Compression

District	2011 Tax Roll	Value of 0.748 Mills	2011-12 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$377.93	0.748 Discretionary Millage Levied	Compress to \$377.93 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,732,259,477	9,142,781	26,885.59	340.06	37.87	0.748	1,018,157
2 Baker	873,819,016	627,472	4,876.44	128.67	249.26	0.748	1,215,501
3 Bay	15,446,019,322	11,091,478	25,512.20	434.75	0.00	0.748	0
4 Bradford	919,001,948	659,917	3,183.64	207.28	170.65	0.748	543,288
5 Brevard	27,894,534,249	20,030,507	71,042.29	281.95	95.98	0.748	6,818,639
6 Broward	135,621,662,076	97,387,203	257,341.41	378.44	0.00	0.748	0
7 Calhoun	406,551,610	291,937	2,158.37	135.26	242.67	0.748	523,772
8 Charlotte	13,610,474,469	9,773,410	16,214.26	602.77	0.00	0.748	0
9 Citrus	10,099,797,626	7,252,463	15,171.50	478.03	0.00	0.748	0
10 Clay	9,218,286,352	6,619,467	35,438.76	186.79	191.14	0.748	6,773,765
11 Collier	60,466,547,431	43,419,818	42,845.40	1,013.41	0.00	0.748	0
12 Columbia	2,631,448,454	1,889,591	9,710.03	194.60	183.33	0.748	1,780,140
13 Miami-Dade	199,754,278,377	143,439,552	347,661.28	412.58	0.00	0.000	0
14 DeSoto	1,500,669,597	1,077,601	4,776.20	225.62	152.31	0.748	727,463
15 Dixie	506,460,386	363,679	2,024.07	179.68	198.25	0.748	401,272
16 Duval	55,407,938,605	39,787,333	126,076.99	315.58	62.35	0.748	7,860,900
17 Escambia	14,871,071,462	10,678,619	40,119.02	266.17	111.76	0.748	4,483,702
18 Flagler	7,338,751,372	5,269,811	12,758.26	413.05	0.00	0.748	0
19 Franklin	1,956,222,283	1,404,724	1,258.89	1,115.84	0.00	0.748	0
20 Gadsden	1,504,749,288	1,080,530	5,663.36	190.79	187.14	0.748	1,059,841
21 Gilchrist	669,523,986	480,772	2,545.29	188.89	189.04	0.748	481,162
22 Glades	590,000,239	423,667	1,520.10	278.71	99.22	0.748	150,824
23 Gulf	1,518,525,191	1,090,423	1,895.71	575.21	0.00	0.748	0
24 Hamilton	738,869,277	530,567	1,594.29	332.79	45.14	0.748	71,966
25 Hardee	1,562,882,679	1,122,275	5,079.53	220.94	156.99	0.748	797,435
26 Hendry	1,793,134,780	1,287,614	6,783.79	189.81	188.12	0.748	1,276,167
27 Hernando	8,659,384,533	6,218,131	22,448.89	276.99	100.94	0.748	2,265,991
28 Highlands	5,079,371,461	3,647,395	11,964.21	304.86	73.07	0.748	874,225
29 Hillsborough	67,503,411,154	48,472,849	195,579.40	247.84	130.09	0.748	25,442,924
30 Holmes	465,357,955	334,164	3,215.40	103.93	274.00	0.748	881,020
31 Indian River	14,044,332,671	10,084,954	17,708.87	569.49	0.00	0.748	0
32 Jackson	1,591,340,405	1,142,710	6,735.97	169.64	208.29	0.748	1,403,035
33 Jefferson	590,905,224	424,317	1,026.38	413.41	0.00	0.748	0
34 Lafayette	238,161,015	171,019	1,148.16	148.95	228.98	0.748	262,906
35 Lake	17,340,077,717	12,451,563	40,563.12	306.97	70.96	0.748	2,878,359
36 Lee	57,489,601,742	41,282,133	82,720.40	499.06	0.00	0.748	0
37 Leon	15,367,228,793	11,034,900	32,956.46	334.83	43.10	0.748	1,420,423
38 Levy	1,905,459,745	1,368,273	5,615.64	243.65	134.28	0.748	754,068
39 Liberty	247,774,327	177,922	1,412.95	125.92	252.01	0.748	356,078
40 Madison	668,052,948	479,715	2,627.93	182.54	195.39	0.748	513,471
41 Manatee	25,476,256,567	18,293,990	44,136.01	414.49	0.00	0.748	0
42 Marion	16,578,302,564	11,904,548	41,683.07	285.60	92.33	0.748	3,848,598
43 Martin	18,164,264,439	13,043,395	17,963.54	726.10	0.00	0.748	0
44 Monroe	19,558,392,862	14,044,491	8,031.19	1,748.74	0.00	0.748	0
45 Nassau	7,089,277,682	5,090,669	11,080.44	459.43	0.00	0.748	0
46 Okaloosa	14,823,451,571	10,644,424	29,279.87	363.54	14.39	0.748	421,337
47 Okeechobee	1,575,178,143	1,131,104	6,558.17	172.47	205.46	0.748	1,347,442
48 Orange	86,380,704,654	62,028,256	178,847.25	346.82	31.11	0.748	5,563,938
49 Osceola	17,795,381,459	12,778,508	54,192.81	235.80	142.13	0.748	7,702,424
50 Palm Beach	132,258,526,057	94,972,202	175,083.70	542.44	0.00	0.000	0
51 Pasco	22,489,604,470	16,149,335	65,783.25	245.49	132.44	0.748	8,712,334
52 Pinellas	60,328,895,475	43,320,973	102,602.72	422.22	0.00	0.748	0
53 Polk	26,594,668,442	19,097,100	94,629.19	201.81	176.12	0.748	16,666,093
54 Putnam	3,762,777,869	2,701,976	10,774.62	250.77	127.16	0.748	1,370,101
55 St. Johns	18,757,469,550	13,469,364	31,355.54	429.57	0.00	0.748	0
56 St. Lucie	15,875,050,688	11,399,556	38,767.11	294.05	83.88	0.748	3,251,785
57 Santa Rosa	8,325,061,099	5,978,060	25,240.81	236.84	141.09	0.748	3,561,226
58 Sarasota	42,034,698,859	30,184,277	40,927.01	737.51	0.00	0.748	0
59 Seminole	26,428,638,398	18,977,877	63,842.88	297.26	80.67	0.748	5,150,205
60 Sumter	7,344,678,043	5,274,066	7,568.28	696.86	0.00	0.748	0
61 Suwannee	1,605,942,616	1,153,195	5,931.70	194.41	183.52	0.748	1,088,586
62 Taylor	1,243,607,128	893,009	2,739.97	325.92	52.01	0.748	1,402,000
63 Union	249,230,249	178,967	2,198.77	81.39	296.54	0.748	652,023
64 Volusia	26,911,266,380	19,324,442	61,402.83	314.72	63.21	0.748	3,881,273
65 Wakulla	1,235,544,557	887,220	5,073.74	174.87	203.06	0.748	1,030,274
66 Walton	11,211,810,671	8,050,977	7,490.95	1,074.76	0.00	0.748	0
67 Washington	924,076,613	663,561	3,411.85	194.49	183.44	0.748	625,870
68 Washington Special ¹	0	0	0.00	0.00	377.93	0.000	0
69 FAMU Lab School	0	175,622	524.51	334.83	43.10	0.000	22,606
70 FAU - Palm Beach	0	388,571	716.34	542.44	0.00	0.000	0
71 FAU - St. Lucie	0	417,310	1,419.18	294.05	83.88	0.000	119,041
72 FSU Lab - Broward	0	256,961	679.00	378.44	0.00	0.000	0
73 FSU Lab - Leon	0	569,964	1,702.25	334.83	43.10	0.000	73,367
74 UF Lab	0	390,181	1,147.39	340.06	37.87	0.000	43,452
75 Virtual School	0	10,543,150	28,255.97	373.13	4.80	0.000	135,629

State 1,385,846,696,347 1,007,890,557 2,666,902.36 377.93 138,446,604

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2011-12 FEFP Final Calculation
 0.250 Mill Compression

District	2011 Tax Roll	Value of 0.250 Mills	2011-12 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$126.31	0.250 Discretionary Millage Levied	Compress to \$126.31 per FTE	
-1-	-2-	-3-	-4-	-5-	-6-	-7-		
1 Alachua	12,732,259,477	3,055,742	26,885.59	113.66	12.65	0.000	0	
2 Baker	873,819,016	209,717	4,876.44	43.01	83.30	0.250	406,207	
3 Bay	15,446,019,322	3,707,045	25,512.20	145.30	0.00	0.000	0	
4 Bradford	919,001,948	220,560	3,183.64	69.28	57.03	0.000	0	
5 Brevard	27,894,534,249	6,694,688	71,042.29	94.24	32.07	0.250	2,278,326	
6 Broward	135,621,662,076	32,549,199	257,341.41	126.48	0.00	0.000	0	
7 Calhoun	406,551,610	97,572	2,158.37	45.21	81.10	0.000	0	
8 Charlotte	13,610,474,469	3,266,514	16,214.26	201.46	0.00	0.000	0	
9 Citrus	10,099,797,626	2,423,951	15,171.50	159.77	0.00	0.000	0	
10 Clay	9,218,286,352	2,212,389	35,438.76	62.43	63.88	0.250	2,263,828	
11 Collier	60,466,547,431	14,511,971	42,845.40	338.71	0.00	0.000	0	
12 Columbia	2,631,448,454	631,548	9,710.03	65.04	61.27	0.000	0	
13 Miami-Dade	199,754,278,377	47,941,027	347,661.28	137.90	0.00	0.000	0	
14 DeSoto	1,500,669,597	360,161	4,776.20	75.41	50.90	0.000	0	
15 Dixie	506,460,386	121,550	2,024.07	60.05	66.26	0.250	134,115	
16 Duval	55,407,938,605	13,297,905	126,076.99	105.47	20.84	0.000	0	
17 Escambia	14,871,071,462	3,569,057	40,119.02	88.96	37.35	0.000	0	
18 Flagler	7,338,751,372	1,761,300	12,758.26	138.05	0.00	0.250	0	
19 Franklin	1,956,222,283	469,493	1,258.89	372.94	0.00	0.000	0	
20 Gadsden	1,504,749,288	361,140	5,663.36	63.77	62.54	0.250	354,187	
21 Gilchrist	669,523,986	160,686	2,545.29	63.13	63.18	0.000	0	
22 Glades	590,000,239	141,600	1,520.10	93.15	33.16	0.000	0	
23 Gulf	1,518,525,191	364,446	1,895.71	192.25	0.00	0.000	0	
24 Hamilton	738,869,277	177,329	1,594.29	111.23	15.08	0.250	24,042	
25 Hardee	1,562,882,679	375,092	5,079.53	73.84	52.47	0.000	0	
26 Hendry	1,793,134,780	430,352	6,783.79	63.44	62.87	0.000	0	
27 Hernando	8,659,384,533	2,078,252	22,448.89	92.58	33.73	0.000	0	
28 Highlands	5,079,371,461	1,219,049	11,964.21	101.89	24.42	0.250	292,166	
29 Hillsborough	67,503,411,154	16,200,819	195,579.40	82.83	43.48	0.000	0	
30 Holmes	465,357,955	111,686	3,215.40	34.73	91.58	0.000	0	
31 Indian River	14,044,332,671	3,370,640	17,708.87	190.34	0.00	0.250	0	
32 Jackson	1,591,340,405	381,922	6,735.97	56.70	69.61	0.000	0	
33 Jefferson	590,905,224	141,817	1,026.38	138.17	0.00	0.000	0	
34 Lafayette	238,161,015	57,159	1,148.16	49.78	76.53	0.250	87,869	
35 Lake	17,340,077,717	4,161,619	40,563.12	102.60	23.71	0.000	0	
36 Lee	57,489,601,742	13,797,504	82,720.40	166.80	0.00	0.000	0	
37 Leon	15,367,228,793	3,688,135	32,956.46	111.91	14.40	0.000	0	
38 Levy	1,905,459,745	457,310	5,615.64	81.44	44.87	0.000	0	
39 Liberty	247,774,327	59,466	1,412.95	42.09	84.22	0.000	0	
40 Madison	668,052,948	160,333	2,627.93	61.01	65.30	0.000	0	
41 Manatee	25,476,256,567	6,114,302	44,136.01	138.53	0.00	0.000	0	
42 Marion	16,578,302,564	3,978,793	41,683.07	95.45	30.86	0.000	0	
43 Martin	18,164,264,439	4,359,423	17,963.54	242.68	0.00	0.000	0	
44 Monroe	19,558,392,862	4,694,014	8,031.19	584.47	0.00	0.000	0	
45 Nassau	7,089,277,682	1,701,427	11,080.44	153.55	0.00	0.000	0	
46 Okaloosa	14,823,451,571	3,557,628	29,279.87	121.50	4.81	0.000	0	
47 Okeechobee	1,575,178,143	378,043	6,558.17	57.64	68.67	0.000	0	
48 Orange	86,380,704,654	20,731,369	178,847.25	115.92	10.39	0.000	0	
49 Osceola	17,795,381,459	4,270,892	54,192.81	78.81	47.50	0.000	0	
50 Palm Beach	132,258,526,057	31,742,046	175,083.70	181.30	0.00	0.000	0	
51 Pasco	22,489,604,470	5,397,505	65,783.25	82.05	44.26	0.000	0	
52 Pinellas	60,328,895,475	14,478,935	102,602.72	141.12	0.00	0.000	0	
53 Polk	26,594,668,442	6,382,720	6,382.720	94,629.19	67.45	58.86	0.000	0
54 Putnam	3,762,777,869	903,067	10,774.62	83.81	42.50	0.000	0	
55 St. Johns	18,757,469,550	4,501,793	31,355.54	143.57	0.00	0.000	0	
56 St. Lucie	15,875,050,688	3,810,012	38,767.11	98.28	28.03	0.250	1,086,642	
57 Santa Rosa	8,325,061,099	1,998,015	25,240.81	79.16	47.15	0.000	0	
58 Sarasota	42,034,698,859	10,088,328	40,927.01	246.50	0.00	0.000	0	
59 Seminole	26,428,638,398	6,342,873	63,842.88	99.35	26.96	0.000	0	
60 Sumter	7,344,678,043	1,762,723	7,568.28	232.91	0.00	0.000	0	
61 Suwannee	1,605,942,616	385,426	5,931.70	64.98	61.33	0.250	363,791	
62 Taylor	1,243,607,128	298,466	2,739.97	108.93	17.38	0.000	0	
63 Union	249,230,249	59,815	2,198.77	27.20	99.11	0.250	217,920	
64 Volusia	26,911,266,380	6,458,704	61,402.83	105.19	21.12	0.250	1,296,828	
65 Wakulla	1,235,544,557	296,531	5,073.74	58.44	67.87	0.250	344,355	
66 Walton	11,211,810,671	2,690,835	7,490.95	359.21	0.00	0.000	0	
67 Washington	924,076,613	221,778	3,411.85	65.00	61.31	0.250	209,181	
68 Washington Special ¹	0	0	0.00	0.00	0.00	0.000	0	
69 FAMU Lab School	0	58,698	524.51	111.91	14.40	0.000	0	
70 FAU - Palm Beach	0	129,872	716.34	181.30	0.00	0.000	0	
71 FAU - St. Lucie	0	139,477	1,419.18	98.28	28.03	0.000	0	
72 FSU Lab - Broward	0	85,880	679.00	126.48	0.00	0.000	0	
73 FSU Lab - Leon	0	190,499	1,702.25	111.91	14.40	0.000	0	
74 UF Lab	0	130,412	1,147.39	113.66	12.65	0.000	0	
75 Virtual School	0	3,523,802	28,255.97	124.71	1.60	0.000	0	

State 1,385,846,696,347 336,861,848 2,666,902.36 126.31 9,359,457

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2011-12 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation Minimum -1-	2010 Crime Index -2-	Allocation Based on Crime Index -3-	2011-12 Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	10,766	560,585	26,885.59	201,336	824,581
2 Baker	62,660	394	20,516	4,876.44	36,518	119,694
3 Bay	62,660	8,420	438,429	25,512.20	191,051	692,140
4 Bradford	62,660	683	35,564	3,183.64	23,841	122,065
5 Brevard	62,660	20,350	1,059,623	71,042.29	532,009	1,654,292
6 Broward	62,660	76,911	4,004,752	257,341.41	1,927,134	5,994,546
7 Calhoun	62,660	130	6,769	2,158.37	16,163	85,592
8 Charlotte	62,660	4,580	238,480	16,214.26	121,423	422,563
9 Citrus	62,660	3,916	203,906	15,171.50	113,614	380,180
10 Clay	62,660	5,206	271,076	35,438.76	265,388	599,124
11 Collier	62,660	6,760	351,993	42,845.40	320,853	735,506
12 Columbia	62,660	2,428	126,426	9,710.03	72,715	261,801
13 Miami-Dade	62,660	136,585	7,111,974	347,661.28	2,603,506	9,778,140
14 DeSoto	62,660	1,326	69,045	4,776.20	35,767	167,472
15 Dixie	62,660	626	32,596	2,024.07	15,158	110,414
16 Duval	62,660	46,019	2,396,207	126,076.99	944,144	3,403,011
17 Escambia	62,660	15,468	805,418	40,119.02	300,436	1,168,514
18 Flagler	62,660	2,480	129,133	12,758.26	95,542	287,335
19 Franklin	62,660	283	14,736	1,258.89	9,427	86,823
20 Gadsden	62,660	1,738	90,498	5,663.36	42,411	195,569
21 Gilchrist	62,660	174	9,060	2,545.29	19,061	90,781
22 Glades	62,660	284	14,788	1,520.10	11,383	88,831
23 Gulf	62,660	197	10,258	1,895.71	14,196	87,114
24 Hamilton	62,660	401	20,880	1,594.29	11,939	95,479
25 Hardee	62,660	921	47,956	5,079.53	38,039	148,655
26 Hendry	62,660	1,630	84,874	6,783.79	50,801	198,335
27 Hernando	62,660	5,460	284,302	22,448.89	168,111	515,073
28 Highlands	62,660	2,907	151,367	11,964.21	89,596	303,623
29 Hillsborough	62,660	42,558	2,215,993	195,579.40	1,464,621	3,743,274
30 Holmes	62,660	292	15,204	3,215.40	24,079	101,943
31 Indian River	62,660	4,696	244,520	17,708.87	132,615	439,795
32 Jackson	62,660	1,526	79,459	6,735.97	50,443	192,562
33 Jefferson	62,660	386	20,099	1,026.38	7,686	90,445
34 Lafayette	62,660	59	3,072	1,148.16	8,598	74,330
35 Lake	62,660	8,382	436,450	40,563.12	303,762	802,872
36 Lee	62,660	18,535	965,116	82,720.40	619,462	1,647,238
37 Leon	62,660	13,096	681,908	32,956.46	246,799	991,367
38 Levy	62,660	1,583	82,427	5,615.64	42,053	187,140
39 Liberty	62,660	10	521	1,412.95	10,581	73,762
40 Madison	62,660	687	35,772	2,627.93	19,680	118,112
41 Manatee	62,660	14,994	780,737	44,136.01	330,518	1,173,915
42 Marion	62,660	10,141	528,041	41,683.07	312,149	902,850
43 Martin	62,660	3,914	203,802	17,963.54	134,522	400,984
44 Monroe	62,660	4,115	214,268	8,031.19	60,143	337,071
45 Nassau	62,660	1,694	88,207	11,080.44	82,977	233,844
46 Okaloosa	62,660	5,907	307,577	29,279.87	219,266	589,503
47 Okeechobee	62,660	1,582	82,375	6,558.17	49,112	194,147
48 Orange	62,660	57,301	2,983,660	178,847.25	1,339,320	4,385,640
49 Osceola	62,660	11,604	604,220	54,192.81	405,830	1,072,710
50 Palm Beach	62,660	53,165	2,768,299	175,083.70	1,311,136	4,142,095
51 Pasco	62,660	16,654	867,173	65,783.25	492,626	1,422,459
52 Pinellas	62,660	43,546	2,267,438	102,602.72	768,353	3,098,451
53 Polk	62,660	23,218	1,208,960	94,629.19	708,643	1,980,263
54 Putnam	62,660	4,410	229,628	10,774.62	80,687	372,975
55 St. Johns	62,660	5,134	267,327	31,355.54	234,810	564,797
56 St. Lucie	62,660	8,483	441,709	38,767.11	290,312	794,681
57 Santa Rosa	62,660	2,291	119,292	25,240.81	189,019	370,971
58 Sarasota	62,660	14,360	747,724	40,927.01	306,487	1,116,871
59 Seminole	62,660	12,360	643,585	63,842.88	478,096	1,184,341
60 Sumter	62,660	1,121	58,370	7,568.28	56,676	177,706
61 Suwannee	62,660	1,089	56,704	5,931.70	44,420	163,784
62 Taylor	62,660	577	30,044	2,739.97	20,519	113,223
63 Union	62,660	197	10,258	2,198.77	16,466	89,384
64 Volusia	62,660	21,113	1,099,353	61,402.83	459,823	1,621,836
65 Wakulla	62,660	765	39,834	5,073.74	37,995	140,489
66 Walton	62,660	1,570	81,750	7,490.95	56,097	200,507
67 Washington	62,660	360	18,745	3,411.85	25,550	106,955
68 Washington Special ¹	0	0	0	156.08	1,169	1,169
69 FAMU Lab School	62,660	0	0	524.51	3,928	66,588
70 FAU - Palm Beach	62,660	0	0	716.34	5,364	68,024
71 FAU - St. Lucie	62,660	0	0	1,419.18	10,628	73,288
72 FSU Lab - Broward	62,660	0	0	679.00	5,085	67,745
73 FSU Lab - Leon	62,660	0	0	1,702.25	12,748	75,408
74 UF Lab	62,660	0	0	1,147.39	8,592	71,252
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	770,518	40,120,832	2,638,802.47	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2011-12 FEFP Final Calculation
 Supplemental Academic Instruction (SAI)

District	2010-11	2010-11	2010-11	2011-12	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,671,344	26,844.04	285.77	26,819.18	(24.86)	(7,104)	7,664,240	7,358,536
2 Baker	1,909,704	4,953.32	385.54	4,947.74	(5.58)	(2,151)	1,907,553	1,831,466
3 Bay	7,490,732	25,157.23	297.76	25,160.58	3.35	818	7,491,550	7,192,735
4 Bradford	1,043,506	3,126.31	333.78	3,054.29	(72.02)	(24,039)	1,019,467	978,804
5 Brevard	19,159,324	71,192.82	269.12	70,317.21	(875.61)	(235,644)	18,923,680	18,168,871
6 Broward	52,983,431	255,759.81	207.16	256,031.54	271.73	66,310	53,049,741	50,933,746
7 Calhoun	488,381	2,188.70	223.14	2,198.58	9.88	2,411	490,792	471,216
8 Charlotte	3,726,765	16,285.32	228.84	16,004.49	(280.83)	(64,265)	3,662,500	3,516,414
9 Citrus	3,504,516	15,355.90	228.22	15,096.86	(259.04)	(59,118)	3,445,398	3,307,971
10 Clay	9,827,276	35,683.65	275.40	35,642.53	(41.12)	(11,324)	9,815,952	9,424,423
11 Collier	8,412,646	42,423.35	198.30	42,943.91	520.56	127,032	8,539,678	8,199,056
12 Columbia	3,872,855	9,800.90	395.15	9,838.08	37.18	9,073	3,881,928	3,727,090
13 Miami-Dade	117,656,882	345,350.05	340.69	346,352.58	1,002.53	244,647	117,901,529	113,198,971
14 DeSoto	1,641,083	5,006.98	327.76	5,049.05	42.07	10,266	1,651,349	1,585,482
15 Dixie	466,866	2,029.29	230.06	2,000.73	(28.56)	(6,571)	460,295	441,935
16 Duval	29,179,989	125,380.60	232.73	125,378.45	(2.15)	(500)	29,179,489	28,015,607
17 Escambia	9,446,381	39,882.47	236.86	39,760.90	(121.57)	(28,795)	9,417,586	9,041,947
18 Flagler	2,696,566	12,832.18	210.14	13,100.00	267.82	65,356	2,761,922	2,651,757
19 Franklin	302,580	1,253.78	241.33	1,271.64	17.86	4,358	306,938	294,695
20 Gadsden	1,324,128	5,836.81	226.86	5,693.55	(143.26)	(32,500)	1,291,628	1,240,109
21 Gilchrist	582,781	2,545.20	228.97	2,569.00	23.80	5,808	588,589	565,112
22 Glades	313,152	1,463.02	214.04	1,451.00	(12.02)	(2,573)	310,579	298,191
23 Gulf	407,466	1,953.07	208.63	1,918.00	(35.07)	(7,317)	400,149	384,188
24 Hamilton	394,578	1,712.59	230.40	1,591.89	(120.70)	(27,809)	366,769	352,140
25 Hardee	1,152,271	5,118.05	225.14	5,149.84	31.79	7,758	1,160,029	1,113,759
26 Hendry	1,585,125	6,817.19	232.52	6,703.03	(114.16)	(26,544)	1,558,581	1,496,414
27 Hernando	5,249,661	22,631.01	231.97	22,580.57	(50.44)	(11,701)	5,237,960	5,029,033
28 Highlands	2,551,943	12,077.36	211.30	11,996.62	(80.74)	(17,060)	2,534,883	2,433,774
29 Hillsborough	39,199,729	192,877.78	203.24	193,679.85	802.07	195,729	39,395,458	37,824,091
30 Holmes	721,398	3,301.27	218.52	3,291.29	(9.98)	(2,181)	719,217	690,530
31 Indian River	3,572,787	17,571.42	203.33	17,596.77	25.35	6,186	3,578,973	3,436,219
32 Jackson	1,443,394	6,857.07	210.50	6,867.99	10.92	2,665	1,446,059	1,388,380
33 Jefferson	307,138	1,055.62	290.96	1,070.35	14.73	3,595	310,733	298,339
34 Lafayette	211,494	1,145.97	184.55	1,145.03	(0.94)	(173)	211,321	202,892
35 Lake	9,468,692	40,377.78	234.50	41,137.84	760.06	185,477	9,654,169	9,269,093
36 Lee	17,137,554	80,824.90	212.03	82,500.00	1,675.10	408,775	17,546,329	16,846,459
37 Leon	9,062,280	33,087.36	273.89	33,488.55	401.19	97,902	9,160,182	8,794,810
38 Levy	1,314,513	5,626.44	233.63	5,599.33	(27.11)	(6,334)	1,308,179	1,256,000
39 Liberty	304,952	1,410.93	216.14	1,409.32	(1.61)	(348)	304,604	292,454
40 Madison	750,351	2,701.20	277.78	2,666.77	(34.43)	(9,564)	740,787	711,239
41 Manatee	8,769,576	43,507.86	201.56	44,487.44	979.58	239,047	9,008,623	8,649,296
42 Marion	13,022,833	41,500.33	313.80	40,941.11	(559.22)	(175,483)	12,847,350	12,334,908
43 Martin	3,680,347	17,758.60	207.24	17,759.83	1.23	300	3,680,647	3,533,837
44 Monroe	1,749,087	7,963.65	219.63	7,990.69	27.04	6,599	1,755,686	1,685,657
45 Nassau	2,540,441	11,121.20	228.43	11,237.59	116.39	28,403	2,568,844	2,466,381
46 Okaloosa	8,371,473	28,536.92	293.36	29,255.23	718.31	175,289	8,546,762	8,205,857
47 Okeechobee	1,703,332	6,754.29	252.19	6,692.55	(61.74)	(15,570)	1,687,762	1,620,442
48 Orange	37,869,178	174,388.98	217.15	176,825.26	2,436.28	594,525	38,463,703	36,929,501
49 Osceola	11,409,834	52,899.91	215.69	54,691.71	1,791.80	437,253	11,847,087	11,374,542
50 Palm Beach	33,651,291	172,829.03	194.71	174,217.35	1,388.32	338,792	33,990,083	32,634,321
51 Pasco	18,194,845	65,927.28	275.98	65,975.49	48.21	11,765	18,206,610	17,480,403
52 Pinellas	21,642,886	103,137.89	209.84	101,424.71	(1,713.18)	(359,494)	21,283,392	20,434,461
53 Polk	22,697,569	93,774.79	242.04	93,965.76	190.97	46,602	22,744,171	21,836,974
54 Putnam	2,829,271	10,885.55	259.91	10,875.49	(10.06)	(2,615)	2,826,656	2,713,909
55 St. Johns	5,984,541	30,553.24	195.87	31,247.12	693.88	169,328	6,153,869	5,908,410
56 St. Lucie	9,087,592	38,719.19	234.71	39,275.32	556.13	135,712	9,223,304	8,855,414
57 Santa Rosa	7,715,725	25,101.74	307.38	25,213.52	111.78	27,278	7,743,003	7,434,158
58 Sarasota	8,410,385	40,874.73	205.76	40,714.22	(160.51)	(33,027)	8,377,358	8,043,210
59 Seminole	15,793,281	63,864.95	247.29	63,388.09	(476.86)	(117,923)	15,675,358	15,050,115
60 Sumter	1,525,901	7,435.14	205.23	7,481.26	46.12	11,255	1,537,156	1,475,843
61 Suwannee	1,263,449	6,050.94	208.80	6,064.54	13.60	3,319	1,266,768	1,216,240
62 Taylor	675,844	2,845.26	237.53	2,760.30	(84.96)	(20,181)	655,663	629,511
63 Union	515,942	2,205.19	233.97	2,180.25	(24.94)	(5,835)	510,107	489,760
64 Volusia	16,734,376	61,440.23	272.37	60,640.66	(799.57)	(217,779)	16,516,597	15,857,799
65 Wakulla	1,009,525	5,121.90	197.10	5,014.35	(107.55)	(21,198)	988,327	948,906
66 Walton	1,256,868	7,247.54	173.42	7,429.92	182.38	44,506	1,301,374	1,249,466
67 Washington	881,612	3,440.11	256.27	3,494.35	54.24	13,236	894,848	859,155
68 Washington Special	141,526	289.93	488.14	291.08	1.15	281	141,807	136,151
69 FAMU Lab School	287,721	502.67	572.39	541.21	38.54	9,405	297,126	285,275
70 FAU - Palm Beach	205,793	682.11	301.70	726.20	44.09	10,759	216,552	207,914
71 FAU - St. Lucie	421,801	1,437.58	293.41	1,439.37	1.79	437	422,238	405,396
72 FSU Lab - Broward	143,538	657.00	218.47	659.40	2.40	586	144,124	138,375
73 FSU Lab - Leon	290,606	1,705.92	170.35	1,706.47	0.55	134	290,740	279,143
74 UF Lab	301,331	1,139.89	264.35	1,144.00	4.11	1,003	302,334	290,275
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	639,315,534	2,619,800.28	244.03	2,628,826.77	9,026.49	2,197,260	641,512,794	615,924,773

1. The Florida Virtual School does not receive Supplemental Academic Instruction funds.

2011-12 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	83,546	98,132,026	895,246	978,792
2 Baker	83,546	17,517,574	159,811	243,357
3 Bay	83,546	93,601,180	853,911	937,457
4 Bradford	83,546	11,353,009	103,572	187,118
5 Brevard	83,546	268,433,979	2,448,888	2,532,434
6 Broward	83,546	995,517,213	9,081,972	9,165,518
7 Calhoun	83,546	7,446,521	67,934	151,480
8 Charlotte	83,546	59,111,028	539,262	622,808
9 Citrus	83,546	53,809,842	490,900	574,446
10 Clay	83,546	132,095,736	1,205,092	1,288,638
11 Collier	83,546	168,682,167	1,538,865	1,622,411
12 Columbia	83,546	34,197,784	311,982	395,528
13 Miami-Dade	83,546	1,318,448,082	12,028,028	12,111,574
14 DeSoto	83,546	17,202,837	156,939	240,485
15 Dixie	83,546	7,006,967	63,924	147,470
16 Duval	83,546	480,260,067	4,381,349	4,464,895
17 Escambia	83,546	143,923,038	1,312,991	1,396,537
18 Flagler	83,546	44,951,589	410,087	493,633
19 Franklin	83,546	4,242,384	38,703	122,249
20 Gadsden	83,546	19,559,912	178,443	261,989
21 Gilchrist	83,546	9,265,110	84,524	168,070
22 Glades	83,546	5,506,202	50,232	133,778
23 Gulf	83,546	6,692,649	61,056	144,602
24 Hamilton	83,546	5,656,491	51,603	135,149
25 Hardee	83,546	18,020,532	164,399	247,945
26 Hendry	83,546	24,808,944	226,329	309,875
27 Hernando	83,546	81,104,658	739,907	823,453
28 Highlands	83,546	42,187,460	384,871	468,417
29 Hillsborough	83,546	742,869,763	6,777,103	6,860,649
30 Holmes	83,546	10,762,793	98,188	181,734
31 Indian River	83,546	66,255,304	604,438	687,984
32 Jackson	83,546	23,518,662	214,558	298,104
33 Jefferson	83,546	3,506,023	31,985	115,531
34 Lafayette	83,546	3,860,150	35,216	118,762
35 Lake	83,546	147,003,508	1,341,094	1,424,640
36 Lee	83,546	315,737,944	2,880,436	2,963,982
37 Leon	83,546	118,738,146	1,083,232	1,166,778
38 Levy	83,546	19,846,602	181,058	264,604
39 Liberty	83,546	5,097,139	46,501	130,047
40 Madison	83,546	8,670,596	79,101	162,647
41 Manatee	83,546	166,377,772	1,517,842	1,601,388
42 Marion	83,546	148,305,246	1,352,969	1,436,515
43 Martin	83,546	68,471,486	624,656	708,202
44 Monroe	83,546	30,398,740	277,324	360,870
45 Nassau	83,546	40,488,152	369,368	452,914
46 Okaloosa	83,546	107,253,083	978,456	1,062,002
47 Okeechobee	83,546	23,496,465	214,355	297,901
48 Orange	83,546	690,809,513	6,302,164	6,385,710
49 Osceola	83,546	201,985,645	1,842,688	1,926,234
50 Palm Beach	83,546	686,991,455	6,267,333	6,350,879
51 Pasco	83,546	246,697,944	2,250,593	2,334,139
52 Pinellas	83,546	383,511,955	3,498,729	3,582,275
53 Polk	83,546	347,194,076	3,167,406	3,250,952
54 Putnam	83,546	38,223,026	348,704	432,250
55 St. Johns	83,546	115,959,591	1,057,884	1,141,430
56 St. Lucie	83,546	141,846,813	1,294,050	1,377,596
57 Santa Rosa	83,546	87,972,813	802,564	886,110
58 Sarasota	83,546	155,299,807	1,416,780	1,500,326
59 Seminole	83,546	237,975,501	2,171,019	2,254,565
60 Sumter	83,546	26,946,933	245,833	329,379
61 Suwannee	83,546	20,204,542	184,323	267,869
62 Taylor	83,546	9,273,211	84,598	168,144
63 Union	83,546	7,754,068	70,739	154,285
64 Volusia	83,546	222,828,307	2,032,833	2,116,379
65 Wakulla	83,546	17,526,507	159,892	243,438
66 Walton	83,546	26,116,316	238,256	321,802
67 Washington	83,546	11,618,455	105,994	189,540
68 Washington Special	83,546	508,939	4,643	88,189
69 FAMU Lab School	83,546	1,805,785	16,474	100,020
70 FAU - Palm Beach	83,546	2,677,081	24,423	107,969
71 FAU - St. Lucie	83,546	5,226,582	47,681	131,227
72 FSU Lab - Broward	83,546	2,585,696	23,589	107,135
73 FSU Lab - Leon	83,546	5,936,099	54,154	137,700
74 UF Lab	83,546	4,076,606	37,190	120,736
75 Virtual School	83,546	100,653,417	918,248	1,001,794

State 6,265,950 10,019,599,238 91,407,484 97,673,434

2011-12 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation (Page 1)

District	2010-11 ESE Guaranteed Allocation	2010-11 FTE Programs 111, 112 & 113	2010-11 Funds Per FTE	2011-12 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2010-11 Unweighted FTE All Programs	2011-12 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,292,548	7,276.95	1,551.82	7,253.86	(23.09)	-0.32%	27.11%	26,844.04	26,819.18
2 Baker	1,071,848	574.47	1,865.80	598.07	23.60	4.11%	11.60%	4,953.32	4,947.74
3 Bay	8,244,975	4,019.86	2,051.06	3,993.77	(26.09)	-0.65%	15.98%	25,157.23	25,160.58
4 Bradford	1,393,251	754.99	1,845.39	715.76	(39.23)	-5.20%	24.15%	3,126.31	3,054.29
5 Brevard	27,622,475	14,115.82	1,956.85	14,171.07	55.25	0.39%	19.83%	71,192.82	70,317.21
6 Broward	87,798,591	37,307.64	2,353.37	37,406.56	98.92	0.27%	14.59%	255,759.81	256,031.54
7 Calhoun	795,380	494.55	1,608.29	502.18	7.63	1.54%	22.60%	2,188.70	2,198.58
8 Charlotte	6,396,997	3,090.12	2,070.15	3,021.76	(68.36)	-2.21%	18.97%	16,285.32	16,004.49
9 Citrus	7,037,930	2,575.45	2,732.70	2,537.46	(37.99)	-1.48%	16.77%	15,355.90	15,096.86
10 Clay	12,266,121	7,986.73	1,535.81	8,042.10	55.37	0.69%	22.38%	35,683.65	35,642.53
11 Collier	19,801,839	7,092.74	2,791.85	7,127.78	35.04	0.49%	16.72%	42,423.35	42,943.91
12 Columbia	3,967,272	1,772.07	2,238.78	1,780.56	8.49	0.48%	18.08%	9,800.90	9,838.08
13 Miami-Dade	132,328,374	62,872.37	2,104.71	62,625.32	(247.05)	-0.39%	18.21%	345,350.05	346,352.58
14 DeSoto	2,120,206	921.09	2,301.84	954.41	33.32	3.62%	18.40%	5,006.98	5,049.05
15 Dixie	628,897	502.24	1,252.18	438.94	(63.30)	-12.60%	24.75%	2,029.29	2,000.73
16 Duval	45,935,934	20,420.21	2,249.53	20,338.06	(82.15)	-0.40%	16.29%	125,380.60	125,378.45
17 Escambia	14,333,705	7,602.16	1,885.48	7,678.88	76.72	1.01%	19.06%	39,882.47	39,760.90
18 Flagler	4,784,068	1,608.32	2,974.57	1,956.86	348.54	21.67%	12.53%	12,832.18	13,100.00
19 Franklin	485,953	221.68	2,192.14	229.08	7.40	3.34%	17.68%	1,253.78	1,271.64
20 Gadsden	1,869,063	824.88	2,265.86	816.25	(8.63)	-1.05%	14.13%	5,836.81	5,693.55
21 Gilchrist	1,028,676	626.03	1,643.17	655.14	29.11	4.65%	24.60%	2,545.20	2,569.00
22 Glades	558,037	236.33	2,361.26	236.97	0.64	0.27%	16.15%	1,463.02	1,451.00
23 Gulf	320,637	367.04	873.58	310.04	(57.00)	-15.53%	18.79%	1,953.07	1,918.00
24 Hamilton	629,138	232.95	2,700.74	196.04	(36.91)	-15.84%	13.60%	1,712.59	1,591.89
25 Hardee	1,889,159	758.30	2,491.31	760.36	2.06	0.27%	14.82%	5,118.05	5,149.84
26 Hendry	2,454,722	1,086.66	2,258.96	1,070.78	(15.88)	-1.46%	15.94%	6,817.19	6,703.03
27 Hernando	8,997,020	3,297.12	2,728.75	3,364.50	67.38	2.04%	14.57%	22,631.01	22,580.57
28 Highlands	4,213,140	1,768.28	2,382.62	1,738.13	(30.15)	-1.71%	14.64%	12,077.36	11,996.62
29 Hillsborough	75,833,895	35,984.58	2,107.40	36,373.74	389.16	1.08%	18.66%	192,877.78	193,679.85
30 Holmes	1,082,013	469.63	2,303.97	491.76	22.13	4.71%	14.23%	3,301.27	3,291.29
31 Indian River	5,677,236	2,629.40	2,159.14	2,531.26	(98.14)	-3.73%	14.96%	17,571.42	17,596.77
32 Jackson	2,443,110	1,084.58	2,252.59	1,074.63	(9.95)	-0.92%	15.82%	6,857.07	6,867.99
33 Jefferson	571,143	206.90	2,760.48	207.10	0.20	0.10%	19.60%	1,055.62	1,070.35
34 Lafayette	295,400	157.09	1,880.45	149.38	(7.71)	-4.91%	13.71%	1,145.97	1,145.03
35 Lake	12,744,532	5,430.04	2,347.04	5,524.73	94.69	1.74%	13.45%	40,377.78	41,137.84
36 Lee	36,968,732	14,488.46	2,551.60	14,689.24	200.78	1.39%	17.93%	80,824.90	82,500.00
37 Leon	16,904,704	6,099.12	2,771.66	6,149.95	50.83	0.83%	18.43%	33,087.36	33,488.55
38 Levy	2,173,128	1,456.03	1,492.50	1,398.12	(57.91)	-3.98%	25.88%	5,626.44	5,599.33
39 Liberty	575,194	250.47	2,296.46	232.49	(17.98)	-7.18%	17.75%	1,410.93	1,409.32
40 Madison	1,312,228	670.00	1,958.55	659.10	(10.90)	-1.63%	24.80%	2,701.20	2,666.77
41 Manatee	18,638,153	8,847.78	2,106.53	9,052.59	204.81	2.31%	20.34%	43,507.86	44,487.44
42 Marion	15,835,844	7,347.84	2,155.17	7,208.85	(138.99)	-1.89%	17.71%	41,500.33	40,941.11
43 Martin	6,787,141	3,129.22	2,168.96	3,159.69	30.47	0.97%	17.62%	17,758.60	17,759.83
44 Monroe	3,011,165	1,504.89	2,000.92	1,516.41	11.52	0.77%	18.90%	7,963.65	7,990.69
45 Nassau	2,942,105	1,714.40	1,716.11	1,740.06	25.66	1.50%	15.42%	11,121.20	11,237.59
46 Okaloosa	11,335,065	4,641.95	2,441.88	4,750.39	108.44	2.34%	16.27%	28,536.92	29,255.23
47 Okeechobee	2,851,764	1,433.85	1,988.89	1,433.36	(0.49)	-0.03%	21.23%	6,754.29	6,692.55
48 Orange	50,403,386	26,735.86	1,885.24	26,813.36	77.50	0.29%	15.33%	174,388.98	176,825.26
49 Osceola	14,685,314	7,090.21	2,071.21	7,357.31	267.10	3.77%	13.40%	52,899.91	54,691.71
50 Palm Beach	65,435,583	32,813.81	1,994.15	33,057.33	243.52	0.74%	18.99%	172,829.03	174,217.35
51 Pasco	28,350,723	11,539.09	2,456.93	11,599.78	60.69	0.53%	17.50%	65,927.28	65,975.49
52 Pinellas	44,944,195	19,017.77	2,363.27	18,783.71	(234.06)	-1.23%	18.44%	103,137.89	101,424.71
53 Polk	35,263,821	13,125.48	2,686.67	13,171.91	46.43	0.35%	14.00%	93,774.79	93,965.76
54 Putnam	3,490,141	2,169.09	1,609.03	2,176.13	7.04	0.32%	19.93%	10,885.55	10,875.49
55 St. Johns	9,313,076	5,477.48	1,700.25	5,592.53	115.05	2.10%	17.93%	30,553.24	31,247.12
56 St. Lucie	15,755,444	5,113.63	3,081.07	5,179.35	65.72	1.29%	13.21%	38,719.19	39,275.32
57 Santa Rosa	8,637,157	3,939.40	2,192.51	3,969.29	29.89	0.76%	15.69%	25,101.74	25,213.52
58 Sarasota	21,610,947	8,721.52	2,477.89	8,759.63	38.11	0.44%	21.34%	40,874.73	40,714.22
59 Seminole	19,198,709	10,383.07	1,849.04	10,383.02	(0.05)	0.00%	16.26%	63,864.95	63,388.09
60 Sumter	2,747,462	1,101.87	2,493.45	1,114.93	13.06	1.19%	14.82%	7,435.14	7,481.26
61 Suwannee	515,799	842.54	612.20	747.39	(95.15)	-11.29%	13.92%	6,050.94	6,064.54
62 Taylor	991,327	436.90	2,269.00	448.87	11.97	2.74%	15.36%	2,845.26	2,760.30
63 Union	647,262	406.28	1,593.14	372.12	(34.16)	-8.41%	18.42%	2,205.19	2,180.25
64 Volusia	23,941,486	11,254.50	2,127.28	10,964.80	(289.70)	-2.57%	18.32%	61,440.23	60,640.66
65 Wakulla	1,647,221	1,063.94	1,548.23	1,020.02	(43.92)	-4.13%	20.77%	5,121.90	5,014.35
66 Walton	1,979,624	828.26	2,390.10	875.09	46.83	5.65%	11.43%	7,247.54	7,429.92
67 Washington	800,077	599.29	1,335.04	620.19	20.90	3.49%	17.42%	3,440.11	3,494.35
68 Washington Special	1,124,501	123.48	9,106.75	122.77	(0.71)	-0.57%	42.59%	289.93	291.08
69 FAMU Lab School	3,078	6.00	513.00	10.00	4.00	66.67%	1.19%	502.67	541.21
70 FAU - Palm Beach	84,751	64.00	1,324.23	64.68	0.68	1.06%	9.38%	682.11	726.20
71 FAU - St. Lucie	124,128	145.47	853.29	149.14	3.67	2.52%	10.12%	1,437.58	1,439.37
72 FSU Lab - Broward	162,797	115.50	1,409.50	121.81	6.31	5.46%	17.58%	657.00	659.40
73 FSU Lab - Leon	292,564	176.94	1,653.46	179.93	2.99	1.69%	10.37%	1,705.92	1,706.47
74 UF Lab	171,989	104.50	1,645.83	152.90	48.40	46.32%	9.17%	1,139.89	1,144.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	22,291.21	25,627.17
State	980,571,070	451,349.16	2,111.41	452,671.53	1,322.37	-0.37%	17.58%	2,642,091.49	2,654,453.94

2011-12 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	Total		2010-11		Projected		Maximum Workload FTE		ESE		Adjusted
	FTE Change	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs	Districts > 17.58% Prevalence	Districts < 17.58% Prevalence	Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Guaranteed Allocation ¹	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	(24.86)	-0.09%	11,292,548	(23.09)	0.00	0.00	(23.09)	(35,832)	11,256,716	10,807,719	
2 Baker	(5.58)	-0.11%	1,071,848	23.60	0.00	295.34	23.60	49,829	1,121,677	1,076,937	
3 Bay	3.35	0.01%	8,244,975	(26.09)	0.00	403.37	(26.09)	(53,512)	8,191,463	7,864,730	
4 Bradford	(72.02)	-2.30%	1,393,251	(39.23)	0.00	0.00	(39.23)	(72,395)	1,320,856	1,268,171	
5 Brevard	(875.61)	-1.23%	27,622,475	55.25	0.00	0.00	0.00	0	27,622,475	26,520,697	
6 Broward	271.73	0.11%	87,798,591	98.92	0.00	7,702.70	98.92	208,861	88,007,452	84,497,099	
7 Calhoun	9.88	0.45%	795,380	7.63	2.23	0.00	2.23	4,708	800,088	768,175	
8 Charlotte	(280.83)	-1.72%	6,396,997	(68.36)	0.00	0.00	(68.36)	(141,515)	6,255,482	6,005,970	
9 Citrus	(259.04)	-1.69%	7,037,930	(37.99)	0.00	78.58	(37.99)	(103,815)	6,934,115	6,657,534	
10 Clay	(41.12)	-0.12%	12,266,121	55.37	0.00	0.00	0.00	0	12,266,121	11,776,862	
11 Collier	520.56	1.23%	19,801,839	35.04	0.00	456.80	35.04	73,984	19,875,823	19,083,036	
12 Columbia	37.18	0.38%	3,967,272	8.49	6.73	0.00	6.73	14,210	3,981,482	3,822,673	
13 Miami-Dade	1,002.53	0.29%	132,328,374	(247.05)	182.33	0.00	(247.05)	(519,969)	131,808,405	126,550,963	
14 DeSoto	42.07	0.84%	2,120,206	33.32	7.74	0.00	7.74	16,342	2,136,548	2,051,327	
15 Dixie	(28.56)	-1.41%	628,897	(63.30)	0.00	0.00	(63.30)	(79,263)	549,634	527,711	
16 Duval	(2.15)	0.00%	45,935,934	(82.15)	0.00	1,621.32	(82.15)	(184,799)	45,751,135	43,926,259	
17 Escambia	(121.57)	-0.30%	14,333,705	76.72	0.00	0.00	0.00	0	14,333,705	13,761,976	
18 Flagler	267.82	2.09%	4,784,068	348.54	0.00	694.66	348.54	735,911	5,519,979	5,299,804	
19 Franklin	17.86	1.42%	485,953	7.40	3.15	0.00	3.15	6,651	492,604	472,955	
20 Gadsden	(143.26)	-2.45%	1,869,063	(8.63)	0.00	176.05	(8.63)	(19,554)	1,849,509	1,775,738	
21 Gilchrist	23.80	0.94%	1,028,676	29.11	5.88	0.00	5.88	12,415	1,041,091	999,565	
22 Glades	(12.02)	-0.82%	558,037	0.64	0.00	18.76	0.64	1,351	559,388	537,076	
23 Gulf	(35.07)	-1.80%	320,637	(57.00)	0.00	0.00	(57.00)	(49,794)	270,843	260,040	
24 Hamilton	(120.70)	-7.05%	629,138	(36.91)	0.00	46.90	(36.91)	(99,684)	529,454	508,336	
25 Hardee	31.79	0.62%	1,889,159	2.06	0.00	147.04	2.06	4,350	1,893,509	1,817,983	
26 Hendry	(114.16)	-1.67%	2,454,722	(15.88)	0.00	91.73	(15.88)	(35,872)	2,418,850	2,322,369	
27 Hernando	(50.44)	-0.22%	8,997,020	67.38	0.00	672.54	67.38	142,267	9,139,287	8,774,748	
28 Highlands	(80.74)	-0.67%	4,213,140	(30.15)	0.00	340.73	(30.15)	(71,836)	4,141,304	3,976,120	
29 Hillsborough	802.07	0.42%	75,833,895	389.16	151.14	0.00	151.14	319,119	76,153,014	73,115,499	
30 Holmes	(9.98)	-0.30%	1,082,013	22.13	0.00	108.98	22.13	46,726	1,128,739	1,083,717	
31 Indian River	25.35	0.14%	5,677,236	(98.14)	0.00	464.11	(98.14)	(211,898)	5,465,338	5,247,342	
32 Jackson	10.92	0.16%	2,443,110	(9.95)	0.00	122.81	(9.95)	(22,413)	2,420,697	2,324,143	
33 Jefferson	14.73	1.40%	571,143	0.20	2.90	0.00	0.20	422	571,565	548,767	
34 Lafayette	(0.94)	-0.08%	295,400	(7.71)	0.00	44.21	(7.71)	(14,498)	280,902	269,698	
35 Lake	760.06	1.88%	12,744,532	94.69	0.00	1,801.99	94.69	199,929	12,944,461	12,428,145	
36 Lee	1,675.10	2.07%	36,968,732	200.78	299.91	0.00	200.78	423,929	37,392,661	35,901,180	
37 Leon	401.19	1.21%	16,904,704	50.83	73.80	0.00	50.83	107,323	17,012,027	16,333,468	
38 Levy	(27.11)	-0.48%	2,173,128	(57.91)	0.00	0.00	(57.91)	(86,431)	2,086,697	2,003,465	
39 Liberty	(1.61)	-0.11%	575,194	(17.98)	0.00	0.00	(17.98)	(41,290)	533,904	512,608	
40 Madison	(34.43)	-1.27%	1,312,228	(10.90)	0.00	0.00	(10.90)	(21,348)	1,290,880	1,239,391	
41 Manatee	979.58	2.25%	18,638,153	204.81	199.08	0.00	199.08	420,340	19,058,493	18,298,307	
42 Marion	(559.22)	-1.35%	15,835,844	(138.99)	0.00	0.00	(138.99)	(299,547)	15,536,297	14,916,601	
43 Martin	1.23	0.01%	6,787,141	30.47	0.31	0.00	0.31	655	6,787,796	6,517,057	
44 Monroe	27.04	0.34%	3,011,165	11.52	5.12	0.00	5.12	10,810	3,021,975	2,901,437	
45 Nassau	116.39	1.05%	2,942,105	25.66	0.00	261.17	25.66	54,179	2,996,284	2,876,771	
46 Okaloosa	718.31	2.52%	11,335,065	108.44	0.00	501.12	108.44	228,961	11,564,026	11,102,772	
47 Okeechobee	(61.74)	-0.91%	2,851,764	(0.49)	0.00	0.00	(0.49)	(975)	2,850,789	2,737,080	
48 Orange	2,436.28	1.40%	50,403,386	77.50	0.00	4,350.02	77.50	163,634	50,567,020	48,550,053	
49 Osceola	1,791.80	3.39%	14,685,314	267.10	0.00	2,524.59	267.10	563,958	15,249,272	14,641,024	
50 Palm Beach	1,388.32	0.80%	65,435,583	243.52	262.51	0.00	243.52	514,171	65,949,754	63,319,216	
51 Pasco	48.21	0.07%	28,350,723	60.69	0.00	59.40	59.40	125,418	28,476,141	27,340,313	
52 Pinellas	(1,713.18)	-1.66%	44,944,195	(234.06)	0.00	0.00	(234.06)	(553,147)	44,391,048	42,620,422	
53 Polk	190.97	0.20%	35,263,821	46.43	0.00	3,393.70	46.43	98,033	35,361,854	33,951,376	
54 Putnam	(10.06)	-0.09%	3,490,141	7.04	0.00	0.00	0.00	0	3,490,141	3,350,930	
55 St. Johns	693.88	2.27%	9,313,076	115.05	124.34	0.00	115.05	242,918	9,555,994	9,174,834	
56 St. Lucie	556.13	1.44%	15,755,444	65.72	0.00	1,790.97	65.72	138,762	15,894,206	15,260,234	
57 Santa Rosa	111.78	0.45%	8,637,157	29.89	0.00	493.14	29.89	63,110	8,700,267	8,353,239	
58 Sarasota	(160.51)	-0.39%	21,610,947	38.11	0.00	0.00	0.00	0	21,610,947	20,748,951	
59 Seminole	(476.86)	-0.75%	19,198,709	(0.05)	0.00	760.56	(0.05)	(92)	19,198,617	18,432,842	
60 Sumter	46.12	0.62%	2,747,462	13.06	0.00	213.34	13.06	27,575	2,775,037	2,664,349	
61 Suwannee	13.60	0.22%	515,799	(95.15)	0.00	223.61	(95.15)	(58,251)	457,548	439,298	
62 Taylor	(84.96)	-2.99%	991,327	11.97	0.00	48.36	11.97	25,274	1,016,601	976,052	
63 Union	(24.94)	-1.13%	647,262	(34.16)	0.00	0.00	(34.16)	(54,422)	592,840	569,193	
64 Volusia	(799.57)	-1.30%	23,941,486	(289.70)	0.00	0.00	(289.70)	(616,273)	23,325,213	22,394,840	
65 Wakulla	(107.55)	-2.10%	1,647,221	(43.92)	0.00	0.00	(43.92)	(67,998)	1,579,223	1,516,233	
66 Walton	182.38	2.52%	1,979,624	46.83	0.00	477.92	46.83	98,877	2,078,501	1,995,596	
67 Washington	54.24	1.58%	800,077	20.90	0.00	15.02	15.02	31,713	831,790	798,612	
68 Washington Special	1.15	0.40%	1,124,501	(0.71)	0.49	0.00	(0.71)	(6,466)	1,118,035	1,073,440	
69 FAMU Lab School	38.54	7.67%	3,078	4.00	0.00	89.14	4.00	8,446	11,524	11,064	
70 FAU - Palm Beach	44.09	6.46%	84,751	0.68	0.00	63.67	0.68	1,436	86,187	82,749	
71 FAU - St. Lucie	1.79	0.12%	124,128	3.67	0.00	107.57	3.67	7,749	131,877	126,617	
72 FSU Lab - Broward	2.40	0.37%	162,797	6.31	0.00	0.00	0.00	0	162,797	156,303	
73 FSU Lab - Leon	0.55	0.03%	292,564	2.99	0.00	123.06	2.99	6,313	298,877	286,956	
74 UF Lab	4.11	0.36%	171,989	48.40	0.00	96.62	48.40	102,192	274,181	263,245	
75 Virtual School ²	3,335.96	0.00%	0	0.00	0.00	4,505.26	0.00	0	0	0	

State 12,362.45 13.64% 980,571,070 1,322.37 1,327.66 35,386.86 735.87 1,779,962 982,351,032 943,167,996

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2011-12 FEFP Final Calculation
 Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Total Base Funding	Charter School Allocation	Traditional School Allocation	MAP Total Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	964,850	0	964,850	11,235	0	11,235
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	8,003,117	0	8,003,117	93,194	0	93,194
6 Broward	53,153,033	0	53,153,033	618,952	0	618,952
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	107,712,092	0	107,712,092	1,254,276	0	1,254,276
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	7,329,543	484,905,432	492,234,975	85,350	5,646,584	5,731,934
17 Escambia	2,272,661	0	2,272,661	26,464	0	26,464
18 Flagler	693,737	0	693,737	8,078	0	8,078
19 Franklin	1,141,063	0	1,141,063	13,287	0	13,287
20 Gadsden	1,005,572	0	1,005,572	11,710	0	11,710
21 Gilchrist	0	9,592,389	9,592,389	0	111,701	111,701
22 Glades	873,653	0	873,653	10,173	0	10,173
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	421,097	0	421,097	4,904	0	4,904
28 Highlands	0	0	0	0	0	0
29 Hillsborough	7,508,585	748,288,827	755,797,412	87,435	8,713,608	8,801,043
30 Holmes	0	0	0	0	0	0
31 Indian River	2,803,832	0	2,803,832	32,650	0	32,650
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	4,017,597	0	4,017,597	46,784	0	46,784
36 Lee	25,541,516	0	25,541,516	297,424	0	297,424
37 Leon	579,657	0	579,657	6,750	0	6,750
38 Levy	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	5,778,553	0	5,778,553	67,290	0	67,290
42 Marion	0	0	0	0	0	0
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	0	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	960,708	0	960,708	11,187	0	11,187
47 Okeechobee	0	0	0	0	0	0
48 Orange	13,250,775	0	13,250,775	154,301	0	154,301
49 Osceola	9,148,415	0	9,148,415	106,531	0	106,531
50 Palm Beach	13,192,779	0	13,192,779	153,626	0	153,626
51 Pasco	3,037,404	0	3,037,404	35,370	0	35,370
52 Pinellas	1,209,802	0	1,209,802	14,088	0	14,088
53 Polk	2,560,803	0	2,560,803	29,820	0	29,820
54 Putnam	0	0	0	0	0	0
55 St. Johns	563,215	0	563,215	6,558	0	6,558
56 St. Lucie	4,835,612	0	4,835,612	56,309	0	56,309
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	5,447,696	0	5,447,696	63,437	0	63,437
59 Seminole	296,927	0	296,927	3,458	0	3,458
60 Sumter	7,620,043	0	7,620,043	88,733	0	88,733
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	2,280,750	0	2,280,750	26,559	0	26,559
65 Wakulla	435,544	0	435,544	5,072	0	5,072
66 Walton	392,304	0	392,304	4,568	0	4,568
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0	0
72 FSU Broward	0	0	0	0	0	0
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	82,856,946	82,856,946	0	964,845	964,845

State 295,032,935 1,325,643,594 1,620,676,529 3,435,573 15,436,738 18,872,311

2011-12 FEFP Final Calculation
 Virtual Education Contribution (Page 1)

District	State						Total Funds	Total Unweighted FTE	Total Funds per FTE
	Base FEFP Funding	Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	98,132,026	0	9,142,781	1,018,157	978,792	2,114,690	111,386,446	26,885.59	4,142.98
2 Baker	17,517,574	0	627,472	1,215,501	243,357	374,807	19,978,711	4,876.44	4,096.99
3 Bay	93,601,180	0	11,091,478	0	937,457	2,071,227	107,701,342	25,512.20	4,221.56
4 Bradford	11,353,009	0	659,917	543,288	187,118	254,065	12,997,397	3,183.64	4,082.56
5 Brevard	268,433,979	0	20,030,507	6,818,639	2,532,434	5,541,463	303,357,022	71,042.29	4,270.09
6 Broward	995,517,213	0	97,387,203	0	9,165,518	19,990,917	1,122,060,851	257,341.41	4,360.20
7 Calhoun	7,446,521	0	291,937	523,772	151,480	168,358	8,582,068	2,158.37	3,976.18
8 Charlotte	59,111,028	0	9,773,410	0	622,808	1,268,841	70,776,087	16,214.26	4,365.05
9 Citrus	53,809,842	0	7,252,463	0	574,446	1,162,490	62,799,241	15,171.50	4,139.29
10 Clay	132,095,736	0	6,619,467	6,773,765	1,288,638	2,709,417	149,487,023	35,438.76	4,218.18
11 Collier	168,682,167	0	43,419,818	0	1,622,411	3,360,673	217,085,069	42,845.40	5,066.71
12 Columbia	34,197,784	0	1,889,591	1,780,140	395,528	750,575	39,013,618	9,710.03	4,017.87
13 Miami-Dade	1,318,448,082	0	90,512,659	0	12,111,574	26,680,560	1,447,752,875	347,661.28	4,164.26
14 DeSoto	17,202,837	0	1,077,601	727,463	240,485	385,592	19,633,978	4,776.20	4,110.79
15 Dixie	7,006,967	0	363,679	401,272	147,470	154,735	8,074,123	2,024.07	3,989.05
16 Duval	480,260,067	0	39,787,333	7,860,900	4,464,895	9,757,224	542,130,419	126,076.99	4,299.99
17 Escambia	143,923,038	0	10,678,619	4,483,702	1,396,537	3,090,790	163,572,686	40,119.02	4,077.19
18 Flagler	44,951,589	0	5,269,811	0	493,633	978,528	51,693,561	12,758.26	4,051.77
19 Franklin	4,242,384	0	1,404,724	0	122,249	96,532	5,865,889	1,258.89	4,659.57
20 Gadsden	19,559,912	0	1,080,530	1,059,841	261,989	437,974	22,400,246	5,663.36	3,955.29
21 Gilchrist	9,265,110	0	480,772	481,162	168,070	202,408	10,597,522	2,545.29	4,163.58
22 Glades	5,506,202	0	423,667	150,824	133,778	126,628	6,341,099	1,520.10	4,171.50
23 Gulf	6,692,649	0	1,090,423	0	144,602	151,089	8,078,763	1,895.71	4,261.60
24 Hamilton	5,656,491	0	530,567	71,966	135,149	127,879	6,522,052	1,594.29	4,090.88
25 Hardee	18,020,532	0	1,122,275	797,435	247,945	389,160	20,577,347	5,079.53	4,051.03
26 Hendry	24,808,944	0	1,287,614	1,276,167	309,875	514,191	28,196,791	6,783.79	4,156.50
27 Hernando	81,104,658	0	6,218,131	2,265,991	823,453	1,731,646	92,143,879	22,448.89	4,104.61
28 Highlands	42,187,460	0	3,647,395	874,225	468,417	926,478	48,103,975	11,964.21	4,020.66
29 Hillsborough	742,869,763	0	48,472,849	25,442,924	6,860,649	15,228,518	838,874,703	195,579.40	4,289.18
30 Holmes	10,762,793	0	334,164	881,020	181,734	252,595	12,412,306	3,215.40	3,860.27
31 Indian River	66,255,304	0	10,084,954	0	687,984	1,384,809	78,413,051	17,708.87	4,427.90
32 Jackson	23,518,662	0	1,142,710	1,403,035	298,104	522,846	26,885,357	6,735.97	3,991.31
33 Jefferson	3,506,023	0	424,317	0	115,531	80,001	4,125,872	1,026.38	4,019.83
34 Lafayette	3,860,150	0	171,019	262,906	118,762	87,050	4,499,887	1,148.16	3,919.22
35 Lake	147,003,508	0	12,451,563	2,878,359	1,424,640	3,156,828	166,914,898	40,563.12	4,114.94
36 Lee	315,737,944	0	41,282,133	0	2,963,982	6,660,653	366,644,712	82,720.40	4,432.34
37 Leon	118,738,146	0	11,034,900	1,420,423	1,166,778	2,508,504	134,868,751	32,956.46	4,092.33
38 Levy	19,846,602	0	1,368,273	754,068	264,604	422,947	22,656,494	5,615.64	4,034.53
39 Liberty	5,097,139	0	177,922	356,078	130,047	108,816	5,870,002	1,412.95	4,154.43
40 Madison	8,670,596	0	479,715	513,471	162,647	203,948	10,030,377	2,627.93	3,816.84
41 Manatee	166,377,772	0	18,293,990	0	1,601,388	3,506,480	189,779,630	44,136.01	4,299.88
42 Marion	148,305,246	0	11,904,548	3,848,598	1,436,515	3,210,674	168,705,581	41,683.07	4,047.34
43 Martin	68,471,486	0	13,043,395	0	708,202	1,491,272	83,714,355	17,963.54	4,660.24
44 Monroe	30,398,740	0	14,044,491	0	360,870	620,043	45,424,144	8,031.19	5,655.97
45 Nassau	40,488,152	0	5,090,669	0	452,914	860,290	46,892,025	11,080.44	4,231.96
46 Okaloosa	107,253,083	0	10,644,424	421,337	1,062,002	2,394,088	121,774,934	29,279.87	4,159.00
47 Okeechobee	23,496,465	0	1,131,104	1,347,442	297,901	509,307	26,782,219	6,558.17	4,083.79
48 Orange	690,809,513	0	62,028,256	5,563,938	6,385,710	14,465,293	779,252,710	178,847.25	4,357.09
49 Osceola	201,985,645	0	12,778,508	7,702,424	1,926,234	4,437,130	228,829,941	54,192.81	4,222.51
50 Palm Beach	686,991,455	0	87,354,111	0	6,350,879	13,706,110	794,402,555	175,083.70	4,537.27
51 Pasco	246,697,944	0	16,149,335	8,712,334	2,334,139	5,020,772	278,914,524	65,783.25	4,239.90
52 Pinellas	383,511,955	0	43,320,973	0	3,582,275	7,966,459	438,381,662	102,602.72	4,272.61
53 Polk	347,194,076	0	19,097,100	16,666,093	3,250,952	7,358,042	393,566,263	94,629.19	4,159.04
54 Putnam	38,223,026	0	2,701,976	1,370,101	432,250	830,052	43,557,405	10,774.62	4,042.59
55 St. Johns	115,959,591	0	13,469,364	0	1,141,430	2,539,664	133,110,049	31,355.54	4,245.18
56 St. Lucie	141,846,813	0	11,399,556	3,251,785	1,377,596	2,965,358	160,841,108	38,767.11	4,148.91
57 Santa Rosa	87,972,813	0	5,978,060	3,561,226	886,110	2,044,936	100,443,145	25,240.81	3,979.39
58 Sarasota	155,299,807	0	30,184,277	0	1,500,326	3,107,139	190,091,549	40,927.01	4,644.65
59 Seminole	237,975,501	0	18,977,877	5,150,205	2,254,565	4,792,405	269,150,553	63,842.88	4,215.83
60 Sumter	26,946,933	0	5,274,066	0	329,379	605,015	33,155,393	7,568.28	4,380.84
61 Suwannee	20,204,542	0	1,153,195	1,088,586	267,869	453,045	23,167,237	5,931.70	3,905.67
62 Taylor	9,273,211	0	893,009	142,506	168,144	218,031	10,694,901	2,739.97	3,903.29
63 Union	7,754,068	0	178,967	652,023	154,285	166,652	8,905,995	2,198.77	4,050.44
64 Volusia	222,828,307	0	19,324,442	3,881,273	2,116,379	4,697,421	252,847,822	61,402.83	4,117.85
65 Wakulla	17,526,507	0	887,220	1,030,274	243,438	384,920	20,072,359	5,073.74	3,956.13
66 Walton	26,116,316	0	8,050,977	0	321,802	632,852	35,121,947	7,490.95	4,688.58
67 Washington	11,618,455	0	663,561	625,870	189,540	269,541	13,366,967	3,411.85	3,917.81
68 Washington Special	508,939	0	0	0	88,189	20,462	617,590	156.08	3,956.88
69 FAMU Lab School	1,805,785	175,622	0	22,606	100,020	44,923	2,148,956	524.51	4,097.07
70 FAU - Palm Beach	2,677,081	388,571	0	0	107,969	90,469	3,264,090	716.34	4,556.62
71 FAU - St. Lucie	5,226,582	417,310	0	119,041	131,227	107,744	6,001,904	1,419.18	4,229.14
72 FSU Lab - Broward	2,585,696	256,961	0	0	107,135	55,443	3,005,235	679.00	4,425.97
73 FSU Lab - Leon	5,936,099	569,964	0	73,367	137,700	131,003	6,848,133	1,702.25	4,022.99
74 UF Lab	4,076,606	390,181	0	43,452	120,736	97,482	4,728,457	1,147.39	4,121.05
75 Virtual School	100,653,417	10,543,150	0	135,629	1,001,794	3,303,768	115,637,758	28,255.97	4,092.51

State 10,019,599,238 12,741,759 934,603,814 138,446,604 97,673,434 209,240,737 11,412,305,586 2,667,058.44 4,278.99

2011-12 FEFP Final Calculation
 Virtual Education Contribution (Page 2)

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$4,800 Per FTE	Virtual FTE Multiplied by Difference per FTE
-1-	-2-	-3-	-4-	-5-	
1 Alachua	4,142.98	28.26	117,081	657.02	18,567
2 Baker	4,096.99	1.00	4,097	703.01	703
3 Bay	4,221.56	60.92	257,177	578.44	35,239
4 Bradford	4,082.56	14.07	57,442	717.44	10,094
5 Brevard	4,270.09	81.84	349,464	529.91	43,368
6 Broward	4,360.20	349.88	1,525,547	439.80	153,877
7 Calhoun	3,976.18	8.17	32,485	823.82	6,731
8 Charlotte	4,365.05	12.05	52,599	434.95	5,241
9 Citrus	4,139.29	0.00	0	660.71	0
10 Clay	4,218.18	91.91	387,693	581.82	53,475
11 Collier	5,066.71	33.09	167,657	0.00	0
12 Columbia	4,017.87	13.29	53,397	782.13	10,395
13 Miami-Dade	4,164.26	143.48	597,488	635.74	91,216
14 DeSoto	4,110.79	0.08	329	689.21	55
15 Dixie	3,989.05	4.45	17,751	810.95	3,609
16 Duval	4,299.99	287.99	1,238,354	500.01	143,998
17 Escambia	4,077.19	199.94	815,193	722.81	144,519
18 Flagler	4,051.77	26.97	109,276	748.23	20,180
19 Franklin	4,659.57	0.00	0	140.43	0
20 Gadsden	3,955.29	5.00	19,776	844.71	4,224
21 Gilchrist	4,163.58	1.53	6,370	636.42	974
22 Glades	4,171.50	0.33	1,377	628.50	207
23 Gulf	4,261.60	0.00	0	538.40	0
24 Hamilton	4,090.88	10.99	44,959	709.12	7,793
25 Hardee	4,051.03	2.99	12,113	748.97	2,239
26 Hendry	4,156.50	1.50	6,235	643.50	965
27 Hernando	4,104.61	127.45	523,133	695.39	88,627
28 Highlands	4,020.66	20.75	83,429	779.34	16,171
29 Hillsborough	4,289.18	257.75	1,105,536	510.82	131,664
30 Holmes	3,860.27	2.50	9,651	939.73	2,349
31 Indian River	4,427.90	4.25	18,819	372.10	1,581
32 Jackson	3,991.31	9.22	36,800	808.69	7,456
33 Jefferson	4,019.83	9.40	37,786	780.17	7,334
34 Lafayette	3,919.22	0.00	0	880.78	0
35 Lake	4,114.94	99.13	407,914	685.06	67,910
36 Lee	4,432.34	162.91	722,073	367.66	59,895
37 Leon	4,092.33	62.15	254,338	707.67	43,982
38 Levy	4,034.53	2.70	10,893	765.47	2,067
39 Liberty	4,154.43	0.00	0	645.57	0
40 Madison	3,816.84	0.08	305	983.16	79
41 Manatee	4,299.88	59.36	255,241	500.12	29,687
42 Marion	4,047.34	176.74	715,327	752.66	133,025
43 Martin	4,660.24	7.50	34,952	139.76	1,048
44 Monroe	5,655.97	2.02	11,425	0.00	0
45 Nassau	4,231.96	12.76	54,000	568.04	7,248
46 Okaloosa	4,159.00	51.13	212,650	641.00	32,774
47 Okeechobee	4,083.79	0.00	0	716.21	0
48 Orange	4,357.09	176.48	768,939	442.91	78,165
49 Osceola	4,222.51	167.07	705,455	577.49	96,481
50 Palm Beach	4,537.27	291.93	1,324,565	262.73	76,699
51 Pasco	4,239.90	277.43	1,176,275	560.10	155,389
52 Pinellas	4,272.61	167.71	716,559	527.39	88,449
53 Polk	4,159.04	86.92	361,504	640.96	55,712
54 Putnam	4,042.59	20.88	84,409	757.41	15,815
55 St. Johns	4,245.18	108.41	460,220	554.82	60,148
56 St. Lucie	4,148.91	57.92	240,305	651.09	37,711
57 Santa Rosa	3,979.39	87.10	346,605	820.61	71,475
58 Sarasota	4,644.65	117.02	543,517	155.35	18,179
59 Seminole	4,215.83	303.84	1,280,938	584.17	177,494
60 Sumter	4,380.84	15.42	67,553	419.16	6,463
61 Suwannee	3,905.67	4.00	15,623	894.33	3,577
62 Taylor	3,903.29	1.25	4,879	896.71	1,121
63 Union	4,050.44	1.41	5,711	749.56	1,057
64 Volusia	4,117.85	109.48	450,822	682.15	74,682
65 Wakulla	3,956.13	4.00	15,825	843.87	3,375
66 Walton	4,688.58	9.99	46,839	111.42	1,113
67 Washington	3,917.81	6.50	25,466	882.19	5,734
68 Washington Special	3,956.88	0.00	0	843.12	0
69 FAMU Lab School	4,097.07	0.00	0	702.93	0
70 FAU - Palm Beach	4,556.62	0.00	0	243.38	0
71 FAU - St. Lucie	4,229.14	0.00	0	570.86	0
72 FSU Lab - Broward	4,425.97	0.00	0	374.03	0
73 FSU Lab - Leon	4,022.99	0.00	0	777.01	0
74 UF Lab	4,121.05	0.88	3,627	678.95	597
75 Virtual School	4,092.51	28,255.97	115,637,840	707.49	19,990,816
State	4,278.99	32,719.14	134,651,608	521.01	22,410,818

2011-12 FEFP Final Calculation
 DJJ Supplemental Allocation

District	2011-12	2011-12	\$903.57 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	141.99	143.80	129,933	0.9734	126,477
2 Baker	0.00	0.00	0	0.9791	0
3 Bay	137.93	139.53	126,075	0.9538	120,250
4 Bradford	0.00	0.00	0	0.9744	0
5 Brevard	164.76	166.82	150,734	1.0014	150,945
6 Broward	579.35	594.92	537,552	1.0245	550,722
7 Calhoun	0.00	0.00	0	0.9206	0
8 Charlotte	38.30	38.70	34,968	0.9815	34,321
9 Citrus	128.46	130.37	117,798	0.9518	112,120
10 Clay	0.00	0.00	0	0.9954	0
11 Collier	140.79	143.50	129,662	1.0449	135,484
12 Columbia	0.00	0.00	0	0.9569	0
13 Miami-Dade	436.20	447.72	404,546	1.0101	408,632
14 DeSoto	62.73	63.64	57,503	0.9802	56,364
15 Dixie	0.00	0.00	0	0.9319	0
16 Duval	375.43	389.51	351,950	1.0143	356,983
17 Escambia	227.23	230.05	207,866	0.9583	199,198
18 Flagler	0.00	0.00	0	0.9602	0
19 Franklin	0.00	0.00	0	0.9140	0
20 Gadsden	0.00	0.00	0	0.9411	0
21 Gilchrist	0.00	0.00	0	0.9511	0
22 Glades	26.37	26.85	24,261	0.9840	23,873
23 Gulf	0.00	0.00	0	0.9262	0
24 Hamilton	0.00	0.00	0	0.9329	0
25 Hardee	0.00	0.00	0	0.9659	0
26 Hendry	0.00	0.00	0	0.9958	0
27 Hernando	0.00	0.00	0	0.9757	0
28 Highlands	0.00	0.00	0	0.9587	0
29 Hillsborough	596.35	603.41	545,223	1.0129	552,256
30 Holmes	20.83	21.09	19,056	0.9194	17,520
31 Indian River	0.00	0.00	0	0.9970	0
32 Jackson	49.27	49.77	44,971	0.9253	41,612
33 Jefferson	0.00	0.00	0	0.9328	0
34 Lafayette	0.00	0.00	0	0.9217	0
35 Lake	0.00	0.00	0	0.9804	0
36 Lee	203.97	214.69	193,987	1.0200	197,867
37 Leon	178.55	180.66	163,239	0.9524	155,469
38 Levy	0.00	0.00	0	0.9466	0
39 Liberty	147.04	240.28	217,110	0.9179	199,285
40 Madison	170.71	172.27	155,658	0.9127	142,069
41 Manatee	279.64	284.62	257,174	1.0056	258,614
42 Marion	148.83	150.79	136,249	0.9621	131,085
43 Martin	32.21	32.68	29,529	0.9964	29,423
44 Monroe	6.17	6.70	6,054	1.0164	6,153
45 Nassau	14.92	15.13	13,671	0.9921	13,563
46 Okaloosa	452.43	457.66	413,528	0.9703	401,246
47 Okeechobee	189.25	193.75	175,067	0.9734	170,410
48 Orange	442.94	452.07	408,477	1.0083	411,867
49 Osceola	150.06	152.63	137,912	0.9896	136,478
50 Palm Beach	307.69	312.67	282,519	1.0380	293,255
51 Pasco	231.74	235.20	212,520	0.9912	210,650
52 Pinellas	573.18	588.08	531,371	0.9997	531,212
53 Polk	378.07	382.45	345,570	0.9857	340,628
54 Putnam	0.00	0.00	0	0.9651	0
55 St. Johns	233.58	236.51	213,703	0.9869	210,903
56 St. Lucie	108.87	113.19	102,275	0.9925	101,508
57 Santa Rosa	27.23	27.52	24,866	0.9419	23,421
58 Sarasota	30.80	31.32	28,300	1.0064	28,481
59 Seminole	0.00	0.00	0	0.9987	0
60 Sumter	0.00	0.00	0	0.9658	0
61 Suwannee	0.00	0.00	0	0.9368	0
62 Taylor	0.00	0.00	0	0.9216	0
63 Union	26.50	26.81	24,225	0.9658	23,397
64 Volusia	253.33	271.48	245,301	0.9647	236,642
65 Wakulla	0.00	0.00	0	0.9330	0
66 Walton	51.85	52.51	47,446	0.9562	45,368
67 Washington	0.00	0.00	0	0.9243	0
68 Washington Special	156.08	158.26	142,999	0.9243	132,174
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0380	0
71 FAU - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9734	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 7,921.63 8,179.61 7,390,848 7,317,925

2011-12 FEFP Final Calculation
 Required Local Effort Taxes

District	2011-12 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	12,732,259,477	5.429	66,358,499
2 Baker	873,819,016	5.335	4,475,351
3 Bay	15,446,019,322	5.376	79,716,288
4 Bradford	919,001,948	5.556	4,901,736
5 Brevard	27,894,534,249	5.598	149,907,459
6 Broward	135,621,662,076	5.170	673,117,433
7 Calhoun	406,551,610	5.446	2,125,517
8 Charlotte	13,610,474,469	5.096	66,584,619
9 Citrus	10,099,797,626	5.527	53,588,718
10 Clay	9,218,286,352	5.458	48,300,871
11 Collier	60,466,547,431	3.253	188,829,772
12 Columbia	2,631,448,454	5.350	13,515,119
13 Miami-Dade	199,754,278,377	5.407	1,036,868,528
14 DeSoto	1,500,669,597	5.229	7,533,121
15 Dixie	506,460,386	5.329	2,590,970
16 Duval	55,407,938,605	5.285	281,117,717
17 Escambia	14,871,071,462	5.573	79,561,422
18 Flagler	7,338,751,372	5.517	38,868,376
19 Franklin	1,956,222,283	2.731	5,128,745
20 Gadsden	1,504,749,288	5.424	7,835,290
21 Gilchrist	669,523,986	5.601	3,600,004
22 Glades	590,000,239	5.101	2,889,208
23 Gulf	1,518,525,191	5.105	7,441,988
24 Hamilton	738,869,277	5.513	3,910,451
25 Hardee	1,562,882,679	5.356	8,035,968
26 Hendry	1,793,134,780	5.475	9,424,716
27 Hernando	8,659,384,533	5.260	43,726,428
28 Highlands	5,079,371,461	5.315	25,916,985
29 Hillsborough	67,503,411,154	5.607	363,351,961
30 Holmes	465,357,955	5.440	2,430,285
31 Indian River	14,044,332,671	5.393	72,711,443
32 Jackson	1,591,340,405	5.457	8,336,587
33 Jefferson	590,905,224	5.537	3,140,969
34 Lafayette	238,161,015	5.278	1,206,733
35 Lake	17,340,077,717	5.137	85,512,940
36 Lee	57,489,601,742	5.574	307,629,159
37 Leon	15,367,228,793	5.515	81,360,256
38 Levy	1,905,459,745	5.300	9,694,979
39 Liberty	247,774,327	5.382	1,280,181
40 Madison	668,052,948	5.474	3,510,645
41 Manatee	25,476,256,567	5.682	138,965,846
42 Marion	16,578,302,564	5.380	85,623,617
43 Martin	18,164,264,439	4.356	75,958,594
44 Monroe	19,558,392,862	1.796	33,721,799
45 Nassau	7,089,277,682	5.705	38,826,556
46 Okaloosa	14,823,451,571	5.511	78,424,360
47 Okeechobee	1,575,178,143	5.678	8,586,107
48 Orange	86,380,704,654	5.263	436,436,783
49 Osceola	17,795,381,459	5.300	90,542,901
50 Palm Beach	132,258,526,057	5.682	721,433,227
51 Pasco	22,489,604,470	5.390	116,370,209
52 Pinellas	60,328,895,475	5.620	325,486,457
53 Polk	26,594,668,442	5.416	138,275,255
54 Putnam	3,762,777,869	5.209	18,816,298
55 St. Johns	18,757,469,550	5.708	102,784,931
56 St. Lucie	15,875,050,688	5.315	81,000,859
57 Santa Rosa	8,325,061,099	5.740	45,874,417
58 Sarasota	42,034,698,859	4.371	176,384,322
59 Seminole	26,428,638,398	5.452	138,325,379
60 Sumter	7,344,678,043	4.249	29,959,236
61 Suwannee	1,605,942,616	5.588	8,615,047
62 Taylor	1,243,607,128	5.125	6,118,547
63 Union	249,230,249	5.533	1,323,831
64 Volusia	26,911,266,380	5.551	143,409,062
65 Wakulla	1,235,544,557	5.489	6,510,628
66 Walton	11,211,810,671	2.688	28,931,853
67 Washington	924,076,613	5.483	4,864,044
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0

State 1,385,846,696,347 5.446 6,937,607,602

2011-12 FEFP Final Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Discretionary Millage	Total FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.429	0.748	6.177
2 Baker	5.335	0.748	6.083
3 Bay	5.376	0.748	6.124
4 Bradford	5.556	0.748	6.304
5 Brevard	5.598	0.748	6.346
6 Broward	5.170	0.748	5.918
7 Calhoun	5.446	0.748	6.194
8 Charlotte	5.096	0.748	5.844
9 Citrus	5.527	0.748	6.275
10 Clay	5.458	0.748	6.206
11 Collier	3.253	0.748	4.001
12 Columbia	5.350	0.748	6.098
13 Miami-Dade	5.407	0.472	5.879
14 DeSoto	5.229	0.748	5.977
15 Dixie	5.329	0.748	6.077
16 Duval	5.285	0.748	6.033
17 Escambia	5.573	0.748	6.321
18 Flagler	5.517	0.748	6.265
19 Franklin	2.731	0.748	3.479
20 Gadsden	5.424	0.748	6.172
21 Gilchrist	5.601	0.748	6.349
22 Glades	5.101	0.748	5.849
23 Gulf	5.105	0.748	5.853
24 Hamilton	5.513	0.748	6.261
25 Hardee	5.356	0.748	6.104
26 Hendry	5.475	0.748	6.223
27 Hernando	5.260	0.748	6.008
28 Highlands	5.315	0.748	6.063
29 Hillsborough	5.607	0.748	6.355
30 Holmes	5.440	0.748	6.188
31 Indian River	5.393	0.748	6.141
32 Jackson	5.457	0.748	6.205
33 Jefferson	5.537	0.748	6.285
34 Lafayette	5.278	0.748	6.026
35 Lake	5.137	0.748	5.885
36 Lee	5.574	0.748	6.322
37 Leon	5.515	0.748	6.263
38 Levy	5.300	0.748	6.048
39 Liberty	5.382	0.748	6.130
40 Madison	5.474	0.748	6.222
41 Manatee	5.682	0.748	6.430
42 Marion	5.380	0.748	6.128
43 Martin	4.356	0.748	5.104
44 Monroe	1.796	0.748	2.544
45 Nassau	5.705	0.748	6.453
46 Okaloosa	5.511	0.748	6.259
47 Okeechobee	5.678	0.748	6.426
48 Orange	5.263	0.748	6.011
49 Osceola	5.300	0.748	6.048
50 Palm Beach	5.682	0.688	6.370
51 Pasco	5.390	0.748	6.138
52 Pinellas	5.620	0.748	6.368
53 Polk	5.416	0.748	6.164
54 Putnam	5.209	0.748	5.957
55 St. Johns	5.708	0.748	6.456
56 St. Lucie	5.315	0.748	6.063
57 Santa Rosa	5.740	0.748	6.488
58 Sarasota	4.371	0.748	5.119
59 Seminole	5.452	0.748	6.200
60 Sumter	4.249	0.748	4.997
61 Suwannee	5.588	0.748	6.336
62 Taylor	5.125	0.748	5.873
63 Union	5.533	0.748	6.281
64 Volusia	5.551	0.748	6.299
65 Wakulla	5.489	0.748	6.237
66 Walton	2.688	0.748	3.436
67 Washington	5.483	0.748	6.231
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 5.446 0.748 6.194

2011-12 FEFP Final Calculation
 Local Effort Taxes

District	2011 School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	12,732,259,477	66,358,499	9,142,781	75,501,280
2 Baker	873,819,016	4,475,351	627,472	5,102,823
3 Bay	15,446,019,322	79,716,288	11,091,478	90,807,766
4 Bradford	919,001,948	4,901,736	659,917	5,561,653
5 Brevard	27,894,534,249	149,907,459	20,030,507	169,937,966
6 Broward	135,621,662,076	673,117,433	97,387,203	770,504,636
7 Calhoun	406,551,610	2,125,517	291,937	2,417,454
8 Charlotte	13,610,474,469	66,584,619	9,773,410	76,358,029
9 Citrus	10,099,797,626	53,588,718	7,252,463	60,841,181
10 Clay	9,218,286,352	48,300,871	6,619,467	54,920,338
11 Collier	60,466,547,431	188,829,772	43,419,818	232,249,590
12 Columbia	2,631,448,454	13,515,119	1,889,591	15,404,710
13 Miami-Dade	199,754,278,377	1,036,868,528	90,512,659	1,127,381,187
14 DeSoto	1,500,669,597	7,533,121	1,077,601	8,610,722
15 Dixie	506,460,386	2,590,970	363,679	2,954,649
16 Duval	55,407,938,605	281,117,717	39,787,333	320,905,050
17 Escambia	14,871,071,462	79,561,422	10,678,619	90,240,041
18 Flagler	7,338,751,372	38,868,376	5,269,811	44,138,187
19 Franklin	1,956,222,283	5,128,745	1,404,724	6,533,469
20 Gadsden	1,504,749,288	7,835,290	1,080,530	8,915,820
21 Gilchrist	669,523,986	3,600,004	480,772	4,080,776
22 Glades	590,000,239	2,889,208	423,667	3,312,875
23 Gulf	1,518,525,191	7,441,988	1,090,423	8,532,411
24 Hamilton	738,869,277	3,910,451	530,567	4,441,018
25 Hardee	1,562,882,679	8,035,968	1,122,275	9,158,243
26 Hendry	1,793,134,780	9,424,716	1,287,614	10,712,330
27 Hernando	8,659,384,533	43,726,428	6,218,131	49,944,559
28 Highlands	5,079,371,461	25,916,985	3,647,395	29,564,380
29 Hillsborough	67,503,411,154	363,351,961	48,472,849	411,824,810
30 Holmes	465,357,955	2,430,285	334,164	2,764,449
31 Indian River	14,044,332,671	72,711,443	10,084,954	82,796,397
32 Jackson	1,591,340,405	8,336,587	1,142,710	9,479,297
33 Jefferson	590,905,224	3,140,969	424,317	3,565,286
34 Lafayette	238,161,015	1,206,733	171,019	1,377,752
35 Lake	17,340,077,717	85,512,940	12,451,563	97,964,503
36 Lee	57,489,601,742	307,629,159	41,282,133	348,911,292
37 Leon	15,367,228,793	81,360,256	11,034,900	92,395,156
38 Levy	1,905,459,745	9,694,979	1,368,273	11,063,252
39 Liberty	247,774,327	1,280,181	177,922	1,458,103
40 Madison	668,052,948	3,510,645	479,715	3,990,360
41 Manatee	25,476,256,567	138,965,846	18,293,990	157,259,836
42 Marion	16,578,302,564	85,623,617	11,904,548	97,528,165
43 Martin	18,164,264,439	75,958,594	13,043,395	89,001,989
44 Monroe	19,558,392,862	33,721,799	14,044,491	47,766,290
45 Nassau	7,089,277,682	38,826,556	5,090,669	43,917,225
46 Okaloosa	14,823,451,571	78,424,360	10,644,424	89,068,784
47 Okeechobee	1,575,178,143	8,586,107	1,131,104	9,717,211
48 Orange	86,380,704,654	436,436,783	62,028,256	498,465,039
49 Osceola	17,795,381,459	90,542,901	12,778,508	103,321,409
50 Palm Beach	132,258,526,057	721,433,227	87,354,111	808,787,338
51 Pasco	22,489,604,470	116,370,209	16,149,335	132,519,544
52 Pinellas	60,328,895,475	325,486,457	43,320,973	368,807,430
53 Polk	26,594,668,442	138,275,255	19,097,100	157,372,355
54 Putnam	3,762,777,869	18,816,298	2,701,976	21,518,274
55 St. Johns	18,757,469,550	102,784,931	13,469,364	116,254,295
56 St. Lucie	15,875,050,688	81,000,859	11,399,556	92,400,415
57 Santa Rosa	8,325,061,099	45,874,417	5,978,060	51,852,477
58 Sarasota	42,034,698,859	176,384,322	30,184,277	206,568,599
59 Seminole	26,428,638,398	138,325,379	18,977,877	157,303,256
60 Sumter	7,344,678,043	29,959,236	5,274,066	35,233,302
61 Suwannee	1,605,942,616	8,615,047	1,153,195	9,768,242
62 Taylor	1,243,607,128	6,118,547	893,009	7,011,556
63 Union	249,230,249	1,323,831	178,967	1,502,798
64 Volusia	26,911,266,380	143,409,062	19,324,442	162,733,504
65 Wakulla	1,235,544,557	6,510,628	887,220	7,397,848
66 Walton	11,211,810,671	28,931,853	8,050,977	36,982,830
67 Washington	924,076,613	4,864,044	663,561	5,527,605
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab	0	0	0	0
75 Virtual School	0	0	0	0

State 1,385,846,696,347 6,937,607,602 934,603,814 7,872,211,416

2011-12 FEFP Final Calculation
 Prior Year Adjustments Summary (Page 1)

District	2010-11 Net State FEFP Paid ¹	2010-11 Net State FEFP Earned ²	2010-11 Earned Vs. Paid Adjustment	2003-04 FEFP Audit Adjustments	2003-04 FEFP Audit Reallocation	2005-06 FEFP Audit Adjustments	2006-07 FEFP Audit Adjustments	2007-08 FEFP Audit Adjustments	2007-08 FEFP Audit Reallocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	63,322,850	63,526,453	203,603		16,001				38,493
2 Baker	21,557,669	21,473,411	(84,258)		2,442		200		6,840
3 Bay	33,912,893	33,763,628	(149,265)		14,293				33,960
4 Bradford	12,078,735	12,086,208	7,473		2,181				5,083
5 Brevard	194,000,647	194,171,530	170,883		40,693				99,883
6 Broward	567,305,247	567,146,201	(159,046)		157,098				353,806
7 Calhoun	9,818,317	9,822,296	3,979		1,265		(1,628)		3,261
8 Charlotte	4,755,536	4,740,223	(15,313)		9,603				22,623
9 Citrus	21,889,083	21,889,017	(66)		8,385				20,945
10 Clay	133,559,019	132,562,833	(996,186)		16,809			(183,814)	49,958
11 Collier	7,086,904	7,169,441	82,537		23,603			(163,597)	60,280
12 Columbia	36,952,082	36,928,037	(24,045)		5,454				14,049
13 Miami-Dade	635,174,748	635,430,736	255,988		226,879			(97,209)	479,872
14 DeSoto	18,846,144	18,789,236	(56,908)		2,893			(48,727)	7,159
15 Dixie	7,897,060	7,896,798	(262)		1,249			(14,443)	3,007
16 Duval	324,688,216	323,870,426	(817,790)		70,320			(117,363)	174,109
17 Escambia	112,398,601	112,597,787	199,186		23,158				54,341
18 Flagler	16,963,123	16,941,161	(21,962)		4,432				16,120
19 Franklin	255,598	263,140	7,542		754			(27,750)	1,552
20 Gadsden	21,962,015	22,018,824	56,809		3,654	(211,604)			8,532
21 Gilchrist	10,856,463	10,821,556	(34,907)		1,577				4,155
22 Glades	4,726,953	4,702,566	(24,387)		611				1,993
23 Gulf	1,364,738	1,370,464	5,726		1,196				2,833
24 Hamilton	5,223,486	5,161,300	(62,186)		1,140				2,762
25 Hardee	17,227,106	17,235,410	8,304		2,734				6,862
26 Hendry	25,347,164	25,354,260	7,096		4,273				10,261
27 Hernando	63,754,186	63,789,041	34,855		10,191				29,875
28 Highlands	32,873,920	32,903,647	29,727		6,461			(169,096)	16,539
29 Hillsborough	617,099,040	616,007,193	(1,091,847)		101,606				265,754
30 Holmes	15,150,498	15,145,096	(5,402)		1,911				4,763
31 Indian River	6,500,138	6,493,961	(6,177)		8,916			(134,065)	22,657
32 Jackson	27,781,022	27,715,399	(65,623)		3,947				10,101
33 Jefferson	2,921,352	2,941,792	20,440		893				1,807
34 Lafayette	4,751,246	4,766,914	15,668		581				1,551
35 Lake	94,465,896	94,566,130	100,234		17,811				51,545
36 Lee	82,837,357	83,070,009	232,652		37,739				108,295
37 Leon	80,053,466	79,931,180	(122,286)		18,515			(182,059)	45,543
38 Levy	20,037,321	20,022,652	(14,669)		3,471				8,699
39 Liberty	6,593,979	6,572,771	(21,208)		858				2,319
40 Madison	10,619,135	10,612,585	(6,550)		1,871				4,095
41 Manatee	71,036,240	71,067,495	31,255	(855,261)	22,531				56,443
42 Marion	108,982,376	108,750,076	(232,300)		22,014				55,300
43 Martin	4,132,377	4,108,067	(24,310)		9,884				24,073
44 Monroe	1,237,806	1,194,271	(43,535)		5,442			(95,229)	10,886
45 Nassau	13,537,544	13,543,143	5,599		5,552				14,757
46 Okaloosa	58,985,738	59,190,612	204,874		16,821				39,604
47 Okeechobee	26,206,536	26,222,187	15,651		3,943				9,818
48 Orange	393,959,625	396,069,893	2,110,268		92,512			(1,852,407)	236,465
49 Osceola	162,934,700	163,036,294	101,594		23,778				70,241
50 Palm Beach	130,875,789	129,580,141	(1,295,648)		100,633			(1,552,013)	234,968
51 Pasco	224,899,414	225,019,038	119,624		32,080				90,630
52 Pinellas	179,712,375	179,828,061	115,686		65,984			(740,017)	148,345
53 Polk	326,769,868	327,121,782	351,914		45,279				126,295
54 Putnam	34,207,558	34,262,884	55,326		6,585			(117,820)	15,732
55 St. Johns	39,939,020	40,155,634	216,614	(152,464)	12,356				36,309
56 St. Lucie	102,448,901	103,203,722	754,821		17,773			(599,939)	52,089
57 Santa Rosa	74,007,388	74,013,129	5,741		12,826				32,902
58 Sarasota	5,410,360	5,501,099	90,739		23,098				58,006
59 Seminole	167,513,085	167,772,819	259,734		34,997				87,926
60 Sumter	1,496,224	1,516,294	20,070		3,640			(39,300)	9,586
61 Suwannee	20,464,568	20,442,345	(22,223)		3,006			(21,111)	7,547
62 Taylor	7,301,944	7,299,383	(2,561)		1,781			(12,951)	4,131
63 Union	10,654,705	10,654,652	(53)		1,189			(20,125)	3,231
64 Volusia	136,657,021	136,630,116	(26,905)	(461,101)	35,998				86,501
65 Wakulla	18,737,478	18,749,492	12,014		2,586				6,834
66 Walton	1,539,885	1,543,324	3,439		3,265				8,131
67 Washington	12,405,064	12,403,772	(1,292)		1,872			(51,543)	4,867
68 Washington Special	2,668,735	2,612,846	(55,889)		478			(748)	1,027
69 FAMU Lab School	2,887,239	2,887,229	(10)		287				652
70 FAU - Palm Beach	3,744,171	3,743,574	(597)		277				963
71 FAU - St. Lucie	7,171,962	7,182,603	10,641		0				0
72 FSU Lab - Broward	3,533,712	3,533,671	(41)		0				895
73 FSU Lab - Leon	8,727,640	8,728,057	417		1,262				2,392
74 UF Lab School	6,244,408	6,244,880	472		688				1,778
75 Virtual School	111,337,054	113,211,565	1,874,511		941				13,385
Total	5,856,977,463	5,859,295,462	2,317,999	(1,468,826)	1,468,826	(211,604)	(1,552,013)	(4,690,741)	3,608,991

1. From the 2010-11 FEFP Fourth Calculation
 2. From the 2010-11 FEFP Final Calculation

2011-12 FEFP Final Calculation
 Prior Year Adjustments Summary (Page 2)

District	2008-09	2008-09	2009-10	2009-10	2007-08	2008-09	2009-10	Total
	FEFP	FEFP	FEFP	FEFP	Transportation	Transportation	Transportation	Prior
	Audit	Audit	Audit	Audit	Audit	Audit	Audit	Year
	Adjustments	Reallocation	Adjustments	Reallocation	Adjustments	Adjustments	Adjustments	Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	(67,317)	35,314	0	46,606	44,183	(12,912)	23,362	327,333
2 Baker		6,524	0	9,014	6,919	274	6,686	(45,359)
3 Bay		31,229	(142,525)	41,206	25,597	(3,069)	(161,366)	(309,940)
4 Bradford	(7,000)	4,626	0	5,968	1,635	(905)	3,369	22,430
5 Brevard	(278,649)	93,910	0	122,169	45,067	(32,494)	52,206	313,668
6 Broward	(1,020,548)	329,074	(385,269)	429,620	112,445	(68,338)	(745,767)	(996,925)
7 Calhoun		3,084	0	4,107	(10,390)	835	2,062	6,575
8 Charlotte	(112,394)	21,051	0	27,382	16,117	(1,888)	14,648	(18,171)
9 Citrus	(65,467)	19,785	0	26,312	15,895	(1,058)	17,887	42,618
10 Clay		46,951	8,697	63,453	(31,631)	1,439	33,179	(991,145)
11 Collier		56,292	0	74,713	11,279	721	32,318	178,146
12 Columbia		13,226	(45,661)	17,861	4,906	3,712	112,895	102,397
13 Miami-Dade		444,935	0	581,732	(129,319)	71,686	104,457	1,939,021
14 DeSoto		6,745	0	9,063	2,436	141	3,579	(73,619)
15 Dixie		2,819	0	3,783	6,018	759	2,751	5,681
16 Duval		163,794	(390,105)	215,078	32,028	37,239	97,559	(535,131)
17 Escambia	(266,812)	50,558	0	67,814	41,774	(84,376)	44,407	130,050
18 Flagler	(42,382)	15,335	0	21,331	28,036	(6,553)	18,554	32,911
19 Franklin		1,445	0	1,963	(12,659)	736	1,571	(24,846)
20 Gadsden	0	7,858	0	10,532	5,423	(17,220)	7,630	(128,386)
21 Gilchrist		3,891	0	5,077	2,210	1,047	2,713	(14,237)
22 Glades		1,958	0	2,653	648	311	1,095	(15,118)
23 Gulf	(11,050)	2,551	0	3,173	1,126	(4,468)	1,776	2,863
24 Hamilton	(8,103)	2,587	0	3,197	1,052	215	1,699	(57,637)
25 Hardee		6,563	0	8,785	5,861	(1,060)	4,647	42,696
26 Hendry		9,531	(3,073)	12,328	5,621	795	(9,835)	36,997
27 Hernando	(151,860)	28,196	(142,762)	38,281	35,528	(6,387)	18,498	(105,585)
28 Highlands		15,544	0	20,474	(22,593)	2,691	11,094	(89,159)
29 Hillsborough	(473,587)	251,360	0	334,417	161,590	(15,672)	142,007	(324,372)
30 Holmes	491	4,510	0	6,034	2,229	(5,694)	3,066	11,908
31 Indian River		21,331	0	28,745	19,795	(8,962)	19,026	(28,734)
32 Jackson		9,412	(16,714)	12,716	2,521	3,831	(20,266)	(60,075)
33 Jefferson	(48,055)	1,641	0	2,126	886	(18,683)	1,302	(37,643)
34 Lafayette		1,474	0	2,023	403	383	797	22,880
35 Lake		49,076	(352,224)	66,283	33,909	2,518	25,860	(4,988)
36 Lee	(246,630)	103,039	0	138,655	59,971	(20,186)	82,455	495,990
37 Leon		42,405	(115,749)	56,108	8,742	2,884	(77,039)	(322,936)
38 Levy	(40,308)	8,096	0	10,694	4,557	(2,257)	7,231	(14,486)
39 Liberty		2,128	(31,894)	2,755	952	420	(3,868)	(47,538)
40 Madison		3,712	0	4,917	1,690	1,305	2,948	13,988
41 Manatee		53,493	(309,498)	70,987	32,711	(5,451)	(99,043)	(1,001,833)
42 Marion		51,993	(280,880)	69,492	40,479	120	26,166	(247,616)
43 Martin		22,500	(6,601)	29,986	36,254	(12,568)	9,682	88,900
44 Monroe		10,052	(37,232)	13,174	(35,556)	303	(60,068)	(231,763)
45 Nassau		13,878	(25,648)	18,555	5,779	(1,194)	1,907	39,185
46 Okaloosa		36,590	(104,189)	47,787	19,046	5,623	(5,611)	260,545
47 Okeechobee		9,118	(24,710)	12,313	7,761	(374)	5,759	39,279
48 Orange		218,919	0	289,521	(741,565)	(8,196)	129,874	475,391
49 Osceola	(134,791)	64,609	0	86,585	53,587	270,730	44,275	580,608
50 Palm Beach		219,689	(1,286,440)	292,576	149,598	(30,680)	(197,403)	(3,364,720)
51 Pasco		86,698	(197,837)	117,195	70,569	(4,982)	66,178	380,155
52 Pinellas		136,681	(333,261)	176,074	(521,619)	21,751	(159,722)	(1,090,098)
53 Polk		118,414	26,260	160,880	133,266	(18,870)	102,453	1,045,891
54 Putnam		14,493	(44,425)	19,347	44,587	1,783	6,000	1,608
55 St. Johns		35,164	(143,319)	48,721	51,241	(13,656)	33,598	124,564
56 St. Lucie		48,674	0	66,081	(29,059)	1,075	42,535	354,050
57 Santa Rosa	(124,274)	30,732	0	41,298	19,764	(2,917)	26,794	42,866
58 Sarasota	(147,862)	54,049	0	70,871	34,851	(489)	28,733	211,996
59 Seminole	(126,268)	81,324	0	108,189	54,535	(8,126)	49,513	541,824
60 Sumter		9,180	(10,126)	11,890	(11,672)	3,063	971	(2,698)
61 Suwannee		7,078	0	9,891	(16,287)	1,115	6,912	(24,072)
62 Taylor		3,780	0	4,841	(11,501)	1,895	2,745	(7,840)
63 Union		3,082	0	4,240	(189)	100	2,359	(6,166)
64 Volusia		79,280	27,181	103,547	74,420	(23,362)	58,094	(46,347)
65 Wakulla		6,491	0	9,017	12,566	(2,591)	9,667	56,584
66 Walton		7,746	(3,440)	10,810	4,579	2,767	(13,843)	23,454
67 Washington		4,547	(30,891)	6,100	(20,602)	1,371	(5,718)	(91,289)
68 Washington Special		966	0	1,103				(53,063)
69 FAMU Lab School	0	671	0	1,043				2,643
70 FAU - Palm Beach	0	886	0	1,218				2,747
71 FAU - St. Lucie	384	1,790	0	2,523				15,338
72 FSU Lab - Broward	359	925	0	1,249				3,387
73 FSU Lab - Leon	(5,573)	2,219	0	3,035				3,752
74 UF Lab School	0	1,662	0	2,149				6,749
75 Virtual School		16,763	(82,948)	33,847				1,856,499
Total	(3,377,696)	3,377,696	(4,485,283)	4,485,283	0	0	0	(527,368)

2011-12 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2008 FPLI	2009 FPLI	2010 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
2 Baker	97.51	97.48	97.16	97.38	77.91	97.91	0.9791
3 Bay	93.33	93.79	95.57	94.23	75.38	95.38	0.9538
4 Bradford	96.94	96.91	96.55	96.80	77.44	97.44	0.9744
5 Brevard	99.49	100.00	101.02	100.17	80.14	100.14	1.0014
6 Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
7 Calhoun	89.22	89.66	91.36	90.08	72.06	92.06	0.9206
8 Charlotte	97.08	97.25	98.72	97.68	78.15	98.15	0.9815
9 Citrus	93.98	93.86	94.10	93.98	75.18	95.18	0.9518
10 Clay	99.56	99.54	99.17	99.42	79.54	99.54	0.9954
11 Collier	107.01	107.37	102.46	105.61	84.49	104.49	1.0449
12 Columbia	93.90	93.88	96.07	94.62	75.69	95.69	0.9569
13 Miami-Dade	101.06	101.18	101.53	101.26	81.01	101.01	1.0101
14 DeSoto	97.59	97.91	97.08	97.53	78.02	98.02	0.9802
15 Dixie	91.47	90.63	92.36	91.49	73.19	93.19	0.9319
16 Duval	101.93	101.90	101.52	101.78	81.43	101.43	1.0143
17 Escambia	94.17	94.56	95.63	94.79	75.83	95.83	0.9583
18 Flagler	94.47	94.44	96.16	95.02	76.02	96.02	0.9602
19 Franklin	87.54	88.36	91.84	89.25	71.40	91.40	0.9140
20 Gadsden	91.59	92.29	94.05	92.64	74.11	94.11	0.9411
21 Gilchrist	93.58	92.73	95.36	93.89	75.11	95.11	0.9511
22 Glades	98.78	99.11	96.12	98.00	78.40	98.40	0.9840
23 Gulf	89.91	90.34	92.06	90.77	72.62	92.62	0.9262
24 Hamilton	91.57	91.54	91.73	91.61	73.29	93.29	0.9329
25 Hardee	96.00	95.53	95.70	95.74	76.59	96.59	0.9659
26 Hendry	100.52	100.85	97.05	99.47	79.58	99.58	0.9958
27 Hernando	97.05	96.92	96.90	96.96	77.57	97.57	0.9757
28 Highlands	95.07	95.39	94.04	94.83	75.87	95.87	0.9587
29 Hillsborough	101.71	101.57	101.55	101.61	81.29	101.29	1.0129
30 Holmes	88.93	89.81	91.04	89.93	71.94	91.94	0.9194
31 Indian River	99.44	100.45	98.98	99.62	79.70	99.70	0.9970
32 Jackson	89.84	89.87	92.26	90.66	72.53	92.53	0.9253
33 Jefferson	91.34	90.97	92.50	91.60	73.28	93.28	0.9328
34 Lafayette	90.05	89.62	90.96	90.21	72.17	92.17	0.9217
35 Lake	97.64	97.51	97.49	97.55	78.04	98.04	0.9804
36 Lee	102.06	102.83	102.61	102.50	82.00	102.00	1.0200
37 Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
38 Levy	93.43	92.58	93.96	93.32	74.66	94.66	0.9466
39 Liberty	89.15	88.78	91.29	89.74	71.79	91.79	0.9179
40 Madison	88.23	88.23	90.82	89.09	71.27	91.27	0.9127
41 Manatee	100.42	100.19	101.48	100.70	80.56	100.56	1.0056
42 Marion	94.79	94.71	96.28	95.26	76.21	96.21	0.9621
43 Martin	99.62	99.88	99.16	99.55	79.64	99.64	0.9964
44 Monroe	100.85	102.15	103.16	102.05	81.64	101.64	1.0164
45 Nassau	99.16	99.13	98.76	99.02	79.21	99.21	0.9921
46 Okaloosa	95.22	96.16	97.49	96.29	77.03	97.03	0.9703
47 Okeechobee	97.12	96.88	96.01	96.67	77.34	97.34	0.9734
48 Orange	101.13	101.00	100.98	101.04	80.83	100.83	1.0083
49 Osceola	98.79	98.66	98.64	98.70	78.96	98.96	0.9896
50 Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
51 Pasco	98.99	98.86	98.84	98.90	79.12	99.12	0.9912
52 Pinellas	100.22	100.05	99.60	99.96	79.97	99.97	0.9997
53 Polk	97.59	98.07	98.98	98.21	78.57	98.57	0.9857
54 Putnam	95.77	95.74	95.39	95.63	76.51	96.51	0.9651
55 St. Johns	98.50	98.48	98.11	98.36	78.69	98.69	0.9869
56 St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
57 Santa Rosa	91.77	92.44	93.99	92.73	74.19	94.19	0.9419
58 Sarasota	101.71	101.21	99.49	100.80	80.64	100.64	1.0064
59 Seminole	100.07	99.81	99.64	99.84	79.87	99.87	0.9987
60 Sumter	95.46	95.34	96.39	95.73	76.58	96.58	0.9658
61 Suwannee	91.50	91.48	93.32	92.10	73.68	93.68	0.9368
62 Taylor	88.51	89.23	92.85	90.20	72.16	92.16	0.9216
63 Union	95.86	95.83	95.47	95.72	76.58	96.58	0.9658
64 Volusia	95.23	95.39	96.13	95.58	76.47	96.47	0.9647
65 Wakulla	91.64	91.27	91.96	91.62	73.30	93.30	0.9330
66 Walton	92.26	93.84	97.46	94.52	75.62	95.62	0.9562
67 Washington	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
68 Washington Special	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
69 FAMU Lab School	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
71 FAU - St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
72 FSU Lab - Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
73 FSU Lab - Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
74 UF Lab	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2011-12 FEFP Final Calculation
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.102
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.019
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-3	130	1.161
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.550
ESE Support Level V	255	5.022
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

District	Group 1						Group 1 Total	Group 2					Group 2 Total	Grand Total
	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-		130 -8-	254 -9-	255 -10-	300 -11-	-12-		
1 Alachua	6,292.80	6,432.49	5,924.32	2,003.29	3,891.44	1,489.35	26,038.69	340.18	102.02	22.02	316.27	780.49	26,819.18	
2 Baker	1,420.74	1,704.50	819.38	249.50	207.52	162.74	4,564.38	9.37	13.39	2.01	358.59	383.36	4,947.74	
3 Bay	6,745.02	7,637.54	5,393.01	1,387.86	1,746.14	859.77	23,769.34	306.48	418.93	84.93	580.90	1,391.24	25,160.58	
4 Bradford	862.37	829.23	507.94	207.84	328.44	210.51	2,946.33	2.79	21.06	2.02	82.09	107.96	3,054.29	
5 Brevard	15,922.01	19,499.58	14,911.78	4,620.24	6,874.32	4,487.79	66,315.72	1,328.42	750.02	132.22	1,790.83	4,001.49	70,317.21	
6 Broward	54,599.08	74,663.41	56,289.40	11,265.42	18,917.05	11,058.50	226,792.86	18,866.68	2,166.18	658.08	7,547.74	29,238.68	256,031.54	
7 Calhoun	574.20	646.34	308.69	215.31	181.48	139.61	2,065.63	6.03	27.93	4.50	94.49	132.95	2,198.58	
8 Charlotte	3,403.11	4,615.32	3,996.78	828.68	1,261.72	931.36	15,036.97	165.11	160.66	9.82	631.93	967.52	16,004.49	
9 Citrus	3,671.01	4,506.93	3,488.34	703.93	1,222.36	657.10	14,249.67	126.35	145.68	10.43	564.73	847.19	15,096.86	
10 Clay	7,375.82	9,955.90	8,464.92	2,942.67	3,502.09	1,727.15	33,968.55	359.73	234.94	86.78	992.53	1,673.98	35,642.53	
11 Collier	8,358.16	11,722.88	8,712.93	2,062.13	3,621.23	2,495.71	36,973.04	5,017.86	235.69	147.62	569.70	5,970.87	42,943.91	
12 Columbia	2,786.54	3,147.57	1,704.93	639.04	749.76	392.69	9,420.53	68.78	29.09	11.92	307.76	417.55	9,838.08	
13 Miami-Dade	61,445.90	91,243.76	61,861.51	17,775.07	33,259.30	23,295.15	288,880.69	45,195.95	2,479.27	346.63	9,450.04	57,471.89	346,352.58	
14 DeSoto	1,065.45	1,443.95	883.62	314.38	333.71	347.00	4,388.11	491.72	7.69	3.36	158.17	660.94	5,049.05	
15 Dixie	507.07	604.69	374.23	259.68	135.32	46.18	1,927.17	0.00	10.20	3.37	59.99	73.56	2,000.73	
16 Duval	35,139.47	37,036.30	25,954.58	6,241.66	9,419.79	5,658.04	119,449.84	3,181.96	784.77	356.74	1,605.14	5,928.61	125,378.45	
17 Escambia	10,170.63	11,825.19	7,607.49	2,875.53	3,312.16	2,285.85	38,076.85	238.48	178.66	186.89	1,080.02	1,684.05	39,760.90	
18 Flagler	3,386.31	4,247.24	2,730.08	532.56	829.93	624.40	12,350.52	221.36	53.23	27.08	447.81	749.48	13,100.00	
19 Franklin	360.23	427.97	205.78	85.26	84.81	62.25	1,226.30	0.00	7.30	1.03	37.01	45.34	1,271.64	
20 Gadsden	1,630.74	1,840.08	932.20	341.87	299.99	196.21	5,241.09	298.75	22.84	11.05	119.82	452.46	5,693.55	
21 Gilchrist	603.40	682.69	394.62	190.64	295.59	228.20	2,395.14	34.29	46.97	10.16	82.44	173.86	2,569.00	
22 Glades	412.37	516.53	174.04	102.82	92.14	51.75	1,349.65	63.45	5.39	1.00	31.51	101.35	1,451.00	
23 Gulf	471.00	626.00	399.00	64.00	152.00	128.00	1,840.00	1.00	20.00	7.00	50.00	78.00	1,918.00	
24 Hamilton	459.92	537.18	271.43	97.80	70.13	28.98	1,465.44	54.52	20.43	8.00	43.50	126.45	1,591.89	
25 Hardee	1,370.00	1,651.55	838.04	218.44	335.66	249.10	4,662.79	331.54	15.20	2.03	138.28	487.05	5,149.84	
26 Hendry	1,543.91	1,972.08	1,291.31	336.78	477.06	261.81	5,882.95	481.53	16.40	3.61	318.54	820.08	6,703.03	
27 Hernando	5,657.92	7,208.33	4,679.89	1,073.01	1,478.65	950.09	21,047.89	427.68	135.00	40.00	930.00	1,532.68	22,580.57	
28 Highlands	3,122.01	3,729.87	2,421.36	477.60	781.14	587.57	11,119.55	487.71	50.39	22.14	316.83	877.07	11,996.62	
29 Hillsborough	40,515.06	53,230.11	39,305.20	12,588.69	16,980.08	6,824.11	169,443.25	16,758.13	1,201.58	275.51	6,001.38	24,236.60	193,679.85	
30 Holmes	900.60	1,052.30	724.45	176.55	186.08	129.13	3,169.11	1.04	7.23	0.44	113.47	122.18	3,291.29	
31 Indian River	4,072.00	5,244.00	3,679.00	708.00	1,206.00	980.00	15,889.00	980.29	115.00	35.48	577.00	1,707.77	17,596.77	
32 Jackson	1,815.60	2,184.47	1,278.63	440.81	426.80	220.80	6,367.11	52.99	104.31	33.02	310.56	500.88	6,867.99	
33 Jefferson	351.05	315.52	129.67	91.54	71.69	45.46	1,004.93	12.27	0.00	0.20	52.95	65.42	1,070.35	
34 Lafayette	307.95	356.64	218.06	69.09	47.43	34.37	1,033.54	49.81	1.00	0.00	60.68	111.49	1,145.03	
35 Lake	10,922.78	13,280.18	8,052.09	1,623.26	2,429.15	1,777.58	38,085.04	1,157.56	242.86	34.38	1,618.00	3,052.80	41,137.84	
36 Lee	20,366.31	23,123.37	14,997.40	4,587.18	7,103.29	4,779.79	74,957.34	4,142.41	630.00	139.01	2,631.24	7,542.66	82,500.00	
37 Leon	8,513.37	10,005.99	7,093.46	2,561.22	2,488.10	1,498.48	32,160.62	348.90	320.47	78.40	580.16	1,327.93	33,488.55	
38 Levy	1,417.93	1,509.06	965.20	393.63	638.38	391.78	5,315.98	61.80	24.26	4.03	193.26	283.35	5,599.33	
39 Liberty	349.29	422.20	284.13	68.47	77.39	86.63	1,288.11	14.99	43.55	3.56	59.11	121.21	1,409.32	
40 Madison	578.15	755.31	492.88	266.76	200.81	218.64	2,512.55	4.78	1.00	0.00	148.44	154.22	2,666.77	
41 Manatee	9,374.41	12,429.73	8,119.30	2,903.59	4,274.58	2,541.15	39,642.76	3,222.87	381.55	51.13	1,189.13	4,844.68	44,487.44	
42 Marion	9,856.83	12,132.54	7,904.08	2,226.23	3,319.13	2,202.86	37,641.67	1,196.12	240.35	15.17	1,847.80	3,299.44	40,941.11	
43 Martin	3,333.92	4,748.02	4,145.00	977.20	1,490.79	697.08	15,392.01	1,399.90	184.00	77.00	706.92	2,367.82	17,759.83	
44 Monroe	1,896.27	2,189.43	1,566.78	393.18	699.27	578.01	7,322.94	439.32	45.23	2.77	180.43	667.75	7,990.69	
45 Nassau	2,789.08	3,648.66	2,493.82	621.19	735.75	479.11	10,767.61	55.69	40.92	15.36	358.01	469.98	11,237.59	
46 Okaloosa	7,524.07	8,514.12	6,488.57	1,488.62	2,107.04	1,525.41	27,647.83	481.27	195.72	76.95	853.46	1,607.40	29,255.23	
47 Okeechobee	1,337.14	1,832.72	1,176.51	367.14	658.85	479.71	5,852.07	583.53	15.59	2.04	239.32	840.48	6,692.55	
48 Orange	37,191.47	46,922.08	35,997.94	6,600.02	13,610.03	10,224.00	150,545.54	19,913.01	2,177.31	498.53	3,690.87	26,279.72	176,825.26	
49 Osceola	10,184.78	15,917.49	11,698.32	1,988.44	3,277.44	2,297.08	45,363.55	7,558.34	436.70	82.98	1,250.14	9,328.16	54,691.71	
50 Palm Beach	34,479.17	46,717.46	38,511.87	10,819.04	15,194.46	7,047.97	152,769.97	15,072.18	1,095.08	326.01	4,954.11	21,447.38	174,217.35	
51 Pasco	16,540.98	19,381.68	12,980.23	2,936.30	5,796.85	3,935.14	61,571.18	1,911.27	666.07	249.57	1,577.40	4,404.31	65,975.49	
52 Pinellas	23,214.08	28,151.56	23,733.19	5,746.43	9,279.60	3,757.68	93,882.54	3,452.66	877.01	155.46	3,057.04	7,542.17	101,424.71	
53 Polk	22,878.16	28,515.60	17,569.53	3,483.89	6,165.32	4,788.09	83,400.59	7,256.31	326.80	268.72	2,713.34	10,565.17	93,965.76	
54 Putnam	2,802.50	3,175.00	1,810.00	715.07	962.04	615.98	10,080.59	438.27	40.50	7.17	308.96	794.90	10,875.49	
55 St. Johns	7,491.40	9,153.07	7,871.95	1,538.87	2,858.78	1,194.88	30,108.95	215.28	205.82	34.95	682.12	1,138.17	31,247.12	
56 St. Lucie	9,829.39	12,207.96	8,046.36	1,491.09	2,489.61	1,610.89	35,675.30	2,226.55	125.62	35.78	1,212.07	3,600.02	39,275.32	
57 Santa Rosa	5,985.04	8,087.26	6,209.48	1,400.00	1,813.95	795.00	24,290.73	126.26	122.89	32.07	641.57	922.79	25,213.52	
58 Sarasota	8,895.27	10,465.31	8,180.03	2,446.66	4,695.61	2,614.30	37,297.18	1,764.07	426.79	62.98	1,163.20	3,417.04	40,714.22	
59 Seminole	14,428.11	18,555.78	15,175.32	2,935.31	5,263.06	3,102.91	59,460.49	1,747.57	326.48	50.52	1,803.03	3,927.60	63,388.09	
60 Sumter	1,907.15	2,362.12	1,399.48	392.06	457.17	368.83	6,886.81	231.98	28.72	6.31	327.44	594.45	7,481.26	
61 Suwannee	1,676.24	2,049.22	1,225.60	191.00	390.58	193.00	5,725.64	135.90	7.00	1.00	195.00	338.90	6,064.54	
62 Taylor	785.46	922.38	549.84	195.53	154.79	108.25	2,716.25	0.00	15.12	1.95	26.98	44.05	2,760.30	
63 Union	591.41	700.19	431.71	108.26	198.13	70.85	2,100.55	0.00	9.32	0.00	70.38	79.70	2,180.25	
64 Volusia	13,786.58	17,766.53	12,248.50	2,973.16	4,999.96	3,834.67	55,609.40	2,287.54	580.96	138.35	2,024.41	5,031.26	60,640.66	
65 Wakulla	1,348.11	1,657.68	775.86	507.22	318.04	229.37	4,836.28	6.60	15.70	14.39	141.38	178.07	5,014.35	
66 Walton	2,100.09	2,459.23	1,478.48	284.25	380.78	316.63	6,999.46	195.49	8.15	0.96	225.86	430.46	7,429.92	
67 Washington	905.93	1,055.75	748.12	204.03	291.25	157.46	3,362.54	27.74	14.75	8.32	81.00	131.81	3,494.35	
68 Washington Special	0.00	33.73	108.57	0.00	24.08	98.69	265.07	1.60	0.00	0.00	24.41	26.01	291.08	
69 FAMU Lab School	177.02	204.11	148.08	4.00	6.00	0.00	539.21	0.00	0.00	0.00	2.00	2.00	541.21	
70 FAU - Palm Beach	176.52	300.47	180.00	35.90	25.78	3.00	721.67	4.53	0.00	0.00	0.00	4.53	726.20	
71 FAU - St. Lucie	486.40	769.95	0.00	51.56	97.58	0.00	1,405.49	20.98	11.60	1.30	0.0			

2011-12 FEFP Final Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	25,984.87	353.63	90.71	19.24	437.14	900.72	26,885.59
2 Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4,521.07	4.30	19.29	2.11	329.67	355.37	4,876.44
3 Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	24,066.31	327.54	443.27	75.18	599.90	1,445.89	25,512.20
4 Bradford	905.07	927.29	509.23	206.40	338.43	208.65	3,095.07	1.47	9.00	1.22	76.88	88.57	3,183.64
5 Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	66,911.12	1,447.17	795.77	131.75	1,756.48	4,131.17	71,042.29
6 Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	228,467.68	19,326.88	2,194.38	497.86	6,854.61	28,873.73	257,341.41
7 Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	2,095.17	7.56	23.00	2.28	30.36	63.20	2,158.37
8 Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	15,245.26	168.60	151.76	12.44	636.20	969.00	16,214.26
9 Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	14,317.34	92.61	132.28	13.64	615.63	854.16	15,171.50
10 Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	33,783.68	342.77	237.83	65.27	1,009.21	1,655.08	35,438.76
11 Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	36,992.99	4,894.25	264.34	114.91	578.91	5,852.41	42,845.40
12 Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	9,298.52	54.41	41.00	8.39	307.71	411.51	9,710.03
13 Miami-Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	288,776.68	47,699.91	2,082.49	327.56	8,774.64	58,884.60	347,661.28
14 DeSoto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	4,148.52	471.05	4.25	2.60	149.78	627.68	4,776.20
15 Dixie	481.57	592.33	366.47	249.88	171.50	102.71	1,964.46	0.00	11.50	3.80	44.31	59.61	2,024.07
16 Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	120,116.46	3,164.80	798.13	333.69	1,663.91	5,960.53	126,076.99
17 Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	38,289.49	285.40	180.70	177.59	1,185.84	1,829.53	40,119.02
18 Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	12,037.81	208.32	46.79	7.12	458.22	720.45	12,758.26
19 Franklin	389.08	400.42	206.59	80.33	88.86	55.19	1,220.47	7.90	4.25	1.00	25.27	38.42	1,258.89
20 Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	5,269.29	244.40	11.05	5.59	133.03	394.07	5,663.36
21 Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	2,389.17	27.53	48.50	7.66	72.43	156.12	2,545.29
22 Glades	430.54	549.16	161.24	113.12	96.09	56.55	1,406.70	66.17	5.50	2.00	39.73	113.40	1,520.10
23 Gulf	453.99	598.42	416.52	93.24	157.00	128.93	1,848.10	0.00	26.50	10.52	10.59	47.61	1,895.71
24 Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	1,473.08	61.55	18.18	7.72	33.76	121.21	1,594.29
25 Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	4,535.04	393.76	17.50	2.68	130.55	544.49	5,079.53
26 Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	5,872.24	613.24	18.85	5.42	274.04	911.55	6,783.79
27 Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	21,014.36	437.25	133.16	38.10	826.02	1,434.53	22,448.89
28 Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	11,178.08	488.37	37.39	16.93	243.44	786.13	11,964.21
29 Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	173,273.38	15,231.78	1,196.87	228.93	5,648.44	22,306.02	195,579.40
30 Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	3,156.59	0.00	5.00	1.78	52.03	58.81	3,215.40
31 Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	16,091.12	893.29	118.96	36.85	568.65	1,617.75	17,708.87
32 Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	6,291.96	43.89	92.58	16.99	290.55	444.01	6,735.97
33 Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	998.28	2.96	0.00	1.74	23.40	28.10	1,026.38
34 Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	1,050.18	41.55	1.32	0.00	55.11	97.98	1,148.16
35 Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	37,644.86	1,130.56	242.97	25.75	1,518.98	2,918.26	40,563.12
36 Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	75,871.77	3,754.81	585.38	111.85	2,396.59	6,848.63	82,720.40
37 Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	31,781.71	3,195.2	297.73	77.32	480.18	1,174.75	32,956.46
38 Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	5,312.08	102.56	13.97	2.54	184.49	303.56	5,615.64
39 Liberty	374.79	427.60	297.07	75.39	69.98	82.33	1,327.16	5.60	44.95	3.38	31.86	85.79	1,412.95
40 Madison	628.00	749.02	484.43	245.27	205.57	151.95	2,464.24	4.88	0.00	0.06	158.75	163.69	2,627.93
41 Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	39,589.74	3,071.08	345.72	54.52	1,074.95	4,546.27	44,136.01
42 Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	38,943.06	1,141.65	219.62	18.12	1,360.62	2,740.01	41,683.07
43 Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	15,904.18	1,357.07	156.50	59.52	486.27	2,059.36	17,963.54
44 Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	7,388.72	455.24	42.52	4.00	140.71	642.47	8,031.19
45 Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	10,667.74	58.93	39.50	13.19	301.08	412.70	11,080.44
46 Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	27,649.00	473.07	193.96	73.12	890.72	1,630.87	29,279.87
47 Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	5,696.58	626.67	23.50	4.09	207.33	861.59	6,558.17
48 Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	153,190.45	19,276.83	2,244.32	509.90	3,625.75	25,656.80	178,847.25
49 Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	45,030.94	7,472.14	431.57	85.02	1,173.14	9,161.87	54,192.81
50 Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	153,728.87	14,887.68	1,156.75	342.12	4,968.28	21,354.83	175,083.70
51 Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	61,587.47	1,859.63	594.99	274.40	1,466.76	4,195.78	65,783.25
52 Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	95,139.76	3,445.94	777.02	136.13	3,103.87	7,462.96	102,602.72
53 Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	83,665.55	7,411.82	374.19	235.32	2,942.31	10,963.64	94,629.19
54 Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	10,030.60	455.95	25.00	11.03	252.04	744.02	10,774.62
55 St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	30,274.17	137.28	190.50	41.14	712.45	1,081.37	31,355.54
56 St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	35,113.81	2,052.21	149.47	23.02	1,428.60	3,653.30	38,767.11
57 Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	24,347.50	130.73	160.22	39.71	562.65	893.31	25,240.81
58 Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	37,606.40	1,735.59	437.14	73.02	1,074.86	3,320.61	40,927.01
59 Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	59,920.36	1,724.47	329.40	54.30	1,814.35	3,922.52	63,842.88
60 Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	6,999.40	207.34	38.00	5.43	318.11	568.88	7,568.28
61 Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	5,553.98	166.92	3.81	1.00	205.99	377.72	5,931.70
62 Taylor	774.50	920.09	585.35	186.46	142.24	96.88	2,705.52	0.00	10.00	1.07	23.38	34.45	2,739.97
63 Union	575.42	695.18	422.34	123.80	193.66	104.41	2,114.81	0.00	8.85	2.23	72.88	83.96	2,198.77
64 Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	56,454.37	2,251.68	600.04	105.89	1,990.85	4,948.46	61,402.83
65 Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	4,940.45	7.81	19.50	10.70	95.28	133.29	5,073.74
66 Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	7,235.86	179.05	6.50	3.53	66.01	255.09	7,490.95
67 Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	3,269.57	17.09	19.50	6.48	99.21	142.28	3,411.85
68 Washington Special	0.00	16.08	62.53	0.00	10.11	52.14	140.86	0.14	0.00	0.00	15.08	15.22	156.08
69 FAMU Lab School	171.50	196.00	143.52	2.00	7.50	1.00	521.52	0.00	0.00	0.00	2.99	2.99	524.51
70 FAU - Palm Beach	182.96	296.15	169.61	22.50	32.50	1.50	705.22	11.12	0.00	0.00	0.00	11.12	716.34
71 FAU - St. Lucie	508.66	729.04	0.00	42.00	88.29	2.00	1,369.99	30.80	16.39	2.00			

2011-12 FEFP Final Calculation
 Unweighted FTE by Program

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,503.93	10,010.73	7,470.21	25,984.87	353.63	90.71	19.24	437.14	900.72	26,885.59
2 Baker	1,665.18	1,906.72	949.17	4,521.07	4.30	19.29	2.11	329.67	355.37	4,876.44
3 Bay	8,160.40	9,497.61	6,408.30	24,066.31	327.54	443.27	75.18	599.90	1,445.89	25,512.20
4 Bradford	1,111.47	1,265.72	717.88	3,095.07	1.47	9.00	1.22	76.88	88.57	3,183.64
5 Brevard	20,870.04	26,440.08	19,601.00	66,911.12	1,447.17	795.77	131.75	1,756.48	4,131.17	71,042.29
6 Broward	66,657.53	93,120.86	68,689.29	228,467.68	19,326.88	2,194.38	497.86	6,854.61	28,873.73	257,341.41
7 Calhoun	753.96	811.57	529.64	2,095.17	7.56	23.00	2.28	30.36	63.20	2,158.37
8 Charlotte	4,294.82	6,021.09	4,929.35	15,245.26	168.60	151.76	12.44	636.20	969.00	16,214.26
9 Citrus	4,458.24	5,668.66	4,190.44	14,317.34	92.61	132.28	13.64	615.63	854.16	15,171.50
10 Clay	10,173.68	13,587.73	10,022.27	33,783.68	342.77	237.83	65.27	1,009.21	1,655.08	35,438.76
11 Collier	10,371.85	15,272.59	11,348.55	36,992.99	4,894.25	264.34	114.91	578.91	5,852.41	42,845.40
12 Columbia	3,389.77	3,781.38	2,127.37	9,298.52	54.41	41.00	8.39	307.71	411.51	9,710.03
13 Miami-Dade	79,856.27	122,154.72	86,765.69	288,776.68	47,699.91	2,082.49	327.56	8,774.64	58,884.60	347,661.28
14 DeSoto	1,435.25	1,726.76	986.51	4,148.52	471.05	4.25	2.60	149.78	627.68	4,776.20
15 Dixie	731.45	763.83	469.18	1,964.46	0.00	11.50	3.80	44.31	59.61	2,024.07
16 Duval	41,565.80	46,466.90	32,083.76	120,116.46	3,164.80	798.13	333.69	1,663.91	5,960.53	126,076.99
17 Escambia	13,269.91	15,162.21	9,857.37	38,289.49	285.40	180.70	177.59	1,185.84	1,829.53	40,119.02
18 Flagler	3,667.18	4,946.85	3,423.78	12,037.81	208.32	46.79	7.12	458.22	720.45	12,758.26
19 Franklin	469.41	489.28	261.78	1,220.47	7.90	4.25	1.00	25.27	38.42	1,258.89
20 Gadsden	1,926.71	2,125.95	1,216.63	5,269.29	244.40	11.05	5.59	133.03	394.07	5,663.36
21 Gilchrist	769.88	964.84	654.45	2,389.17	27.53	48.50	7.66	72.43	156.12	2,545.29
22 Glades	543.66	645.25	217.79	1,406.70	66.17	5.50	2.00	39.73	113.40	1,520.10
23 Gulf	547.23	755.42	545.45	1,848.10	0.00	26.50	10.52	10.59	47.61	1,895.71
24 Hamilton	535.23	608.14	329.71	1,473.08	61.55	18.18	7.72	33.76	121.21	1,594.29
25 Hardee	1,480.12	1,941.89	1,113.03	4,535.04	393.76	17.50	2.68	130.55	544.49	5,079.53
26 Hendry	1,778.27	2,486.30	1,607.67	5,872.24	613.24	18.85	5.42	274.04	911.55	6,783.79
27 Hernando	6,512.15	8,613.51	5,888.70	21,014.36	437.25	133.16	38.10	826.02	1,434.53	22,448.89
28 Highlands	3,628.24	4,569.71	2,980.13	11,178.08	488.37	37.39	16.93	243.44	786.13	11,964.21
29 Hillsborough	54,001.80	71,820.45	47,451.13	173,273.38	15,231.78	1,196.87	228.93	5,648.44	22,306.02	195,579.40
30 Holmes	1,072.30	1,236.50	847.79	3,156.59	0.00	5.00	1.78	52.03	58.81	3,215.40
31 Indian River	4,969.23	6,520.53	4,601.36	16,091.12	893.29	118.96	36.85	568.65	1,617.75	17,708.87
32 Jackson	2,209.18	2,597.87	1,484.91	6,291.96	43.89	92.58	16.99	290.55	444.01	6,735.97
33 Jefferson	412.16	385.23	200.89	998.28	2.96	0.00	1.74	23.40	28.10	1,026.38
34 Lafayette	395.18	427.21	227.79	1,050.18	41.55	1.32	0.00	55.11	97.98	1,148.16
35 Lake	12,121.30	15,501.59	10,021.97	37,644.86	1,130.56	242.97	25.75	1,518.98	2,918.26	40,563.12
36 Lee	24,600.23	30,499.44	20,772.10	75,871.77	3,754.81	585.38	111.85	2,396.59	6,848.63	82,720.40
37 Leon	11,190.02	12,315.18	8,276.51	31,781.71	319.52	297.73	77.32	480.18	1,174.75	32,956.46
38 Levy	1,823.14	2,150.87	1,338.07	5,312.08	102.56	13.97	2.54	184.49	303.56	5,615.64
39 Liberty	450.18	497.58	379.40	1,327.16	5.60	44.95	3.38	31.86	85.79	1,412.95
40 Madison	873.27	954.59	636.38	2,464.24	4.88	0.00	0.06	158.75	163.69	2,627.93
41 Manatee	12,411.24	16,558.69	10,619.81	39,589.74	3,071.08	345.72	54.52	1,074.95	4,546.27	44,136.01
42 Marion	12,124.29	15,742.79	11,075.98	38,943.06	1,141.65	219.62	18.12	1,360.62	2,740.01	41,683.07
43 Martin	4,394.09	6,334.41	5,175.68	15,904.18	1,357.07	156.50	59.52	486.27	2,059.36	17,963.54
44 Monroe	2,380.13	2,870.67	2,137.92	7,388.72	455.24	42.52	4.00	140.71	642.47	8,031.19
45 Nassau	3,315.67	4,336.96	3,015.11	10,667.74	58.93	39.50	13.19	301.08	412.70	11,080.44
46 Okaloosa	9,117.17	10,754.33	7,777.50	27,649.00	473.07	193.96	73.12	890.72	1,630.87	29,279.87
47 Okeechobee	1,674.12	2,377.79	1,644.67	5,696.58	626.27	23.50	4.09	207.33	861.59	6,558.17
48 Orange	44,366.06	61,886.04	46,938.35	153,190.45	19,276.83	2,244.32	509.90	3,625.75	25,656.80	178,847.25
49 Osceola	11,996.63	18,858.59	14,175.72	45,030.94	7,472.14	431.57	85.02	1,173.14	9,161.87	54,192.81
50 Palm Beach	45,528.39	62,031.92	46,168.56	153,728.87	14,887.68	1,156.75	342.12	4,968.28	21,354.83	175,083.70
51 Pasco	18,971.38	25,107.46	17,508.63	61,587.47	1,859.63	594.99	274.40	1,466.76	4,195.78	65,783.25
52 Pinellas	29,163.86	37,408.15	28,567.75	95,139.76	3,445.94	777.02	136.13	3,103.87	7,462.96	102,602.72
53 Polk	26,196.08	34,508.89	22,960.58	83,665.55	7,411.82	374.19	235.32	2,942.31	10,963.64	94,629.19
54 Putnam	3,564.88	4,049.99	2,415.73	10,030.60	455.95	25.00	11.03	252.04	744.02	10,774.62
55 St. Johns	9,157.55	12,084.58	9,032.04	30,274.17	137.28	190.50	41.14	712.45	1,081.37	31,355.54
56 St. Lucie	10,774.29	14,345.39	9,994.13	35,113.81	2,052.21	149.47	23.02	1,428.60	3,653.30	38,767.11
57 Santa Rosa	7,520.70	9,874.07	6,952.73	24,347.50	130.73	160.22	39.71	562.65	893.31	25,240.81
58 Sarasota	11,317.13	15,374.82	10,914.45	37,606.40	1,735.59	437.14	73.02	1,074.86	3,320.61	40,927.01
59 Seminole	17,670.78	23,839.63	18,409.95	59,920.36	1,724.47	329.40	54.30	1,814.35	3,922.52	63,842.88
60 Sumter	2,388.08	2,852.90	1,758.42	6,999.40	207.34	38.00	5.43	318.11	568.88	7,568.28
61 Suwannee	1,842.89	2,380.51	1,330.58	5,553.98	166.92	3.81	1.00	205.99	377.72	5,931.70
62 Taylor	960.96	1,062.33	682.23	2,705.52	0.00	10.00	1.07	23.38	34.45	2,739.97
63 Union	699.22	888.84	526.75	2,114.81	0.00	8.85	2.23	72.88	83.96	2,198.77
64 Volusia	17,012.06	23,088.23	16,354.08	56,454.37	2,251.68	600.04	105.89	1,990.85	4,948.46	61,402.83
65 Wakulla	1,832.86	1,988.30	1,119.29	4,940.45	7.81	19.50	10.70	95.28	133.29	5,073.74
66 Walton	2,451.82	2,850.04	1,934.00	7,235.86	179.05	6.50	3.53	66.01	255.09	7,490.95
67 Washington	1,080.98	1,328.96	859.63	3,269.57	17.09	19.50	6.48	99.21	142.28	3,411.85
68 Washington Special	0.00	26.19	114.67	140.86	0.14	0.00	0.00	15.08	15.22	156.08
69 FAMU Lab School	173.50	203.50	144.52	521.52	0.00	0.00	0.00	2.99	2.99	524.51
70 FAU - Palm Beach	205.46	328.65	171.11	705.22	11.12	0.00	0.00	0.00	11.12	716.34
71 FAU - St. Lucie	550.66	817.33	2.00	1,369.99	30.80	16.39	2.00	0.00	49.19	1,419.18
72 FSU Lab - Broward	417.76	252.50	0.00	670.26	7.74	1.00	0.00	0.00	8.74	679.00
73 FSU Lab - Leon	367.06	667.38	644.41	1,678.85	10.90	0.00	0.00	12.50	23.40	1,702.25
74 UF Lab	215.50	460.65	469.04	1,145.19	0.00	0.00	0.00	2.20	2.20	1,147.39
75 Virtual School	539.45	5,619.15	22,097.37	28,255.97	0.00	0.00	0.00	0.00	0.00	28,255.97
Total	725,628.32	969,873.97	705,316.79	2,400,819.08	173,386.81	19,062.58	4,591.46	69,198.51	266,239.36	2,667,058.44

2011-12 FEFP Final Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,371.33	10,010.73	7,612.14	26,994.20	410.56	322.02	96.62	436.70	1,265.90	28,260.10
2 Baker	1,835.03	1,906.72	967.20	4,708.95	4.99	68.48	10.60	329.34	413.41	5,122.36
3 Bay	8,992.76	9,497.61	6,530.06	25,020.43	380.27	1,573.61	377.55	599.30	2,930.73	27,951.16
4 Bradford	1,224.84	1,265.72	731.52	3,222.08	1.71	31.95	6.13	76.80	116.59	3,338.67
5 Brevard	22,998.78	26,440.08	19,973.42	69,412.28	1,680.16	2,824.98	661.65	1,754.72	6,921.51	76,333.79
6 Broward	73,456.60	93,120.86	69,994.39	236,571.85	22,438.51	7,790.05	2,500.25	6,847.76	39,576.57	276,148.42
7 Calhoun	830.86	811.57	539.70	2,182.13	8.78	81.65	11.45	30.33	132.21	2,314.34
8 Charlotte	4,732.89	6,021.09	5,023.01	15,776.99	195.74	538.75	62.47	635.56	1,432.52	17,209.51
9 Citrus	4,912.98	5,668.66	4,270.06	14,851.70	107.52	469.59	68.50	615.01	1,260.62	16,112.32
10 Clay	11,211.40	13,587.73	10,212.69	35,011.82	397.96	844.30	327.79	1,008.20	2,578.25	37,590.07
11 Collier	11,429.78	15,272.59	11,564.17	38,266.54	5,682.22	938.41	577.08	578.33	7,776.04	46,042.58
12 Columbia	3,735.53	3,781.38	2,167.79	9,684.70	63.17	145.55	42.13	307.40	558.25	10,242.95
13 Miami-Dade	88,001.61	122,154.72	88,414.24	298,570.57	55,379.60	7,392.84	1,645.01	8,765.87	73,183.32	371,753.89
14 DeSoto	1,581.65	1,726.76	1,005.25	4,313.66	546.89	15.09	13.06	149.63	724.67	5,038.33
15 Dixie	806.06	763.83	478.09	2,047.98	0.00	40.83	19.08	44.27	104.18	2,152.16
16 Duval	45,805.51	46,466.90	32,693.35	124,965.76	3,674.33	2,833.36	1,675.79	1,662.25	9,845.73	134,811.49
17 Escambia	14,623.44	15,162.21	10,044.66	39,830.31	331.35	641.49	891.86	1,184.65	3,049.35	42,879.66
18 Flagler	4,041.23	4,946.85	3,488.83	12,476.91	241.86	166.10	35.76	457.76	901.48	13,378.39
19 Franklin	517.29	489.28	266.75	1,273.32	9.17	15.09	5.02	25.24	54.52	1,327.84
20 Gadsden	2,123.23	2,125.95	1,239.75	5,488.93	283.75	39.23	28.07	132.90	483.95	5,972.88
21 Gilchrist	848.41	964.84	666.88	2,480.13	31.96	172.18	38.47	72.36	314.97	2,795.10
22 Glades	599.11	645.25	221.93	1,466.29	76.82	19.53	10.04	39.69	146.08	1,612.37
23 Gulf	603.05	755.42	555.81	1,914.28	0.00	94.08	52.83	10.58	157.49	2,071.77
24 Hamilton	589.82	608.14	335.97	1,533.93	71.46	64.54	38.77	33.73	208.50	1,742.43
25 Hardee	1,631.09	1,941.89	1,134.18	4,707.16	457.16	62.13	13.46	130.42	663.17	5,370.33
26 Hendry	1,959.65	2,486.30	1,638.22	6,084.17	711.97	66.92	27.22	273.77	1,079.88	7,164.05
27 Hernando	7,176.39	8,613.51	6,000.59	21,790.49	507.65	472.72	191.34	825.19	1,996.90	23,787.39
28 Highlands	3,998.32	4,569.71	3,036.75	11,604.78	567.00	132.73	85.02	243.20	1,027.95	12,632.73
29 Hillsborough	59,509.98	71,820.45	48,352.70	179,683.13	17,684.10	4,248.89	1,149.69	5,642.79	28,725.47	208,408.60
30 Holmes	1,181.67	1,236.50	863.90	3,282.07	0.00	17.75	8.94	51.98	78.67	3,360.74
31 Indian River	5,476.09	6,520.53	4,688.79	16,685.41	1,037.11	422.31	185.06	568.08	2,212.56	18,897.97
32 Jackson	2,434.52	2,597.87	1,513.12	6,545.51	50.96	328.66	85.32	290.26	755.20	7,300.71
33 Jefferson	454.20	385.23	204.71	1,044.14	3.44	0.00	8.74	23.38	35.56	1,079.70
34 Lafayette	435.49	427.21	232.12	1,094.82	48.24	4.69	0.00	55.05	102.80	1,202.80
35 Lake	13,357.67	15,501.59	10,212.39	39,071.65	1,312.58	862.54	129.32	1,517.46	3,821.90	42,893.55
36 Lee	27,109.45	30,499.44	21,166.77	78,775.66	4,359.33	2,078.10	561.71	2,394.19	9,393.33	88,168.99
37 Leon	12,331.40	12,315.18	8,433.76	33,080.34	370.96	1,056.94	388.30	479.70	2,295.90	35,376.24
38 Levy	2,009.10	2,150.87	1,363.49	5,523.46	119.07	49.59	12.76	184.31	365.73	5,889.19
39 Liberty	496.10	497.58	386.61	1,380.29	6.50	159.57	16.97	31.83	214.87	1,595.16
40 Madison	962.34	954.59	648.47	2,565.40	5.67	0.00	0.30	158.59	164.56	2,729.96
41 Manatee	13,677.19	16,558.69	10,821.59	41,057.47	3,565.52	1,227.31	273.80	1,073.88	6,140.51	47,197.98
42 Marion	13,360.97	15,742.79	11,286.42	40,390.18	1,325.46	779.65	91.00	1,359.26	3,555.37	43,945.55
43 Martin	4,842.29	6,334.41	5,274.02	16,450.72	1,575.56	555.58	298.91	485.78	2,915.83	19,366.55
44 Monroe	2,622.90	2,870.67	2,178.54	7,672.11	528.53	150.95	20.09	140.57	840.14	8,512.25
45 Nassau	3,653.87	4,336.96	3,072.40	11,063.23	68.42	140.23	66.24	300.78	575.67	11,638.90
46 Okaloosa	10,047.12	10,754.33	7,925.27	28,726.72	549.23	688.56	367.21	889.83	2,494.83	31,221.55
47 Okeechobee	1,844.88	2,377.79	1,675.92	5,898.59	727.56	83.43	20.54	207.12	1,038.65	6,937.24
48 Orange	48,891.40	61,886.04	47,830.18	158,607.62	22,380.40	7,967.34	2,560.72	3,622.12	36,530.58	195,138.20
49 Osceola	13,220.29	18,858.59	14,445.06	46,523.94	8,675.15	1,532.07	426.97	1,172.97	11,806.16	58,330.10
50 Palm Beach	50,172.29	62,031.92	47,045.76	159,249.97	17,284.60	4,106.46	1,718.13	4,963.31	28,072.50	187,322.47
51 Pasco	20,906.46	25,107.46	17,841.29	63,855.21	2,159.03	2,112.21	1,378.04	1,465.29	7,114.57	70,969.78
52 Pinellas	32,138.57	37,408.15	29,110.54	98,657.26	4,000.74	2,758.42	683.64	3,100.77	10,543.57	109,200.83
53 Polk	28,868.08	34,508.89	23,396.83	86,773.80	8,605.12	1,328.37	1,181.78	2,939.37	14,054.64	100,828.44
54 Putnam	3,928.50	4,049.99	2,461.63	10,440.12	529.36	88.75	55.39	251.79	925.29	11,365.41
55 St. Johns	10,091.62	12,084.58	9,203.65	31,379.85	159.38	676.28	206.61	711.74	1,754.01	33,133.86
56 St. Lucie	11,873.27	14,345.39	10,184.02	36,402.68	2,382.62	530.62	115.61	1,427.17	4,456.02	40,858.70
57 Santa Rosa	8,287.81	9,874.07	7,084.83	25,246.71	151.78	568.78	199.42	562.09	1,482.07	26,728.78
58 Sarasota	12,471.48	15,374.82	11,121.82	38,968.12	2,015.02	1,551.85	366.71	1,073.79	5,007.37	43,975.49
59 Seminole	19,473.20	23,839.63	18,759.74	62,072.57	2,002.11	1,169.37	272.69	1,812.54	5,256.71	67,329.28
60 Sumter	2,631.66	2,852.90	1,791.83	7,276.39	240.72	134.90	27.27	317.79	720.68	7,997.07
61 Suwannee	2,030.86	2,380.51	1,355.86	5,767.23	193.79	13.53	5.02	205.78	418.12	6,185.35
62 Taylor	1,058.98	1,062.33	695.19	2,816.50	0.00	35.50	5.37	23.36	64.23	2,880.73
63 Union	770.54	888.84	536.76	2,196.14	0.00	31.42	11.20	72.81	115.43	2,311.57
64 Volusia	18,747.29	23,088.23	16,664.81	58,500.33	2,614.20	2,130.14	531.78	1,988.86	7,264.98	65,765.31
65 Wakulla	2,019.81	1,988.30	1,140.56	5,148.67	9.07	69.23	53.74	95.18	227.22	5,375.89
66 Walton	2,701.91	2,850.04	1,970.75	7,522.70	207.88	23.08	17.73	65.94	314.63	7,837.33
67 Washington	1,191.24	1,328.96	875.96	3,396.16	19.84	69.23	32.54	99.11	220.72	3,616.88
68 Washington Special	0.00	26.19	116.85	143.04	0.16	0.00	0.00	15.06	15.22	158.26
69 FAMU Lab School	191.20	203.50	147.27	541.97	0.00	0.00	0.00	2.99	2.99	544.96
70 FAU - Palm Beach	226.42	328.65	174.36	729.43	12.91	0.00	0.00	0.00	12.91	742.34
71 FAU - St. Lucie	606.83	817.33	2.04	1,426.20	35.76	58.18	10.04	0.00	103.98	1,530.18
72 FSU Lab - Broward	460.37	252.50	0.00	712.87	8.99	3.55	0.00	0.00	12.54	725.41
73 FSU Lab - Leon	404.50	667.38	656.65	1,728.53	12.65	0.00	0.00	12.49	25.14	1,753.67
74 UF Lab	237.48	460.65	477.95	1,176.08	0.00	0.00	0.00	2.20	2.20	1,178.28
75 Virtual School	594.47	5,619.15	22,517.22	28,730.84	0.00	0.00	0.00	0.00	0.00	28,730.84

Total 799,642.40 969,873.97 718,717.80 2,488,234.17 201,302.08 67,672.23 23,058.32 69,129.32 361,161.95 2,849,396.12

2011-12 FEFP Final Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,371.33	10,010.73	7,612.14	409.25	322.02	96.62	436.77	28,258.86	717.08	28,975.94
2 Baker	1,835.03	1,906.72	967.20	4.99	68.48	10.60	329.34	5,122.36	20.03	5,142.39
3 Bay	8,992.76	9,497.61	6,530.06	378.16	1,534.95	377.55	599.31	27,910.40	295.64	28,206.04
4 Bradford	1,224.84	1,265.72	731.52	1.71	31.95	6.13	76.80	3,338.67	10.15	3,348.82
5 Brevard	22,998.78	26,440.08	19,973.42	1,663.54	2,722.84	661.65	1,754.72	76,215.03	830.60	77,045.63
6 Broward	73,456.60	93,120.86	69,994.39	22,438.51	7,790.05	2,500.25	6,847.76	276,148.42	3,141.28	279,289.70
7 Calhoun	830.86	811.57	539.70	8.78	81.65	11.45	30.33	2,314.34	10.54	2,324.88
8 Charlotte	4,732.89	6,021.09	5,023.01	195.74	538.75	62.47	635.56	17,209.51	100.46	17,309.97
9 Citrus	4,912.98	5,668.66	4,270.06	107.52	469.59	68.50	615.01	16,112.32	136.96	16,249.28
10 Clay	11,211.40	13,587.73	10,212.69	397.96	844.30	327.79	1,008.20	37,590.07	552.44	38,142.51
11 Collier	11,429.78	15,272.59	11,564.17	5,682.22	938.41	577.08	578.33	46,042.58	356.84	46,399.42
12 Columbia	3,735.53	3,781.38	2,167.79	63.17	139.93	42.13	307.40	10,237.33	34.54	10,271.87
13 Miami-Dade	88,001.61	122,154.72	88,414.24	55,285.68	7,392.84	1,645.01	8,765.87	371,659.97	3,500.24	375,160.21
14 DeSoto	1,581.65	1,726.76	1,005.25	546.89	15.09	13.06	149.63	5,038.33	6.00	5,044.33
15 Dixie	806.06	763.83	478.09	0.00	40.83	19.08	44.27	2,152.16	8.96	2,161.12
16 Duval	45,805.51	46,466.90	32,693.35	3,674.33	2,833.36	1,675.79	1,662.25	134,811.49	1,279.12	136,090.61
17 Escambia	14,623.44	15,162.21	10,044.66	325.90	637.73	891.86	1,184.73	42,870.53	295.98	43,166.51
18 Flagler	4,041.23	4,946.85	3,488.83	241.86	166.10	35.76	457.76	13,378.39	77.16	13,455.55
19 Franklin	517.29	489.28	266.75	9.17	15.09	5.02	25.24	1,327.84	6.24	1,334.08
20 Gadsden	2,123.23	2,125.95	1,239.75	283.75	39.23	28.07	132.90	5,972.88	0.90	5,973.78
21 Gilchrist	848.41	964.84	666.88	31.96	172.18	38.47	72.36	2,795.10	4.72	2,799.90
22 Glades	599.11	645.25	221.93	76.44	19.24	6.02	39.70	1,607.69	0.64	1,608.33
23 Gulf	603.05	755.42	555.81	0.00	93.99	52.75	10.58	2,071.60	5.28	2,076.88
24 Hamilton	589.82	608.14	335.97	71.46	64.54	38.77	33.73	1,742.43	0.30	1,742.73
25 Hardee	1,631.09	1,941.89	1,134.18	448.07	56.80	11.08	130.42	5,353.53	8.80	5,362.33
26 Hendry	1,959.65	2,486.30	1,638.22	696.29	62.29	21.84	273.77	7,138.36	22.32	7,160.68
27 Hernando	7,176.39	8,613.51	6,000.59	507.65	472.72	191.34	825.19	23,787.39	104.34	23,891.73
28 Highlands	3,998.32	4,569.71	3,036.75	567.00	132.73	85.02	243.20	12,632.73	15.18	12,647.91
29 Hillsborough	59,509.98	71,820.45	48,352.70	17,684.10	4,248.89	1,149.69	5,642.79	208,408.60	2,388.30	210,796.90
30 Holmes	1,181.67	1,236.50	863.90	0.00	17.75	8.94	51.98	3,360.74	3.90	3,364.64
31 Indian River	5,476.09	6,520.53	4,688.79	1,037.11	422.31	185.06	568.08	18,897.97	202.48	19,100.45
32 Jackson	2,434.52	2,597.87	1,513.12	50.96	328.66	85.32	290.26	7,300.71	4.76	7,305.47
33 Jefferson	454.20	385.23	204.71	3.44	0.00	8.74	23.38	1,079.70	0.60	1,080.30
34 Lafayette	435.49	427.21	232.12	48.24	4.69	0.00	55.05	1,202.80	0.94	1,203.74
35 Lake	13,357.67	15,501.59	10,212.39	1,312.58	862.54	129.32	1,517.46	42,893.55	203.00	43,096.55
36 Lee	27,109.45	30,499.44	21,166.77	4,359.33	2,078.10	561.71	2,394.19	88,168.99	801.24	88,970.23
37 Leon	12,331.40	12,315.18	8,433.76	370.96	1,056.94	388.30	479.70	35,376.24	457.24	35,833.48
38 Levy	2,009.10	2,150.87	1,363.49	119.07	49.59	12.76	184.31	5,889.19	136.93	6,026.12
39 Liberty	496.10	497.58	386.61	6.50	159.57	16.97	31.83	1,595.16	0.90	1,596.06
40 Madison	962.34	954.59	648.47	5.66	0.00	0.19	158.59	2,729.84	0.64	2,730.48
41 Manatee	13,677.19	16,558.69	10,821.59	3,565.52	1,227.31	273.80	1,073.88	47,197.98	356.14	47,554.12
42 Marion	13,360.97	15,742.79	11,286.42	1,325.46	779.65	91.00	1,359.26	43,945.55	359.62	44,305.17
43 Martin	4,842.29	6,334.41	5,274.02	1,575.56	555.58	298.91	485.78	19,366.55	384.68	19,751.23
44 Monroe	2,622.90	2,870.67	2,178.54	528.53	150.95	20.09	140.57	8,512.25	84.00	8,596.25
45 Nassau	3,653.87	4,336.96	3,072.40	68.42	140.23	66.24	300.78	11,638.90	90.90	11,729.80
46 Okaloosa	10,047.12	10,754.33	7,925.27	549.23	688.56	367.21	889.83	31,221.55	548.79	31,770.34
47 Okeechobee	1,844.88	2,377.79	1,675.92	723.26	70.80	16.63	207.12	6,916.40	21.52	6,937.92
48 Orange	48,891.40	61,886.04	47,830.18	22,380.40	7,967.34	2,560.72	3,622.12	195,138.20	1,780.36	196,918.56
49 Osceola	13,220.29	18,858.59	14,445.06	8,675.15	1,532.07	426.97	1,171.97	58,330.10	334.88	58,664.98
50 Palm Beach	50,172.29	62,031.92	47,045.76	17,284.60	4,057.64	1,698.01	4,963.31	187,253.53	2,973.44	190,226.97
51 Pasco	20,906.46	25,107.46	17,841.29	2,159.03	2,112.21	1,378.04	1,465.29	70,969.78	565.84	71,535.62
52 Pinellas	32,138.57	37,408.15	29,110.54	4,000.74	2,758.42	683.64	3,100.77	109,200.83	1,061.54	110,262.37
53 Polk	28,868.08	34,508.89	23,396.83	8,587.39	1,243.11	1,181.78	2,939.53	100,725.61	512.88	101,238.49
54 Putnam	3,928.50	4,049.99	2,461.63	529.36	88.75	55.39	251.79	11,365.41	17.96	11,383.37
55 St. Johns	10,091.62	12,084.58	9,203.65	159.38	676.28	206.61	711.74	33,133.86	637.74	33,771.60
56 St. Lucie	11,873.27	14,345.39	10,184.02	2,382.62	523.86	115.61	1,427.19	40,851.96	225.84	41,077.80
57 Santa Rosa	8,287.81	9,874.07	7,084.83	151.39	516.77	182.63	562.09	26,659.59	185.31	26,844.90
58 Sarasota	12,471.48	15,374.82	11,121.82	2,015.02	1,551.85	366.71	1,073.79	43,975.49	377.04	44,352.53
59 Seminole	19,473.20	23,839.63	18,759.74	2,002.11	1,166.83	267.52	1,812.54	67,321.57	1,166.56	68,488.13
60 Sumter	2,631.66	2,852.90	1,791.83	240.72	134.90	27.27	317.79	7,997.07	22.30	8,019.37
61 Suwannee	2,030.86	2,380.51	1,355.86	190.00	13.53	5.02	205.79	6,181.57	17.41	6,198.98
62 Taylor	1,058.98	1,062.33	695.19	0.00	35.50	5.37	23.36	2,880.73	11.32	2,892.05
63 Union	770.54	888.84	536.76	0.00	31.42	3.33	72.81	2,303.70	3.90	2,307.60
64 Volusia	18,747.29	23,088.23	16,664.81	2,614.20	2,130.14	531.78	1,988.86	65,765.31	623.70	66,389.01
65 Wakulla	2,019.81	1,988.30	1,140.56	9.07	69.23	53.74	95.18	5,375.89	23.34	5,399.23
66 Walton	2,701.91	2,850.04	1,970.75	207.88	23.08	17.73	65.94	7,837.33	12.88	7,850.21
67 Washington	1,191.24	1,328.96	875.96	19.84	64.58	32.54	99.12	3,612.24	0.64	3,612.88
68 Washington Special	0.00	26.19	116.85	0.16	0.00	0.00	15.06	158.26	0.00	158.26
69 FAMU Lab School	191.20	203.50	147.27	0.00	0.00	0.00	2.99	544.96	0.00	544.96
70 FAU - Palm Beach	226.42	328.65	174.36	11.85	0.00	0.00	0.00	741.28	0.00	741.28
71 FAU - St. Lucie	606.83	817.33	2.04	34.18	45.97	7.23	0.00	1,513.58	0.00	1,513.58
72 FSU Lab - Broward	460.37	252.50	0.00	8.99	3.55	0.00	0.00	725.41	0.00	725.41
73 FSU Lab - Leon	404.50	667.38	656.65	12.65	0.00	0.00	12.49	1,753.67	37.76	1,791.43
74 UF Lab	237.48	460.65	477.95	0.00	0.00	0.00	2.20	1,178.28	25.44	1,203.72
75 Virtual School	594.47	5,619.15	22,517.22	0.00	0.00	0.00	0.00	28,730.84	199.04	28,929.88
Total	799,642.40	969,873.97	718,717.80	201,128.66	67,286.83	22,989.68	69,129.69	2,848,769.03	28,406.52	2,877,175.55

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2011-12 FEFP Final Calculation
 Additions to Funded Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Industry Certified Career Ed. Supplement	Total Add-On
	FTE -1-	FTE -2-	FTE -3-	FTE -4-	FTE -5-	FTE -6-	FTE -7-	FTE -8-	FTE -9-
1 Alachua	468.64	101.60	23.70	21.60	83.84	0.00	0.00	17.70	717.08
2 Baker	0.48	0.00	0.00	0.00	0.00	0.00	8.45	11.10	20.03
3 Bay	133.76	42.72	9.60	12.90	82.56	0.00	0.00	14.10	295.64
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.45	0.90	10.15
5 Brevard	571.84	78.24	22.20	23.40	125.92	0.00	0.00	9.00	830.60
6 Broward	2,552.00	108.80	0.00	9.30	79.68	0.00	0.00	391.50	3,141.28
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	8.44	2.10	10.54
8 Charlotte	92.96	0.00	0.00	0.00	0.00	0.00	0.00	7.50	100.46
9 Citrus	96.16	0.00	0.00	0.00	0.00	0.00	0.00	40.80	136.96
10 Clay	257.92	39.52	10.20	15.90	96.00	0.00	0.00	132.90	552.44
11 Collier	335.84	0.00	0.00	0.00	0.00	0.00	0.00	21.00	356.84
12 Columbia	29.44	0.00	0.00	0.00	0.00	0.00	0.00	5.10	34.54
13 Miami-Dade	2,516.00	355.36	90.60	17.10	140.48	0.00	0.00	380.70	3,500.24
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
15 Dixie	1.76	0.00	0.00	0.00	0.00	0.00	0.00	7.20	8.96
16 Duval	885.44	167.84	45.90	19.50	126.24	0.00	0.00	34.20	1,279.12
17 Escambia	144.80	76.48	18.00	0.00	0.00	0.00	0.00	56.70	295.98
18 Flagler	56.32	16.64	4.20	0.00	0.00	0.00	0.00	0.00	77.16
19 Franklin	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.48	0.00	0.00	0.00	0.00	0.00	0.00	4.80	5.28
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
25 Hardee	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80
26 Hendry	21.12	0.00	0.00	0.00	0.00	0.00	0.00	1.20	22.32
27 Hernando	77.76	7.68	2.40	0.00	0.00	0.00	0.00	16.50	104.34
28 Highlands	14.88	0.00	0.00	0.00	0.00	0.00	0.00	0.30	15.18
29 Hillsborough	1,949.76	200.64	60.00	0.00	0.00	0.00	0.00	177.90	2,388.30
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
31 Indian River	104.80	34.08	3.60	0.00	0.00	0.00	0.00	60.00	202.48
32 Jackson	1.76	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.76
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
34 Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.94
35 Lake	135.20	0.00	0.00	0.00	0.00	0.00	0.00	67.80	203.00
36 Lee	246.56	217.28	62.40	4.80	75.20	0.00	0.00	195.00	801.24
37 Leon	396.96	40.48	9.00	0.00	0.00	0.00	0.00	10.80	457.24
38 Levy	8.80	0.00	0.00	0.00	0.00	96.29	8.44	23.40	136.93
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
40 Madison	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
41 Manatee	196.32	48.32	10.80	0.00	0.00	0.00	0.00	100.70	356.14
42 Marion	101.44	84.96	22.20	18.00	119.52	0.00	0.00	13.50	359.62
43 Martin	242.40	54.88	19.20	0.00	0.00	0.00	0.00	68.20	384.68
44 Monroe	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00
45 Nassau	79.20	0.00	0.00	0.00	0.00	0.00	0.00	11.70	90.90
46 Okaloosa	339.36	39.68	11.10	0.00	66.40	0.00	0.00	92.25	548.79
47 Okeechobee	10.72	0.00	0.00	0.00	0.00	0.00	0.00	10.80	21.52
48 Orange	1,494.88	172.48	21.30	0.00	0.00	0.00	0.00	91.70	1,780.36
49 Osceola	223.20	58.88	15.90	0.00	0.00	0.00	0.00	36.90	334.88
50 Palm Beach	1,992.80	267.68	76.20	17.10	318.56	0.00	0.00	301.10	2,973.44
51 Pasco	426.24	90.40	23.40	0.00	0.00	0.00	0.00	25.80	565.84
52 Pinellas	690.08	212.16	65.10	0.00	0.00	0.00	0.00	94.20	1,061.54
53 Polk	327.84	68.64	18.30	0.00	0.00	0.00	0.00	98.10	512.88
54 Putnam	6.56	0.00	0.00	0.00	0.00	0.00	0.00	11.40	17.96
55 St. Johns	422.72	89.92	21.60	17.10	62.40	0.00	0.00	24.00	637.74
56 St. Lucie	60.64	74.56	16.50	3.30	30.64	0.00	0.00	40.20	225.84
57 Santa Rosa	116.16	0.00	0.00	0.00	0.00	0.00	0.00	69.15	185.31
58 Sarasota	194.40	85.44	23.40	0.30	0.00	0.00	0.00	73.50	377.04
59 Seminole	1,004.64	89.92	24.00	0.00	0.00	0.00	0.00	48.00	1,166.56
60 Sumter	6.40	0.00	0.00	0.00	0.00	0.00	0.00	15.90	22.30
61 Suwannee	15.68	0.00	0.00	0.00	0.00	0.00	1.13	0.60	17.41
62 Taylor	2.88	0.00	0.00	0.00	0.00	0.00	8.44	0.00	11.32
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
64 Volusia	331.20	225.60	55.80	0.00	0.00	0.00	0.00	11.10	623.70
65 Wakulla	18.24	0.00	0.00	0.30	0.00	0.00	0.00	4.80	23.34
66 Walton	11.68	0.00	0.00	0.00	0.00	0.00	0.00	1.20	12.88
67 Washington	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	32.96	0.00	0.00	0.00	0.00	0.00	0.00	4.80	37.76
74 UF Lab	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.44
75 Virtual School	199.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.04

Total 19,776.96 3,150.88 786.60 180.60 1,407.44 96.29 43.35 2,964.40 28,406.52

2011-12 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.07	15.07	8.45
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.07	15.07	8.45
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.07	15.07	8.44
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	15.07	15.07	8.44
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	2.01	2.01	1.13
62 Taylor	0.00	15.07	15.07	8.44
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 0.00 77.36 77.36 43.35

2011-12 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent ((Col 7 - Col 5) Divided by Col 5)	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.550
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,885.59	90.71	0	0.9734	0	0	0	0.00	0.00	0.00
2 Baker	4,876.44	19.29	0	0.9791	0	0	0	0.00	0.00	0.00
3 Bay	25,512.20	443.27	0	0.9538	0	0	0	0.00	0.00	0.00
4 Bradford	3,183.64	9.00	0	0.9744	0	0	0	0.00	0.00	0.00
5 Brevard	71,042.29	795.77	0	1.0014	0	0	0	0.00	0.00	0.00
6 Broward	257,341.41	2,194.38	0	1.0245	0	0	0	0.00	0.00	0.00
7 Calhoun	2,158.37	23.00	0	0.9206	0	0	0	0.00	0.00	0.00
8 Charlotte	16,214.26	151.76	0	0.9815	0	0	0	0.00	0.00	0.00
9 Citrus	15,171.50	132.28	0	0.9518	0	0	0	0.00	0.00	0.00
10 Clay	35,438.76	237.83	0	0.9954	0	0	0	0.00	0.00	0.00
11 Collier	42,845.40	264.34	0	1.0449	0	0	0	0.00	0.00	0.00
12 Columbia	9,710.03	41.00	0	0.9569	0	0	0	0.00	0.00	0.00
13 Miami-Dade	347,661.28	2,082.49	0	1.0101	0	0	0	0.00	0.00	0.00
14 DeSoto	4,776.20	4.25	0	0.9802	0	0	0	0.00	0.00	0.00
15 Dixie	2,024.07	11.50	0	0.9319	0	0	0	0.00	0.00	0.00
16 Duval	126,076.99	798.13	0	1.0143	0	0	0	0.00	0.00	0.00
17 Escambia	40,119.02	180.70	0	0.9583	0	0	0	0.00	0.00	0.00
18 Flagler	12,758.26	46.79	0	0.9602	0	0	0	0.00	0.00	0.00
19 Franklin	1,258.89	4.25	0	0.9140	0	0	0	0.00	0.00	0.00
20 Gadsden	5,663.36	11.05	0	0.9411	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,545.29	48.50	0	0.9511	0	0	0	0.00	0.00	0.00
22 Glades	1,520.10	5.50	0	0.9840	0	0	0	0.00	0.00	0.00
23 Gulf	1,895.71	26.50	0	0.9262	0	0	0	0.00	0.00	0.00
24 Hamilton	1,594.29	18.18	0	0.9329	0	0	0	0.00	0.00	0.00
25 Hardee	5,079.53	17.50	0	0.9659	0	0	0	0.00	0.00	0.00
26 Hendry	6,783.79	18.85	0	0.9958	0	0	0	0.00	0.00	0.00
27 Hernando	22,448.89	133.16	0	0.9757	0	0	0	0.00	0.00	0.00
28 Highlands	11,964.21	37.39	0	0.9587	0	0	0	0.00	0.00	0.00
29 Hillsborough	195,579.40	1,196.87	0	1.0129	0	0	0	0.00	0.00	0.00
30 Holmes	3,215.40	5.00	0	0.9194	0	0	0	0.00	0.00	0.00
31 Indian River	17,708.87	118.96	0	0.9970	0	0	0	0.00	0.00	0.00
32 Jackson	6,735.97	92.58	0	0.9253	0	0	0	0.00	0.00	0.00
33 Jefferson	1,026.38	0.00	0	0.9328	0	0	0	0.00	0.00	0.00
34 Lafayette	1,148.16	1.32	1	0.9217	11,384	15,027	13,822	0.00	0.00	0.00
35 Lake	40,563.12	242.97	0	0.9804	0	0	0	0.00	0.00	0.00
36 Lee	82,720.40	585.38	0	1.0200	0	0	0	0.00	0.00	0.00
37 Leon	32,956.46	297.73	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,615.64	13.97	0	0.9466	0	0	0	0.00	0.00	0.00
39 Liberty	1,412.95	44.95	0	0.9179	0	0	0	0.00	0.00	0.00
40 Madison	2,627.93	0.00	0	0.9127	0	0	0	0.00	0.00	0.00
41 Manatee	44,136.01	345.72	0	1.0056	0	0	0	0.00	0.00	0.00
42 Marion	41,683.07	219.62	0	0.9621	0	0	0	0.00	0.00	0.00
43 Martin	17,963.54	156.50	0	0.9964	0	0	0	0.00	0.00	0.00
44 Monroe	8,031.19	42.52	0	1.0164	0	0	0	0.00	0.00	0.00
45 Nassau	11,080.44	39.50	0	0.9921	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,279.87	193.96	0	0.9703	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,558.17	23.50	0	0.9734	0	0	0	0.00	0.00	0.00
48 Orange	178,847.25	2,244.32	0	1.0083	0	0	0	0.00	0.00	0.00
49 Osceola	54,192.81	431.57	0	0.9896	0	0	0	0.00	0.00	0.00
50 Palm Beach	175,083.70	1,156.75	0	1.0380	0	0	0	0.00	0.00	0.00
51 Pasco	65,783.25	594.99	0	0.9912	0	0	0	0.00	0.00	0.00
52 Pinellas	102,602.72	777.02	0	0.9997	0	0	0	0.00	0.00	0.00
53 Polk	94,629.19	374.19	0	0.9857	0	0	0	0.00	0.00	0.00
54 Putnam	10,774.62	25.00	0	0.9651	0	0	0	0.00	0.00	0.00
55 St. Johns	31,355.54	190.50	0	0.9869	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,767.11	149.47	0	0.9925	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,240.81	160.22	0	0.9419	0	0	0	0.00	0.00	0.00
58 Sarasota	40,927.01	437.14	0	1.0064	0	0	0	0.00	0.00	0.00
59 Seminole	63,842.88	329.40	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,568.28	38.00	0	0.9658	0	0	0	0.00	0.00	0.00
61 Suwannee	5,931.70	3.81	0	0.9368	0	0	0	0.00	0.00	0.00
62 Taylor	2,739.97	10.00	0	0.9216	0	0	0	0.00	0.00	0.00
63 Union	2,198.77	8.85	0	0.9658	0	0	0	0.00	0.00	0.00
64 Volusia	61,402.83	600.04	0	0.9647	0	0	0	0.00	0.00	0.00
65 Wakulla	5,073.74	19.50	0	0.9330	0	0	0	0.00	0.00	0.00
66 Walton	7,490.95	6.50	0	0.9562	0	0	0	0.00	0.00	0.00
67 Washington	3,411.85	19.50	0	0.9243	0	0	0	0.00	0.00	0.00
68 Washington Special	156.08	0.00	0	0.9243	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	524.51	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	716.34	0.00	0	1.0380	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,419.18	16.39	0	0.9925	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	679.00	1.00	0	1.0245	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,702.25	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,147.39	0.00	0	0.9734	0	0	0	0.00	0.00	0.00
75 Virtual School	28,255.97	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,667,058.44 19,062.58 1 11,384 15,027 13,822 0.00

2011-12 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 41

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent ((Col 7 - Col 6) Divided by Col 5)	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.022
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,885.59	19.24	0	0.9734	0	0	0	0.00	0.00	0.00
2 Baker	4,876.44	2.11	1	0.9791	17,108	36,098	120,960	4.96	3.00	15.07
3 Bay	25,512.20	75.18	0	0.9538	0	0	0	0.00	0.00	0.00
4 Bradford	3,183.64	1.22	1	0.9744	17,026	20,772	114,067	5.48	3.00	15.07
5 Brevard	71,042.29	131.75	0	1.0014	0	0	0	0.00	0.00	0.00
6 Broward	257,341.41	497.86	0	1.0245	0	0	0	0.00	0.00	0.00
7 Calhoun	2,158.37	2.28	1	0.9206	16,086	36,676	123,906	5.42	3.00	15.07
8 Charlotte	16,214.26	12.44	0	0.9815	0	0	0	0.00	0.00	0.00
9 Citrus	15,171.50	13.64	0	0.9518	0	0	0	0.00	0.00	0.00
10 Clay	35,438.76	65.27	0	0.9954	0	0	0	0.00	0.00	0.00
11 Collier	42,845.40	114.91	0	1.0449	0	0	0	0.00	0.00	0.00
12 Columbia	9,710.03	8.39	0	0.9569	0	0	0	0.00	0.00	0.00
13 Miami-Dade	347,661.28	327.56	0	1.0101	0	0	0	0.00	0.00	0.00
14 DeSoto	4,776.20	2.60	1	0.9802	17,127	44,530	32,860	0.00	0.00	0.00
15 Dixie	2,024.07	3.80	0	0.9319	0	0	0	0.00	0.00	0.00
16 Duval	126,076.99	333.69	0	1.0143	0	0	0	0.00	0.00	0.00
17 Escambia	40,119.02	177.59	0	0.9583	0	0	0	0.00	0.00	0.00
18 Flagler	12,758.26	7.12	0	0.9602	0	0	0	0.00	0.00	0.00
19 Franklin	1,258.89	1.00	1	0.9140	15,970	15,970	14,869	0.00	0.00	0.00
20 Gadsden	5,663.36	5.59	0	0.9411	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,545.29	7.66	0	0.9511	0	0	0	0.00	0.00	0.00
22 Glades	1,520.10	2.00	1	0.9840	17,193	34,386	8,037	0.00	0.00	0.00
23 Gulf	1,895.71	10.52	0	0.9262	0	0	0	0.00	0.00	0.00
24 Hamilton	1,594.29	7.72	0	0.9329	0	0	0	0.00	0.00	0.00
25 Hardee	5,079.53	2.68	1	0.9659	16,877	45,230	44,871	0.00	0.00	0.00
26 Hendry	6,783.79	5.42	0	0.9958	0	0	0	0.00	0.00	0.00
27 Hernando	22,448.89	38.10	0	0.9757	0	0	0	0.00	0.00	0.00
28 Highlands	11,964.21	16.93	0	0.9587	0	0	0	0.00	0.00	0.00
29 Hillsborough	195,579.40	228.93	0	1.0129	0	0	0	0.00	0.00	0.00
30 Holmes	3,215.40	1.78	1	0.9194	16,065	28,596	3,158	0.00	0.00	0.00
31 Indian River	17,708.87	36.85	0	0.9970	0	0	0	0.00	0.00	0.00
32 Jackson	6,735.97	16.99	0	0.9253	0	0	0	0.00	0.00	0.00
33 Jefferson	1,026.38	1.74	1	0.9328	16,299	28,360	20,823	0.00	0.00	0.00
34 Lafayette	1,148.16	0.00	0	0.9217	0	0	0	0.00	0.00	0.00
35 Lake	40,563.12	25.75	0	0.9804	0	0	0	0.00	0.00	0.00
36 Lee	82,720.40	111.85	0	1.0200	0	0	0	0.00	0.00	0.00
37 Leon	32,956.46	77.32	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,615.64	2.54	1	0.9466	16,540	42,012	307,362	16.04	3.00	15.07
39 Liberty	1,412.95	3.38	0	0.9179	0	0	0	0.00	0.00	0.00
40 Madison	2,627.93	0.06	1	0.9127	15,948	957	0	0.00	0.00	0.00
41 Manatee	44,136.01	54.52	0	1.0056	0	0	0	0.00	0.00	0.00
42 Marion	41,683.07	18.12	0	0.9621	0	0	0	0.00	0.00	0.00
43 Martin	17,963.54	59.52	0	0.9964	0	0	0	0.00	0.00	0.00
44 Monroe	8,031.19	4.00	0	1.0164	0	0	0	0.00	0.00	0.00
45 Nassau	11,080.44	13.19	0	0.9921	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,279.87	73.12	0	0.9703	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,558.17	4.09	0	0.9734	0	0	0	0.00	0.00	0.00
48 Orange	178,847.25	509.90	0	1.0083	0	0	0	0.00	0.00	0.00
49 Osceola	54,192.81	85.02	0	0.9896	0	0	0	0.00	0.00	0.00
50 Palm Beach	175,083.70	342.12	0	1.0380	0	0	0	0.00	0.00	0.00
51 Pasco	65,783.25	274.40	0	0.9912	0	0	0	0.00	0.00	0.00
52 Pinellas	102,602.72	136.13	0	0.9997	0	0	0	0.00	0.00	0.00
53 Polk	94,629.19	235.32	0	0.9857	0	0	0	0.00	0.00	0.00
54 Putnam	10,774.62	11.03	0	0.9651	0	0	0	0.00	0.00	0.00
55 St. Johns	31,355.54	41.14	0	0.9869	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,767.11	23.02	0	0.9925	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,240.81	39.71	0	0.9419	0	0	0	0.00	0.00	0.00
58 Sarasota	40,927.01	73.02	0	1.0064	0	0	0	0.00	0.00	0.00
59 Seminole	63,842.88	54.30	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,568.28	5.43	0	0.9658	0	0	0	0.00	0.00	0.00
61 Suwannee	5,931.70	1.00	1	0.9368	16,369	16,369	22,992	0.40	0.40	2.01
62 Taylor	2,739.97	1.07	1	0.9216	16,103	17,230	138,185	7.51	3.00	15.07
63 Union	2,198.77	2.23	1	0.9658	16,875	37,631	0	0.00	0.00	0.00
64 Volusia	61,402.83	105.89	0	0.9647	0	0	0	0.00	0.00	0.00
65 Wakulla	5,073.74	10.70	0	0.9330	0	0	0	0.00	0.00	0.00
66 Walton	7,490.95	3.53	0	0.9562	0	0	19,537	0.00	0.00	0.00
67 Washington	3,411.85	6.48	0	0.9243	0	0	0	0.00	0.00	0.00
68 Washington Special	156.08	0.00	0	0.9243	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	524.51	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	716.34	0.00	0	1.0380	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,419.18	2.00	0	0.9925	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	679.00	0.00	0	1.0245	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,702.25	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,147.39	0.00	0	0.9734	0	0	0	0.00	0.00	0.00
75 Virtual School	28,255.97	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2011-12 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2011-12 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	5.02	0.00	0.96	0.00	5.02	0.59
6 Broward	4.44	79.27	53.84	22.02	9.38	82.43	25.91	15.83
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	3.89	0.00	0.00	0.00	2.28
9 Citrus	0.00	0.00	0.00	16.62	0.00	0.00	0.00	17.03
10 Clay	0.00	60.35	85.37	0.00	0.00	76.33	67.80	0.00
11 Collier	3.49	0.00	0.00	4.67	2.95	10.08	0.00	5.24
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	68.13	5.08	0.00	4.18	115.83	8.13	0.00	1.33
14 DeSoto	2.77	0.00	0.00	17.50	0.15	0.00	0.00	3.77
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	2.39	4.15	0.00	1.07	3.11	12.43	0.00	1.57
17 Escambia	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.40	0.00	0.00	0.00	0.20	0.00
21 Gilchrist	0.00	5.33	7.53	0.00	0.00	0.00	7.53	0.50
22 Glades	0.00	0.00	0.00	6.24	0.44	0.00	0.00	3.71
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.90	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	7.53	0.00	0.00	0.00	12.56	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	21.27	3.55	10.04	32.79	11.68	2.13	10.04	21.94
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.91
32 Jackson	0.00	0.00	0.00	26.58	0.00	0.00	0.00	15.26
33 Jefferson	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	7.10	0.00	1.00	0.00	3.55	0.00	1.16
36 Lee	5.86	8.88	0.00	1.06	5.19	10.65	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	84.99	0.00	14.41	0.00	127.69	0.00	14.07
40 Madison	0.00	0.00	0.00	29.41	0.00	0.00	0.00	33.60
41 Manatee	2.65	0.00	0.00	4.89	1.20	2.09	0.00	3.23
42 Marion	0.00	2.27	0.00	0.95	0.00	0.00	0.00	10.33
43 Martin	0.00	275.13	75.33	0.55	0.00	314.18	12.81	0.53
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45 Nassau	0.00	0.00	0.00	3.09	0.00	0.00	0.00	2.18
46 Okaloosa	0.00	0.00	0.00	20.82	0.00	0.00	0.00	26.24
47 Okeechobee	0.00	0.00	0.00	27.76	0.51	0.00	2.51	26.89
48 Orange	1.07	6.21	4.12	34.52	0.88	5.33	0.00	54.11
49 Osceola	3.12	0.60	0.00	9.68	2.15	0.00	0.00	8.16
50 Palm Beach	3.96	0.00	0.00	6.62	3.40	0.00	0.00	9.98
51 Pasco	0.87	0.67	0.00	0.08	0.38	0.67	0.00	12.14
52 Pinellas	0.93	7.99	0.00	4.25	2.16	9.90	0.00	0.00
53 Polk	0.93	0.00	0.00	94.27	0.78	0.67	0.00	96.07
54 Putnam	0.00	7.10	2.51	0.00	0.00	3.55	0.00	0.00
55 St. Johns	0.00	0.00	0.00	21.51	0.00	0.00	0.00	15.78
56 St. Lucie	0.98	8.73	0.60	0.34	0.44	9.55	0.00	0.08
57 Santa Rosa	0.00	0.00	0.00	4.40	0.00	0.00	0.00	5.44
58 Sarasota	0.22	1.78	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.99
64 Volusia	0.00	9.16	2.51	2.57	0.50	14.98	5.02	2.16
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.63	0.00	0.00	0.00	2.30
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.71	0.00	0.00	23.85	0.16	0.00	0.00	15.06
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	124.79	579.72	254.80	448.57	162.25	694.94	149.40	430.46

2011-12 FEFP Final Calculation
 43FS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.96	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.59
6 Broward	4.94	3.16	0.00	0.00	0.00	0.00	0.00	0.00	4.94	3.16	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41
10 Clay	0.00	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98	0.00	0.00
11 Collier	0.00	10.08	0.00	0.57	0.00	0.00	0.00	0.00	0.00	10.08	0.00	0.57
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	47.70	3.05	0.00	0.00	0.00	0.00	0.00	0.00	47.70	3.05	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.72	8.28	0.00	0.50	0.00	0.00	0.00	0.00	0.72	8.28	0.00	0.50
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
22 Glades	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
36 Lee	0.00	1.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	42.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.70	0.00	0.00
40 Madison	0.00	0.00	0.00	4.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.19
41 Manatee	0.00	2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.09	0.00	0.00
42 Marion	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38
43 Martin	0.00	39.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.05	0.00	0.00
44 Monroe	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	5.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.42
47 Okeechobee	0.51	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.51	0.00	2.51	0.00
48 Orange	0.00	0.00	0.00	19.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.59
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36
51 Pasco	0.00	0.00	0.00	12.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.06
52 Pinellas	1.23	1.91	0.00	0.00	0.00	0.00	0.00	0.00	1.23	1.91	0.00	0.00
53 Polk	0.00	0.67	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.67	0.00	1.80
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.50	5.82	2.51	0.00	0.00	0.00	0.00	0.00	0.50	5.82	2.51	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 57.00 135.98 10.05 60.73 0.00 0.00 0.00 0.00 57.00 135.98 10.05 60.73

2011-12 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	394.95	362.17	110.58	315.95	0.00	0.00	0.00	0.00	394.95	362.17	110.58	315.95
2 Baker	10.88	47.53	10.09	358.23	0.00	0.00	0.00	0.00	10.88	47.53	10.09	358.23
3 Bay	355.82	1,487.20	426.52	580.32	0.00	0.00	0.00	0.00	355.82	1,487.20	426.52	580.32
4 Bradford	3.24	74.76	10.14	82.01	0.00	0.00	0.00	0.00	3.24	74.76	10.14	82.01
5 Brevard	1,542.30	2,662.57	664.01	1,789.04	0.96	0.00	0.00	0.59	1,542.30	2,662.57	664.01	1,789.63
6 Broward	21,904.22	7,689.94	3,304.88	7,540.19	4.94	3.16	0.00	0.00	21,909.16	7,693.10	3,304.88	7,540.19
7 Calhoun	7.00	99.15	22.60	94.40	0.00	0.00	0.00	0.00	7.00	99.15	22.60	94.40
8 Charlotte	191.69	570.34	49.32	631.30	0.00	0.00	0.00	0.00	191.69	570.34	49.32	631.30
9 Citrus	146.69	517.16	52.38	564.17	0.00	0.00	0.00	0.41	146.69	517.16	52.38	564.58
10 Clay	417.65	834.04	435.81	991.54	0.00	15.98	0.00	0.00	417.65	850.02	435.81	991.54
11 Collier	5,825.74	836.70	741.35	569.13	0.00	10.08	0.00	0.57	5,825.74	846.78	741.35	569.70
12 Columbia	79.85	103.27	59.86	307.45	0.00	0.00	0.00	0.00	79.85	103.27	59.86	307.45
13 Miami-Dade	52,472.50	8,801.41	1,740.78	9,440.59	47.70	3.05	0.00	0.00	52,520.20	8,804.46	1,740.78	9,440.59
14 DeSoto	570.89	27.30	16.87	158.01	0.00	0.00	0.00	0.00	570.89	27.30	16.87	158.01
15 Dixie	0.00	36.21	16.92	59.93	0.00	0.00	0.00	0.00	0.00	36.21	16.92	59.93
16 Duval	3,694.26	2,785.93	1,791.55	1,603.53	0.72	8.28	0.00	0.50	3,694.98	2,794.21	1,791.55	1,604.03
17 Escambia	276.88	634.24	938.56	1,078.94	0.00	0.00	0.00	0.00	276.88	634.24	938.56	1,078.94
18 Flagler	257.00	188.97	136.00	447.36	0.00	0.00	0.00	0.00	257.00	188.97	136.00	447.36
19 Franklin	0.00	25.92	5.17	36.97	0.00	0.00	0.00	0.00	0.00	25.92	5.17	36.97
20 Gadsden	346.85	81.08	55.49	119.70	0.00	0.00	0.00	0.00	346.85	81.08	55.49	119.70
21 Gilchrist	39.81	166.74	51.02	82.36	0.00	0.00	0.00	0.50	39.81	166.74	51.02	82.86
22 Glades	73.67	19.13	5.02	31.48	0.44	0.00	0.00	0.00	74.11	19.13	5.02	31.48
23 Gulf	1.16	71.00	35.15	49.95	0.00	0.00	0.00	0.00	1.16	71.00	35.15	49.95
24 Hamilton	63.30	72.53	40.18	43.46	0.00	0.00	0.00	0.00	63.30	72.53	40.18	43.46
25 Hardee	384.92	53.96	10.19	138.14	0.00	0.00	0.00	0.00	384.92	53.96	10.19	138.14
26 Hendry	559.06	58.22	18.13	318.22	0.00	0.00	0.00	0.00	559.06	58.22	18.13	318.22
27 Hernando	496.54	479.25	200.88	929.07	0.00	0.00	5.03	0.00	496.54	479.25	205.91	929.07
28 Highlands	566.23	178.88	111.19	316.51	0.00	0.00	0.00	0.00	566.23	178.88	111.19	316.51
29 Hillsborough	19,456.19	4,265.61	1,383.61	5,995.38	0.00	0.00	0.00	0.00	19,456.19	4,265.61	1,383.61	5,995.38
30 Holmes	1.21	25.67	2.21	113.36	0.00	0.00	0.00	0.00	1.21	25.67	2.21	113.36
31 Indian River	1,138.12	408.25	178.18	576.42	0.00	0.00	0.00	0.49	1,138.12	408.25	178.18	576.91
32 Jackson	61.52	370.30	165.83	310.25	0.00	0.00	0.00	0.00	61.52	370.30	165.83	310.25
33 Jefferson	14.25	0.00	1.00	52.90	0.00	0.00	0.00	0.00	14.25	0.00	1.00	52.90
34 Lafayette	57.83	3.55	0.00	60.62	0.00	0.00	0.00	0.00	57.83	3.55	0.00	60.62
35 Lake	1,343.93	862.15	172.66	1,616.38	0.00	0.00	0.00	0.16	1,343.93	862.15	172.66	1,616.54
36 Lee	4,809.34	2,236.50	698.11	2,628.61	0.00	1.77	0.00	0.00	4,809.34	2,238.27	698.11	2,628.61
37 Leon	405.07	1,137.67	393.72	579.58	0.00	0.00	0.00	0.00	405.07	1,137.67	393.72	579.58
38 Levy	71.75	86.12	20.24	193.07	0.00	0.00	0.00	0.00	71.75	86.12	20.24	193.07
39 Liberty	17.40	154.60	17.88	59.05	0.00	42.70	0.00	0.00	17.40	197.30	17.88	59.05
40 Madison	5.55	3.55	0.00	148.29	0.00	0.00	0.00	4.19	5.55	3.55	0.00	152.48
41 Manatee	3,741.75	1,354.50	256.77	1,187.94	0.00	2.09	0.00	0.00	3,741.75	1,356.59	256.77	1,187.94
42 Marion	1,388.70	853.24	76.18	1,845.95	0.00	0.00	0.00	9.38	1,388.70	853.24	76.18	1,855.33
43 Martin	1,625.28	653.20	386.69	706.21	0.00	39.05	0.00	0.00	1,625.28	692.25	386.69	706.21
44 Monroe	510.05	160.57	13.91	180.25	0.00	0.60	0.00	0.00	510.05	161.17	13.91	180.25
45 Nassau	64.66	145.27	77.14	357.65	0.00	0.00	0.00	0.00	64.66	145.27	77.14	357.65
46 Okaloosa	558.75	694.81	386.44	852.61	0.00	0.00	0.00	5.42	558.75	694.81	386.44	858.03
47 Okeechobee	677.48	55.34	10.24	239.08	0.51	0.00	2.51	0.00	677.99	55.34	12.75	239.08
48 Orange	23,119.00	7,729.45	2,503.62	3,687.18	0.00	0.00	0.00	19.59	23,119.00	7,729.45	2,503.62	3,706.77
49 Osceola	8,775.23	1,550.29	416.73	1,248.89	0.00	0.00	0.00	0.00	8,775.23	1,550.29	416.73	1,248.89
50 Palm Beach	17,498.80	3,887.53	1,637.22	4,949.16	0.00	0.00	0.00	3.36	17,498.80	3,887.53	1,637.22	4,952.52
51 Pasco	2,218.98	2,364.55	1,253.34	1,575.82	0.00	0.00	0.00	12.06	2,218.98	2,364.55	1,253.34	1,587.88
52 Pinellas	4,008.54	3,113.39	780.72	3,053.98	1.23	1.91	0.00	0.00	4,009.77	3,115.30	780.72	3,053.98
53 Polk	8,424.58	1,160.14	1,349.51	2,710.63	0.00	0.67	0.00	1.80	8,424.58	1,160.81	1,349.51	2,712.43
54 Putnam	508.83	143.78	36.01	308.65	0.00	0.00	0.00	0.00	508.83	143.78	36.01	308.65
55 St. Johns	249.94	730.66	175.52	681.44	0.00	0.00	0.00	0.00	249.94	730.66	175.52	681.44
56 St. Lucie	2,585.02	445.95	179.69	1,210.86	0.00	0.82	0.00	0.00	2,585.02	446.77	179.69	1,210.86
57 Santa Rosa	146.59	436.26	161.06	640.93	0.00	0.00	0.00	1.04	146.59	436.26	161.06	641.97
58 Sarasota	2,048.09	1,515.10	316.29	1,162.04	0.00	0.00	0.00	0.00	2,048.09	1,515.10	316.29	1,162.04
59 Seminole	2,028.93	1,159.00	253.71	1,801.23	0.00	0.00	0.00	0.00	2,028.93	1,159.00	253.71	1,801.23
60 Sumter	269.33	101.96	31.69	327.11	0.00	0.00	0.00	0.00	269.33	101.96	31.69	327.11
61 Suwannee	157.78	24.85	5.02	194.81	0.00	0.00	0.00	0.00	157.78	24.85	5.02	194.81
62 Taylor	0.00	53.68	9.79	26.95	0.00	0.00	0.00	0.00	0.00	53.68	9.79	26.95
63 Union	0.00	33.09	0.00	70.31	0.00	0.00	0.00	0.00	0.00	33.09	0.00	70.31
64 Volusia	2,655.83	2,062.41	694.79	2,022.39	0.50	5.82	2.51	0.00	2,656.33	2,068.23	697.30	2,022.39
65 Wakulla	7.66	55.74	72.27	141.24	0.00	0.00	0.00	0.00	7.66	55.74	72.27	141.24
66 Walton	226.96	28.93	4.82	225.63	0.00	0.00	0.00	0.67	226.96	28.93	4.82	226.30
67 Washington	32.21	52.36	41.78	80.92	0.00	0.00	0.00	0.00	32.21	52.36	41.78	80.92
68 Washington Special	1.86	0.00	0.00	24.39	0.00	0.00	0.00	0.00	1.86	0.00	0.00	24.39
69 FAMU Lab School	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
70 FAU - Palm Beach	5.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00	0.00	0.00
71 FAU - St. Lucie	24.36	41.18	6.53	0.00	0.00	0.00	0.00	0.00	24.36	41.18	6.53	0.00
72 FSU Lab - Broward	7.63	7.10	0.00	0.00	0.00	0.00	0.00	0.00	7.63	7.10	0.00	0.00
73 FSU Lab - Leon	3.62	0.00	0.00	37.80	0.00	0.00	0.00	0.00	3.62	0.00	0.00	37.80
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 201,636.96 69,133.90 25,231.56 72,565.91 57.00 135.98 10.05 60.73 201,693.96 69,269.88 25,241.61 72,626.64

2011-12 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive	ESE	ESE	Career	Total
	English	Support	Support	Education	
	Grades K-12	Level IV	Level V	Grades 9-12	
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	394.95	362.17	110.58	315.95	1,183.65
2 Baker	10.88	47.53	10.09	358.23	426.73
3 Bay	355.82	1,487.20	426.52	580.32	2,849.86
4 Bradford	3.24	74.76	10.14	82.01	170.15
5 Brevard	1,543.26	2,662.57	664.01	1,789.63	6,659.47
6 Broward	21,909.16	7,693.10	3,304.88	7,540.19	40,447.33
7 Calhoun	7.00	99.15	22.60	94.40	223.15
8 Charlotte	191.69	570.34	49.32	631.30	1,442.65
9 Citrus	146.69	517.16	52.38	564.58	1,280.81
10 Clay	417.65	850.02	435.81	991.54	2,695.02
11 Collier	5,825.74	846.78	741.35	569.70	7,983.57
12 Columbia	79.85	103.27	59.86	307.45	550.43
13 Miami-Dade	52,520.20	8,804.46	1,740.78	9,440.59	72,506.03
14 DeSoto	570.89	27.30	16.87	158.01	773.07
15 Dixie	0.00	36.21	16.92	59.93	113.06
16 Duval	3,694.98	2,794.21	1,791.55	1,604.03	9,884.77
17 Escambia	276.88	634.24	938.56	1,078.94	2,928.62
18 Flagler	257.00	188.97	136.00	447.36	1,029.33
19 Franklin	0.00	25.92	5.17	36.97	68.06
20 Gadsden	346.85	81.08	55.49	119.70	603.12
21 Gilchrist	39.81	166.74	51.02	82.86	340.43
22 Glades	74.11	19.13	5.02	31.48	129.74
23 Gulf	1.16	71.00	35.15	49.95	157.26
24 Hamilton	63.30	72.53	40.18	43.46	219.47
25 Hardee	384.92	53.96	10.19	138.14	587.21
26 Hendry	559.06	58.22	18.13	318.22	953.63
27 Hernando	496.54	479.25	205.91	929.07	2,110.77
28 Highlands	566.23	178.88	111.19	316.51	1,172.81
29 Hillsborough	19,456.19	4,265.61	1,383.61	5,995.38	31,100.79
30 Holmes	1.21	25.67	2.21	113.36	142.45
31 Indian River	1,138.12	408.25	178.18	576.91	2,301.46
32 Jackson	61.52	370.30	165.83	310.25	907.90
33 Jefferson	14.25	0.00	1.00	52.90	68.15
34 Lafayette	57.83	3.55	0.00	60.62	122.00
35 Lake	1,343.93	862.15	172.66	1,616.54	3,995.28
36 Lee	4,809.34	2,238.27	698.11	2,628.61	10,374.33
37 Leon	405.07	1,137.67	393.72	579.58	2,516.04
38 Levy	71.75	86.12	20.24	193.07	371.18
39 Liberty	17.40	197.30	17.88	59.05	291.63
40 Madison	5.55	3.55	0.00	152.48	161.58
41 Manatee	3,741.75	1,356.59	256.77	1,187.94	6,543.05
42 Marion	1,388.70	853.24	76.18	1,855.33	4,173.45
43 Martin	1,625.28	692.25	386.69	706.21	3,410.43
44 Monroe	510.05	161.17	13.91	180.25	865.38
45 Nassau	64.66	145.27	77.14	357.65	644.72
46 Okaloosa	558.75	694.81	386.44	858.03	2,498.03
47 Okeechobee	677.99	55.34	12.75	239.08	985.16
48 Orange	23,119.00	7,729.45	2,503.62	3,706.77	37,058.84
49 Osceola	8,775.23	1,550.29	416.73	1,248.89	11,991.14
50 Palm Beach	17,498.80	3,887.53	1,637.22	4,952.52	27,976.07
51 Pasco	2,218.98	2,364.55	1,253.34	1,587.88	7,424.75
52 Pinellas	4,009.77	3,115.30	780.72	3,053.98	10,959.77
53 Polk	8,424.58	1,160.81	1,349.51	2,712.43	13,647.33
54 Putnam	508.83	143.78	36.01	308.65	997.27
55 St. Johns	249.94	730.66	175.52	681.44	1,837.56
56 St. Lucie	2,585.02	446.77	179.69	1,210.86	4,422.34
57 Santa Rosa	146.59	436.26	161.06	641.97	1,385.88
58 Sarasota	2,048.09	1,515.10	316.29	1,162.04	5,041.52
59 Seminole	2,028.93	1,159.00	253.71	1,801.23	5,242.87
60 Sumter	269.33	101.96	31.69	327.11	730.09
61 Suwannee	157.78	24.85	5.02	194.81	382.46
62 Taylor	0.00	53.68	9.79	26.95	90.42
63 Union	0.00	33.09	0.00	70.31	103.40
64 Volusia	2,656.33	2,068.23	697.30	2,022.39	7,444.25
65 Wakulla	7.66	55.74	72.27	141.24	276.91
66 Walton	226.96	28.93	4.82	226.30	487.01
67 Washington	32.21	52.36	41.78	80.92	207.27
68 Washington Special	1.86	0.00	0.00	24.39	26.25
69 FAMU Lab School	0.00	0.00	0.00	2.00	2.00
70 FAU - Palm Beach	5.26	0.00	0.00	0.00	5.26
71 FAU - St. Lucie	24.36	41.18	6.53	0.00	72.07
72 FSU Lab - Broward	7.63	7.10	0.00	0.00	14.73
73 FSU Lab - Leon	3.62	0.00	0.00	37.80	41.42
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 201,693.96 69,269.88 25,241.61 72,626.64 368,832.09

2011-12 FEFP Final Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,265.90	1,183.65	0.00	82.25	15.61	(40.15)	(13.96)	120.75	82.25
2 Baker	413.41	426.73	13.32	0.00	(5.89)	20.95	0.51	(28.89)	(13.32)
3 Bay	2,930.73	2,849.86	0.00	80.87	24.45	86.41	(48.97)	18.98	80.87
4 Bradford	116.59	170.15	53.56	0.00	(1.53)	(42.81)	(4.01)	(5.21)	(53.56)
5 Brevard	6,921.51	6,659.47	0.00	262.04	136.90	162.41	(2.36)	(34.91)	262.04
6 Broward	39,576.57	40,447.33	870.76	0.00	529.35	96.95	(804.63)	(692.43)	(870.76)
7 Calhoun	132.21	223.15	90.94	0.00	1.78	(17.50)	(11.15)	(64.07)	(90.94)
8 Charlotte	1,432.52	1,442.65	10.13	0.00	4.05	(31.59)	13.15	4.26	(10.13)
9 Citrus	1,260.62	1,280.81	20.19	0.00	(39.17)	(47.57)	16.12	50.43	(20.19)
10 Clay	2,578.25	2,695.02	116.77	0.00	(19.69)	(5.72)	(108.02)	16.66	(116.77)
11 Collier	7,776.04	7,983.57	207.53	0.00	(143.52)	91.63	(164.27)	8.63	(207.53)
12 Columbia	558.25	550.43	0.00	7.82	(16.68)	42.28	(17.73)	(0.05)	7.82
13 Miami-Dade	73,183.32	72,506.03	0.00	677.29	2,859.40	(1,411.62)	(95.77)	(674.72)	677.29
14 DeSoto	724.67	773.07	48.40	0.00	(24.00)	(12.21)	(3.81)	(8.38)	(48.40)
15 Dixie	104.18	113.06	8.88	0.00	0.00	4.62	2.16	(15.66)	(8.88)
16 Duval	9,845.73	9,884.77	39.04	0.00	(20.65)	39.15	(115.76)	58.22	(39.04)
17 Escambia	3,049.35	2,928.62	0.00	120.73	54.47	7.25	(46.70)	105.71	120.73
18 Flagler	901.48	1,029.33	127.85	0.00	(15.14)	(22.87)	(100.24)	10.40	(127.85)
19 Franklin	54.52	68.06	13.54	0.00	9.17	(10.83)	(0.15)	(11.73)	(13.54)
20 Gadsden	483.95	603.12	119.17	0.00	(63.10)	(41.85)	(27.42)	13.20	(119.17)
21 Gilchrist	314.97	340.43	25.46	0.00	(7.85)	5.44	(12.55)	(10.50)	(25.46)
22 Glades	146.08	129.74	0.00	16.34	2.71	0.40	5.02	8.21	16.34
23 Gulf	157.49	157.26	0.00	0.23	(1.16)	23.08	17.68	(39.37)	0.23
24 Hamilton	208.50	219.47	10.97	0.00	8.16	(7.99)	(1.41)	(9.73)	(10.97)
25 Hardee	663.17	587.21	0.00	75.96	72.24	8.17	3.27	(7.72)	75.96
26 Hendry	1,079.88	953.63	0.00	126.25	152.91	8.70	9.09	(44.45)	126.25
27 Hernando	1,996.90	2,110.77	113.87	0.00	11.11	(6.53)	(14.57)	(103.88)	(113.87)
28 Highlands	1,027.95	1,172.81	144.86	0.00	0.77	(46.15)	(26.17)	(73.31)	(144.86)
29 Hillsborough	28,725.47	31,100.79	2,375.32	0.00	(1,772.09)	(16.72)	(233.92)	(352.59)	(2,375.32)
30 Holmes	78.67	142.45	63.78	0.00	(1.21)	(7.92)	6.73	(61.38)	(63.78)
31 Indian River	2,212.56	2,301.46	88.90	0.00	(101.01)	14.06	6.88	(8.83)	(88.90)
32 Jackson	755.20	907.90	152.70	0.00	(10.56)	(41.64)	(80.51)	(19.99)	(152.70)
33 Jefferson	35.56	68.15	32.59	0.00	(10.81)	0.00	7.74	(29.52)	(32.59)
34 Lafayette	107.98	122.00	14.02	0.00	(9.59)	1.14	0.00	(5.57)	(14.02)
35 Lake	3,821.90	3,995.28	173.38	0.00	(31.35)	0.39	(43.34)	(99.08)	(173.38)
36 Lee	9,393.33	10,374.33	981.00	0.00	(450.01)	(160.17)	(136.40)	(234.42)	(981.00)
37 Leon	2,295.90	2,516.04	220.14	0.00	(34.11)	(80.73)	(5.42)	(99.88)	(220.14)
38 Levy	365.73	371.18	5.45	0.00	47.32	(36.53)	(7.48)	(8.76)	(5.45)
39 Liberty	214.87	291.63	76.76	0.00	(10.90)	(37.73)	(0.91)	(27.22)	(76.76)
40 Madison	164.56	161.58	0.00	2.98	0.12	(3.55)	0.30	6.11	2.98
41 Manatee	6,140.51	6,543.05	402.54	0.00	(176.23)	(129.28)	17.03	(114.06)	(402.54)
42 Marion	3,555.37	4,173.45	618.08	0.00	(63.24)	(73.59)	14.82	(496.07)	(618.08)
43 Martin	2,915.83	3,410.43	494.60	0.00	(49.72)	(136.67)	(87.78)	(220.43)	(494.60)
44 Monroe	840.14	865.38	25.24	0.00	18.48	(10.22)	6.18	(39.68)	(25.24)
45 Nassau	575.67	644.72	69.05	0.00	3.76	(5.04)	(10.90)	(56.87)	(69.05)
46 Okaloosa	2,494.83	2,498.03	3.20	0.00	(9.52)	(6.25)	(19.23)	31.80	(3.20)
47 Okeechobee	1,038.65	985.16	0.00	53.49	49.57	28.09	7.79	(31.96)	53.49
48 Orange	36,530.58	37,058.84	528.26	0.00	(738.60)	237.89	57.10	(84.65)	(528.26)
49 Osceola	11,806.16	11,991.14	184.98	0.00	(100.08)	(18.22)	10.24	(76.92)	(184.98)
50 Palm Beach	28,072.50	27,976.07	0.00	96.43	(214.20)	218.93	80.91	10.79	96.43
51 Pasco	7,114.57	7,424.75	310.18	0.00	(59.95)	(252.34)	124.70	(122.59)	(310.18)
52 Pinellas	10,543.57	10,959.77	416.20	0.00	(9.03)	(356.88)	(97.08)	46.79	(416.20)
53 Polk	14,054.64	13,647.33	0.00	407.31	180.54	167.56	(167.73)	226.94	407.31
54 Putnam	925.29	997.27	71.98	0.00	20.53	(55.03)	19.38	(56.86)	(71.98)
55 St. Johns	1,754.01	1,837.56	83.55	0.00	(90.56)	(54.38)	31.09	30.30	(83.55)
56 St. Lucie	4,456.02	4,422.34	0.00	33.68	(202.40)	83.85	(64.08)	216.31	33.68
57 Santa Rosa	1,482.07	1,385.88	0.00	96.19	5.19	132.52	38.36	(79.88)	96.19
58 Sarasota	5,007.37	5,041.52	34.15	0.00	(33.07)	36.75	50.42	(88.25)	(34.15)
59 Seminole	5,256.71	5,242.87	0.00	13.84	(26.82)	10.37	18.98	11.31	13.84
60 Sumter	720.68	730.09	9.41	0.00	(28.61)	32.94	(4.42)	(9.32)	(9.41)
61 Suwannee	418.12	382.46	0.00	35.66	36.01	(11.32)	0.00	10.97	35.66
62 Taylor	64.23	90.42	26.19	0.00	0.00	(18.18)	(4.42)	(3.59)	(26.19)
63 Union	115.43	103.40	0.00	12.03	0.00	(1.67)	11.20	2.50	12.03
64 Volusia	7,264.98	7,444.25	179.27	0.00	(42.13)	61.91	(165.52)	(33.53)	(179.27)
65 Wakulla	227.22	276.91	49.69	0.00	1.41	13.49	(18.53)	(46.66)	(49.69)
66 Walton	314.63	487.01	172.38	0.00	(19.08)	(5.85)	12.91	(160.36)	(172.38)
67 Washington	220.72	207.27	0.00	13.45	(12.37)	16.87	(9.24)	18.19	13.45
68 Washington Special	15.22	26.25	11.03	0.00	(1.70)	0.00	0.00	(9.33)	(11.03)
69 FAMU Lab School	2.99	2.00	0.00	0.99	0.00	0.00	0.00	0.99	0.99
70 FAU - Palm Beach	12.91	5.26	0.00	7.65	7.65	0.00	0.00	0.00	7.65
71 FAU - St. Lucie	103.98	72.07	0.00	31.91	11.40	17.00	3.51	0.00	31.91
72 FSU Lab - Broward	12.54	14.73	2.19	0.00	1.36	(3.55)	0.00	0.00	(2.19)
73 FSU Lab - Leon	25.14	41.42	16.28	0.00	9.03	0.00	0.00	(25.31)	(16.28)
74 UF Lab School	2.20	0.00	0.00	2.20	0.00	0.00	0.00	2.20	2.20
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	361,161.95	368,832.09	9,927.73	2,257.59	(391.88)	(1,597.65)	(2,183.29)	(3,497.32)	(7,670.14)

2011-12 FEFP Final Calculation
 Funded Group 2 WFTE

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total
		Grades K-12	Level IV	Level V	Grades 9-12		Grades K-12	Level IV	Level V	Grades 9-12		Grades K-12	Level IV	Level V	Grades 9-12	
-1-	130	254	255	300	-6-	-7-	254	255	-10-	-11-	-12-	254	255	300	-15-	-16-
1 Alachua	82.25	9.42	0.00	0.00	72.83	82.25	8.11	0.00	0.00	72.90	81.01	409.25	322.02	96.62	436.77	1,264.66
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	68.48	10.60	329.34	413.41
3 Bay	80.87	15.23	53.82	0.00	11.82	80.87	13.12	15.16	0.00	11.83	40.11	378.16	1,534.95	377.55	599.31	2,889.97
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	31.95	6.13	76.80	116.59
5 Brevard	262.04	119.85	142.19	0.00	0.00	262.04	103.23	40.05	0.00	0.00	143.28	1,663.54	2,722.84	661.65	1,754.72	6,802.75
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,438.51	7,790.05	2,500.25	6,847.76	39,576.57
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.78	81.65	11.45	30.33	132.21
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.74	538.75	62.47	635.56	1,432.52
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.52	469.59	68.50	615.01	1,260.62
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.96	844.30	327.79	1,008.20	2,578.25
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,682.22	938.41	577.08	578.33	7,776.04
12 Columbia	7.82	0.00	7.82	0.00	0.00	7.82	0.00	2.20	0.00	0.00	2.20	63.17	139.93	42.13	307.40	552.63
13 Miami-Dade	677.29	677.29	0.00	0.00	0.00	677.29	583.37	0.00	0.00	0.00	583.37	55,285.68	7,392.84	1,645.01	8,765.87	73,089.40
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.89	15.09	13.06	149.63	724.67
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.83	19.08	44.27	104.18
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,674.33	2,833.36	1,675.79	1,662.25	9,845.73
17 Escambia	120.73	39.28	5.23	0.00	76.22	120.73	33.83	1.47	0.00	76.30	111.60	325.90	637.73	891.86	1,184.73	3,040.22
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.86	166.10	35.76	457.76	901.48
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.17	15.09	5.02	25.24	54.52
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.75	39.23	28.07	132.90	483.95
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.96	172.18	38.47	72.36	314.97
22 Glades	16.34	2.71	0.40	5.02	8.21	16.34	2.33	0.11	1.00	8.22	11.66	76.44	19.24	6.02	39.70	141.40
23 Gulf	0.23	0.00	0.13	0.10	0.00	0.23	0.00	0.04	0.02	0.00	0.06	0.00	93.99	52.75	10.58	157.32
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.46	64.54	38.77	33.73	208.50
25 Hardee	75.96	65.57	7.42	2.97	0.00	75.96	56.48	2.09	0.59	0.00	59.16	448.07	56.80	11.08	130.42	646.37
26 Hendry	126.25	113.09	6.44	6.72	0.00	126.25	97.41	1.81	1.34	0.00	100.56	696.29	62.29	21.84	273.77	1,054.19
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.65	472.72	191.34	825.19	1,996.90
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.00	132.73	85.02	243.20	1,027.95
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,684.10	4,248.89	1,149.69	5,642.79	28,725.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.75	8.94	51.98	78.67
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.11	422.31	185.06	568.08	2,212.56
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.96	328.66	85.32	290.26	755.20
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.44	0.00	8.74	23.38	35.56
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.24	4.69	0.00	55.05	107.98
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.58	862.54	129.32	1,517.46	3,821.90
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,359.33	2,078.10	561.71	2,394.19	9,393.33
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.96	1,056.94	388.30	479.70	2,295.90
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.07	49.59	12.76	184.31	365.73
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	159.57	16.97	31.83	214.87
40 Madison	2.98	0.05	0.00	0.14	2.79	2.98	0.04	0.00	0.03	2.79	2.86	5.66	0.00	0.19	158.59	164.44
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,565.52	1,227.31	273.80	1,073.88	6,140.51
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.46	779.65	91.00	1,359.26	3,555.37
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.56	555.58	298.91	485.78	2,915.83
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.53	150.95	20.09	140.57	840.14
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.42	140.23	66.24	300.78	575.67
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.23	688.56	367.21	889.83	2,494.83
47 Okeechobee	53.49	31.03	17.58	4.88	0.00	53.49	26.73	4.95	0.97	0.00	32.65	723.26	70.80	16.63	207.12	1,017.81
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,380.40	7,967.34	2,560.72	3,622.12	36,530.58
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,675.15	1,532.07	426.97	1,171.97	11,806.16
50 Palm Beach	96.43	0.00	67.96	25.12	3.35	96.43	0.00	19.14	5.00	3.35	27.49	17,284.60	4,057.64	1,698.01	4,963.31	28,003.56
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.03	2,112.21	1,378.04	1,465.29	7,114.57
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.74	2,758.42	683.64	3,100.77	10,543.57
53 Polk	407.31	127.88	118.69	0.00	160.74	407.31	110.15	33.43	0.00	160.90	304.48	8,587.39	1,243.11	1,181.78	2,938.53	13,951.81
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.36	88.75	55.39	251.79	925.29
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.38	676.28	206.61	711.74	1,754.01
56 St. Lucie	33.68	0.00	9.41	0.00	24.27	33.68	0.00	2.65	0.00	24.29	26.94	2,382.62	523.86	115.61	1,427.19	4,449.28
57 Santa Rosa	96.19	2.83	72.40	20.96	0.00	96.19	2.44	20.39	4.17	0.00	27.00	151.39	516.77	182.63	562.09	1,412.88
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.02	1,551.85	366.71	1,073.79	5,007.37
59 Seminole	13.84	0.00	3.53	6.46	3.85	13.84	0.00	0.99	1.29	3.85	6.13	2,002.11	1,166.83	267.52	1,812.54	5,249.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.72	134.90	27.27	317.79	720.68
61 Suwannee	35.66	27.33	0.00	0.00	8.33	35.66	23.54	0.00	0.00	8.34	31.88	190.00	13.53	5.02	205.79	414.34
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.50	5.37	23.36	64.23
63 Union	12.03	0.00	0.00	9.83	2.20	12.03	0.00	0.00	1.96	2.20	4.16	0.00	31.42	3.33	72.81	107.56
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,614.20	2,130.14	531.78	1,988.86	7,264.98
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07	69.23	53.74	95.18	227.22
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.88	23.08	17.73	65.94	314.63
67 Washington	13.45	0.00	6.47	0.00	6.98	13.45	0.00	1.82	0.00	6.99	8.81	19.84	64.58	32.54	99.12	216.08
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	15.06	15.22
69 FAMU Lab School																

2011-12 FEFP Final Calculation
 Instructional Materials Allocation

District	2010-11 Unweighted FTE	2011-12 Unweighted FTE	FTE Growth	FTE Growth x \$287.48	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,873.13	26,885.59	12.46	3,582	2,009,084	382.82	102,024	2,114,690	118,439	32,373	1,963,878
2 Baker	4,954.78	4,876.44	0.00	0	3,170,428	16.43	4,379	374,807	20,992	5,738	348,077
3 Bay	25,126.91	25,512.20	385.29	110,763	1,878,534	307.42	81,930	2,071,227	116,005	31,708	1,923,514
4 Bradford	3,126.53	3,183.64	57.11	16,418	233,745	14.64	3,902	254,065	14,230	3,889	235,946
5 Brevard	71,212.66	71,042.29	0.00	0	5,323,988	816.02	217,475	5,541,463	310,366	84,833	5,146,264
6 Broward	255,690.23	257,341.41	1,651.18	474,681	19,115,867	1,502.28	400,369	19,990,917	1,119,651	306,038	18,565,228
7 Calhoun	2,188.12	2,158.37	0.00	0	163,588	17.90	4,770	168,358	9,429	2,577	156,352
8 Charlotte	16,274.34	16,214.26	0.00	0	1,216,699	195.65	52,142	1,268,841	71,065	19,424	1,178,352
9 Citrus	15,352.11	15,171.50	0.00	0	1,147,752	55.30	14,738	1,162,490	65,109	17,796	1,079,585
10 Clay	35,682.84	35,438.76	0.00	0	2,667,714	156.48	41,703	2,709,417	151,749	41,478	2,516,190
11 Collier	42,429.48	42,845.40	415.92	119,569	3,172,105	258.90	68,999	3,360,673	188,224	51,448	3,121,001
12 Columbia	9,797.37	9,710.03	0.00	0	732,469	67.94	18,106	750,575	42,038	11,490	697,047
13 Miami-Dade	345,375.65	347,661.28	2,285.63	657,073	25,820,912	760.11	202,575	26,680,560	1,494,324	408,449	24,777,787
14 DeSoto	4,989.67	4,776.20	0.00	0	373,037	47.11	12,555	385,592	21,596	5,903	358,093
15 Dixie	2,027.18	2,024.07	0.00	0	151,556	11.93	3,179	154,735	8,666	2,369	143,700
16 Duval	125,171.86	126,076.99	905.13	260,207	9,358,076	521.34	138,941	9,757,224	546,482	149,372	9,061,370
17 Escambia	39,909.26	40,119.02	209.76	60,302	2,983,689	175.60	46,799	3,090,790	173,109	47,316	2,870,365
18 Flagler	12,828.56	12,758.26	0.00	0	959,086	72.95	19,442	978,528	54,805	14,980	908,743
19 Franklin	1,255.28	1,258.89	3.61	1,038	93,847	6.18	1,647	96,532	5,407	1,478	89,647
20 Gadsden	5,839.58	5,663.36	0.00	0	436,578	5.24	1,396	437,974	24,530	6,705	406,739
21 Gilchrist	2,548.39	2,545.29	0.00	0	190,522	44.60	11,886	202,408	11,336	3,099	187,973
22 Glades	1,462.44	1,520.10	57.66	16,576	109,335	2.69	717	126,628	7,092	1,939	117,597
23 Gulf	1,953.07	1,895.71	0.00	0	146,015	19.04	5,074	151,089	8,462	2,313	140,314
24 Hamilton	1,697.58	1,594.29	0.00	0	126,914	3.62	965	127,879	7,162	1,958	118,759
25 Hardee	5,117.90	5,079.53	0.00	0	382,623	24.53	6,537	389,160	21,796	5,958	361,406
26 Hendry	6,816.47	6,783.79	0.00	0	509,612	17.18	4,579	514,191	28,799	7,872	477,520
27 Hernando	22,624.39	22,448.89	0.00	0	1,691,441	150.86	40,205	1,731,646	96,986	26,510	1,608,150
28 Highlands	12,079.42	11,964.21	0.00	0	903,079	87.80	23,399	926,478	51,890	14,183	860,405
29 Hillsborough	192,852.31	195,579.40	2,727.09	783,984	14,417,990	99.60	26,544	15,228,518	852,918	233,131	14,142,469
30 Holmes	3,298.96	3,215.40	0.00	0	246,636	22.36	5,959	252,595	14,147	3,867	234,581
31 Indian River	17,560.88	17,708.87	147.99	42,544	1,312,883	110.25	29,382	1,384,809	77,560	21,200	1,286,049
32 Jackson	6,849.22	6,735.97	0.00	0	512,060	40.47	10,786	522,846	29,284	8,004	485,558
33 Jefferson	1,058.96	1,026.38	0.00	0	79,170	3.12	831	80,001	4,481	1,225	74,295
34 Lafayette	1,149.04	1,148.16	0.00	0	85,904	4.30	1,146	87,050	4,876	1,333	80,841
35 Lake	40,390.97	40,563.12	172.15	49,490	3,019,702	328.83	87,636	3,156,828	176,808	48,327	2,931,693
36 Lee	80,819.69	82,720.40	1,900.71	546,416	6,042,227	270.20	72,010	6,660,653	373,050	101,967	6,185,636
37 Leon	33,057.04	32,956.46	0.00	0	2,471,404	139.21	37,100	2,508,504	140,496	38,402	2,329,606
38 Levy	5,616.44	5,615.64	0.00	0	419,895	11.45	3,052	422,947	23,688	6,475	392,784
39 Liberty	1,406.75	1,412.95	6.20	1,782	105,171	6.99	1,863	108,816	6,095	1,666	101,055
40 Madison	2,699.84	2,627.93	0.00	0	201,845	7.89	2,103	203,948	11,423	3,122	189,403
41 Manatee	43,516.20	44,136.01	619.81	178,183	3,253,350	281.22	74,947	3,506,480	196,391	53,680	3,256,409
42 Marion	41,439.61	41,683.07	243.46	69,990	3,098,101	159.78	42,583	3,210,674	179,823	49,152	2,981,699
43 Martin	17,757.58	17,963.54	205.96	59,209	1,327,589	392.01	104,474	1,491,272	83,523	22,830	1,384,919
44 Monroe	7,964.72	8,031.19	66.47	19,109	595,457	20.55	5,477	620,043	34,727	9,492	575,824
45 Nassau	11,121.44	11,080.44	0.00	0	831,459	108.18	28,831	860,290	48,183	13,170	798,937
46 Okaloosa	28,582.06	29,279.87	697.81	200,606	2,136,847	212.51	56,635	2,394,088	134,088	36,651	2,223,349
47 Okeechobee	6,754.65	6,558.17	0.00	0	504,990	16.20	4,317	509,307	28,525	7,797	472,985
48 Orange	174,720.05	178,847.25	4,127.20	1,186,487	13,062,389	812.05	216,417	14,465,293	810,172	221,447	13,433,674
49 Osceola	52,893.29	54,192.81	1,299.52	373,586	3,954,399	409.54	109,145	4,437,130	248,515	67,927	4,120,688
50 Palm Beach	172,831.74	175,083.70	2,251.96	647,393	12,921,215	515.94	137,502	13,706,110	767,651	209,825	12,728,634
51 Pasco	65,913.08	65,783.25	0.00	0	4,927,782	348.92	92,990	5,020,772	281,203	76,862	4,662,707
52 Pinellas	103,142.24	102,602.72	0.00	0	7,711,102	958.16	255,357	7,966,459	446,185	121,957	7,398,317
53 Polk	93,810.54	94,629.19	818.65	235,346	7,013,447	409.93	109,249	7,358,042	412,109	112,643	6,833,290
54 Putnam	10,881.61	10,774.62	0.00	0	813,529	62.00	16,523	830,052	46,490	12,707	770,855
55 St. Johns	30,591.71	31,355.54	763.83	219,586	2,287,092	123.77	32,986	2,539,664	142,241	38,879	2,358,544
56 St. Lucie	38,732.33	38,767.11	34.78	9,999	2,895,699	223.86	59,660	2,965,358	166,084	45,396	2,753,878
57 Santa Rosa	25,092.42	25,240.81	148.39	42,659	1,875,955	473.99	126,322	2,044,936	114,533	31,306	1,899,097
58 Sarasota	40,879.01	40,927.01	48.00	13,799	3,056,189	139.40	37,151	3,107,139	174,025	47,567	2,885,547
59 Seminole	63,907.27	63,842.88	0.00	0	4,777,824	54.71	14,581	4,792,405	268,413	73,366	4,450,626
60 Sumter	7,437.45	7,568.28	130.83	37,611	556,037	42.65	11,367	605,015	33,886	9,262	561,867
61 Suwannee	6,042.05	5,931.70	0.00	0	451,715	4.99	1,330	453,045	25,374	6,936	420,735
62 Taylor	2,845.58	2,739.97	0.00	0	212,741	19.85	5,290	218,031	12,211	3,338	202,482
63 Union	2,204.08	2,198.77	0.00	0	164,781	7.02	1,871	166,652	9,334	2,551	154,767
64 Volusia	61,410.23	61,402.83	0.00	0	4,591,141	398.79	106,280	4,697,421	263,093	71,912	4,362,416
65 Wakulla	5,123.01	5,073.74	0.00	0	383,006	7.18	1,914	384,920	21,559	5,893	357,468
66 Walton	7,253.13	7,490.95	237.82	68,368	542,257	83.40	22,227	632,852	35,445	9,688	587,719
67 Washington	3,440.35	3,411.85	0.00	0	257,207	46.28	12,334	269,541	15,096	4,126	250,319
68 Washington Special	273.70	156.08	0.00	0	20,462	0.00	0	20,462	1,146	313	19,003
69 FAMU Lab School	502.67	524.51	21.84	6,279	37,581	3.99	1,063	44,923	2,516	688	41,719
70 FAU - Palm Beach	682.11	716.34	34.23	9,840	50,996	111.19	29,633	90,469	5,067	1,385	84,017
71 FAU - St. Lucie	1,441.16	1,419.18	0.00	0	107,744	0.00	0	107,744	6,035	1,649	100,060
72 FSU Lab - Broward	657.00	679.00	22.00	6,325	49,118	0.00	0	55,443	3,105	849	51,489
73 FSU Lab - Leon	1,705.92	1,702.25	0.00	0	127,538	13.00	3,465	131,003	7,337	2,006	121,660
74 UF Lab	1,139.89	1,147.39	7.50	2,156	85,220	37.92	10,106	97,482	5,460	1,492	90,530
75 Virtual School	22,655.60	28,255.97	5,600.37	1,609,994	1,693,774	0.00	0	3,303,768	0	0	3,303,768

State 2,642,510.78 2,667,058.44 28,318.32 8,140,950 197,558,915 13,286.21 3,540,872 209,240,737 11,534,110 3,152,657 194,553,970

2011-12 FEFP Final Calculation
 Teachers Lead

District	2011-12 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,819.18	325,395
2 Baker	4,947.74	60,031
3 Bay	25,160.58	305,272
4 Bradford	3,054.29	37,057
5 Brevard	70,317.21	853,154
6 Broward	256,031.54	3,106,413
7 Calhoun	2,198.58	26,675
8 Charlotte	16,004.49	194,181
9 Citrus	15,096.86	183,169
10 Clay	35,642.53	432,448
11 Collier	42,943.91	521,035
12 Columbia	9,838.08	119,365
13 Miami-Dade	346,352.58	4,202,272
14 DeSoto	5,049.05	61,260
15 Dixie	2,000.73	24,275
16 Duval	125,378.45	1,521,208
17 Escambia	39,760.90	482,416
18 Flagler	13,100.00	158,941
19 Franklin	1,271.64	15,429
20 Gadsden	5,693.55	69,079
21 Gilchrist	2,569.00	31,169
22 Glades	1,451.00	17,605
23 Gulf	1,918.00	23,271
24 Hamilton	1,591.89	19,314
25 Hardee	5,149.84	62,483
26 Hendry	6,703.03	81,327
27 Hernando	22,580.57	273,968
28 Highlands	11,996.62	145,554
29 Hillsborough	193,679.85	2,349,904
30 Holmes	3,291.29	39,933
31 Indian River	17,596.77	213,500
32 Jackson	6,867.99	83,329
33 Jefferson	1,070.35	12,986
34 Lafayette	1,145.03	13,893
35 Lake	41,137.84	499,123
36 Lee	82,500.00	1,000,967
37 Leon	33,488.55	406,314
38 Levy	5,599.33	67,936
39 Liberty	1,409.32	17,099
40 Madison	2,666.77	32,356
41 Manatee	44,487.44	539,763
42 Marion	40,941.11	496,736
43 Martin	17,759.83	215,479
44 Monroe	7,990.69	96,950
45 Nassau	11,237.59	136,345
46 Okaloosa	29,255.23	354,952
47 Okeechobee	6,692.55	81,200
48 Orange	176,825.26	2,145,409
49 Osceola	54,691.71	663,571
50 Palm Beach	174,217.35	2,113,767
51 Pasco	65,975.49	800,476
52 Pinellas	101,424.71	1,230,579
53 Polk	93,965.76	1,140,080
54 Putnam	10,875.49	131,952
55 St. Johns	31,247.12	379,119
56 St. Lucie	39,275.32	476,525
57 Santa Rosa	25,213.52	305,914
58 Sarasota	40,714.22	493,983
59 Seminole	63,388.09	769,083
60 Sumter	7,481.26	90,770
61 Suwannee	6,064.54	73,581
62 Taylor	2,760.30	33,491
63 Union	2,180.25	26,453
64 Volusia	60,640.66	735,749
65 Wakulla	5,014.35	60,839
66 Walton	7,429.92	90,147
67 Washington	3,494.35	42,397
68 Washington Special	291.08	3,532
69 FAMU Lab School	541.21	6,566
70 FAU - Palm Beach	726.20	8,811
71 FAU - St. Lucie	1,439.37	17,464
72 FSU Lab - Broward	659.40	8,000
73 FSU Lab - Leon	1,706.47	20,704
74 UF Lab	1,144.00	13,880
75 Virtual School ¹	0.00	0

State 2,628,826.77 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2011-12 FEFP Final Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted	Base	Total	Transportation	Net
	Allocation Factor	Transportation Allocation	Base Allocation Factor	Transportation Allocation	Transportation Allocation	Audit Adjustments	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	648.69	525,439	11,367.74	4,281,187	4,806,626	54,633	4,861,259
2 Baker	98.70	79,947	3,402.45	1,281,391	1,361,338	13,879	1,375,217
3 Bay	751.36	608,602	9,083.00	3,420,734	4,029,336	(138,838)	3,890,498
4 Bradford	89.67	72,633	1,685.83	634,898	707,531	4,099	711,630
5 Brevard	1,458.71	1,181,555	25,771.04	9,705,591	10,887,146	64,779	10,951,925
6 Broward	3,130.23	2,535,486	72,727.11	27,389,642	29,925,128	(701,660)	29,223,468
7 Calhoun	49.92	40,435	1,012.57	381,342	421,777	(7,493)	414,284
8 Charlotte	698.89	566,101	7,057.65	2,657,970	3,224,071	28,877	3,252,948
9 Citrus	313.06	253,579	9,058.54	3,411,522	3,665,101	32,724	3,697,825
10 Clay	1,746.68	1,414,811	13,681.92	5,152,726	6,567,537	2,987	6,570,524
11 Collier	383.82	310,894	17,005.39	6,404,373	6,715,267	44,318	6,759,585
12 Columbia	361.10	292,491	4,504.44	1,696,410	1,988,901	121,513	2,110,414
13 Miami-Dade	5,709.41	4,624,622	52,900.81	19,922,890	24,547,512	46,824	24,594,336
14 DeSoto	143.33	116,097	1,712.74	645,032	761,129	6,156	767,285
15 Dixie	41.07	33,267	1,432.50	539,492	572,759	9,528	582,287
16 Duval	4,294.53	3,478,569	36,049.67	13,576,609	17,055,178	166,826	17,222,004
17 Escambia	1,783.85	1,444,919	21,915.07	8,253,400	9,698,319	1,805	9,700,124
18 Flagler	534.01	432,548	8,905.49	3,353,882	3,786,430	40,037	3,826,467
19 Franklin	10.49	8,497	889.35	334,937	343,434	(10,352)	333,082
20 Gadsden	381.15	308,732	3,537.45	1,332,233	1,640,965	(4,167)	1,636,798
21 Gilchrist	41.91	33,947	1,347.82	507,600	541,547	5,970	547,517
22 Glades	14.34	11,615	513.69	193,460	205,075	2,054	207,129
23 Gulf	40.51	32,813	851.04	320,509	353,322	(1,566)	351,756
24 Hamilton	16.11	13,049	749.29	282,189	295,238	2,966	298,204
25 Hardee	110.16	89,230	2,354.16	886,596	975,826	9,448	985,274
26 Hendry	124.57	100,902	3,381.64	1,273,554	1,374,456	(3,419)	1,371,037
27 Hernando	153.35	124,214	11,396.31	4,291,946	4,416,160	47,639	4,463,799
28 Highlands	434.38	351,848	5,351.04	2,015,247	2,367,095	(8,808)	2,358,287
29 Hillsborough	7,230.34	5,856,575	75,189.65	28,317,055	34,173,630	287,925	34,461,555
30 Holmes	12.31	9,971	1,712.12	644,799	654,770	(399)	654,371
31 Indian River	428.40	347,004	9,227.03	3,474,977	3,821,981	29,859	3,851,840
32 Jackson	307.65	249,197	3,546.83	1,335,766	1,584,963	(13,914)	1,571,049
33 Jefferson	21.90	17,739	698.54	263,076	280,815	(16,495)	264,320
34 Lafayette	0.00	0	481.91	181,491	181,491	1,583	183,074
35 Lake	1,565.35	1,267,934	16,906.87	6,367,270	7,635,204	62,287	7,697,491
36 Lee	3,217.83	2,606,442	44,624.58	16,805,992	19,412,434	122,240	19,534,674
37 Leon	1,363.36	1,104,322	10,626.24	4,001,931	5,106,253	(65,413)	5,040,840
38 Levy	252.16	204,250	3,441.11	1,295,951	1,500,201	9,531	1,509,732
39 Liberty	35.16	28,480	640.19	241,101	269,581	(2,496)	267,085
40 Madison	11.98	9,704	1,310.79	493,655	503,359	5,943	509,302
41 Manatee	1,084.35	878,324	14,268.92	5,373,795	6,252,119	(71,783)	6,180,336
42 Marion	1,853.71	1,501,505	21,743.41	8,188,751	9,690,256	66,765	9,757,021
43 Martin	409.09	331,363	8,326.91	3,135,984	3,467,347	33,368	3,500,715
44 Monroe	155.40	125,874	2,658.92	1,001,372	1,127,246	(95,321)	1,031,925
45 Nassau	353.03	285,954	6,482.30	2,441,289	2,727,243	6,492	2,733,735
46 Okaloosa	1,114.65	902,867	12,278.52	4,624,194	5,527,061	19,058	5,546,119
47 Okeechobee	174.63	141,450	3,859.30	1,453,445	1,594,895	13,146	1,608,041
48 Orange	2,546.79	2,062,900	60,194.90	22,669,906	24,732,806	(619,887)	24,112,919
49 Osceola	1,845.69	1,495,009	21,560.12	8,119,723	9,614,732	368,592	9,983,324
50 Palm Beach	4,883.29	3,955,465	53,272.08	20,062,714	24,018,179	(78,485)	23,939,694
51 Pasco	2,254.44	1,826,096	34,072.79	12,832,099	14,658,195	131,765	14,789,960
52 Pinellas	3,273.17	2,651,268	28,493.90	10,731,043	13,382,311	(659,590)	12,722,721
53 Polk	3,516.62	2,848,462	47,034.62	17,713,634	20,562,096	216,849	20,778,945
54 Putnam	84.44	68,396	6,209.61	2,338,591	2,406,987	52,370	2,459,357
55 St. Johns	890.30	721,143	18,315.76	6,897,869	7,619,012	71,183	7,690,195
56 St. Lucie	1,474.43	1,194,288	21,273.87	8,011,918	9,206,206	14,551	9,220,757
57 Santa Rosa	483.74	391,829	13,477.29	5,075,661	5,467,490	43,641	5,511,131
58 Sarasota	788.27	638,499	14,256.15	5,368,986	6,007,485	63,095	6,070,580
59 Seminole	1,033.56	837,184	25,954.47	9,774,672	10,611,856	95,922	10,707,778
60 Sumter	180.35	146,084	2,565.84	966,317	1,112,401	(7,638)	1,104,763
61 Suwannee	144.56	117,094	3,380.80	1,273,238	1,390,332	(8,260)	1,382,072
62 Taylor	111.92	90,655	1,480.59	557,603	648,258	(6,861)	641,397
63 Union	36.35	29,444	1,153.58	434,448	463,892	2,270	466,162
64 Volusia	1,209.99	980,092	24,475.69	9,217,751	10,197,843	109,152	10,306,995
65 Wakulla	33.59	27,208	5,158.77	1,942,836	1,970,044	19,642	1,989,686
66 Walton	144.84	117,320	4,533.76	1,707,452	1,824,772	(6,497)	1,818,275
67 Washington	49.32	39,949	2,042.52	769,230	809,179	(24,949)	784,230
68 Washington Special	0.00	0	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0

State 68,140.96 55,194,182.00 956,577.00 360,254,947 415,449,129 0 415,449,129

2011-12 FEFP Final Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size	Prorated	Class Size	Total Net
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation	Class Size Reduction Allocation	Compliance Adjustment	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,480,527	8,882,049	7,144,306	28,506,882	28,421,182	(55,684)	28,365,498
2 Baker	2,433,527	1,721,472	1,164,075	5,319,074	5,303,083	33,486	5,336,569
3 Bay	12,548,550	8,746,078	6,481,722	27,776,350	27,692,846	158,128	27,850,974
4 Bradford	1,642,878	1,129,707	710,280	3,482,865	3,472,394	21,942	3,494,336
5 Brevard	32,962,783	25,479,883	20,826,314	79,268,980	79,030,673	469,203	79,499,876
6 Broward	124,072,313	93,092,308	76,995,403	294,160,024	293,275,690	(8,670,232)	284,605,458
7 Calhoun	1,057,887	699,443	487,981	2,245,311	2,238,561	14,664	2,253,225
8 Charlotte	6,647,142	5,497,626	5,165,570	17,310,338	17,258,298	108,929	17,367,227
9 Citrus	6,384,837	5,013,432	4,388,341	15,786,610	15,739,151	102,599	15,841,750
10 Clay	15,561,721	12,554,239	10,617,928	38,733,888	38,617,442	242,404	38,859,846
11 Collier	21,805,969	15,879,301	12,466,499	50,151,769	50,000,998	287,357	50,288,355
12 Columbia	4,870,255	3,317,059	2,177,274	10,364,588	10,333,429	(79,048)	10,254,381
13 Miami-Dade	164,142,041	127,293,492	98,786,163	390,221,696	389,048,571	(536,648)	388,511,923
14 DeSoto	2,561,616	1,645,230	1,000,800	5,207,646	5,191,990	31,252	5,223,242
15 Dixie	1,008,609	655,540	440,057	2,104,206	2,097,880	(3,766)	2,094,114
16 Duval	65,033,565	44,426,492	33,726,436	143,186,493	142,756,031	(642,322)	142,113,709
17 Escambia	19,357,318	13,540,544	9,927,740	42,825,602	42,696,855	263,245	42,960,100
18 Flagler	5,431,797	4,387,668	3,494,436	13,313,901	13,273,875	74,676	13,348,551
19 Franklin	632,366	411,167	247,149	1,290,682	1,286,802	2	1,286,804
20 Gadsden	2,947,811	1,856,069	1,201,010	6,004,890	5,986,838	(1,686)	5,985,152
21 Gilchrist	1,290,063	854,110	660,113	2,804,286	2,795,855	17,333	2,813,188
22 Glades	901,202	583,624	211,259	1,696,085	1,690,986	8,679	1,699,665
23 Gulf	809,322	672,473	504,112	1,985,907	1,979,937	12,949	1,992,886
24 Hamilton	850,320	533,855	334,613	1,718,788	1,713,621	(43,259)	1,670,362
25 Hardee	2,631,847	1,760,360	1,136,190	5,528,397	5,511,777	34,808	5,546,585
26 Hendry	3,424,767	2,304,473	1,797,308	7,526,548	7,503,921	46,414	7,550,335
27 Hernando	9,938,499	7,917,963	6,223,863	24,080,325	24,007,932	152,348	24,160,280
28 Highlands	5,651,322	4,081,174	2,940,306	12,672,802	12,634,704	81,473	12,716,177
29 Hillsborough	96,617,997	70,951,285	52,500,591	220,069,873	219,408,276	1,274,762	220,683,038
30 Holmes	1,451,105	1,027,042	753,734	3,231,881	3,222,165	(10,403)	3,211,762
31 Indian River	8,467,241	6,247,276	4,977,084	19,691,601	19,632,402	109,405	19,741,807
32 Jackson	3,170,472	2,285,506	1,596,004	7,051,982	7,030,782	45,623	7,076,405
33 Jefferson	540,424	323,599	190,265	1,054,288	1,051,119	(1,209)	1,049,910
34 Lafayette	564,412	372,700	244,773	1,181,885	1,178,332	(6,122)	1,172,210
35 Lake	18,922,625	14,281,072	10,711,930	43,915,627	43,783,603	248,596	44,032,199
36 Lee	41,382,872	29,635,166	23,035,612	94,053,650	93,770,896	432,827	94,203,723
37 Leon	16,353,688	11,021,716	8,112,501	35,487,905	35,381,218	217,524	35,598,742
38 Levy	2,636,033	1,870,050	1,338,189	5,844,272	5,826,702	(60,156)	5,766,546
39 Liberty	637,541	416,912	269,332	1,323,785	1,319,805	(672)	1,319,133
40 Madison	1,156,192	745,745	567,539	2,469,476	2,462,052	16,763	2,478,815
41 Manatee	22,549,267	15,925,269	11,159,834	49,634,370	49,485,154	(191,554)	49,293,600
42 Marion	18,480,584	14,122,909	11,135,108	43,738,601	43,607,110	280,453	43,887,563
43 Martin	8,190,242	6,204,604	5,602,681	19,997,527	19,937,408	121,115	20,058,523
44 Monroe	3,904,884	2,837,154	2,311,719	9,053,757	9,026,539	49,660	9,076,199
45 Nassau	4,915,409	4,012,600	3,083,760	12,011,769	11,975,658	75,887	12,051,545
46 Okaloosa	13,752,190	9,648,409	7,923,121	31,323,720	31,229,551	188,842	31,418,393
47 Okeechobee	3,130,110	2,226,324	1,566,059	6,922,493	6,901,682	43,530	6,945,212
48 Orange	89,584,445	64,912,158	50,984,083	205,480,686	204,862,949	1,180,988	206,043,937
49 Osceola	24,715,026	19,309,175	15,609,541	59,633,742	59,454,465	334,836	59,789,301
50 Palm Beach	86,161,068	63,467,150	52,550,175	202,178,393	201,570,583	1,133,350	202,703,933
51 Pasco	30,986,642	23,779,982	17,975,139	72,741,763	72,523,079	(514,442)	72,008,637
52 Pinellas	46,637,391	35,319,543	30,521,942	112,478,876	112,140,730	671,198	112,811,928
53 Polk	46,319,738	32,948,917	24,681,903	103,950,558	103,638,051	578,949	104,217,000
54 Putnam	5,545,627	3,661,678	2,426,046	11,633,351	11,598,378	(14,421)	11,583,957
55 St. Johns	13,735,299	10,966,406	8,833,820	33,535,525	33,434,707	210,987	33,645,694
56 St. Lucie	17,849,699	13,536,832	10,658,958	42,045,489	41,919,088	252,098	42,171,186
57 Santa Rosa	10,929,633	8,512,276	6,676,471	26,118,380	26,039,860	(2,404)	26,037,456
58 Sarasota	19,225,919	14,737,565	11,947,785	45,911,269	45,773,246	250,629	46,023,875
59 Seminole	27,667,476	22,349,801	19,166,224	69,183,501	68,975,514	429,698	69,405,212
60 Sumter	3,621,833	2,572,594	1,920,555	8,114,982	8,090,586	38,544	8,129,130
61 Suwannee	2,707,626	2,029,430	1,341,757	6,078,813	6,060,538	(26,234)	6,034,304
62 Taylor	1,300,243	899,633	602,452	2,802,328	2,793,903	18,666	2,812,559
63 Union	993,848	784,211	521,990	2,300,049	2,293,134	(813)	2,292,321
64 Volusia	27,120,527	21,373,376	16,976,873	65,470,776	65,273,951	404,846	65,678,797
65 Wakulla	2,562,236	1,704,860	1,057,575	5,324,671	5,308,663	33,723	5,342,386
66 Walton	3,571,432	2,498,788	1,769,285	7,839,505	7,815,937	49,454	7,865,391
67 Washington	1,531,838	1,137,329	808,500	3,477,667	3,467,212	(526)	3,466,686
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	243,953	177,027	128,495	549,475	547,823	(1,282)	546,541
70 FAU - Palm Beach	325,735	306,525	164,491	796,751	794,356	4,884	799,240
71 FAU - St. Lucie	857,609	769,216	1,830	1,628,655	1,623,759	1,354	1,625,113
72 FSU Lab - Broward	641,885	233,829	0	875,714	873,081	(4,966)	868,115
73 FSU Lab - Leon	511,734	581,830	574,840	1,668,404	1,663,388	(1,125)	1,662,263
74 UF Lab	304,510	406,828	428,210	1,139,548	1,136,122	7,902	1,144,024
75 Virtual School ¹	0	0	0	0	0	0	0
State	1,261,557,114	938,069,128	736,666,024	2,936,292,266	2,927,464,879	0	2,927,464,879

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Funding

District	2011-12	2011-12	\$1,322.25 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,704.02	9,696.79	12,821,581	0.9734	12,480,527
2 Baker	1,683.87	1,879.73	2,485,473	0.9791	2,433,527
3 Bay	8,525.79	9,949.99	13,156,374	0.9538	12,548,550
4 Bradford	1,152.65	1,275.13	1,686,041	0.9744	1,642,878
5 Brevard	21,934.95	24,894.46	32,916,700	1.0014	32,962,783
6 Broward	79,717.60	91,590.27	121,105,235	1.0245	124,072,313
7 Calhoun	762.97	869.07	1,149,128	0.9206	1,057,887
8 Charlotte	4,481.24	5,121.90	6,772,432	0.9815	6,647,142
9 Citrus	4,546.53	5,073.30	6,708,171	0.9518	6,384,837
10 Clay	10,482.39	11,823.51	15,633,636	0.9954	15,561,721
11 Collier	13,755.09	15,782.91	20,868,953	1.0449	21,805,969
12 Columbia	3,447.75	3,849.21	5,089,618	0.9569	4,870,255
13 Miami-Dade	107,834.42	122,897.17	162,500,783	1.0101	164,142,041
14 DeSoto	1,771.81	1,976.45	2,613,361	0.9802	2,561,616
15 Dixie	732.48	818.54	1,082,315	0.9319	1,008,609
16 Duval	43,234.94	48,490.60	64,116,696	1.0143	65,033,565
17 Escambia	13,528.76	15,276.72	20,199,643	0.9583	19,357,318
18 Flagler	3,824.96	4,278.27	5,656,943	0.9602	5,431,797
19 Franklin	468.42	523.25	691,867	0.9140	632,366
20 Gadsden	2,127.96	2,368.92	3,132,304	0.9411	2,947,811
21 Gilchrist	827.51	1,025.82	1,356,390	0.9511	1,290,063
22 Glades	609.62	692.65	915,856	0.9840	901,202
23 Gulf	562.29	660.85	873,809	0.9262	809,322
24 Hamilton	604.69	689.34	911,480	0.9329	850,320
25 Hardee	1,836.57	2,060.70	2,724,761	0.9659	2,631,847
26 Hendry	2,316.73	2,601.03	3,439,212	0.9958	3,424,767
27 Hernando	6,768.01	7,703.55	10,186,019	0.9757	9,938,499
28 Highlands	3,981.59	4,458.14	5,894,776	0.9587	5,651,322
29 Hillsborough	64,122.84	72,140.29	95,387,498	1.0129	96,617,997
30 Holmes	1,078.56	1,193.66	1,578,317	0.9194	1,451,105
31 Indian River	5,673.52	6,422.93	8,492,719	0.9970	8,467,241
32 Jackson	2,257.84	2,591.36	3,426,426	0.9253	3,170,472
33 Jefferson	397.49	438.16	579,357	0.9328	540,424
34 Lafayette	418.89	463.12	612,360	0.9217	564,412
35 Lake	13,017.11	14,597.03	19,300,923	0.9804	18,922,625
36 Lee	26,971.24	30,683.64	40,571,443	1.0200	41,382,872
37 Leon	11,494.69	12,986.22	17,171,029	0.9524	16,353,688
38 Levy	1,888.03	2,106.06	2,784,738	0.9466	2,636,033
39 Liberty	461.43	525.29	694,565	0.9179	637,541
40 Madison	869.27	958.05	1,266,782	0.9127	1,156,192
41 Manatee	14,853.90	16,958.74	22,423,694	1.0056	22,549,267
42 Marion	12,953.10	14,527.20	19,208,590	0.9621	18,480,584
43 Martin	5,418.42	6,216.55	8,219,833	0.9964	8,190,242
44 Monroe	2,582.84	2,905.56	3,841,877	1.0164	3,904,884
45 Nassau	3,364.21	3,747.06	4,954,550	0.9921	4,915,409
46 Okaloosa	9,499.46	10,718.95	14,173,132	0.9703	13,752,190
47 Okeechobee	2,148.97	2,431.95	3,215,646	0.9734	3,130,110
48 Orange	57,031.98	67,193.81	88,847,015	1.0083	89,584,445
49 Osceola	16,461.98	18,888.08	24,974,764	0.9896	24,715,026
50 Palm Beach	54,830.92	62,776.94	83,006,809	1.0380	86,161,068
51 Pasco	20,448.98	23,642.84	31,261,745	0.9912	30,986,642
52 Pinellas	31,427.64	35,281.82	46,651,386	0.9997	46,637,391
53 Polk	31,367.30	35,539.21	46,991,720	0.9857	46,319,738
54 Putnam	3,902.48	4,345.75	5,746,168	0.9651	5,545,627
55 St. Johns	9,292.19	10,525.71	13,917,620	0.9869	13,735,299
56 St. Lucie	12,168.65	13,601.50	17,984,583	0.9925	17,849,699
57 Santa Rosa	7,688.07	8,775.81	11,603,815	0.9419	10,929,633
58 Sarasota	12,658.94	14,447.84	19,103,656	1.0064	19,225,919
59 Seminole	18,701.21	20,951.78	27,703,491	0.9987	27,667,476
60 Sumter	2,548.70	2,836.14	3,750,086	0.9658	3,621,833
61 Suwannee	1,964.12	2,185.89	2,890,293	0.9368	2,707,626
62 Taylor	958.10	1,067.01	1,410,854	0.9216	1,300,243
63 Union	700.02	778.25	1,029,041	0.9658	993,848
64 Volusia	18,691.37	21,261.42	28,112,913	0.9647	27,120,527
65 Wakulla	1,844.54	2,076.94	2,746,234	0.9330	2,562,236
66 Walton	2,552.62	2,824.75	3,735,026	0.9562	3,571,432
67 Washington	1,102.95	1,253.39	1,657,295	0.9243	1,531,838
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	175.79	193.72	256,146	0.9524	243,953
70 FAU - Palm Beach	215.05	237.33	313,810	1.0380	325,735
71 FAU - St. Lucie	577.49	653.50	864,090	0.9925	857,609
72 FSU Lab - Broward	427.92	473.84	626,535	1.0245	641,885
73 FSU Lab - Leon	368.57	406.36	537,310	0.9524	511,734
74 UF Lab	214.69	236.59	312,831	0.9734	304,510
75 Virtual School ¹	530.03	584.09	772,313	1.0000	0

State 838,549.72 953,980.40 1,261,400,585 1,261,557,114

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Funding

District	2011-12 Grades 4-8 Unweighted FTE	2011-12 Grades 4-8 Weighted FTE	\$901.91 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,004.56	10,117.16	9,124,768	0.9734	8,882,049
2 Baker	1,919.49	1,949.44	1,758,219	0.9791	1,721,472
3 Bay	9,679.58	10,167.00	9,169,719	0.9538	8,746,078
4 Bradford	1,266.18	1,285.48	1,159,387	0.9744	1,129,707
5 Brevard	27,173.93	28,211.53	25,444,261	1.0014	25,479,883
6 Broward	97,801.58	100,748.51	90,866,089	1.0245	93,092,308
7 Calhoun	819.32	842.40	759,769	0.9206	699,443
8 Charlotte	6,086.34	6,210.43	5,601,249	0.9815	5,497,626
9 Citrus	5,733.99	5,840.18	5,267,317	0.9518	5,013,432
10 Clay	13,722.49	13,983.94	12,612,255	0.9954	12,554,239
11 Collier	16,334.16	16,849.75	15,196,958	1.0449	15,879,301
12 Columbia	3,802.90	3,843.47	3,466,464	0.9569	3,317,059
13 Miami-Dade	135,437.46	139,726.45	126,020,683	1.0101	127,293,492
14 DeSoto	1,836.38	1,861.01	1,678,464	0.9802	1,645,230
15 Dixie	763.17	779.95	703,445	0.9319	655,540
16 Duval	47,430.03	48,563.77	43,800,150	1.0143	44,426,492
17 Escambia	15,219.87	15,666.48	14,129,755	0.9583	13,540,544
18 Flagler	5,009.93	5,066.51	4,569,536	0.9602	4,387,668
19 Franklin	495.91	498.78	449,855	0.9140	411,167
20 Gadsden	2,159.48	2,186.73	1,972,234	0.9411	1,856,069
21 Gilchrist	971.70	995.69	898,023	0.9511	854,110
22 Glades	651.27	657.62	593,114	0.9840	583,624
23 Gulf	767.37	805.02	726,056	0.9262	672,473
24 Hamilton	612.71	634.49	572,253	0.9329	533,855
25 Hardee	1,997.11	2,020.72	1,822,508	0.9659	1,760,360
26 Hendry	2,544.37	2,565.88	2,314,193	0.9958	2,304,473
27 Hernando	8,822.62	8,997.75	8,115,161	0.9757	7,917,963
28 Highlands	4,651.63	4,719.97	4,256,988	0.9587	4,081,174
29 Hillsborough	75,755.69	77,665.92	70,047,670	1.0129	70,951,285
30 Holmes	1,231.98	1,238.57	1,117,079	0.9194	1,027,042
31 Indian River	6,752.08	6,947.56	6,266,074	0.9970	6,247,276
32 Jackson	2,624.75	2,738.65	2,470,016	0.9253	2,285,506
33 Jefferson	382.78	384.64	346,911	0.9328	323,599
34 Lafayette	446.11	448.34	404,362	0.9217	372,700
35 Lake	15,788.54	16,150.81	14,566,577	0.9804	14,281,072
36 Lee	31,430.41	32,213.95	29,054,084	1.0200	29,635,166
37 Leon	12,451.78	12,831.18	11,572,570	0.9524	11,021,716
38 Levy	2,179.29	2,190.40	1,975,544	0.9466	1,870,050
39 Liberty	491.21	503.60	454,202	0.9179	416,912
40 Madison	905.00	905.94	817,076	0.9127	745,745
41 Manatee	17,150.30	17,558.94	15,836,584	1.0056	15,925,269
42 Marion	16,041.78	16,275.74	14,679,253	0.9621	14,122,909
43 Martin	6,686.43	6,904.26	6,227,021	0.9964	6,204,604
44 Monroe	3,017.72	3,094.96	2,791,375	1.0164	2,837,154
45 Nassau	4,408.99	4,484.43	4,044,552	0.9921	4,012,600
46 Okaloosa	10,763.01	11,025.20	9,943,738	0.9703	9,648,409
47 Okeechobee	2,490.05	2,535.91	2,287,163	0.9734	2,226,324
48 Orange	68,020.12	71,379.43	64,377,822	1.0083	64,912,158
49 Osceola	20,833.82	21,634.20	19,512,101	0.9896	19,309,175
50 Palm Beach	65,979.18	67,793.56	61,143,690	1.0380	63,467,150
51 Pasco	25,659.93	26,600.33	23,991,104	0.9912	23,779,982
52 Pinellas	38,243.51	39,172.58	35,330,142	0.9997	35,319,543
53 Polk	36,221.97	37,062.37	33,426,922	0.9857	32,948,917
54 Putnam	4,143.64	4,206.73	3,794,092	0.9651	3,661,678
55 St. Johns	12,102.82	12,320.49	11,111,973	0.9869	10,966,406
56 St. Lucie	14,854.04	15,122.49	13,639,125	0.9925	13,536,832
57 Santa Rosa	9,885.79	10,020.23	9,037,346	0.9419	8,512,276
58 Sarasota	15,820.36	16,236.48	14,643,844	1.0064	14,737,565
59 Seminole	24,326.02	24,812.78	22,378,894	0.9987	22,349,801
60 Sumter	2,894.06	2,953.39	2,663,692	0.9658	2,572,594
61 Suwannee	2,397.60	2,401.95	2,166,343	0.9368	2,029,430
62 Taylor	1,062.92	1,082.33	976,164	0.9216	899,633
63 Union	888.90	900.29	811,981	0.9658	784,211
64 Volusia	23,739.90	24,565.05	22,155,464	0.9647	21,373,376
65 Wakulla	1,996.74	2,026.02	1,827,288	0.9330	1,704,860
66 Walton	2,880.09	2,897.46	2,613,248	0.9562	2,498,788
67 Washington	1,337.68	1,364.30	1,230,476	0.9243	1,137,329
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	206.09	206.09	185,875	0.9524	177,027
70 FAU - Palm Beach	327.28	327.42	295,303	1.0380	306,525
71 FAU - St. Lucie	829.68	859.32	775,029	0.9925	769,216
72 FSU Lab - Broward	253.06	253.06	228,237	1.0245	233,829
73 FSU Lab - Leon	676.41	677.35	610,909	0.9524	581,830
74 UF Lab	463.40	463.40	417,945	0.9734	406,828
75 Virtual School ¹	4,632.25	4,632.25	4,177,873	1.0000	0

State 1,015,390.69 1,043,866.46 941,473,606.00 938,069,128

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Funding

District	2011-12	2011-12	\$904.09 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,861.38	8,118.15	7,339,538	0.9734	7,144,306
2 Baker	1,294.12	1,315.05	1,188,924	0.9791	1,164,075
3 Bay	7,020.89	7,516.60	6,795,683	0.9538	6,481,722
4 Bradford	790.31	806.27	728,941	0.9744	710,280
5 Brevard	21,731.50	23,003.46	20,797,198	1.0014	20,826,314
6 Broward	78,949.15	83,126.82	75,154,127	1.0245	76,995,403
7 Calhoun	562.45	586.30	530,068	0.9206	487,981
8 Charlotte	5,600.77	5,821.25	5,262,934	0.9815	5,165,570
9 Citrus	4,800.34	5,099.68	4,610,570	0.9518	4,388,341
10 Clay	11,248.00	11,798.60	10,666,996	0.9954	10,617,928
11 Collier	12,564.79	13,196.48	11,930,806	1.0449	12,466,499
12 Columbia	2,433.51	2,516.72	2,275,341	0.9569	2,177,274
13 Miami-Dade	103,192.55	108,173.30	97,798,399	1.0101	98,786,163
14 DeSoto	1,096.84	1,129.33	1,021,016	0.9802	1,000,800
15 Dixie	499.13	522.31	472,215	0.9319	440,057
16 Duval	34,516.12	36,778.36	33,250,947	1.0143	33,726,436
17 Escambia	10,923.62	11,458.75	10,359,741	0.9583	9,927,740
18 Flagler	3,923.59	4,025.35	3,639,279	0.9602	3,494,436
19 Franklin	289.92	299.09	270,404	0.9140	247,149
20 Gadsden	1,368.02	1,411.56	1,276,177	0.9411	1,201,010
21 Gilchrist	735.87	767.68	694,052	0.9511	660,113
22 Glades	232.96	237.47	214,694	0.9840	211,259
23 Gulf	564.26	602.02	544,280	0.9262	504,112
24 Hamilton	357.71	396.73	358,680	0.9329	334,613
25 Hardee	1,257.10	1,301.09	1,176,302	0.9659	1,136,190
26 Hendry	1,927.12	1,996.36	1,804,889	0.9958	1,797,308
27 Hernando	6,792.64	7,055.57	6,378,870	0.9757	6,223,863
28 Highlands	3,282.63	3,392.33	3,066,972	0.9587	2,940,306
29 Hillsborough	54,665.41	57,330.53	51,831,959	1.0129	52,500,591
30 Holmes	884.36	906.78	819,811	0.9194	753,734
31 Indian River	5,276.74	5,521.64	4,992,060	0.9970	4,977,084
32 Jackson	1,789.96	1,907.83	1,724,850	0.9253	1,596,004
33 Jefferson	219.55	225.61	203,972	0.9328	190,265
34 Lafayette	286.73	293.74	265,567	0.9217	244,773
35 Lake	11,692.76	12,085.17	10,926,081	0.9804	10,711,930
36 Lee	23,996.93	24,979.74	22,583,933	1.0200	23,035,612
37 Leon	8,856.84	9,421.58	8,517,956	0.9524	8,112,501
38 Levy	1,524.66	1,563.65	1,413,680	0.9466	1,338,189
39 Liberty	316.40	324.55	293,422	0.9179	269,332
40 Madison	677.48	687.79	621,824	0.9127	567,539
41 Manatee	11,814.66	12,274.98	11,097,687	1.0056	11,159,834
42 Marion	12,395.58	12,801.55	11,573,753	0.9621	11,135,108
43 Martin	5,818.11	6,219.43	5,622,924	0.9964	5,602,681
44 Monroe	2,432.94	2,515.70	2,274,419	1.0164	2,311,719
45 Nassau	3,325.64	3,438.06	3,108,316	0.9921	3,083,760
46 Okaloosa	8,557.66	9,031.89	8,165,641	0.9703	7,923,121
47 Okeechobee	1,727.51	1,779.53	1,608,855	0.9734	1,566,059
48 Orange	53,118.40	55,928.50	50,564,398	1.0083	50,984,083
49 Osceola	16,509.06	17,446.92	15,773,586	0.9896	15,609,541
50 Palm Beach	53,590.93	55,997.05	50,626,373	1.0380	52,550,175
51 Pasco	19,028.18	20,058.54	18,134,725	0.9912	17,975,139
52 Pinellas	32,033.86	33,769.98	30,531,101	0.9997	30,521,942
53 Polk	26,471.90	27,696.33	25,039,975	0.9857	24,681,903
54 Putnam	2,696.00	2,780.45	2,513,777	0.9651	2,426,046
55 St. Johns	9,599.31	9,900.65	8,951,079	0.9869	8,833,820
56 St. Lucie	11,517.23	11,878.80	10,739,504	0.9925	10,658,958
57 Santa Rosa	7,593.74	7,840.26	7,088,301	0.9419	6,676,471
58 Sarasota	12,323.32	13,131.22	11,871,805	1.0064	11,947,785
59 Seminole	20,514.35	21,227.06	19,191,173	0.9987	19,166,224
60 Sumter	2,119.50	2,199.52	1,988,564	0.9658	1,920,555
61 Suwannee	1,551.59	1,584.22	1,432,277	0.9368	1,341,757
62 Taylor	707.59	723.05	653,702	0.9216	602,452
63 Union	579.53	597.81	540,474	0.9658	521,990
64 Volusia	18,512.95	19,464.97	17,598,085	0.9647	16,976,873
65 Wakulla	1,208.70	1,253.77	1,133,521	0.9330	1,057,575
66 Walton	2,003.10	2,046.62	1,850,329	0.9562	1,769,285
67 Washington	943.39	967.51	874,716	0.9243	808,500
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	146.53	149.23	134,917	0.9524	128,495
70 FAU - Palm Beach	172.01	175.28	158,469	1.0380	164,491
71 FAU - St. Lucie	2.00	2.04	1,844	0.9925	1,830
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	655.16	667.60	603,570	0.9524	574,840
74 UF Lab	477.59	486.58	439,912	0.9734	428,210
75 Virtual School ¹	19,837.77	20,214.69	18,275,899	1.0000	0

State 795,990.90 833,951.08 753,966,829 736,666,024

1. The Florida Virtual School does not receive Class Size Reduction Funds.