

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2009-10**

	Unweighted Full-time Equivalent Students (UFTE)*	General Fund and State Fiscal Stabilization Fund (Funds 100 & 431)	General Fund and State Fiscal Stabilization Fund Per UFTE	Special Revenue Funds (Funds 410 & 420)	Special Revenue Funds Per UFTE	ARRA Special Revenue Funds (Funds 432 & 433)	ARRA Special Revenue Funds Per UFTE
Alachua	25,580.86	\$ 14,881,695	\$ 581.75	\$ 0	\$ 0.00	\$ 0	\$ 0.00
Baker	4,948.85	3,981,539	804.54	573,234	115.83	85,399	17.26
Bay	23,661.32	17,862,318	754.92	1,446,159	61.12	216,694	9.16
Bradford	3,077.75	2,540,963	825.59	66,640	21.65	0	0.00
Brevard	67,504.60	34,705,778	514.12	2,184,712	32.36	1,068,078	15.82
Broward	232,071.86	105,666,875	455.32	2,436,325	10.50	627,930	2.71
Calhoun	2,181.34	1,885,470	864.36	89,791	41.16	241	0.11
Charlotte	16,397.30	9,125,349	556.52	160,366	9.78	0	0.00
Citrus	15,654.88	9,696,772	619.41	1,074,268	68.62	141,843	9.06
Clay	35,621.59	20,111,799	564.60	486,124	13.65	100,406	2.82
Collier	41,534.58	20,899,839	503.19	1,207,146	29.06	296,331	7.13
Columbia	9,892.28	6,132,644	619.94	5,971	0.60	0	0.00
Dade	309,293.22	136,975,534	442.87	1,603,604	5.18	1,583,952	5.12
DeSoto	5,029.18	3,350,528	666.22	821,435	163.33	180,584	35.91
Dixie	2,027.34	2,038,581	1,005.54	8,192	4.04	0	0.00
Duval	119,467.70	65,296,322	546.56	4,929,723	41.26	270,469	2.26
Escambia	39,081.40	18,701,735	478.53	1,911	0.05	272,454	6.97
Flagler	12,215.08	6,216,992	508.96	627,360	51.36	50,291	4.12
Franklin	903.10	1,452,131	1,607.94	0	0.00	0	0.00
Gadsden	5,527.42	4,583,247	829.18	20,242	3.66	0	0.00
Gilchrist	2,576.41	2,469,773	958.61	122,700	47.62	33	0.01
Glades	1,250.19	1,364,746	1,091.63	955	0.76	0	0.00
Gulf	1,968.59	2,103,365	1,068.46	0	0.00	0	0.00
Hamilton	1,688.40	1,864,737	1,104.44	38,552	22.83	4,569	2.71
Hardee	5,088.21	2,928,551	575.56	281,703	55.36	0	0.00
Hendry	6,873.95	4,711,470	685.41	159,627	23.22	25,009	3.64
Hernando	22,576.87	9,131,546	404.46	2,967,662	131.45	423,242	18.75
Highlands	12,046.49	6,985,033	579.84	232,515	19.30	53,043	4.40
Hillsborough	185,217.56	91,216,818	492.48	7,392,820	39.91	311,642	1.68
Holmes	3,287.79	2,299,457	699.39	524	0.16	0	0.00
Indian River	15,847.74	10,492,453	662.08	0	0.00	0	0.00
Jackson	7,032.96	4,221,937	600.31	0	0.00	0	0.00
Jefferson	1,000.95	1,191,579	1,190.45	111,130	111.02	10,638	10.63
Lafayette	1,126.06	1,002,375	890.16	0	0.00	0	0.00
Lake	35,480.53	17,590,265	495.77	4,003,708	112.84	197,031	5.55
Lee	69,341.26	42,340,326	610.61	7,961,408	114.81	978,484	14.11
Leon	31,020.17	18,995,881	612.37	880,986	28.40	212,354	6.85
Levy	5,541.76	4,516,862	815.06	15,967	2.88	55,117	9.95
Liberty	1,445.59	1,771,441	1,225.41	137,977	95.45	10,870	7.52
Madison	2,704.95	1,826,170	675.12	192,325	71.10	3,616	1.34
Manatee	39,254.65	26,371,884	671.82	1,581,834	40.30	194,062	4.94
Marion	40,823.83	17,360,592	425.26	673,635	16.50	0	0.00
Martin	17,325.20	11,710,506	675.92	1,316,216	75.97	25,717	1.48
Monroe	7,530.07	6,752,909	896.79	0	0.00	739	0.10
Nassau	11,096.26	7,144,298	643.85	148,678	13.40	95,226	8.58
Okaloosa	27,238.49	16,135,241	592.37	1,655,374	60.77	677,654	24.88
Okeechobee	6,890.14	5,563,311	807.43	315,110	45.73	57,136	8.29
Orange	165,963.84	70,137,858	422.61	671,377	4.05	525	0.00
Osceola	46,055.73	21,833,499	474.07	479,171	10.40	0	0.00
Palm Beach	162,925.36	81,758,352	501.81	1,796,700	11.03	267,715	1.64
Pasco	63,959.99	29,411,183	459.84	207,273	3.24	9,538	0.15
Pinellas	100,884.06	49,861,975	494.25	751,654	7.45	0	0.00
Polk	82,401.89	38,614,021	468.61	407,513	4.95	0	0.00
Putnam	10,860.64	8,672,982	798.57	44,801	4.13	3,752	0.35
St. Johns	29,269.59	13,626,312	465.55	87,963	3.01	0	0.00
St. Lucie	36,528.32	15,410,166	421.87	650,983	17.82	119	0.00
Santa Rosa	24,937.23	11,607,140	465.45	381,705	15.31	111,084	4.45
Sarasota	37,260.04	20,970,148	562.81	984,837	26.43	189,059	5.07
Seminole	63,173.97	32,466,320	513.92	632,849	10.02	146,551	2.32
Sumter	5,355.63	3,427,825	640.04	451,134	84.24	61,208	11.43
Suwannee	5,920.26	4,018,178	678.72	707,759	119.55	321,860	54.37
Taylor	2,871.36	2,392,175	833.12	76,346	26.59	18,128	6.31
Union	2,264.48	2,057,421	908.56	47,093	20.80	6,814	3.01
Volusia	60,625.27	31,277,557	515.92	2,238,129	36.92	408,043	6.73
Wakulla	5,037.72	3,377,211	670.38	160,555	31.87	0	0.00
Walton	6,862.29	4,328,304	630.74	478,782	69.77	23,174	3.38
Washington	3,462.35	2,428,967	701.54	27,233	7.87	9,198	2.66
Total	2,451,566.74	\$ 1,253,847,231	\$ 511.45	\$ 59,218,466	\$ 24.16	\$ 9,807,622	\$ 4.00

* The 2009-10 UFTE does not include charter school and McKay scholarship full-time equivalent students (FTE).