

2012-13 FEFP Legislative Budget Request  
 0.748 Mill Compression Actual

District	2012 Tax Roll	Value of 0.748 Mills	2012-13 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$380.73	0.748 Discretionary Millage Levied	Compress to \$380.73 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,284,296,343	9,539,188	26,918.92	354.37	26.36	0.748	709,583
2 Baker	887,675,516	637,422	4,971.94	128.20	252.53	0.748	1,255,564
3 Bay	15,961,055,100	11,461,314	25,128.88	456.10	0.00	0.748	0
4 Bradford	936,303,960	672,341	3,042.89	220.95	159.78	0.748	486,193
5 Brevard	28,115,739,251	20,189,350	70,396.21	286.80	93.93	0.748	6,612,316
6 Broward	136,159,332,221	97,773,293	257,687.49	379.43	1.30	0.748	334,994
7 Calhoun	419,824,735	301,468	2,227.65	135.33	245.40	0.748	546,665
8 Charlotte	14,019,396,646	10,067,048	15,862.66	634.64	0.00	0.748	0
9 Citrus	10,368,204,272	7,445,200	15,160.19	491.10	0.00	0.748	0
10 Clay	9,426,732,530	6,769,148	35,620.06	190.04	190.69	0.748	6,792,389
11 Collier	62,518,714,629	44,893,439	43,544.72	1,030.97	0.00	0.748	0
12 Columbia	2,652,417,086	1,904,648	9,842.54	193.51	187.22	0.748	1,842,720
13 Miami-Dade	197,441,453,261	141,778,759	350,219.59	404.83	0.00	0.000	0
14 DeSoto	1,546,101,631	1,110,225	5,112.46	217.16	163.57	0.748	836,245
15 Dixie	501,365,838	360,021	2,012.73	178.87	201.86	0.748	406,290
16 Duval	55,594,596,268	39,921,368	126,628.91	315.26	65.47	0.748	8,290,395
17 Escambia	15,207,927,252	10,920,508	39,961.06	273.28	107.45	0.748	4,293,816
18 Flagler	7,371,174,367	5,293,093	13,569.73	390.07	0.00	0.748	0
19 Franklin	1,997,232,821	1,434,173	1,290.85	1,111.03	0.00	0.748	0
20 Gadsden	1,538,047,057	1,104,441	5,702.97	193.66	187.07	0.748	1,066,855
21 Gilchrist	672,267,084	482,742	2,563.44	188.32	192.41	0.748	493,231
22 Glades	569,660,796	409,062	1,497.63	273.14	107.59	0.748	161,130
23 Gulf	1,582,178,372	1,136,131	1,939.64	585.74	0.00	0.748	0
24 Hamilton	745,971,780	535,667	1,580.72	338.88	41.85	0.748	66,153
25 Hardee	1,600,297,788	1,149,142	5,173.16	222.14	158.59	0.748	820,411
26 Hendry	1,820,762,991	1,307,453	6,746.32	193.80	186.93	0.748	1,261,090
27 Hernando	8,847,462,183	6,353,186	22,729.34	279.51	101.22	0.748	2,300,664
28 Highlands	5,182,712,589	3,721,602	12,113.96	307.22	73.51	0.748	890,497
29 Hillsborough	67,529,540,243	48,491,612	195,208.07	248.41	132.32	0.748	25,829,932
30 Holmes	469,735,846	337,308	3,291.80	102.47	278.26	0.748	915,976
31 Indian River	13,917,444,600	9,993,839	17,852.65	559.80	0.00	0.748	0
32 Jackson	1,642,841,325	1,179,691	6,838.24	172.51	208.22	0.748	1,423,858
33 Jefferson	630,605,088	452,825	1,053.40	429.87	0.00	0.748	0
34 Lafayette	243,517,613	174,865	1,151.95	151.80	228.93	0.748	263,716
35 Lake	17,752,863,383	12,747,976	41,885.45	304.35	76.38	0.748	3,199,211
36 Lee	59,770,965,432	42,920,335	85,138.35	504.12	0.00	0.748	0
37 Leon	15,548,024,186	11,164,725	33,925.28	329.10	51.63	0.748	1,751,562
38 Levy	1,921,922,711	1,380,094	5,514.43	250.27	130.46	0.748	719,413
39 Liberty	257,823,808	185,138	1,398.27	132.41	248.32	0.748	347,218
40 Madison	675,772,418	485,259	2,688.68	180.48	200.25	0.748	538,408
41 Manatee	26,313,207,667	18,894,988	45,812.96	412.44	0.00	0.748	0
42 Marion	16,903,616,418	12,138,149	41,276.94	294.07	86.66	0.748	3,577,060
43 Martin	18,228,450,053	13,089,485	17,822.08	734.45	0.00	0.748	0
44 Monroe	20,159,314,327	14,476,000	8,024.33	1,804.01	0.00	0.000	0
45 Nassau	7,144,943,672	5,130,641	11,336.38	452.58	0.00	0.748	0
46 Okaloosa	15,386,695,667	11,048,878	29,253.38	377.70	3.03	0.748	88,638
47 Okeechobee	1,572,278,122	1,129,021	6,737.69	167.57	213.16	0.748	1,436,206
48 Orange	88,253,147,821	63,372,820	178,597.67	354.84	25.89	0.748	4,623,894
49 Osceola	18,291,696,636	13,134,902	56,160.05	233.88	146.85	0.748	8,247,103
50 Palm Beach	133,564,272,122	95,909,833	175,784.66	545.61	0.00	0.000	0
51 Pasco	23,055,282,580	16,555,537	67,115.88	246.67	134.06	0.748	8,997,555
52 Pinellas	61,177,910,384	43,930,634	100,241.84	438.25	0.00	0.748	0
53 Polk	27,117,932,008	19,472,845	95,241.66	204.46	176.27	0.748	16,788,247
54 Putnam	3,864,121,353	2,774,748	10,826.28	256.30	124.43	0.748	1,347,114
55 St. Johns	18,886,773,445	13,562,214	32,292.87	419.98	0.00	0.748	0
56 St. Lucie	16,178,041,402	11,617,128	40,110.50	289.63	91.10	0.748	3,654,067
57 Santa Rosa	8,656,133,347	6,215,796	25,503.89	243.72	137.01	0.748	3,494,288
58 Sarasota	43,223,258,708	31,037,758	40,844.26	759.91	0.00	0.748	0
59 Seminole	26,809,168,323	19,251,128	63,090.00	305.14	75.59	0.748	4,768,973
60 Sumter	7,922,151,871	5,688,739	7,569.26	751.56	0.00	0.748	0
61 Suwannee	1,642,481,230	1,179,433	6,165.24	191.30	189.43	0.748	1,167,881
62 Taylor	1,280,859,024	919,759	2,751.22	334.31	46.42	0.748	127,712
63 Union	255,857,114	183,726	2,176.44	84.42	296.31	0.748	644,901
64 Volusia	26,986,074,438	19,378,160	60,776.49	318.84	61.89	0.748	3,761,457
65 Wakulla	1,259,654,058	904,532	5,040.06	179.47	201.26	0.748	1,014,362
66 Walton	11,453,096,979	8,224,240	7,670.76	1,072.15	0.00	0.748	0
67 Washington	945,642,469	679,047	3,471.07	195.63	185.10	0.748	642,495
68 Washington Special <sup>1</sup>	0	0	0.00	0.00	380.73	0.000	0
69 FAMU Lab School	0	178,112	541.21	329.10	51.63	0.000	27,943
70 FAU - Palm Beach	0	412,590	756.20	545.61	0.00	0.000	0
71 FAU - St. Lucie	0	416,885	1,439.37	289.63	91.10	0.000	131,127
72 FSU Lab - Broward	0	250,196	659.40	379.43	1.30	0.000	857
73 FSU Lab - Leon	0	561,599	1,706.47	329.10	51.63	0.000	88,105
74 UF Lab	0	405,399	1,144.00	354.37	26.36	0.000	30,156
75 Virtual School	0	12,055,777	32,117.05	375.37	5.36	0.000	172,147

State 1,403,862,022,258 1,022,365,798 2,685,250.79 380.73 139,288,783

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2012-13 FEFP Legislative Budget Request  
 0.250 Mill Compression Actual

District	2012 Tax Roll	Value of 0.250 Mills	2012-13 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$127.25	0.250 Discretionary Millage Levied	Compress to \$127.25 per FTE
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	13,284,296,343	3,188,231	26,918.92	118.44	8.81	0.000	0
2 Baker	887,675,516	213,042	4,971.94	42.85	84.40	0.250	419,632
3 Bay	15,961,055,100	3,830,653	25,128.88	152.44	0.00	0.000	0
4 Bradford	936,303,960	224,713	3,042.89	73.85	53.40	0.000	0
5 Brevard	28,115,739,251	6,747,777	70,396.21	95.85	31.40	0.250	2,210,441
6 Broward	136,159,332,221	32,678,240	257,687.49	126.81	0.44	0.000	0
7 Calhoun	419,824,735	100,758	2,227.65	45.23	82.02	0.000	0
8 Charlotte	14,019,396,646	3,364,655	15,862.66	212.11	0.00	0.000	0
9 Citrus	10,368,204,272	2,488,369	15,160.19	164.14	0.00	0.000	0
10 Clay	9,426,732,530	2,262,416	35,620.06	63.52	63.73	0.250	2,270,066
11 Collier	62,518,714,629	15,004,492	43,544.72	344.58	0.00	0.000	0
12 Columbia	2,652,417,086	636,580	9,842.54	64.68	62.57	0.000	0
13 Miami-Dade	197,441,453,261	47,385,949	350,219.59	135.30	0.00	0.000	0
14 DeSoto	1,546,101,631	371,064	5,112.46	72.58	54.67	0.000	0
15 Dixie	501,365,838	120,328	2,012.73	59.78	67.47	0.250	135,799
16 Duval	55,594,596,268	13,342,703	126,628.91	105.37	21.88	0.000	0
17 Escambia	15,207,927,252	3,649,903	39,961.06	91.34	35.91	0.000	0
18 Flagler	7,371,174,367	1,769,082	13,569.73	130.37	0.00	0.250	0
19 Franklin	1,997,232,821	479,336	1,290.85	371.33	0.00	0.000	0
20 Gadsden	1,538,047,057	369,131	5,702.97	64.73	62.52	0.250	356,550
21 Gilchrist	672,267,084	161,344	2,563.44	62.94	64.31	0.000	0
22 Glades	569,660,796	136,719	1,497.63	91.29	35.96	0.000	0
23 Gulf	1,582,178,372	379,723	1,939.64	195.77	0.00	0.000	0
24 Hamilton	745,971,780	179,033	1,580.72	113.26	13.99	0.250	22,114
25 Hardee	1,600,297,788	384,071	5,173.16	74.24	53.01	0.000	0
26 Hendry	1,820,762,991	436,983	6,746.32	64.77	62.48	0.000	0
27 Hernando	8,847,462,183	2,123,391	22,729.34	93.42	33.83	0.000	0
28 Highlands	5,182,712,589	1,243,851	12,113.96	102.68	24.57	0.250	297,640
29 Hillsborough	67,529,540,243	16,207,090	195,208.07	83.02	44.23	0.000	0
30 Holmes	469,735,846	112,737	3,291.80	34.25	93.00	0.000	0
31 Indian River	13,917,444,600	3,340,187	17,852.65	187.10	0.00	0.250	0
32 Jackson	1,642,841,325	394,282	6,838.24	57.66	69.59	0.000	0
33 Jefferson	630,605,088	151,345	1,053.40	143.67	0.00	0.000	0
34 Lafayette	243,517,613	58,444	1,151.95	50.73	76.52	0.250	88,147
35 Lake	17,752,863,383	4,260,687	41,885.45	101.72	25.53	0.000	0
36 Lee	59,770,965,432	14,345,032	85,138.35	168.49	0.00	0.000	0
37 Leon	15,548,024,186	3,731,526	33,925.28	109.99	17.26	0.000	0
38 Levy	1,921,922,711	461,261	5,514.43	83.65	43.60	0.000	0
39 Liberty	257,823,808	61,878	1,398.27	44.25	83.00	0.000	0
40 Madison	675,772,418	162,185	2,688.68	60.32	66.93	0.000	0
41 Manatee	26,313,207,667	6,315,170	45,812.96	137.85	0.00	0.000	0
42 Marion	16,903,616,418	4,056,868	41,276.94	98.28	28.97	0.000	0
43 Martin	18,228,450,053	4,374,828	17,822.08	245.47	0.00	0.000	0
44 Monroe	20,159,314,327	4,838,235	8,024.33	602.95	0.00	0.000	0
45 Nassau	7,144,943,672	1,714,786	11,336.38	151.26	0.00	0.000	0
46 Okaloosa	15,386,695,667	3,692,807	29,253.38	126.24	1.01	0.000	0
47 Okeechobee	1,572,278,122	377,347	6,737.69	56.01	71.24	0.000	0
48 Orange	88,253,147,821	21,180,755	178,597.67	118.59	8.66	0.000	0
49 Osceola	18,291,696,636	4,390,007	56,160.05	78.17	49.08	0.000	0
50 Palm Beach	133,564,272,122	32,055,425	175,784.66	182.36	0.00	0.000	0
51 Pasco	23,055,282,580	5,533,268	67,115.88	82.44	44.81	0.000	0
52 Pinellas	61,177,910,384	14,682,698	100,241.84	146.47	0.00	0.000	0
53 Polk	27,117,932,008	6,508,304	95,241.66	68.33	58.92	0.000	0
54 Putnam	3,864,121,353	927,389	10,826.28	85.66	41.59	0.000	0
55 St. Johns	18,886,773,445	4,532,826	32,292.87	140.37	0.00	0.000	0
56 St. Lucie	16,178,041,402	3,882,730	40,110.50	96.80	30.45	0.250	1,221,365
57 Santa Rosa	8,656,133,347	2,077,472	25,503.89	81.46	45.79	0.000	0
58 Sarasota	43,223,258,708	10,373,582	40,844.26	253.98	0.00	0.000	0
59 Seminole	26,809,168,323	6,434,200	63,090.00	101.98	25.27	0.000	0
60 Sumter	7,922,151,871	1,901,316	7,569.26	251.19	0.00	0.000	0
61 Suwannee	1,642,481,230	394,195	6,165.24	63.94	63.31	0.250	390,321
62 Taylor	1,280,859,024	307,406	2,751.22	111.73	15.52	0.000	0
63 Union	255,857,114	61,406	2,176.44	28.21	99.04	0.250	215,555
64 Volusia	26,986,074,438	6,476,658	60,776.49	106.57	20.68	0.250	1,256,858
65 Wakulla	1,259,654,058	302,317	5,040.06	59.98	67.27	0.250	339,045
66 Walton	11,453,096,979	2,748,743	7,670.76	358.34	0.00	0.000	0
67 Washington	945,642,469	226,954	3,471.07	65.38	61.87	0.250	214,755
68 Washington Special <sup>1</sup>	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	59,528	541.21	109.99	17.26	0.000	0
70 FAU - Palm Beach	0	137,901	756.20	182.36	0.00	0.000	0
71 FAU - St. Lucie	0	139,331	1,439.37	96.80	30.45	0.000	0
72 FSU Lab - Broward	0	83,619	659.40	126.81	0.44	0.000	0
73 FSU Lab - Leon	0	187,695	1,706.47	109.99	17.26	0.000	0
74 UF Lab	0	135,495	1,144.00	118.44	8.81	0.000	0
75 Virtual School	0	4,029,405	32,117.05	125.46	1.79	0.000	0

State 1,403,862,022,258 341,699,857 2,685,250.79 127.25 9,438,288

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2012-13 FEFP Legislative Budget Request  
 Safe Schools Allocation

District	Allocation Minimum	2010 Crime Index	Allocation Based on Crime Index	2012-13 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	63,788	10,766	577,870	26,918.92	206,656	848,314
2 Baker	63,788	394	21,148	4,971.94	38,170	123,106
3 Bay	63,788	8,420	451,947	25,128.88	192,914	708,649
4 Bradford	63,788	683	36,660	3,042.89	23,360	123,808
5 Brevard	63,788	20,350	1,092,295	70,396.21	540,431	1,696,514
6 Broward	63,788	76,911	4,128,232	257,687.49	1,978,263	6,170,283
7 Calhoun	63,788	130	6,978	2,227.65	17,102	87,868
8 Charlotte	63,788	4,580	245,833	15,862.66	121,777	431,398
9 Citrus	63,788	3,916	210,193	15,160.19	116,385	390,366
10 Clay	63,788	5,206	279,434	35,620.06	273,455	616,677
11 Collier	63,788	6,760	362,846	43,544.72	334,292	760,926
12 Columbia	63,788	2,428	130,324	9,842.54	75,561	269,673
13 Miami-Dade	63,788	136,585	7,331,260	350,219.59	2,688,631	10,083,679
14 DeSoto	63,788	1,326	71,174	5,112.46	39,248	174,210
15 Dixie	63,788	626	33,601	2,012.73	15,452	112,841
16 Duval	63,788	46,019	2,470,090	126,628.91	972,128	3,506,006
17 Escambia	63,788	15,468	830,252	39,961.06	306,781	1,200,821
18 Flagler	63,788	2,480	133,115	13,569.73	104,175	301,078
19 Franklin	63,788	283	15,190	1,290.85	9,910	88,888
20 Gadsden	63,788	1,738	93,288	5,702.97	43,782	200,858
21 Gilchrist	63,788	174	9,339	2,563.44	19,679	92,806
22 Glades	63,788	284	15,244	1,497.63	11,497	90,529
23 Gulf	63,788	197	10,574	1,939.64	14,891	89,253
24 Hamilton	63,788	401	21,524	1,580.72	12,135	97,447
25 Hardee	63,788	921	49,435	5,173.16	39,714	152,937
26 Hendry	63,788	1,630	87,491	6,746.32	51,791	203,070
27 Hernando	63,788	5,460	293,068	22,729.34	174,493	531,349
28 Highlands	63,788	2,907	156,034	12,113.96	92,999	312,821
29 Hillsborough	63,788	42,558	2,284,319	195,208.07	1,498,610	3,846,717
30 Holmes	63,788	292	15,673	3,291.80	25,271	104,732
31 Indian River	63,788	4,696	252,060	17,852.65	137,055	452,903
32 Jackson	63,788	1,526	81,909	6,838.24	52,497	198,194
33 Jefferson	63,788	386	20,719	1,053.40	8,087	92,594
34 Lafayette	63,788	59	3,167	1,151.95	8,844	75,799
35 Lake	63,788	8,382	449,908	41,885.45	321,554	835,250
36 Lee	63,788	18,535	994,874	85,138.35	653,606	1,712,268
37 Leon	63,788	13,096	702,934	33,925.28	260,444	1,027,166
38 Levy	63,788	1,583	84,968	5,514.43	42,334	191,090
39 Liberty	63,788	10	537	1,398.27	10,734	75,059
40 Madison	63,788	687	36,875	2,688.68	20,641	121,304
41 Manatee	63,788	14,994	804,810	45,812.96	351,705	1,220,303
42 Marion	63,788	10,141	544,323	41,276.94	316,883	924,994
43 Martin	63,788	3,914	210,086	17,822.08	136,820	410,694
44 Monroe	63,788	4,115	220,874	8,024.33	61,603	346,265
45 Nassau	63,788	1,694	90,926	11,336.38	87,029	241,743
46 Okaloosa	63,788	5,907	317,061	29,253.38	224,578	605,427
47 Okeechobee	63,788	1,582	84,915	6,737.69	51,725	200,428
48 Orange	63,788	57,301	3,075,657	178,597.67	1,371,092	4,510,537
49 Osceola	63,788	11,604	622,850	56,160.05	431,140	1,117,778
50 Palm Beach	63,788	53,165	2,853,655	175,784.66	1,349,496	4,266,939
51 Pasco	63,788	16,654	893,911	67,115.88	515,248	1,472,947
52 Pinellas	63,788	43,546	2,337,351	100,241.84	769,555	3,170,694
53 Polk	63,788	23,218	1,246,236	95,241.66	731,169	2,041,193
54 Putnam	63,788	4,410	236,709	10,826.28	83,113	383,610
55 St. Johns	63,788	5,134	275,570	32,292.87	247,912	587,270
56 St. Lucie	63,788	8,483	455,329	40,110.50	307,928	827,045
57 Santa Rosa	63,788	2,291	122,970	25,503.89	195,793	382,551
58 Sarasota	63,788	14,360	770,779	40,844.26	313,561	1,148,128
59 Seminole	63,788	12,360	663,428	63,090.00	484,341	1,211,557
60 Sumter	63,788	1,121	60,170	7,569.26	58,109	182,067
61 Suwannee	63,788	1,089	58,453	6,165.24	47,330	169,571
62 Taylor	63,788	577	30,971	2,751.22	21,121	115,880
63 Union	63,788	197	10,574	2,176.44	16,709	91,071
64 Volusia	63,788	21,113	1,133,250	60,776.49	466,580	1,663,618
65 Wakulla	63,788	765	41,062	5,040.06	38,692	143,542
66 Walton	63,788	1,570	84,270	7,670.76	58,888	206,946
67 Washington	63,788	360	19,323	3,471.07	26,647	109,758
68 Washington Special <sup>1</sup>	0	0	0	291.08	2,235	2,235
69 FAMU Lab School	63,788	0	0	541.21	4,155	67,943
70 FAU - Palm Beach	63,788	0	0	756.20	5,805	69,593
71 FAU - St. Lucie	63,788	0	0	1,439.37	11,050	74,838
72 FSU Lab - Broward	63,788	0	0	659.40	5,062	68,850
73 FSU Lab - Leon	63,788	0	0	1,706.47	13,101	76,889
74 UF Lab	63,788	0	0	1,144.00	8,782	72,570
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0
State	4,656,524	770,518	41,357,895	2,653,424.82	20,370,306	66,384,725

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

2012-13 FEFP Legislative Budget Request  
 Supplemental Academic Instruction (SAI)

District	2011-12	2011-12	2011-12	2012-13	Change in FTE	Workload Adjustment	Adjusted	Adjusted
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Supplemental Academic Instruction Allocation	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,358,536	26,819.18	274.38	26,918.92	99.74	23,369	7,381,905	7,514,779
2 Baker	1,831,466	4,947.74	370.16	4,971.94	24.20	5,670	1,837,136	1,870,204
3 Bay	7,192,735	25,160.58	285.87	25,128.88	(31.70)	(9,062)	7,183,673	7,312,979
4 Bradford	978,804	3,054.29	320.47	3,042.89	(11.40)	(3,653)	975,151	992,704
5 Brevard	18,168,871	70,317.21	258.38	70,396.21	79.00	18,510	18,187,381	18,514,754
6 Broward	50,933,746	256,031.54	198.94	257,687.49	1,655.95	387,989	51,321,735	52,245,526
7 Calhoun	471,216	2,198.58	214.33	2,227.65	29.07	6,811	478,027	486,631
8 Charlotte	3,516,414	16,004.49	219.71	15,862.66	(141.83)	(31,161)	3,485,253	3,547,987
9 Citrus	3,307,971	15,096.86	219.12	15,160.19	63.33	14,838	3,322,809	3,382,620
10 Clay	9,424,423	35,642.53	264.42	35,620.06	(22.47)	(5,942)	9,418,481	9,588,014
11 Collier	8,199,056	42,943.91	190.92	43,544.72	600.81	140,770	8,339,826	8,489,943
12 Columbia	3,727,090	9,838.08	378.84	9,842.54	4.46	1,045	3,728,135	3,795,241
13 Miami-Dade	113,198,791	346,352.58	326.83	350,219.59	3,867.01	906,040	114,104,831	116,158,718
14 DeSoto	1,585,482	5,049.05	314.02	5,112.46	63.41	14,857	1,600,339	1,629,145
15 Dixie	441,935	2,000.73	220.89	2,012.73	12.00	2,812	444,747	452,752
16 Duval	28,015,607	125,378.45	223.45	126,628.91	1,250.46	292,983	28,308,590	28,818,145
17 Escambia	9,041,947	39,760.90	227.41	39,961.06	200.16	46,897	9,088,844	9,252,443
18 Flagler	2,651,757	13,100.00	202.42	13,569.73	469.73	110,058	2,761,815	2,811,528
19 Franklin	294,695	1,271.64	231.74	1,290.85	19.21	4,501	299,196	304,581
20 Gadsden	1,240,109	5,693.55	217.81	5,702.97	9.42	2,207	1,242,316	1,264,678
21 Gilchrist	565,112	2,569.00	219.97	2,563.44	(5.56)	(1,223)	563,889	574,039
22 Glades	298,191	1,451.00	205.51	1,497.63	46.63	10,925	309,116	314,680
23 Gulf	384,188	1,918.00	200.31	1,939.64	21.64	5,070	389,258	396,265
24 Hamilton	352,140	1,591.89	221.21	1,580.72	(11.17)	(2,471)	349,669	355,963
25 Hardee	1,113,759	5,149.84	216.27	5,173.16	23.32	5,464	1,119,223	1,139,369
26 Hendry	1,496,414	6,703.03	223.24	6,746.32	43.29	10,143	1,506,557	1,533,675
27 Hernando	5,029,033	22,580.57	222.72	22,729.34	148.77	34,857	5,063,890	5,155,400
28 Highlands	2,433,774	11,996.62	202.87	12,113.96	117.34	27,493	2,461,267	2,505,570
29 Hillsborough	37,824,091	193,679.85	195.29	195,208.07	1,528.22	358,062	38,182,153	38,869,432
30 Holmes	690,530	3,291.29	209.81	3,291.80	0.51	119	690,649	703,081
31 Indian River	3,436,219	17,596.77	195.28	17,852.65	255.88	59,953	3,496,172	3,559,103
32 Jackson	1,388,380	6,867.99	202.15	6,838.24	(29.75)	(6,014)	1,382,366	1,407,249
33 Jefferson	298,339	1,070.35	278.73	1,053.40	(16.95)	(4,724)	293,615	298,900
34 Lafayette	202,892	1,145.03	177.19	1,151.95	6.92	1,621	204,513	208,194
35 Lake	9,269,093	41,137.84	225.32	41,885.45	747.61	175,165	9,444,258	9,614,255
36 Lee	16,846,459	82,500.00	204.20	85,138.35	2,638.35	618,165	17,464,624	17,778,987
37 Leon	8,794,810	33,488.55	262.62	33,925.28	436.73	102,326	8,897,136	9,057,284
38 Levy	1,256,000	5,599.33	224.31	5,514.43	(84.90)	(19,044)	1,236,956	1,259,221
39 Liberty	292,454	1,409.32	207.51	1,398.27	(11.05)	(2,293)	290,161	295,384
40 Madison	711,239	2,666.77	266.70	2,688.68	21.91	5,134	716,373	729,268
41 Manatee	8,649,296	44,487.44	194.42	45,812.96	1,325.52	310,569	8,959,865	9,121,143
42 Marion	12,334,908	40,941.11	301.28	41,276.94	335.83	78,685	12,413,593	12,637,038
43 Martin	3,533,837	17,759.83	198.98	17,822.08	62.25	14,585	3,548,422	3,612,294
44 Monroe	1,685,657	7,990.69	210.95	8,024.33	33.64	7,882	1,693,539	1,724,023
45 Nassau	2,466,381	11,237.59	219.48	11,336.38	98.79	23,146	2,489,527	2,534,338
46 Okaloosa	8,205,857	29,255.23	280.49	29,253.38	(1.85)	(519)	8,205,338	8,353,034
47 Okeechobee	1,620,442	6,692.55	242.13	6,737.69	45.14	10,576	1,631,018	1,660,376
48 Orange	36,929,501	176,825.26	208.85	178,597.67	1,772.41	415,276	37,344,777	38,016,983
49 Osceola	11,374,542	54,691.71	207.98	56,160.05	1,468.34	344,032	11,718,574	11,929,508
50 Palm Beach	32,634,321	174,217.35	187.32	175,784.66	1,567.31	367,221	33,001,542	33,595,570
51 Pasco	17,480,403	65,975.49	264.95	67,115.88	1,140.39	267,193	17,747,596	18,067,053
52 Pinellas	20,434,461	101,424.71	201.47	100,241.84	(1,182.87)	(238,313)	20,196,148	20,559,679
53 Polk	21,836,974	93,965.76	232.39	95,241.66	1,275.90	298,943	22,135,917	22,534,363
54 Putnam	2,713,909	10,875.49	249.54	10,826.28	(49.21)	(12,280)	2,701,629	2,750,258
55 St. Johns	5,908,410	31,247.12	189.09	32,292.87	1,045.75	245,019	6,153,429	6,264,191
56 St. Lucie	8,855,414	39,275.32	225.47	40,110.50	835.18	195,683	9,051,097	9,214,017
57 Santa Rosa	7,434,158	25,213.52	294.85	25,503.89	290.37	68,034	7,502,192	7,637,231
58 Sarasota	8,043,210	40,714.22	197.55	40,844.26	130.04	30,468	8,073,678	8,219,004
59 Seminole	15,050,115	63,388.09	237.43	63,090.00	(298.09)	(70,776)	14,979,339	15,248,967
60 Sumter	1,475,843	7,481.26	197.27	7,569.26	88.00	20,618	1,496,461	1,523,397
61 Suwannee	1,216,240	6,064.54	200.55	6,165.24	100.70	23,594	1,239,834	1,262,151
62 Taylor	629,511	2,760.30	228.06	2,751.22	(9.08)	(2,071)	627,440	638,734
63 Union	489,760	2,180.25	224.63	2,176.44	(3.81)	(856)	488,904	497,704
64 Volusia	15,857,799	60,640.66	261.50	60,776.49	135.83	31,825	15,889,624	16,175,637
65 Wakulla	948,906	5,014.35	189.24	5,040.06	25.71	6,024	954,930	972,119
66 Walton	1,249,466	7,429.92	168.17	7,670.76	240.84	56,429	1,305,895	1,329,401
67 Washington	859,155	3,494.35	245.87	3,471.07	(23.28)	(5,724)	853,431	868,793
68 Washington Special	136,151	291.08	467.74	291.08	0.00	0	136,151	138,602
69 FAMU Lab School	285,275	541.21	527.11	541.21	0.00	0	285,275	290,410
70 FAU - Palm Beach	207,914	726.20	286.30	756.20	30.00	7,029	214,943	218,812
71 FAU - St. Lucie	405,396	1,439.37	281.65	1,439.37	0.00	0	405,396	412,693
72 FSU Lab - Broward	138,375	659.40	209.85	659.40	0.00	0	138,375	140,866
73 FSU Lab - Leon	279,143	1,706.47	163.58	1,706.47	0.00	0	279,143	284,168
74 UF Lab	290,275	1,144.00	253.74	1,144.00	0.00	0	290,275	295,500
75 Virtual School <sup>1</sup>	0	0.00	0.00	0.00	0.00	0	0	0
State	615,924,773	2,628,826.77	234.30	2,653,424.82	24,598.05	5,800,559	621,725,332	632,916,388

1. The Florida Virtual School does not receive SAI funds.

2012-13 FEFP Legislative Budget Request  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	85,050	100,001,256	1,306,415	1,391,465
2 Baker	85,050	18,112,972	236,628	321,678
3 Bay	85,050	94,153,394	1,230,019	1,315,069
4 Bradford	85,050	11,175,020	145,990	231,040
5 Brevard	85,050	270,766,383	3,537,288	3,622,338
6 Broward	85,050	1,014,521,258	13,253,690	13,338,740
7 Calhoun	85,050	7,853,938	102,604	187,654
8 Charlotte	85,050	58,910,373	769,604	854,654
9 Citrus	85,050	54,731,791	715,015	800,065
10 Clay	85,050	134,977,591	1,763,345	1,848,395
11 Collier	85,050	174,773,459	2,283,238	2,368,288
12 Columbia	85,050	35,205,954	459,930	544,980
13 Miami-Dade	85,050	1,353,335,990	17,679,961	17,765,011
14 DeSoto	85,050	18,728,478	244,669	329,719
15 Dixie	85,050	7,072,798	92,399	177,449
16 Duval	85,050	491,170,879	6,416,649	6,501,699
17 Escambia	85,050	145,946,486	1,906,643	1,991,693
18 Flagler	85,050	49,068,606	641,032	726,082
19 Franklin	85,050	4,423,542	57,789	142,839
20 Gadsden	85,050	20,243,936	264,466	349,516
21 Gilchrist	85,050	9,493,034	124,017	209,067
22 Glades	85,050	5,540,147	72,376	157,426
23 Gulf	85,050	6,895,169	90,078	175,128
24 Hamilton	85,050	5,725,867	74,803	159,853
25 Hardee	85,050	18,705,024	244,362	329,412
26 Hendry	85,050	25,170,921	328,833	413,883
27 Hernando	85,050	83,731,066	1,093,861	1,178,911
28 Highlands	85,050	43,707,288	570,991	656,041
29 Hillsborough	85,050	756,332,150	9,880,712	9,965,762
30 Holmes	85,050	11,208,742	146,431	231,481
31 Indian River	85,050	67,923,632	887,353	972,403
32 Jackson	85,050	24,599,807	321,372	406,422
33 Jefferson	85,050	3,658,637	47,796	132,846
34 Lafayette	85,050	3,943,413	51,517	136,567
35 Lake	85,050	154,537,118	2,018,871	2,103,921
36 Lee	85,050	331,310,348	4,328,233	4,413,283
37 Leon	85,050	124,521,455	1,626,746	1,711,796
38 Levy	85,050	19,757,148	258,107	343,157
39 Liberty	85,050	5,129,594	67,013	152,063
40 Madison	85,050	9,042,488	118,131	203,181
41 Manatee	85,050	175,678,158	2,295,057	2,380,107
42 Marion	85,050	149,811,860	1,957,140	2,042,190
43 Martin	85,050	69,538,609	908,451	993,501
44 Monroe	85,050	30,884,322	403,472	488,522
45 Nassau	85,050	42,132,032	550,412	635,462
46 Okaloosa	85,050	109,225,862	1,426,925	1,511,975
47 Okeechobee	85,050	24,548,070	320,696	405,746
48 Orange	85,050	702,055,804	9,171,646	9,256,696
49 Osceola	85,050	213,014,749	2,782,821	2,867,871
50 Palm Beach	85,050	699,597,251	9,139,528	9,224,578
51 Pasco	85,050	256,216,223	3,347,205	3,432,255
52 Pinellas	85,050	382,508,223	4,997,082	5,082,132
53 Polk	85,050	356,126,612	4,652,433	4,737,483
54 Putnam	85,050	39,110,539	510,940	595,990
55 St. Johns	85,050	121,328,494	1,585,034	1,670,084
56 St. Lucie	85,050	149,526,141	1,953,407	2,038,457
57 Santa Rosa	85,050	90,156,684	1,177,806	1,262,856
58 Sarasota	85,050	158,037,176	2,064,595	2,149,645
59 Seminole	85,050	239,125,974	3,123,938	3,208,988
60 Sumter	85,050	27,380,698	357,701	442,751
61 Suwannee	85,050	21,464,307	280,409	365,459
62 Taylor	85,050	9,515,934	124,316	209,366
63 Union	85,050	7,804,404	101,957	187,007
64 Volusia	85,050	225,010,690	2,939,536	3,024,586
65 Wakulla	85,050	17,779,846	232,276	317,326
66 Walton	85,050	27,221,652	355,623	440,673
67 Washington	85,050	12,042,292	157,320	242,370
68 Washington Special	85,050	966,832	12,631	97,681
69 FAMU Lab School	85,050	1,897,424	24,788	109,838
70 FAU - Palm Beach	85,050	2,877,366	37,590	122,640
71 FAU - St. Lucie	85,050	5,386,930	70,375	155,425
72 FSU Lab - Broward	85,050	2,566,780	33,532	118,582
73 FSU Lab - Leon	85,050	5,983,046	78,162	163,212
74 UF Lab	85,050	4,141,026	54,098	139,148
75 Virtual School	85,050	117,075,250	1,529,469	1,614,519

State 6,378,750 10,273,844,412 134,217,348 140,596,098

2012-13 FEFP Legislative Budget Request  
 Exceptional Student Education Guaranteed Allocation(Page 1)

District	2011-12	2011-12	2011-12	2012-13	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2011-12 Unweighted FTE All Programs	2012-13 Unweighted FTE All Programs
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,719	7,253.86	1,489.93	7,247.80	(6.06)	-0.08%	27.05%	26,819.18	26,918.92
2 Baker	1,076,937	598.07	1,800.69	596.89	(1.18)	-0.20%	12.09%	4,947.74	4,971.94
3 Bay	7,864,730	3,993.77	1,969.25	4,011.29	17.52	0.44%	15.87%	25,160.58	25,128.88
4 Bradford	1,268,171	715.76	1,771.78	711.48	(4.28)	-0.60%	23.43%	3,054.29	3,042.89
5 Brevard	26,520,697	14,171.07	1,871.47	14,141.65	(29.42)	-0.21%	20.15%	70,317.21	70,396.21
6 Broward	84,497,099	37,406.56	2,258.88	37,620.97	214.41	0.57%	14.61%	256,031.54	257,687.49
7 Calhoun	768,175	502.18	1,529.68	504.09	1.91	0.38%	22.84%	2,198.58	2,227.65
8 Charlotte	6,005,970	3,021.76	1,987.57	2,982.34	(39.42)	-1.30%	18.88%	16,004.49	15,862.66
9 Citrus	6,657,534	2,537.46	2,623.70	2,517.81	(19.65)	-0.77%	16.81%	15,096.86	15,160.19
10 Clay	11,776,862	8,042.10	1,464.40	8,019.83	(22.27)	-0.28%	22.56%	35,642.53	35,620.06
11 Collier	19,083,036	7,127.78	2,677.28	7,155.44	27.66	0.39%	16.60%	42,943.91	43,544.72
12 Columbia	3,822,673	1,780.56	2,146.89	1,778.33	(2.23)	-0.13%	18.10%	9,838.08	9,842.54
13 Miami-Dade	126,550,963	62,625.32	2,020.76	62,953.40	328.08	0.52%	18.08%	346,352.58	350,219.59
14 DeSoto	2,051,327	954.41	2,149.31	960.88	6.47	0.68%	18.90%	5,049.05	5,112.46
15 Dixie	527,711	438.94	1,202.24	439.80	0.86	0.20%	21.94%	2,000.73	2,012.73
16 Duval	43,926,259	20,338.06	2,159.81	20,486.30	148.24	0.73%	16.22%	125,378.45	126,628.91
17 Escambia	13,761,976	7,678.88	1,792.19	7,680.10	1.22	0.02%	19.31%	39,760.90	39,961.06
18 Flagler	5,299,804	1,956.86	2,708.32	2,004.83	47.97	2.45%	14.94%	13,100.00	13,569.73
19 Franklin	472,955	229.08	2,064.58	229.79	0.71	0.31%	18.01%	1,271.64	1,290.85
20 Gadsden	1,775,738	816.25	2,175.48	795.70	(20.55)	-2.52%	14.34%	5,693.55	5,702.97
21 Gilchrist	999,565	655.14	1,525.73	649.15	(5.99)	-0.91%	25.50%	2,569.00	2,563.44
22 Glades	537,076	236.97	2,266.43	244.93	7.96	3.36%	16.33%	1,451.00	1,497.63
23 Gulf	260,040	310.04	838.73	313.66	3.62	1.17%	16.16%	1,918.00	1,939.64
24 Hamilton	508,336	196.04	2,593.02	198.97	2.93	1.49%	12.31%	1,591.89	1,580.72
25 Hardee	1,817,983	760.36	2,390.95	765.61	5.25	0.69%	14.76%	5,149.84	5,173.16
26 Hendry	2,322,369	1,070.78	2,168.86	1,074.13	3.35	0.31%	15.97%	6,703.03	6,746.32
27 Hernando	8,774,748	3,364.50	2,608.04	3,390.63	26.13	0.78%	14.90%	22,580.57	22,729.34
28 Highlands	3,976,120	1,738.13	2,287.58	1,737.10	(1.03)	-0.06%	14.49%	11,996.62	12,113.96
29 Hillsborough	73,115,499	36,373.74	2,010.12	36,521.58	147.84	0.41%	18.78%	193,679.85	195,208.07
30 Holmes	1,083,717	491.76	2,203.75	489.73	(2.03)	-0.41%	14.94%	3,291.29	3,291.80
31 Indian River	5,247,342	2,531.26	2,073.02	2,562.71	31.45	1.24%	14.38%	17,596.77	17,852.65
32 Jackson	2,324,143	1,074.63	2,162.74	1,071.41	(3.22)	-0.30%	15.65%	6,867.99	6,838.24
33 Jefferson	548,767	207.10	2,649.77	199.13	(7.97)	-3.85%	19.35%	1,070.35	1,053.40
34 Lafayette	269,698	149.38	1,805.45	153.11	3.73	2.50%	13.05%	1,145.03	1,151.95
35 Lake	12,428,145	5,524.73	2,249.55	5,602.40	77.67	1.41%	13.43%	41,137.84	41,885.45
36 Lee	35,901,180	14,689.24	2,444.05	15,011.27	322.03	2.19%	17.81%	82,500.00	85,138.35
37 Leon	16,333,468	6,149.95	2,655.87	6,202.24	52.29	0.85%	18.36%	33,488.55	33,925.28
38 Levy	2,003,465	1,398.12	1,432.97	1,366.79	(31.33)	-2.24%	24.97%	5,599.33	5,514.43
39 Liberty	512,608	232.49	2,204.86	239.22	6.73	2.89%	16.50%	1,409.32	1,398.27
40 Madison	1,239,391	659.10	1,880.43	657.24	(1.86)	-0.28%	24.72%	2,666.77	2,688.68
41 Manatee	18,298,307	9,052.59	2,021.33	9,282.53	229.94	2.54%	20.35%	44,487.44	45,812.96
42 Marion	14,916,601	7,208.85	2,069.21	7,270.22	61.37	0.85%	17.61%	40,941.11	41,276.94
43 Martin	6,517,051	3,159.69	2,062.56	3,178.32	18.63	0.59%	17.79%	17,759.83	17,822.08
44 Monroe	2,901,437	1,516.41	1,913.36	1,527.14	10.73	0.71%	18.98%	7,990.69	8,024.33
45 Nassau	2,876,771	1,740.06	1,653.26	1,751.58	11.52	0.66%	15.48%	11,237.59	11,336.38
46 Okaloosa	11,102,772	4,750.39	2,337.23	4,776.06	25.67	0.54%	16.24%	29,255.23	29,253.38
47 Okeechobee	2,737,080	1,433.36	1,909.56	1,431.15	(2.21)	-0.15%	21.42%	6,692.55	6,737.69
48 Orange	48,550,053	26,813.36	1,810.67	27,072.68	259.32	0.97%	15.16%	176,825.26	178,597.67
49 Osceola	14,641,024	7,357.31	1,990.00	7,477.94	120.63	1.64%	13.45%	54,691.71	56,160.05
50 Palm Beach	63,319,216	33,057.33	1,915.44	33,275.85	218.52	0.66%	18.97%	174,217.35	175,784.66
51 Pasco	27,340,313	11,599.78	2,356.97	11,722.37	122.59	1.06%	17.58%	65,975.49	67,115.88
52 Pinellas	42,620,422	18,783.71	2,269.01	18,535.18	(248.53)	-1.32%	18.52%	101,424.71	100,241.84
53 Polk	33,951,376	13,171.91	2,577.56	13,280.05	108.14	0.82%	14.02%	93,965.76	95,241.66
54 Putnam	3,350,930	2,176.13	1,539.86	2,150.56	(25.57)	-1.18%	20.01%	10,875.49	10,826.28
55 St. Johns	9,174,834	5,592.53	1,640.55	5,795.44	202.91	3.63%	17.90%	31,247.12	32,292.87
56 St. Lucie	15,260,234	5,179.35	2,946.36	5,235.57	56.22	1.09%	13.19%	39,275.32	40,110.50
57 Santa Rosa	8,353,239	3,969.29	2,104.47	4,016.23	46.94	1.18%	15.74%	25,213.52	25,503.89
58 Sarasota	20,748,951	8,759.63	2,368.70	8,740.05	(19.58)	-0.22%	21.51%	40,714.22	40,844.26
59 Seminole	18,432,842	10,383.02	1,775.29	10,363.90	(19.12)	-0.18%	16.38%	63,388.09	63,090.00
60 Sumter	2,664,349	1,114.93	2,389.70	1,142.15	27.22	2.44%	14.90%	7,481.26	7,569.26
61 Suwannee	439,298	747.39	587.78	751.14	3.75	0.50%	12.32%	6,064.54	6,165.24
62 Taylor	776,052	448.87	2,174.46	441.02	(7.85)	-1.75%	16.26%	7,607.30	7,751.22
63 Union	569,193	372.12	1,529.60	360.50	(11.62)	-3.12%	17.07%	2,180.25	2,176.44
64 Volusia	22,394,840	10,964.80	2,042.43	10,925.13	(39.67)	-0.36%	18.08%	60,640.66	60,776.49
65 Wakulla	1,516,233	1,020.02	1,486.47	1,083.11	63.09	6.19%	20.34%	5,014.35	5,040.06
66 Walton	1,995,596	875.09	2,280.45	902.16	27.07	3.09%	11.78%	7,429.92	7,670.76
67 Washington	798,612	620.19	1,287.69	614.80	(5.39)	-0.87%	17.75%	3,494.35	3,471.07
68 Washington Special	1,073,440	122.77	8,743.50	122.77	0.00	0.00%	42.18%	291.08	291.08
69 FAMU Lab School	11,064	10.00	1,106.40	10.00	0.00	0.00%	1.85%	541.21	541.21
70 FAU - Palm Beach	82,749	64.68	1,279.36	64.68	0.00	0.00%	8.91%	726.20	756.20
71 FAU - St. Lucie	126,617	149.14	848.98	149.14	0.00	0.00%	10.36%	1,439.37	1,439.37
72 FSU Lab - Broward	156,303	121.81	1,283.17	121.81	0.00	0.00%	18.47%	659.40	659.40
73 FSU Lab - Leon	286,956	179.93	1,594.82	179.93	0.00	0.00%	10.54%	1,706.47	1,706.47
74 UF Lab	263,245	152.90	1,721.68	152.90	0.00	0.00%	13.37%	1,144.00	1,144.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	25,627.17	32,117.05
State	943,167,996	452,671.53	2,020.24	455,193.79	2,522.26	0.48%	17.49%	2,654,453.94	2,685,541.87

2012-13 FEFP Legislative Budget Request  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	Total		2011-12 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation <sup>1</sup>
	Change	Percent Change			Districts					
			-1-	-2-	> 17.49% Prevalence	< 17.49% Prevalence	-7-	-8-	-9-	-10-
1 Alachua	99.74	0.37%	10,807,719	(6.06)	26.84	0.00	(6.06)	(9,029)	10,798,690	10,993,066
2 Baker	24.20	0.49%	1,076,937	(1.18)	0.00	271.52	(1.18)	(2,125)	1,074,812	1,094,159
3 Bay	(31.70)	-0.13%	7,864,730	17.52	0.00	401.27	17.52	35,395	7,900,125	8,042,327
4 Bradford	(11.40)	-0.37%	1,268,171	(4.28)	0.00	0.00	(4.28)	(7,583)	1,260,588	1,283,279
5 Brevard	79.00	0.11%	26,520,697	(29.42)	15.59	0.00	(29.42)	(55,059)	26,465,638	26,942,019
6 Broward	1,655.95	0.65%	84,497,099	214.41	0.00	7,662.98	214.41	433,160	84,930,259	86,459,004
7 Calhoun	29.07	1.32%	768,175	1.91	6.63	0.00	1.91	3,859	772,034	785,931
8 Charlotte	(141.83)	-0.89%	6,005,970	(39.42)	0.00	0.00	(39.42)	(78,350)	5,927,620	6,034,317
9 Citrus	63.33	0.42%	6,657,534	(19.65)	0.00	114.06	(19.65)	(51,556)	6,605,978	6,724,886
10 Clay	(22.47)	-0.06%	11,776,862	(22.27)	0.00	0.00	(22.27)	(32,612)	11,744,250	11,955,647
11 Collier	600.81	1.40%	19,083,036	27.66	0.00	488.19	27.66	55,880	19,138,916	19,483,416
12 Columbia	4.46	0.05%	3,822,673	(2.23)	0.89	0.00	(2.23)	(4,788)	3,817,885	3,886,607
13 Miami-Dade	3,867.01	1.12%	126,550,963	328.08	701.40	0.00	328.08	662,800	127,213,763	129,503,611
14 DeSoto	63.41	1.26%	2,051,327	6.47	12.03	0.00	6.47	13,071	2,064,398	2,101,557
15 Dixie	12.00	0.60%	527,711	0.86	2.63	0.00	0.86	1,737	529,448	538,978
16 Duval	1,250.46	1.00%	43,926,259	148.24	0.00	1,809.34	148.24	299,480	44,225,739	45,021,802
17 Escambia	200.16	0.50%	13,761,976	1.22	38.39	0.00	1.22	2,465	13,764,441	14,012,201
18 Flagler	469.73	3.59%	5,299,804	47.97	0.00	416.49	47.97	96,911	5,396,715	5,493,856
19 Franklin	19.21	1.51%	472,955	0.71	3.46	0.00	0.71	1,434	474,389	482,928
20 Gadsden	9.42	0.17%	1,775,738	(20.55)	0.00	181.20	(20.55)	(44,706)	1,731,032	1,762,191
21 Gilchrist	(5.56)	-0.22%	999,565	(5.99)	0.00	0.00	(5.99)	(9,139)	990,426	1,008,254
22 Glades	46.63	3.21%	537,076	7.96	0.00	24.97	7.96	16,081	553,157	563,114
23 Gulf	21.64	1.13%	260,040	3.62	0.00	29.20	3.62	7,313	267,353	272,165
24 Hamilton	(11.17)	-0.70%	508,336	2.93	0.00	80.43	2.93	5,919	514,255	523,512
25 Hardee	23.32	0.45%	1,817,983	5.25	0.00	144.43	5.25	10,606	1,828,589	1,861,504
26 Hendry	43.29	0.65%	2,322,369	3.35	0.00	109.15	3.35	6,768	2,329,137	2,371,061
27 Hernando	148.77	0.66%	8,774,748	26.13	0.00	610.86	26.13	52,789	8,827,537	8,986,433
28 Highlands	117.34	0.98%	3,976,120	(1.03)	0.00	380.60	(1.03)	(2,356)	3,973,764	4,045,292
29 Hillsborough	1,528.22	0.79%	73,115,499	147.84	287.35	0.00	147.84	298,672	73,414,171	74,735,626
30 Holmes	0.51	0.02%	1,083,717	(2.03)	0.00	83.98	(2.03)	(4,474)	1,079,243	1,098,669
31 Indian River	255.88	1.45%	5,247,342	31.45	0.00	591.17	31.45	63,537	5,310,879	5,406,475
32 Jackson	(29.75)	-0.43%	2,324,143	(3.22)	0.00	121.38	(3.22)	(6,964)	2,317,179	2,358,888
33 Jefferson	(16.95)	-1.58%	548,767	(7.97)	0.00	0.00	(7.97)	(21,119)	527,648	537,146
34 Lafayette	6.92	0.60%	269,698	3.73	0.00	52.10	3.73	7,535	277,233	282,223
35 Lake	747.61	1.82%	12,428,145	77.67	0.00	1,801.04	77.67	156,912	12,585,057	12,811,588
36 Lee	2,638.35	3.20%	35,901,180	322.03	470.06	0.00	322.03	650,578	36,551,758	37,209,690
37 Leon	436.73	1.30%	16,333,468	52.29	79.95	0.00	52.29	105,638	16,439,106	16,735,010
38 Levy	(84.90)	-1.52%	2,003,465	(31.33)	0.00	0.00	(31.33)	(44,895)	1,958,570	1,993,824
39 Liberty	(11.05)	-0.78%	512,608	6.73	0.00	12.07	6.73	13,596	526,204	535,676
40 Madison	21.91	0.82%	1,239,391	(1.86)	5.40	0.00	(1.86)	(3,498)	1,235,893	1,258,139
41 Manatee	1,325.52	2.98%	18,298,307	229.94	269.77	0.00	229.94	464,534	18,762,841	19,100,572
42 Marion	335.83	0.82%	14,916,601	61.37	59.11	0.00	59.11	119,416	15,036,017	15,306,665
43 Martin	62.25	0.35%	6,517,051	18.63	11.06	0.00	11.06	22,344	6,539,395	6,657,104
44 Monroe	33.64	0.42%	2,901,437	10.73	6.37	0.00	6.37	12,869	2,914,306	2,966,764
45 Nassau	98.79	0.88%	2,876,771	11.52	0.00	242.67	11.52	23,273	2,900,044	2,952,245
46 Okaloosa	(1.85)	-0.01%	11,102,772	25.67	0.00	366.03	25.67	51,860	11,154,632	11,355,415
47 Okeechobee	45.14	0.67%	2,737,080	(2.21)	9.60	0.00	(2.21)	(4,220)	2,732,860	2,782,051
48 Orange	1,772.41	1.00%	48,550,053	259.32	0.00	4,423.37	259.32	523,889	49,073,942	49,957,273
49 Osceola	1,468.34	2.68%	14,641,024	120.63	0.00	2,465.08	120.63	243,702	14,884,726	15,152,651
50 Palm Beach	1,567.31	0.90%	63,319,216	218.52	297.52	0.00	218.52	441,463	63,760,679	64,908,371
51 Pasco	1,140.39	1.73%	27,340,313	122.59	200.68	0.00	122.59	247,661	27,587,974	28,084,558
52 Pinellas	(1,182.87)	-1.17%	42,620,422	(248.53)	0.00	0.00	(248.53)	(563,917)	42,056,505	42,813,522
53 Polk	1,275.90	1.36%	33,951,376	108.14	0.00	3,485.86	108.14	218,469	34,169,845	34,784,902
54 Putnam	(49.21)	-0.45%	3,350,930	(25.57)	0.00	0.00	(25.57)	(39,374)	3,311,556	3,371,164
55 St. Johns	1,045.75	3.35%	9,174,834	202.91	187.35	0.00	187.35	378,492	9,553,326	9,725,286
56 St. Lucie	835.18	2.13%	15,260,234	56.22	0.00	1,835.98	56.22	113,578	15,373,812	15,650,541
57 Santa Rosa	290.37	1.15%	8,353,239	46.94	0.00	491.34	46.94	94,830	8,448,069	8,600,134
58 Sarasota	130.04	0.32%	20,748,951	(19.58)	28.03	0.00	(19.58)	(46,379)	20,702,572	21,075,218
59 Seminole	(298.09)	-0.47%	18,432,842	(19.12)	0.00	651.42	(19.12)	(33,944)	18,398,898	18,730,078
60 Sumter	88.00	1.18%	2,664,349	27.22	0.00	208.93	27.22	54,991	2,719,340	2,768,288
61 Suwannee	100.70	1.66%	439,298	3.75	0.00	330.91	3.75	7,576	446,874	454,918
62 Taylor	(9.08)	-0.33%	976,052	(7.85)	0.00	32.32	(7.85)	(17,070)	958,982	976,244
63 Union	(3.81)	-0.17%	569,193	(11.62)	0.00	8.54	(11.62)	(17,774)	551,419	561,345
64 Volusia	135.83	0.22%	22,394,840	(39.67)	24.12	0.00	(39.67)	(81,023)	22,313,817	22,715,466
65 Wakulla	25.71	0.51%	1,516,233	63.09	5.20	0.00	5.20	10,505	1,526,738	1,554,219
66 Walton	240.84	3.24%	1,995,596	27.07	0.00	466.53	27.07	54,688	2,050,284	2,087,189
67 Washington	(23.28)	-0.67%	798,612	(5.39)	0.00	0.00	(5.39)	(6,941)	791,671	805,921
68 Washington Special	0.00	0.00%	1,073,440	0.00	0.00	0.00	0.00	0	1,073,440	1,092,762
69 FAMU Lab School	0.00	0.00%	11,064	0.00	0.00	84.66	0.00	0	11,064	11,263
70 FAU - Palm Beach	30.00	4.13%	82,749	0.00	0.00	67.58	0.00	0	82,749	84,238
71 FAU - St. Lucie	0.00	0.00%	126,617	0.00	0.00	102.61	0.00	0	126,617	128,896
72 FSU Lab - Broward	0.00	0.00%	156,303	0.00	0.00	0.00	0.00	0	156,303	159,116
73 FSU Lab - Leon	0.00	0.00%	286,956	0.00	0.00	118.53	0.00	0	286,956	292,121
74 UF Lab	0.00	0.00%	263,245	0.00	0.00	47.19	0.00	0	263,245	267,983
75 Virtual School <sup>2</sup>	6,489.88	0.00%	0	0.00	0.00	5,617.27	0.00	0	0	0

State	31,087.93	53.37%	943,167,996	2,522.26	2,749.43	36,433.25	2,434.62	4,897,381	948,065,377	965,130,554
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1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2012-13 FEFP Legislative Budget Request  
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	100,001,256	0	9,539,188	709,583	1,391,465	2,210,762	113,852,254	26,918.92	4,229.45
2 Baker	18,112,972	0	637,422	1,255,564	321,678	385,259	20,712,895	4,971.94	4,165.96
3 Bay	94,153,394	0	11,461,314	0	1,315,069	2,010,518	108,940,295	25,128.88	4,335.26
4 Bradford	11,175,020	0	672,341	486,193	231,040	235,796	12,800,390	3,042.89	4,206.66
5 Brevard	270,766,383	0	20,189,350	6,612,316	3,622,338	5,602,102	306,792,489	70,396.21	4,358.08
6 Broward	1,014,521,258	0	97,773,293	334,994	13,338,740	20,382,975	1,146,351,260	257,687.49	4,448.61
7 Calhoun	7,853,938	0	301,468	546,665	187,654	183,389	9,073,114	2,227.65	4,072.95
8 Charlotte	58,910,373	0	10,067,048	0	854,654	1,275,055	71,107,130	15,862.66	4,482.67
9 Citrus	54,731,791	0	7,445,200	0	800,065	1,180,059	64,157,115	15,160.19	4,231.95
10 Clay	134,977,591	0	6,769,148	6,792,389	1,848,395	2,768,874	153,156,397	35,620.06	4,299.72
11 Collier	174,773,459	0	44,893,439	0	2,368,288	3,523,020	225,558,206	43,544.72	5,179.92
12 Columbia	35,205,954	0	1,904,648	1,842,720	544,980	767,874	40,266,176	9,842.54	4,091.04
13 Miami-Dade	1,353,335,990	0	132,301,569	0	17,765,011	27,721,237	1,531,123,807	350,219.59	4,371.90
14 DeSoto	18,728,478	0	1,110,225	836,245	329,719	414,992	21,419,659	5,112.46	4,189.70
15 Dixie	7,072,798	0	360,021	406,290	177,449	157,042	8,173,600	2,012.73	4,060.95
16 Duval	491,170,879	0	39,921,368	8,290,395	6,501,699	10,020,852	555,905,193	126,628.91	4,390.03
17 Escambia	145,946,486	0	10,920,508	4,293,816	1,991,693	3,136,484	166,288,987	39,961.06	4,161.28
18 Flagler	49,068,606	0	5,293,093	0	726,082	1,141,484	56,229,265	13,569.73	4,143.73
19 Franklin	4,423,542	0	1,434,173	0	142,839	105,285	6,105,839	1,290.85	4,730.09
20 Gadsden	20,243,936	0	1,104,441	1,066,855	349,516	439,385	23,204,133	5,702.97	4,068.78
21 Gilchrist	9,493,034	0	482,742	493,231	209,067	206,821	10,884,895	2,563.44	4,246.21
22 Glades	5,540,147	0	409,062	161,130	157,426	125,102	6,392,867	1,497.63	4,268.66
23 Gulf	6,895,169	0	1,136,131	0	175,128	158,519	8,364,947	1,939.64	4,312.63
24 Hamilton	5,725,867	0	535,667	66,153	159,853	123,252	6,610,792	1,580.72	4,182.14
25 Hardee	18,705,024	0	1,149,142	820,411	329,412	407,796	21,411,785	5,173.16	4,139.01
26 Hendry	25,170,921	0	1,307,453	1,261,090	413,883	526,943	28,680,290	6,746.32	4,251.25
27 Hernando	83,731,066	0	6,353,186	2,300,664	1,178,911	1,804,138	95,367,965	22,729.34	4,195.81
28 Highlands	43,707,288	0	3,721,602	890,497	656,041	984,063	49,959,491	12,113.96	4,124.13
29 Hillsborough	756,332,150	0	48,491,612	25,829,932	9,965,732	15,226,773	855,846,229	195,208.07	4,384.28
30 Holmes	11,208,742	0	337,308	915,976	231,481	259,819	12,953,326	3,291.80	3,935.03
31 Indian River	67,923,632	0	9,993,839	0	972,403	1,447,476	80,337,350	17,852.65	4,500.02
32 Jackson	24,599,807	0	1,179,691	1,423,858	406,422	537,611	28,147,389	6,838.24	4,116.17
33 Jefferson	3,658,637	0	452,825	0	132,846	81,652	4,325,960	1,053.40	4,106.66
34 Lafayette	3,943,413	0	174,865	263,716	136,567	89,412	4,607,973	1,151.95	4,000.15
35 Lake	154,537,118	0	12,747,976	3,199,211	2,103,921	3,449,275	176,037,501	41,885.45	4,202.83
36 Lee	331,310,348	0	42,920,335	0	4,413,283	7,134,136	385,778,102	85,138.35	4,531.19
37 Leon	124,521,455	0	11,164,725	1,751,562	1,711,796	2,725,541	141,875,079	33,925.28	4,181.99
38 Levy	19,757,148	0	1,380,094	719,413	343,157	426,665	22,626,477	5,514.43	4,103.14
39 Liberty	5,129,594	0	185,138	347,218	152,063	109,393	5,923,406	1,398.27	4,236.24
40 Madison	9,042,488	0	485,259	538,408	203,181	215,899	10,485,235	2,688.68	3,899.77
41 Manatee	175,678,158	0	18,894,988	0	2,380,107	3,888,646	200,841,899	45,812.96	4,383.95
42 Marion	149,811,860	0	12,138,149	3,577,060	2,042,190	3,264,916	170,834,175	41,276.94	4,138.73
43 Martin	69,538,609	0	13,089,485	0	993,501	1,474,107	85,095,702	17,822.08	4,774.73
44 Monroe	30,884,322	0	14,117,971	0	488,522	626,066	46,116,881	10,824.33	5,747.13
45 Nassau	42,132,032	0	5,130,641	0	635,462	921,161	48,819,296	11,336.38	4,306.43
46 Okaloosa	109,225,862	0	11,048,878	88,638	1,511,975	2,298,472	124,173,825	29,253.38	4,244.77
47 Okeechobee	24,548,070	0	1,129,021	1,436,206	405,746	527,602	28,046,645	6,737.69	4,162.65
48 Orange	702,055,804	0	63,372,820	4,623,894	9,256,696	14,084,317	793,393,531	178,597.67	4,442.35
49 Osceola	213,014,749	0	13,134,902	8,247,103	2,867,871	4,717,275	241,981,900	56,160.05	4,308.79
50 Palm Beach	699,597,251	0	86,934,313	0	9,224,578	13,847,289	809,603,431	175,784.66	4,605.65
51 Pasco	256,216,223	0	16,555,537	8,997,555	3,432,255	5,448,785	290,650,355	67,115.88	4,330.58
52 Pinellas	382,508,223	0	43,930,634	0	5,082,132	8,011,049	439,532,038	100,241.84	4,384.72
53 Polk	356,126,612	0	19,472,845	16,788,247	4,737,483	7,650,158	404,775,345	95,241.66	4,249.98
54 Putnam	39,110,539	0	2,774,748	1,347,114	595,990	846,838	44,675,229	10,826.28	4,126.55
55 St. Johns	121,328,494	0	13,562,214	0	1,670,084	2,725,698	139,286,490	32,292.87	4,313.23
56 St. Lucie	149,526,141	0	11,617,128	3,654,067	2,038,457	3,296,069	170,131,862	40,110.50	4,241.58
57 Santa Rosa	90,156,684	0	6,215,796	3,494,288	1,262,856	2,131,087	103,260,711	25,503.89	4,048.82
58 Sarasota	158,037,176	0	31,037,758	0	2,149,645	3,176,578	194,401,157	40,844.26	4,759.57
59 Seminole	239,125,974	0	19,251,128	4,768,973	3,208,988	4,845,120	271,200,183	63,090.00	4,298.62
60 Sumter	27,380,698	0	5,688,739	0	442,751	609,003	34,121,191	7,569.26	4,507.86
61 Suwannee	21,464,307	0	1,179,433	1,167,881	365,459	496,559	24,673,639	6,165.24	4,002.06
62 Taylor	9,515,934	0	919,759	127,712	209,366	220,664	10,993,435	2,751.22	3,995.84
63 Union	7,804,404	0	183,726	644,901	187,007	168,397	8,988,435	2,176.44	4,129.88
64 Volusia	225,010,690	0	19,378,160	3,761,457	3,024,586	4,770,548	255,945,441	60,776.49	4,211.26
65 Wakulla	17,779,846	0	904,532	1,014,362	317,326	392,614	20,408,680	5,040.06	4,049.29
66 Walton	27,221,652	0	8,224,240	0	440,673	655,117	36,541,682	7,670.76	4,763.76
67 Washington	12,042,292	0	679,047	642,495	242,370	283,204	13,889,408	3,471.07	4,001.48
68 Washington Special	966,832	0	0	0	97,681	22,159	1,086,672	291.08	3,733.24
69 FAMU Lab School	1,897,424	178,112	0	27,943	109,838	43,050	2,256,367	541.21	4,169.12
70 FAU - Palm Beach	2,877,366	412,590	0	0	122,640	95,479	3,508,075	756.20	4,639.08
71 FAU - St. Lucie	5,386,930	416,885	0	131,127	155,425	109,576	6,199,943	1,439.37	4,307.40
72 FSU Lab - Broward	2,566,780	250,196	0	857	118,582	50,199	2,986,614	659.40	4,529.29
73 FSU Lab - Leon	5,983,046	561,599	0	88,105	163,212	133,700	6,929,662	1,706.47	4,060.82
74 UF Lab	4,141,026	405,399	0	30,156	139,148	95,053	4,810,782	1,144.00	4,205.23
75 Virtual School	117,075,250	12,055,777	0	172,147	1,614,519	3,872,524	134,790,217	32,117.05	4,196.84

State 20,273,844,412 14,280,558 989,274,501 139,288,783 140,596,098 215,501,809 11,772,786,161 2,685,542 4,383.77



2012-13 FEFP Legislative Budget Request  
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$4,886 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,229.45	29.11	123,119	656.55	19,112
2 Baker	4,165.96	1.16	4,833	720.04	835
3 Bay	4,335.26	135.60	587,861	550.74	74,680
4 Bradford	4,206.66	17.84	75,047	679.34	12,119
5 Brevard	4,358.08	168.06	732,419	527.92	88,722
6 Broward	4,448.61	807.58	3,592,608	437.39	353,227
7 Calhoun	4,072.95	10.49	42,725	813.05	8,529
8 Charlotte	4,482.67	49.80	223,237	403.33	20,086
9 Citrus	4,231.95	72.68	307,578	654.05	47,536
10 Clay	4,299.72	101.46	436,250	586.28	59,484
11 Collier	5,179.92	64.80	335,659	0.00	0
12 Columbia	4,091.04	48.67	199,111	794.96	38,691
13 Miami-Dade	4,371.90	131.97	576,960	514.10	67,846
14 DeSoto	4,189.70	9.85	41,269	696.30	6,859
15 Dixie	4,060.95	13.21	53,645	825.05	10,899
16 Duval	4,390.03	946.07	4,153,276	495.97	469,222
17 Escambia	4,161.28	406.33	1,690,853	724.72	294,475
18 Flagler	4,143.73	51.16	211,993	742.27	37,975
19 Franklin	4,730.09	1.16	5,487	155.91	181
20 Gadsden	4,068.78	13.29	54,074	817.22	10,861
21 Gilchrist	4,246.21	7.85	33,333	639.79	5,022
22 Glades	4,268.66	7.20	30,734	617.34	4,445
23 Gulf	4,312.63	1.16	5,003	573.37	665
24 Hamilton	4,182.14	28.70	120,027	703.86	20,201
25 Hardee	4,139.01	3.94	16,308	746.99	2,943
26 Hendry	4,251.25	10.63	45,191	634.75	6,747
27 Hernando	4,195.81	210.53	883,344	690.19	145,306
28 Highlands	4,124.13	66.56	274,502	761.87	50,710
29 Hillsborough	4,384.28	593.72	2,603,035	501.72	297,881
30 Holmes	3,935.03	8.16	32,110	950.97	7,760
31 Indian River	4,500.02	43.58	196,111	385.98	16,821
32 Jackson	4,116.17	25.07	103,192	769.83	19,300
33 Jefferson	4,106.66	11.68	47,966	779.34	9,103
34 Lafayette	4,000.15	1.16	4,640	885.85	1,028
35 Lake	4,202.83	135.25	568,433	683.17	92,399
36 Lee	4,531.19	210.19	952,411	354.81	74,578
37 Leon	4,181.99	263.90	1,103,627	704.01	185,788
38 Levy	4,103.14	22.09	90,638	782.86	17,293
39 Liberty	4,236.24	2.94	12,455	649.76	1,910
40 Madison	3,899.77	8.98	35,020	986.23	8,856
41 Manatee	4,383.95	81.09	355,495	502.05	40,711
42 Marion	4,138.73	413.50	1,711,365	747.27	308,996
43 Martin	4,774.73	6.18	29,508	111.27	688
44 Monroe	5,747.13	3.06	17,586	0.00	0
45 Nassau	4,306.43	54.88	236,337	579.57	31,807
46 Okaloosa	4,244.77	100.22	425,411	641.23	64,264
47 Okeechobee	4,162.65	1.21	5,037	723.35	875
48 Orange	4,442.35	117.39	521,487	443.65	52,080
49 Osceola	4,308.79	260.42	1,122,095	577.21	150,317
50 Palm Beach	4,605.65	404.89	1,864,782	280.35	113,511
51 Pasco	4,330.58	389.95	1,688,710	555.42	216,586
52 Pinellas	4,384.72	147.17	645,299	501.28	73,773
53 Polk	4,249.98	64.16	272,679	636.02	40,807
54 Putnam	4,126.55	47.55	196,217	759.45	36,112
55 St. Johns	4,313.23	154.32	665,618	572.77	88,390
56 St. Lucie	4,241.58	121.00	513,231	644.42	77,975
57 Santa Rosa	4,048.82	152.95	619,267	837.18	128,047
58 Sarasota	4,759.57	182.37	868,003	126.43	23,057
59 Seminole	4,298.62	358.47	1,540,926	587.38	210,558
60 Sumter	4,507.86	13.31	60,000	378.14	5,033
61 Suwannee	4,002.06	40.64	162,644	883.94	35,923
62 Taylor	3,995.84	7.14	28,530	890.16	6,356
63 Union	4,129.88	2.25	9,292	756.12	1,701
64 Volusia	4,211.26	180.64	760,722	674.74	121,885
65 Wakulla	4,049.29	16.07	65,072	836.71	13,446
66 Walton	4,763.76	43.73	208,319	122.24	5,346
67 Washington	4,001.48	11.53	46,137	884.52	10,199
68 Washington Special	3,733.24	0.00	0	1,152.76	0
69 FAMU Lab School	4,169.12	0.00	0	716.88	0
70 FAU - Palm Beach	4,639.08	0.00	0	246.92	0
71 FAU - St. Lucie	4,307.40	0.00	0	578.60	0
72 FSU Lab - Broward	4,529.29	0.00	0	356.71	0
73 FSU Lab - Leon	4,060.82	0.00	0	825.18	0
74 UF Lab	4,205.23	0.00	0	680.77	0
75 Virtual School	4,196.84	32,117.05	134,790,120	689.16	22,133,786

State 4,383.77 40,236.72 170,035,973 502.23 26,582,324

2012-13 FEFP Legislative Budget Request  
 DJJ Supplemental Allocation

District	2012-13	2012-13	\$919.83 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	170.83	173.13	159,250	0.9734	155,014
2 Baker	0.00	0.00	0	0.9791	0
3 Bay	144.30	146.13	134,415	0.9538	128,205
4 Bradford	0.00	0.00	0	0.9744	0
5 Brevard	164.38	166.53	153,179	1.0014	153,393
6 Broward	593.18	617.06	567,590	1.0245	581,496
7 Calhoun	0.00	0.00	0	0.9206	0
8 Charlotte	42.41	42.92	39,479	0.9815	38,749
9 Citrus	122.40	124.30	114,335	0.9518	108,824
10 Clay	0.00	0.00	0	0.9954	0
11 Collier	147.34	150.02	137,993	1.0449	144,189
12 Columbia	0.00	0.00	0	0.9569	0
13 Miami-Dade	478.99	487.61	448,518	1.0101	453,048
14 DeSoto	389.15	395.21	363,526	0.9802	356,328
15 Dixie	0.00	0.00	0	0.9319	0
16 Duval	397.34	406.40	373,819	1.0143	379,165
17 Escambia	222.74	226.00	207,882	0.9583	199,213
18 Flagler	0.00	0.00	0	0.9602	0
19 Franklin	0.00	0.00	0	0.9140	0
20 Gadsden	0.00	0.00	0	0.9411	0
21 Gilchrist	0.00	0.00	0	0.9511	0
22 Glades	30.82	31.26	28,754	0.9840	28,294
23 Gulf	0.00	0.00	0	0.9262	0
24 Hamilton	44.50	44.88	41,282	0.9329	38,512
25 Hardee	0.00	0.00	0	0.9659	0
26 Hendry	0.00	0.00	0	0.9958	0
27 Hernando	0.00	0.00	0	0.9757	0
28 Highlands	0.00	0.00	0	0.9587	0
29 Hillsborough	703.66	712.69	655,554	1.0129	664,011
30 Holmes	51.57	52.38	48,181	0.9194	44,298
31 Indian River	0.00	0.00	0	0.9970	0
32 Jackson	93.11	94.04	86,501	0.9253	80,039
33 Jefferson	0.00	0.00	0	0.9328	0
34 Lafayette	0.00	0.00	0	0.9217	0
35 Lake	0.00	0.00	0	0.9804	0
36 Lee	198.61	211.67	194,700	1.0200	198,594
37 Leon	198.87	200.88	184,775	0.9524	175,980
38 Levy	0.00	0.00	0	0.9466	0
39 Liberty	170.29	228.53	210,209	0.9179	192,951
40 Madison	208.70	210.92	194,011	0.9127	177,074
41 Manatee	243.25	246.80	227,014	1.0056	228,285
42 Marion	156.14	158.56	145,848	0.9621	140,320
43 Martin	37.45	38.03	34,981	0.9964	34,855
44 Monroe	8.10	8.25	7,589	1.0164	7,713
45 Nassau	41.01	41.57	38,237	0.9921	37,935
46 Okaloosa	463.25	469.12	431,511	0.9703	418,695
47 Okeechobee	210.00	212.79	195,731	0.9734	190,525
48 Orange	350.40	366.56	337,173	1.0083	339,972
49 Osceola	191.63	195.24	179,588	0.9896	177,720
50 Palm Beach	291.04	296.22	272,472	1.0380	282,826
51 Pasco	211.91	215.74	198,444	0.9912	196,698
52 Pinellas	604.33	625.39	575,252	0.9997	575,079
53 Polk	439.79	445.01	409,334	0.9857	403,481
54 Putnam	0.00	0.00	0	0.9651	0
55 St. Johns	330.90	335.95	309,017	0.9869	304,969
56 St. Lucie	25.69	26.82	24,670	0.9925	24,485
57 Santa Rosa	29.76	30.02	27,613	0.9419	26,009
58 Sarasota	76.82	80.34	73,899	1.0064	74,372
59 Seminole	47.52	48.62	44,722	0.9987	44,664
60 Sumter	0.00	0.00	0	0.9658	0
61 Suwannee	0.00	0.00	0	0.9368	0
62 Taylor	0.00	0.00	0	0.9216	0
63 Union	15.20	15.35	14,119	0.9658	13,636
64 Volusia	309.61	317.71	292,239	0.9647	281,923
65 Wakulla	0.00	0.00	0	0.9330	0
66 Walton	38.96	39.36	36,205	0.9562	34,619
67 Washington	0.00	0.00	0	0.9243	0
68 Washington Special	291.08	295.33	271,653	0.9243	251,089
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0380	0
71 FAU - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9734	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 8,987.03 9,231.34 8,491,264 8,387,247

2010 - 11 FEFP Second Calculation  
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2011-12	2010	2010	2011-12	Equalization	2012-13	2012-13	2012-13
	School Taxable Value	Assessment Levels	Equalization Factors	Unequalized RLE	Amount	School Taxable Value	Millage Rate Adjustment	Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,732,259,477	97.2	(0.003086)	66,566,290	(205,424)	13,284,296,343	(0.016)	5.430
2 Baker	873,819,016	98.9	(0.020222)	4,568,466	(92,384)	887,675,516	(0.108)	5.338
3 Bay	15,446,019,322	98.1	(0.012232)	80,754,260	(987,786)	15,961,055,100	(0.064)	5.382
4 Bradford	919,001,948	95.0	0.020000	4,804,689	96,094	936,303,960	0.107	5.553
5 Brevard	27,894,534,249	94.6	0.024313	145,837,088	3,545,737	28,115,739,251	0.131	5.577
6 Broward	135,621,662,076	102.0	(0.050000)	709,051,749	(35,452,587)	136,159,332,221	(0.271)	5.175
7 Calhoun	406,551,610	96.9	0.000000	2,125,517	0	419,824,735	0.000	5.446
8 Charlotte	13,610,474,469	96.5	0.004145	71,157,738	294,949	14,019,396,646	0.022	5.468
9 Citrus	10,099,797,626	95.5	0.014660	52,803,358	774,097	10,368,204,272	0.078	5.524
10 Clay	9,218,286,352	96.7	0.002068	48,194,676	99,667	9,426,732,530	0.011	5.457
11 Collier	60,466,547,431	99.0	(0.021212)	316,128,785	(6,705,724)	62,518,714,629	(0.112)	5.334
12 Columbia	2,631,448,454	98.6	(0.017241)	13,757,634	(237,195)	2,652,417,086	(0.093)	5.353
13 Miami-Dade	199,754,278,377	97.6	(0.007172)	1,044,347,328	(7,490,059)	197,441,453,261	(0.040)	5.406
14 DeSoto	1,500,669,597	100.9	(0.039643)	7,845,741	(311,029)	1,546,101,631	(0.210)	5.236
15 Dixie	506,460,386	98.9	(0.020222)	2,647,856	(53,545)	501,365,838	(0.111)	5.335
16 Duval	55,407,938,605	99.7	(0.028084)	289,681,568	(8,135,417)	55,594,596,268	(0.152)	5.294
17 Escambia	14,871,071,462	94.7	0.023231	77,748,341	1,806,172	15,207,927,252	0.124	5.570
18 Flagler	7,338,751,372	95.8	0.011482	38,368,166	440,543	7,371,174,367	0.062	5.508
19 Franklin	1,956,222,283	94.4	0.026483	10,227,443	270,853	1,997,232,821	0.141	5.587
20 Gadsden	1,504,749,288	97.3	(0.004111)	7,867,070	(32,342)	1,538,047,057	(0.022)	5.424
21 Gilchrist	669,523,986	94.3	0.027572	3,500,379	96,512	672,267,084	0.150	5.596
22 Glades	590,000,239	103.1	(0.060136)	3,084,616	(185,496)	569,660,796	(0.339)	5.107
23 Gulf	1,518,525,191	103.0	(0.059223)	7,939,093	(470,177)	1,582,178,372	(0.310)	5.136
24 Hamilton	738,869,277	95.7	0.012539	3,862,927	48,437	745,971,780	0.068	5.514
25 Hardee	1,562,882,679	98.5	(0.016244)	8,171,001	(132,730)	1,600,297,788	(0.086)	5.360
26 Hendry	1,793,134,780	96.4	0.005187	9,374,796	48,627	1,820,762,991	0.028	5.474
27 Hernando	8,659,384,533	100.1	(0.031968)	45,272,648	(1,447,276)	8,847,462,183	(0.170)	5.276
28 Highlands	5,079,371,461	99.2	(0.023185)	26,555,767	(615,695)	5,182,712,589	(0.124)	5.322
29 Hillsborough	67,503,411,154	94.2	0.028662	352,918,634	10,115,354	67,529,540,243	0.156	5.602
30 Holmes	465,357,955	97.0	(0.001031)	2,432,966	(2,508)	469,735,846	(0.006)	5.440
31 Indian River	14,044,332,671	95.8	0.011482	73,426,018	843,078	13,917,444,600	0.063	5.509
32 Jackson	1,591,340,405	96.7	0.002068	8,319,782	17,205	1,642,841,325	0.011	5.457
33 Jefferson	590,905,224	95.3	0.016789	3,089,347	51,867	630,605,088	0.086	5.532
34 Lafayette	238,161,015	100.0	(0.031000)	1,245,144	(38,599)	243,517,613	(0.165)	5.281
35 Lake	17,340,077,717	102.3	(0.052786)	90,656,701	(4,785,405)	17,752,863,383	(0.281)	5.165
36 Lee	57,489,601,742	94.7	0.023231	300,564,836	6,982,422	59,770,965,432	0.122	5.568
37 Leon	15,367,228,793	95.7	0.012539	80,342,331	1,007,412	15,548,024,186	0.067	5.513
38 Levy	1,905,459,745	99.4	(0.025151)	9,962,048	(250,555)	1,921,922,711	(0.136)	5.310
39 Liberty	247,774,327	98.0	(0.011224)	1,295,404	(14,540)	257,823,808	(0.059)	5.387
40 Madison	668,052,948	96.4	0.005187	3,492,688	18,117	675,772,418	0.028	5.474
41 Manatee	25,476,256,567	93.0	0.041935	133,193,946	5,585,488	26,313,207,667	0.221	5.667
42 Marion	16,578,302,564	98.0	(0.011224)	86,674,018	(972,829)	16,903,616,418	(0.060)	5.386
43 Martin	18,164,264,439	98.6	(0.017241)	94,965,681	(1,637,303)	18,228,450,053	(0.094)	5.352
44 Monroe	19,558,392,862	94.7	0.023231	102,254,407	2,375,472	20,159,314,327	0.123	5.569
45 Nassau	7,089,277,682	92.7	0.045307	37,063,878	1,679,253	7,144,943,672	0.245	5.691
46 Okaloosa	14,823,451,571	95.8	0.011482	77,499,377	889,848	15,386,695,667	0.060	5.506
47 Okeechobee	1,575,178,143	93.1	0.040816	8,235,283	336,131	1,572,278,122	0.223	5.669
48 Orange	86,380,704,654	100.2	(0.032934)	451,612,145	(14,873,394)	88,253,147,821	(0.176)	5.270
49 Osceola	17,795,381,459	99.4	(0.025151)	93,037,102	(2,339,976)	18,291,696,636	(0.133)	5.313
50 Palm Beach	132,258,526,057	92.9	0.043057	691,468,736	29,772,569	133,564,272,122	0.232	5.678
51 Pasco	22,489,604,470	97.9	(0.010215)	117,579,251	(1,201,072)	23,055,282,580	(0.054)	5.392
52 Pinellas	60,328,895,475	94.0	0.030851	315,409,118	9,730,687	61,177,910,384	0.166	5.612
53 Polk	26,594,668,442	97.4	(0.005133)	139,041,182	(713,698)	27,117,932,008	(0.027)	5.419
54 Putnam	3,762,777,869	101.1	(0.041543)	19,672,405	(817,251)	3,864,121,353	(0.220)	5.226
55 St. Johns	18,757,469,550	92.6	0.046436	98,067,052	4,553,842	18,886,773,445	0.251	5.697
56 St. Lucie	15,875,050,688	99.2	(0.023185)	82,997,305	(1,924,293)	16,178,041,402	(0.124)	5.322
57 Santa Rosa	8,325,061,099	92.0	0.053261	43,524,751	2,318,172	8,656,133,347	0.279	5.725
58 Sarasota	42,034,698,859	97.7	(0.008188)	219,764,131	(1,799,429)	43,223,258,708	(0.043)	5.403
59 Seminole	26,428,638,398	96.8	0.001033	138,173,150	142,733	26,809,168,323	0.006	5.452
60 Sumter	7,344,678,043	94.4	0.026483	38,399,152	1,016,925	7,922,151,871	0.134	5.580
61 Suwannee	1,605,942,616	94.4	0.026483	8,396,125	222,355	1,642,481,230	0.141	5.587
62 Taylor	1,243,607,128	102.7	(0.056475)	6,501,777	(367,188)	1,280,859,024	(0.299)	5.147
63 Union	249,230,249	95.4	0.015723	1,303,016	20,487	255,857,114	0.083	5.529
64 Volusia	26,911,266,380	95.2	0.017857	140,696,406	2,512,416	26,986,074,438	0.097	5.543
65 Wakulla	1,235,544,557	96.2	0.007277	6,459,625	47,007	1,259,654,058	0.039	5.485
66 Walton	11,211,810,671	92.2	0.050976	58,617,140	2,988,067	11,453,096,979	0.272	5.718
67 Washington	924,076,613	96.3	0.006231	4,831,220	30,103	945,642,469	0.033	5.479
68 Washington Special	0	0.0	0	0	0	0	0	0
69 FAMU Lab School	0	0.0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0.0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0.0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0.0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0.0	0	0	0	0	0	0
74 UF Lab	0	0.0	0	0	0	0	0	0
75 Virtual School	0	0.0	0	0	0	0	0	0

2010 - 11 FEFP Second Calculation  
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2012-13 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFF	90% Gross State & Local FEFF	Unequalized RLE Amount Above 90% FEFF	Equalized or Average Millage	Less: Millage to 90%	2012-13 Adjusted RLE Millage	2012-13 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,284,296,343	69,248,380	129,134,436	116,220,992	0	5.430	0.000	5.430	69,248,380
2 Baker	887,675,516	4,548,875	25,601,731	23,041,558	0	5.338	0.000	5.338	4,548,875
3 Bay	15,961,055,100	82,466,303	118,030,864	106,227,778	0	5.382	0.000	5.382	82,466,303
4 Bradford	936,303,960	4,991,324	16,094,919	14,485,427	0	5.553	0.000	5.553	4,991,324
5 Brevard	28,115,739,251	150,529,419	348,092,089	313,282,880	0	5.577	0.000	5.577	150,529,419
6 Broward	136,159,332,221	676,439,562	1,231,311,409	1,108,180,268	0	5.175	0.000	5.175	676,439,562
7 Calhoun	419,824,735	2,194,911	11,874,542	10,687,088	0	5.446	0.000	5.446	2,194,911
8 Charlotte	14,019,396,646	73,591,738	74,807,536	67,326,782	6,264,956	5.468	0.465	5.003	67,333,480
9 Citrus	10,368,204,272	54,983,002	72,385,434	65,146,891	0	5.524	0.000	5.524	54,983,002
10 Clay	9,426,732,530	49,384,012	179,254,340	161,328,906	0	5.457	0.000	5.457	49,384,012
11 Collier	62,518,714,629	320,135,831	216,904,210	195,213,789	124,922,042	5.334	2.081	3.253	195,238,444
12 Columbia	2,652,417,086	13,630,453	49,655,633	44,690,070	0	5.353	0.000	5.353	13,630,453
13 Miami-Dade	197,441,453,261	1,024,673,756	1,684,556,049	1,516,100,444	0	5.406	0.000	5.406	1,024,673,756
14 DeSoto	1,546,101,631	7,771,573	25,918,273	23,326,446	0	5.236	0.000	5.236	7,771,573
15 Dixie	501,365,838	2,567,795	10,385,346	9,346,811	0	5.335	0.000	5.335	2,567,795
16 Duval	55,594,596,268	282,545,081	614,081,168	552,673,051	0	5.294	0.000	5.294	282,545,081
17 Escambia	15,207,927,252	81,319,829	190,660,963	171,594,867	0	5.570	0.000	5.570	81,319,829
18 Flagler	7,371,174,367	38,976,411	64,258,078	57,832,270	0	5.508	0.000	5.508	38,976,411
19 Franklin	1,997,232,821	10,712,198	5,885,114	5,296,603	5,415,595	5.587	2.825	2.762	5,295,703
20 Gadsden	1,538,047,057	8,008,673	28,982,102	26,083,892	0	5.424	0.000	5.424	8,008,673
21 Gilchrist	672,267,084	3,611,526	14,077,078	12,669,370	0	5.596	0.000	5.596	3,611,526
22 Glades	569,660,796	2,792,887	7,918,301	7,126,471	0	5.107	0.000	5.107	2,792,887
23 Gulf	1,582,178,372	7,801,025	9,195,844	8,276,260	0	5.136	0.000	5.136	7,801,025
24 Hamilton	745,971,780	3,948,757	8,229,827	7,406,844	0	5.514	0.000	5.514	3,948,757
25 Hardee	1,600,297,788	8,234,492	24,974,806	22,477,325	0	5.360	0.000	5.360	8,234,492
26 Hendry	1,820,762,991	9,568,182	34,403,316	30,962,984	0	5.474	0.000	5.474	9,568,182
27 Hernando	8,847,462,183	44,812,042	108,796,114	97,916,503	0	5.276	0.000	5.276	44,812,042
28 Highlands	5,182,712,589	26,479,101	58,071,913	52,264,722	0	5.322	0.000	5.322	26,479,101
29 Hillsborough	67,529,540,243	363,168,465	963,212,232	866,891,009	0	5.602	0.000	5.602	363,168,465
30 Holmes	469,735,846	2,453,148	17,140,351	15,426,316	0	5.440	0.000	5.440	2,453,148
31 Indian River	13,917,444,600	73,604,354	83,754,359	75,378,923	0	5.509	0.000	5.509	73,604,354
32 Jackson	1,642,841,325	8,606,386	35,305,320	31,774,788	0	5.457	0.000	5.457	8,606,386
33 Jefferson	630,605,088	3,348,967	5,692,126	5,122,913	0	5.532	0.000	5.532	3,348,967
34 Lafayette	243,517,613	1,234,576	5,918,151	5,326,336	0	5.281	0.000	5.281	1,234,576
35 Lake	17,752,863,383	88,025,798	195,019,580	175,517,622	0	5.165	0.000	5.165	88,025,798
36 Lee	59,770,965,432	319,492,546	420,008,831	378,007,948	0	5.568	0.000	5.568	319,492,546
37 Leon	15,548,024,186	82,287,607	163,426,419	147,083,777	0	5.513	0.000	5.513	82,287,607
38 Levy	1,921,927,711	9,797,193	28,780,575	25,902,518	0	5.310	0.000	5.310	9,797,193
39 Liberty	257,823,808	1,333,341	7,936,943	7,143,249	0	5.387	0.000	5.387	1,333,341
40 Madison	675,772,418	3,551,211	13,701,543	12,331,389	0	5.474	0.000	5.474	3,551,211
41 Manatee	26,313,207,667	143,152,270	217,743,267	195,968,940	0	5.667	0.000	5.667	143,152,270
42 Marion	16,903,616,418	87,401,163	198,097,579	178,287,821	0	5.386	0.000	5.386	87,401,163
43 Martin	18,228,450,053	93,656,318	86,552,794	77,897,515	15,758,803	5.352	0.901	4.451	77,889,438
44 Monroe	20,159,314,327	107,776,533	38,472,674	34,625,407	73,151,126	5.569	3.780	1.789	34,622,413
45 Nassau	7,144,943,672	39,035,399	54,107,344	48,696,610	0	5.691	0.000	5.691	39,035,399
46 Okaloosa	15,386,695,667	81,330,380	139,704,048	125,733,643	0	5.506	0.000	5.506	81,330,380
47 Okeechobee	1,572,278,122	8,556,715	34,020,979	30,618,881	0	5.669	0.000	5.669	8,556,715
48 Orange	88,253,147,821	446,490,325	851,864,993	766,678,494	0	5.270	0.000	5.270	446,490,325
49 Osceola	18,291,696,636	93,296,433	266,983,036	240,284,732	0	5.313	0.000	5.313	93,296,433
50 Palm Beach	133,564,272,122	728,042,820	853,523,265	768,170,939	0	5.678	0.000	5.678	728,042,820
51 Pasco	23,055,282,580	119,341,520	337,988,021	304,189,219	0	5.392	0.000	5.392	119,341,520
52 Pinellas	61,177,910,384	329,597,216	479,044,151	431,139,736	0	5.612	0.000	5.612	329,597,216
53 Polk	27,117,932,008	141,073,991	466,261,680	419,635,512	0	5.419	0.000	5.419	141,073,991
54 Putnam	3,864,121,353	19,386,142	53,156,557	47,840,901	0	5.226	0.000	5.226	19,386,142
55 St. Johns	18,886,773,445	103,294,030	150,569,077	135,512,169	0	5.697	0.000	5.697	103,294,030
56 St. Lucie	16,178,041,402	82,655,555	195,028,277	175,525,449	0	5.322	0.000	5.322	82,655,555
57 Santa Rosa	8,656,133,347	47,574,109	119,565,577	107,609,019	0	5.725	0.000	5.725	47,574,109
58 Sarasota	43,223,258,708	224,193,856	200,540,871	180,486,784	43,707,072	5.403	1.053	4.350	180,500,328
59 Seminole	26,809,168,323	140,317,042	299,326,936	269,394,242	0	5.452	0.000	5.452	140,317,042
60 Sumter	7,922,151,871	42,437,383	34,150,553	30,735,498	11,701,885	5.580	1.539	4.041	30,732,879
61 Suwannee	1,642,481,230	8,809,481	28,778,209	25,900,388	0	5.587	0.000	5.587	8,809,481
62 Taylor	1,280,859,024	6,328,878	13,260,656	11,934,590	0	5.147	0.000	5.147	6,328,878
63 Union	255,857,114	1,358,049	11,474,319	10,326,887	0	5.529	0.000	5.529	1,358,049
64 Volusia	26,986,074,438	143,600,458	290,001,112	261,001,001	0	5.543	0.000	5.543	143,600,458
65 Wakulla	1,259,654,058	6,632,834	25,005,316	22,504,784	0	5.485	0.000	5.485	6,632,834
66 Walton	11,453,096,979	62,869,256	33,874,930	30,487,437	32,381,819	5.718	2.945	2.773	30,489,060
67 Washington	945,642,469	4,973,928	17,637,331	15,873,598	0	5.479	0.000	5.479	4,973,928
68 Washington Special	0	0	2,574,900	2,317,410	0	0	0	0	0
69 FAMU Lab School	0	0	2,942,612	2,648,351	0	0	0	0	0
70 FAU - Palm Beach	0	0	3,889,914	3,500,923	0	0	0	0	0
71 FAU - St. Lucie	0	0	6,833,875	6,150,488	0	0	0	0	0
72 FSU Lab - Broward	0	0	3,363,465	3,027,119	0	0	0	0	0
73 FSU Lab - Leon	0	0	8,332,706	7,499,435	0	0	0	0	0
74 UF Lab	0	0	6,083,448	5,475,103	0	0	0	0	0
75 Virtual School	0	0	156,924,003	141,231,603	0	0	0	0	0
State	1,403,862,022,258	7,336,052,814	12,991,116,340	11,692,004,708	313,303,298			5.446	7,022,781,446

2012-13 FEFP Legislative Budget Request  
 Required Local Effort Taxes

District	2012-13 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,284,296,343	5.430	69,248,380
2 Baker	887,675,516	5.338	4,548,875
3 Bay	15,961,055,100	5.382	82,466,303
4 Bradford	936,303,960	5.553	4,991,324
5 Brevard	28,115,739,251	5.577	150,529,419
6 Broward	136,159,332,221	5.175	676,439,562
7 Calhoun	419,824,735	5.446	2,194,911
8 Charlotte	14,019,396,646	5.003	67,333,480
9 Citrus	10,368,204,272	5.524	54,983,002
10 Clay	9,426,732,530	5.457	49,384,012
11 Collier	62,518,714,629	3.253	195,238,444
12 Columbia	2,652,417,086	5.353	13,630,453
13 Miami-Dade	197,441,453,261	5.406	1,024,673,756
14 DeSoto	1,546,101,631	5.236	7,771,573
15 Dixie	501,365,838	5.335	2,567,795
16 Duval	55,594,596,268	5.294	282,545,081
17 Escambia	15,207,927,252	5.570	81,319,829
18 Flagler	7,371,174,367	5.508	38,976,411
19 Franklin	1,997,232,821	2.762	5,295,703
20 Gadsden	1,538,047,057	5.424	8,008,673
21 Gilchrist	672,267,084	5.596	3,611,526
22 Glades	569,660,796	5.107	2,792,887
23 Gulf	1,582,178,372	5.136	7,801,025
24 Hamilton	745,971,780	5.514	3,948,757
25 Hardee	1,600,297,788	5.360	8,234,492
26 Hendry	1,820,762,991	5.474	9,568,182
27 Hernando	8,847,462,183	5.276	44,812,042
28 Highlands	5,182,712,589	5.322	26,479,101
29 Hillsborough	67,529,540,243	5.602	363,168,465
30 Holmes	469,735,846	5.440	2,453,148
31 Indian River	13,917,444,600	5.509	73,604,354
32 Jackson	1,642,841,325	5.457	8,606,386
33 Jefferson	630,605,088	5.532	3,348,967
34 Lafayette	243,517,613	5.281	1,234,576
35 Lake	17,752,863,383	5.165	88,025,798
36 Lee	59,770,965,432	5.568	319,492,546
37 Leon	15,548,024,186	5.513	82,287,607
38 Levy	1,921,922,711	5.310	9,797,193
39 Liberty	257,823,808	5.387	1,333,341
40 Madison	675,772,418	5.474	3,551,211
41 Manatee	26,313,207,667	5.667	143,152,270
42 Marion	16,903,616,418	5.386	87,401,163
43 Martin	18,228,450,053	4.451	77,889,438
44 Monroe	20,159,314,327	1.789	34,622,413
45 Nassau	7,144,943,672	5.691	39,035,399
46 Okaloosa	15,386,695,667	5.506	81,330,380
47 Okeechobee	1,572,278,122	5.669	8,556,715
48 Orange	88,253,147,821	5.270	446,490,325
49 Osceola	18,291,696,636	5.313	93,296,433
50 Palm Beach	133,564,272,122	5.678	728,042,820
51 Pasco	23,055,282,580	5.392	119,341,520
52 Pinellas	61,177,910,384	5.612	329,597,216
53 Polk	27,117,932,008	5.419	141,073,991
54 Putnam	3,864,121,353	5.226	19,386,142
55 St. Johns	18,886,773,445	5.697	103,294,030
56 St. Lucie	16,178,041,402	5.322	82,655,555
57 Santa Rosa	8,656,133,347	5.725	47,574,109
58 Sarasota	43,223,258,708	4.350	180,500,328
59 Seminole	26,809,168,323	5.452	140,317,042
60 Sumter	7,922,151,871	4.041	30,732,879
61 Suwannee	1,642,481,230	5.587	8,809,481
62 Taylor	1,280,859,024	5.147	6,328,878
63 Union	255,857,114	5.529	1,358,049
64 Volusia	26,986,074,438	5.543	143,600,458
65 Wakulla	1,259,654,058	5.485	6,632,834
66 Walton	11,453,096,979	2.773	30,489,060
67 Washington	945,642,469	5.479	4,973,928
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0

State 1,403,862,022,258 5.446 7,022,781,446

2012-13 FEFP Legislative Budget Request  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2008	2009	2010	Three Year	Three Year	Add	District
	FPLI	FPLI	FPLI	Average	Average		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
2 Baker	97.51	97.48	97.16	97.38	77.91	97.91	0.9791
3 Bay	93.33	93.79	95.57	94.23	75.38	95.38	0.9538
4 Bradford	96.94	96.91	96.55	96.80	77.44	97.44	0.9744
5 Brevard	99.49	100.00	101.02	100.17	80.14	100.14	1.0014
6 Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
7 Calhoun	89.22	89.66	91.36	90.08	72.06	92.06	0.9206
8 Charlotte	97.08	97.25	98.72	97.68	78.15	98.15	0.9815
9 Citrus	93.98	93.86	94.10	93.98	75.18	95.18	0.9518
10 Clay	99.56	99.54	99.17	99.42	79.54	99.54	0.9954
11 Collier	107.01	107.37	102.46	105.61	84.49	104.49	1.0449
12 Columbia	93.90	93.88	96.07	94.62	75.69	95.69	0.9569
13 Miami-Dade	101.06	101.18	101.53	101.26	81.01	101.01	1.0101
14 DeSoto	97.59	97.91	97.08	97.53	78.02	98.02	0.9802
15 Dixie	91.47	90.63	92.36	91.49	73.19	93.19	0.9319
16 Duval	101.93	101.90	101.52	101.78	81.43	101.43	1.0143
17 Escambia	94.17	94.56	95.63	94.79	75.83	95.83	0.9583
18 Flagler	94.47	94.44	96.16	95.02	76.02	96.02	0.9602
19 Franklin	87.54	88.36	91.84	89.25	71.40	91.40	0.9140
20 Gadsden	91.59	92.29	94.05	92.64	74.11	94.11	0.9411
21 Gilchrist	93.58	92.73	95.36	93.89	75.11	95.11	0.9511
22 Glades	98.78	99.11	96.12	98.00	78.40	98.40	0.9840
23 Gulf	89.91	90.34	92.06	90.77	72.62	92.62	0.9262
24 Hamilton	91.57	91.54	91.73	91.61	73.29	93.29	0.9329
25 Hardee	96.00	95.53	95.70	95.74	76.59	96.59	0.9659
26 Hendry	100.52	100.85	97.05	99.47	79.58	99.58	0.9958
27 Hernando	97.05	96.92	96.90	96.96	77.57	97.57	0.9757
28 Highlands	95.07	95.39	94.04	94.83	75.87	95.87	0.9587
29 Hillsborough	101.71	101.57	101.55	101.61	81.29	101.29	1.0129
30 Holmes	88.93	89.81	91.04	89.93	71.94	91.94	0.9194
31 Indian River	99.44	100.45	98.98	99.62	79.70	99.70	0.9970
32 Jackson	89.84	89.87	92.26	90.66	72.53	92.53	0.9253
33 Jefferson	91.34	90.97	92.50	91.60	73.28	93.28	0.9328
34 Lafayette	90.05	89.62	90.96	90.21	72.17	92.17	0.9217
35 Lake	97.64	97.51	97.49	97.55	78.04	98.04	0.9804
36 Lee	102.06	102.83	102.61	102.50	82.00	102.00	1.0200
37 Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
38 Levy	93.43	92.58	93.96	93.32	74.66	94.66	0.9466
39 Liberty	89.15	88.78	91.29	89.74	71.79	91.79	0.9179
40 Madison	88.23	88.23	90.82	89.09	71.27	91.27	0.9127
41 Manatee	100.42	100.19	101.48	100.70	80.56	100.56	1.0056
42 Marion	94.79	94.71	96.28	95.26	76.21	96.21	0.9621
43 Martin	99.62	99.88	99.16	99.55	79.64	99.64	0.9964
44 Monroe	100.85	102.15	103.16	102.05	81.64	101.64	1.0164
45 Nassau	99.16	99.13	98.76	99.02	79.21	99.21	0.9921
46 Okaloosa	95.22	96.16	97.49	96.29	77.03	97.03	0.9703
47 Okeechobee	97.12	96.88	96.01	96.67	77.34	97.34	0.9734
48 Orange	101.13	101.00	100.98	101.04	80.83	100.83	1.0083
49 Osceola	98.79	98.66	98.64	98.70	78.96	98.96	0.9896
50 Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
51 Pasco	98.99	98.86	98.84	98.90	79.12	99.12	0.9912
52 Pinellas	100.22	100.05	99.60	99.96	79.97	99.97	0.9997
53 Polk	97.59	98.07	98.98	98.21	78.57	98.57	0.9857
54 Putnam	95.77	95.74	95.39	95.63	76.51	96.51	0.9651
55 St. Johns	98.50	98.48	98.11	98.36	78.69	98.69	0.9869
56 St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
57 Santa Rosa	91.77	92.44	93.99	92.73	74.19	94.19	0.9419
58 Sarasota	101.71	101.21	99.49	100.80	80.64	100.64	1.0064
59 Seminole	100.07	99.81	99.64	99.84	79.87	99.87	0.9987
60 Sumter	95.46	95.34	96.39	95.73	76.58	96.58	0.9658
61 Suwannee	91.50	91.48	93.32	92.10	73.68	93.68	0.9368
62 Taylor	88.51	89.23	92.85	90.20	72.16	92.16	0.9216
63 Union	95.86	95.83	95.47	95.72	76.58	96.58	0.9658
64 Volusia	95.23	95.39	96.13	95.58	76.47	96.47	0.9647
65 Wakulla	91.64	91.27	91.96	91.62	73.30	93.30	0.9330
66 Walton	92.26	93.84	97.46	94.52	75.62	95.62	0.9562
67 Washington	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
68 Washington Special	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
69 FAMU Lab School	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
71 FAU - St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
72 FSU Lab - Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
73 FSU Lab - Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
74 UF Lab	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2012-13 FEFP Legislative Budget Request  
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.102
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.019
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.161
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.550
ESE Support Level V	255	5.022
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999