

**FINANCIAL PROFILES
OF
FLORIDA
SCHOOL DISTRICTS**

**2007-2008
FINANCIAL DATA
STATISTICAL REPORT**

April 2009

**FLORIDA DEPARTMENT OF EDUCATION
School Business Services
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, (850) 245-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional information related to the financial picture of school districts is also provided.

These financial profiles are grouped into sections. The first section identifies sources of revenues, expenditure type, program cost information, and major revenue classifications of each school district. Next, this document contains revenues and other financing sources information for governmental funds; expenditures and other financing uses information for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

Item descriptions follow the financial information. These descriptions identify classification of revenue (federal, state, and local) and expenditures (current, capital outlay, and debt service); fund groupings and descriptions; and specific column explanations.

Changes made in the 2007-2008 profiles from the previous year include the following:

- Descriptions of the tables following this introduction and preceding the district pages. These tables provide information on revenue, expenditures, full-time equivalent (FTE) students, and the Florida Education Finance Program (FEFP). See page 169.
- Summarization of expenditure categories in the permanent fund. Since most of the functional expenditures are not used in the permanent fund, expenditures are grouped as instruction, instructional support, administrative support, etc.
- New long-term liability for Other Post-Employment Benefits.

Data in this document are provided to managers and the general public to assist them in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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2007-2008 REVENUE PER UFTE

TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,125	5,195	4,206	10,526
BAKER	765	6,457	1,647	8,869
BAY	877	3,726	5,528	10,131
BRADFORD	1,121	6,497	2,369	9,987
BREVARD	709	4,446	4,660	9,816
BROWARD	906	4,126	5,569	10,601
CALHOUN	958	6,924	1,569	9,451
CHARLOTTE	2,116	2,437	8,650	13,203
CITRUS	846	3,814	6,076	10,736
CLAY	499	6,833	2,622	9,954
COLLIER	1,006	2,247	11,064	14,317
COLUMBIA	1,007	5,909	2,329	9,245
DADE	1,243	3,848	5,850	10,941
DESOTO	1,474	5,587	2,880	9,942
DIXIE	1,344	6,496	2,529	10,370
DUVAL	856	4,629	4,164	9,650
ESCAMBIA	1,088	5,098	3,702	9,888
FLAGLER	610	4,833	8,228	13,671
FRANKLIN	1,353	2,848	13,863	18,064
GADSDEN	2,077	6,529	2,043	10,650
GILCHRIST	907	7,147	2,288	10,342
GLADES	1,242	5,295	4,274	10,811
GULF	769	2,500	6,648	9,917
HAMILTON	1,716	6,185	3,244	11,145
HARDEE	1,354	5,595	2,837	9,786
HENDRY	1,360	5,528	3,114	10,002
HERNANDO	724	5,333	4,858	10,915
HIGHLANDS	1,197	4,712	4,776	10,685
HILLSBOROUGH	1,298	5,238	4,070	10,606
HOLMES	1,170	7,036	1,010	9,216
INDIAN RIVER	710	2,069	8,498	11,277
JACKSON	1,374	6,539	1,870	9,783
JEFFERSON	2,004	6,292	4,218	12,514
LAFAYETTE	2,019	7,137	1,913	11,069
LAKE	814	5,755	5,159	11,728
LEE	857	2,599	8,742	12,198
LEON	905	5,203	5,031	11,139
LEVY	1,079	5,373	3,168	9,620
LIBERTY	1,507	8,722	1,860	12,089
MADISON	1,470	6,386	1,923	9,778
MANATEE	911	3,730	7,150	11,792
MARION	1,016	4,605	5,056	10,677
MARTIN	735	2,670	8,911	12,316
MONROE	1,159	2,755	12,688	16,602
NASSAU	622	3,932	5,995	10,549
OKALOOSA	841	3,813	5,263	9,918
OKEECHOBEE	1,024	5,480	2,983	9,487
ORANGE	921	4,028	6,163	11,112
OSCEOLA	860	6,077	4,956	11,893
PALM BEACH	822	2,811	8,714	12,347
PASCO	854	5,716	4,278	10,847
PINELLAS	880	3,979	6,015	10,874
POLK	904	6,450	3,551	10,905
PUTNAM	1,241	5,773	2,979	9,993
ST. JOHNS	488	3,953	7,435	11,876
ST. LUCIE	935	5,466	5,715	12,117
SANTA ROSA	740	5,242	3,269	9,250
SARASOTA	711	2,263	11,245	14,220
SEMINOLE	641	4,582	4,370	9,593
SUMTER	906	3,098	6,297	10,301
SUWANNEE	1,190	5,217	2,506	8,913
TAYLOR	1,749	4,976	3,648	10,373
UNION	1,208	7,414	1,415	10,037
VOLUSIA	818	4,065	6,026	10,909
WAKULLA	707	9,350	2,800	12,857
WALTON	838	2,390	10,280	13,508
WASHINGTON	1,352	6,915	2,502	10,769
STATE	963	4,352	5,701	11,017

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2007-2008 CURRENT EXPENDITURES PER PK-12 UFTE
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE*	CURRENT EXPENDITURES**	EXPENDITURES PER UFTE
ALACHUA	27,557.05	249,411,709	9,051
BAKER	4,867.50	40,218,706	8,263
BAY	25,547.12	216,780,445	8,486
BRADFORD	3,392.11	30,836,719	9,091
BREVARD	73,458.63	601,918,845	8,194
BROWARD	257,239.59	2,244,184,932	8,724
CALHOUN	2,171.04	19,483,973	8,974
CHARLOTTE	17,452.87	248,511,034	14,239
CITRUS	15,876.40	133,735,257	8,424
CLAY	35,999.63	281,288,924	7,814
COLLIER	42,081.34	425,519,967	10,112
COLUMBIA	10,043.73	83,821,083	8,346
DADE	344,868.72	3,326,412,889	9,645
DESOTO	5,032.68	47,419,611	9,422
DIXIE	2,115.16	19,196,129	9,075
DUVAL	124,834.80	1,044,000,412	8,363
ESCAMBIA	41,068.16	349,017,460	8,498
FLAGLER	12,580.39	110,727,839	8,802
FRANKLIN	1,193.09	12,697,071	10,642
GADSDEN	6,004.05	59,170,375	9,855
GILCHRIST	2,749.74	25,931,903	9,431
GLADES	1,355.07	13,118,789	9,681
GULF	2,122.53	19,213,873	9,052
HAMILTON	1,905.09	18,674,972	9,803
HARDEE	5,084.06	44,915,829	8,835
HENDRY	7,244.01	66,749,607	9,214
HERNANDO	22,704.58	173,233,929	7,630
HIGHLANDS	12,333.06	109,615,970	8,888
HILLSBOROUGH	190,800.43	1,668,388,643	8,744
HOLMES	3,353.38	29,047,953	8,662
INDIAN RIVER	17,481.15	154,167,713	8,819
JACKSON	7,143.40	63,239,145	8,853
JEFFERSON	1,146.14	12,909,729	11,264
LAFAYETTE	1,083.70	10,148,144	9,364
LAKE	39,677.64	327,775,111	8,261
LEE	79,094.60	700,105,136	8,851
LEON	32,394.74	282,976,397	8,735
LEVY	6,158.15	52,836,461	8,580
LIBERTY	1,466.06	14,879,157	10,149
MADISON	2,774.93	26,030,242	9,381
MANATEE	42,072.05	371,792,452	8,837
MARION	41,987.67	354,860,997	8,452
MARTIN	17,701.59	160,900,947	9,090
MONROE	8,044.37	101,984,437	12,678
NASSAU	11,112.51	89,043,758	8,013
OKALOOSA	29,626.02	252,352,876	8,518
OKEECHOBEE	7,017.64	57,252,243	8,158
ORANGE	171,488.44	1,477,290,860	8,615
OSCEOLA	51,913.41	441,944,135	8,513
PALM BEACH	169,260.32	1,551,159,112	9,164
PASCO	65,558.36	556,117,059	8,483
PINELLAS	107,220.52	939,107,347	8,759
POLK	93,015.26	788,659,083	8,479
PUTNAM	11,406.48	105,852,150	9,280
ST. JOHNS	27,737.19	238,978,977	8,616
ST. LUCIE	39,902.49	344,587,353	8,636
SANTA ROSA	25,128.29	198,820,569	7,912
SARASOTA	41,919.98	442,764,695	10,562
SEMINOLE	65,015.20	518,897,024	7,981
SUMTER	7,273.33	65,459,269	9,000
SUWANNEE	5,905.20	47,345,924	8,018
TAYLOR	3,056.30	29,793,309	9,748
UNION	2,235.18	19,673,315	8,802
VOLUSIA	64,146.45	552,836,582	8,618
WAKULLA	5,115.35	40,284,825	7,875
WALTON	6,874.45	68,891,559	10,021
WASHINGTON	4,024.00	34,779,770	8,643
STATE	2,617,214.57	23,209,742,710	8,868

* PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

** INCLUDES ONLY PK-12 EXPENDITURES, EXCLUDES PERMANENT FUND EXPENDITURES

2007-2008 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	BASIC PROGRAMS	
101	Basic Education Grades K-3	1.048
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.066
	SPECIAL PROGRAMS FOR AT-RISK STUDENTS	
130	ESOL/Intensive English Grades K-12	1.200
	SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS	
254	Support Level 4	3.625
255	Support Level 5	5.062
	SPECIAL PROGRAMS FOR CAREER PREPARATION (9-12)	
300	Career Education Grades 9-12	1.119

2007-2008 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK-12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	DISCRETIONARY TAX EQUALIZATION
ALACHUA	27,557.05	29,948.13	120,005,770	1,439,503	0	0	0
BAKER	4,867.50	5,104.11	20,421,550	0	539,708	0	292,569
BAY	25,547.12	28,253.94	109,078,798	1,560,593	0	0	0
BRADFORD	3,392.11	3,625.29	14,436,754	255,835	764,516	0	129,130
BREVARD	73,458.63	79,794.63	320,495,453	805,786	0	0	0
BROWARD	257,239.59	281,262.24	1,178,458,685	6,001,843	0	0	0
CALHOUN	2,171.04	2,339.93	8,864,700	45,128	1,260,818	0	131,339
CHARLOTTE	17,452.87	18,749.92	74,008,718	241,033	0	0	0
CITRUS	15,876.40	17,069.60	66,241,121	32,138	1,413,445	0	0
CLAY	35,999.63	38,680.18	157,347,443	0	0	0	1,154,906
COLLIER	42,081.34	46,125.39	197,287,492	945,127	0	0	0
COLUMBIA	10,043.73	10,613.58	41,213,556	89,052	1,030,600	0	392,234
DADE	344,868.72	369,757.68	1,531,293,776	10,117,260	0	0	0
DESOTO	5,032.68	5,330.50	21,175,106	0	514,427	0	65,987
DIXIE	2,115.16	2,262.99	8,672,004	46,842	800,100	0	58,424
DUVAL	124,834.80	135,115.82	560,112,337	2,567,901	0	0	0
ESCAMBIA	41,068.16	44,175.53	170,114,073	1,918,810	0	0	363,628
FLAGLER	12,580.39	13,515.82	52,736,882	0	918,473	0	0
FRANKLIN	1,193.09	1,281.81	4,827,830	66,065	0	0	0
GADSDEN	6,004.05	6,460.13	25,214,451	243,574	1,599,017	0	265,480
GILCHRIST	2,749.74	2,990.47	11,667,185	76,361	1,427,854	0	115,192
GLADES	1,355.07	1,412.96	5,667,665	0	680,115	0	0
GULF	2,122.53	2,309.30	8,657,273	55,465	825,022	0	0
HAMILTON	1,905.09	2,070.29	7,881,191	34,658	796,718	0	23,570
HARDEE	5,084.06	5,367.28	21,121,949	21,144	503,588	0	88,957
HENDRY	7,244.01	7,634.54	31,050,382	386,915	1,459,919	0	67,842
HERNANDO	22,704.58	24,135.06	96,081,923	0	0	0	0
HIGHLANDS	12,333.06	13,454.84	52,378,184	62,003	2,071,953	0	0
HILLSBOROUGH	190,800.43	207,737.21	858,531,484	235,942	0	0	0
HOLMES	3,353.38	3,497.30	12,935,437	0	1,859,439	0	222,632
INDIAN RIVER	17,481.15	18,757.36	75,155,352	0	0	0	0
JACKSON	7,143.40	7,811.04	29,419,625	43,410	2,484,797	0	364,696
JEFFERSON	1,146.14	1,206.49	4,698,700	100,571	633,918	0	0
LAFAYETTE	1,083.70	1,138.82	4,310,642	0	614,306	0	47,879
LAKE	39,677.64	42,399.28	169,899,030	0	0	0	0
LEE	79,094.60	85,911.11	353,684,496	0	0	0	0
LEON	32,394.74	35,427.86	141,241,027	0	0	0	0
LEVY	6,158.15	6,583.11	25,651,481	12,092	2,386,341	0	36,423
LIBERTY	1,466.06	1,650.26	6,305,783	0	758,945	0	86,063
MADISON	2,774.93	2,893.32	10,965,909	256,482	785,963	0	111,368
MANATEE	42,072.05	45,461.88	183,803,396	0	0	0	0
MARION	41,987.67	44,775.86	175,439,982	0	0	0	0
MARTIN	17,701.59	19,687.58	79,621,422	270,768	0	0	0
MONROE	8,044.37	8,655.08	36,002,561	78,959	0	0	0
NASSAU	11,112.51	11,825.79	47,951,846	0	2,183,900	0	0
OKALOOSA	29,626.02	32,178.16	125,581,038	1,089,799	0	0	0
OKEECHOBEE	7,017.64	7,499.70	29,596,310	442,851	512,343	0	124,032
ORANGE	171,488.44	191,823.04	789,553,163	2,720,050	0	0	0
OSCEOLA	51,913.41	57,726.35	233,200,516	0	0	0	0
PALM BEACH	169,260.32	185,182.68	780,730,793	479,988	0	0	0
PASCO	65,558.36	70,715.05	285,989,077	0	0	0	0
PINELLAS	107,220.52	116,970.03	479,354,743	4,448,440	0	0	0
POLK	93,015.26	99,494.64	399,417,667	0	0	0	1,152,685
PUTNAM	11,406.48	12,113.26	47,778,242	708,515	2,143,179	0	174,678
ST. JOHNS	27,737.19	30,351.65	122,427,598	0	0	0	0
ST. LUCIE	39,902.49	42,648.92	171,142,962	0	0	0	0
SANTA ROSA	25,128.29	26,795.95	103,100,172	0	0	0	249,470
SARASOTA	41,919.98	45,933.44	186,553,209	801,834	0	0	0
SEMINOLE	65,015.20	70,545.40	287,432,741	1,967,373	0	0	0
SUMTER	7,273.33	7,715.28	30,330,597	0	1,466,166	0	0
SUWANNEE	5,905.20	6,174.06	23,490,851	0	1,559,472	0	154,979
TAYLOR	3,056.30	3,261.78	12,391,678	71,290	789,871	0	0
UNION	2,235.18	2,353.54	9,289,771	0	793,558	0	161,746
VOLUSIA	64,146.45	70,317.48	275,545,393	2,505,573	0	0	0
WAKULLA	5,115.35	5,440.86	21,247,250	0	500,768	0	128,143
WALTON	6,874.45	7,191.60	27,377,021	0	0	0	0
WASHINGTON	3,553.37	3,773.35	14,118,101	0	1,528,540	0	93,621
WASH-SPECIAL	470.63	498.50	1,865,152	66,150	0	0	0
FAMU LAB	365.00	380.37	1,516,430	98,493	212,658	89,724	46,000
FAU LAB	637.84	660.79	2,785,892	53,517	0	311,138	68,120
FSU LAB-BROWARD	607.45	629.57	2,637,831	13,576	0	202,050	60,700
FSU LAB-LEON	1,609.50	1,699.52	6,775,514	0	737,053	395,647	160,100
UF LAB	1,156.22	1,211.85	4,856,029	0	634,208	262,289	115,000
VIRTUAL SCHOOL	9,686.52	11,495.31	46,897,876	0	0	3,250,990	833,333
STATE	2,631,277.10	2,857,043.44	11,655,114,041	43,478,709	39,191,698	4,511,838	7,540,926

2007-2008 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	.510 MILL COMPRESSION	SAFE SCHOOLS ALLOCATION	ESE GUARANTEED ALLOCATION	MAP ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING PROGRAM	DJJ SUPPLEMENTAL ALLOCATION
ALACHUA	3,046,156	976,820	12,793,801	0	8,788,615	1,202,746	193,700
BAKER	1,236,491	152,304	1,277,974	0	2,175,755	285,979	0
BAY	0	739,171	9,647,925	0	8,675,967	1,102,153	164,284
BRADFORD	703,897	135,426	1,669,848	0	1,284,915	230,883	0
BREVARD	4,932,747	1,867,027	31,466,853	0	22,349,390	3,048,443	213,774
BROWARD	1,227,033	6,627,746	99,362,432	0	60,660,242	10,946,807	590,946
CALHOUN	553,333	101,127	892,735	0	556,796	179,587	0
CHARLOTTE	0	547,327	7,385,486	0	4,352,907	779,299	43,479
CITRUS	0	374,155	7,911,835	0	4,010,300	707,791	121,877
CLAY	6,916,609	669,356	14,145,671	0	10,857,634	1,546,511	0
COLLIER	0	881,271	22,173,340	0	9,576,844	1,914,197	243,102
COLUMBIA	2,104,061	301,802	4,320,336	0	4,268,294	477,389	0
DADE	0	11,611,397	149,116,732	0	133,539,442	14,194,989	546,736
DESOTO	779,562	194,849	2,371,318	0	1,855,987	292,916	363,920
DIXIE	403,721	121,202	815,535	0	507,920	177,813	0
DUVAL	12,352,403	4,177,690	53,080,572	0	33,256,388	5,254,344	421,039
ESCAMBIA	6,127,780	1,239,025	16,858,484	0	11,060,523	1,664,040	243,307
FLAGLER	0	296,317	4,952,040	0	2,748,673	583,472	0
FRANKLIN	0	101,129	553,166	0	336,049	142,424	0
GADSDEN	1,331,098	237,110	2,136,837	0	1,557,662	330,102	0
GILCHRIST	593,421	120,692	1,172,243	0	656,293	205,386	0
GLADES	111,942	103,011	586,026	0	364,805	150,155	27,001
GULF	0	111,489	604,428	0	504,396	177,677	0
HAMILTON	285,363	106,586	831,608	0	484,754	170,533	41,545
HARDEE	871,916	171,024	2,061,164	0	1,268,814	292,427	66,733
HENDRY	1,107,319	239,821	2,952,327	0	1,925,846	383,827	0
HERNANDO	2,137,636	588,124	9,617,636	0	5,794,799	982,504	0
HIGHLANDS	830,015	363,370	4,667,836	0	2,828,782	580,170	0
HILLSBOROUGH	21,791,317	5,230,049	85,843,398	0	44,161,541	8,001,575	763,243
HOLMES	914,936	119,571	1,256,219	0	815,609	217,062	41,993
INDIAN RIVER	0	494,578	7,157,945	0	3,838,873	789,855	0
JACKSON	1,690,557	206,838	2,681,527	0	1,647,791	368,815	62,887
JEFFERSON	95,244	99,757	821,099	0	351,110	141,235	36,381
LAFAYETTE	246,433	86,054	296,888	0	244,561	137,663	0
LAKE	2,451,285	925,363	13,573,560	0	10,215,749	1,662,061	0
LEE	0	1,985,412	40,602,478	0	18,126,864	3,353,980	288,563
LEON	2,966,386	1,111,521	18,753,866	0	9,950,934	1,398,236	221,140
LEVY	894,040	214,813	2,500,517	0	1,504,866	334,125	30,205
LIBERTY	365,826	89,605	619,854	0	332,128	156,030	230,212
MADISON	585,427	140,080	1,680,541	0	905,769	198,931	174,612
MANATEE	0	1,412,919	20,656,817	0	9,679,328	1,790,063	346,216
MARION	3,338,860	1,046,126	17,095,794	0	14,462,738	1,713,070	192,333
MARTIN	0	456,513	7,602,274	0	4,164,409	830,970	0
MONROE	0	357,959	3,391,610	0	1,966,997	429,417	38,793
NASSAU	0	297,659	3,077,849	0	2,814,208	539,421	53,264
OKALOOSA	858,266	671,011	13,154,619	0	9,601,701	1,254,071	542,719
OKEECHOBEE	1,161,069	219,552	3,237,808	0	1,943,758	370,441	270,435
ORANGE	5,581,949	5,206,347	57,691,308	0	42,907,117	7,366,564	355,279
OSCEOLA	4,730,350	1,134,411	16,537,093	0	12,507,855	2,244,811	363,545
PALM BEACH	0	5,115,253	74,373,214	0	37,934,549	7,285,346	582,858
PASCO	7,731,953	1,485,868	31,338,981	0	19,822,041	2,730,779	405,086
PINELLAS	0	3,715,010	53,460,179	0	25,776,726	4,510,893	766,328
POLK	14,031,352	2,265,965	40,345,876	0	25,422,246	3,774,997	582,801
PUTNAM	1,813,060	419,240	3,919,798	0	3,181,831	537,823	0
ST. JOHNS	0	575,894	9,446,972	0	6,108,627	1,225,041	264,287
ST. LUCIE	977,611	931,568	16,720,897	0	9,238,394	1,673,512	147,215
SANTA ROSA	3,904,182	442,427	9,380,529	0	8,739,250	1,047,114	51,423
SARASOTA	0	1,233,243	24,127,609	0	9,484,294	1,815,378	76,478
SEMINOLE	5,579,604	1,425,759	21,662,746	0	18,097,274	2,744,070	77,260
SUMTER	0	212,316	2,943,102	0	1,652,019	377,201	0
SUWANNEE	1,128,602	185,934	785,580	0	1,493,696	314,235	0
TAYLOR	350,833	140,378	1,173,450	0	808,628	212,056	0
UNION	638,703	110,688	688,186	0	569,926	183,500	27,921
VOLUSIA	1,692,183	1,762,254	29,179,524	0	19,874,120	2,634,635	363,714
WAKULLA	961,993	153,429	1,969,566	0	1,109,562	293,580	0
WALTON	0	213,395	2,167,473	0	1,366,214	350,010	46,475
WASHINGTON	666,363	129,547	1,030,786	0	987,131	227,949	0
WASH-SPECIAL	0	4,165	1,328,209	0	159,213	115,149	423,005
FAMU LAB	33,423	76,715	53,213	0	276,898	111,939	0
FAU LAB	0	79,129	83,797	0	209,935	123,626	0
FSU LAB-BROWARD	2,898	78,860	188,406	0	147,035	122,263	0
FSU LAB-LEON	147,382	87,728	434,276	0	329,405	160,354	0
UF LAB	127,809	83,717	298,324	0	339,999	142,683	0
VIRTUAL SCHOOL	17,145	0	0	0	0	529,718	0
STATE	135,129,544	75,590,988	1,110,759,945	0	721,521,711	114,546,811	11,108,114

2007-2008 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	EQUAL PERCENT ADJUSTMENT	LESS: REQUIRED LOCAL EFFORT	PRORATION TO FUNDS AVAILABLE	PRIOR YEAR ADJUSTMENTS	NET STATE FEFP	TOTAL SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	7,568	61,004,283	(38,493)	(55,007)	87,356,896	(802,509)	86,554,387
BAKER	(4,148)	3,924,812	(6,840)	(71,376)	22,375,154	(100,096)	22,275,058
BAY	3,712	85,190,085	(33,960)	1,720,125	47,468,683	(838,343)	46,630,340
BRADFORD	(7,453)	4,203,604	(5,083)	(6,428)	15,388,636	(163,911)	15,224,725
BREVARD	32,221	188,123,715	(99,883)	(74,229)	196,913,867	(5,130,615)	191,783,252
BROWARD	616,981	807,808,246	(353,806)	5,657,900	561,988,563	(16,650,302)	545,338,261
CALHOUN	(9,176)	1,667,503	(3,261)	(4,805)	10,900,818	(13,884)	10,886,934
CHARLOTTE	(108,650)	80,919,891	(22,623)	1,162,018	7,469,103	(451,587)	7,017,516
CITRUS	(34,671)	56,020,955	(20,945)	97,088	24,833,179	(190,673)	24,642,506
CLAY	31,929	48,510,142	(49,958)	(121,278)	143,988,681	(1,593,623)	142,395,058
COLLIER	(545,758)	218,633,543	(60,280)	(157,460)	13,624,332	(1,043,370)	12,580,962
COLUMBIA	(17,120)	12,039,824	(14,049)	(18,167)	42,108,164	(842,384)	41,265,780
DADE	261,242	1,152,263,524	(479,872)	24,584,232	722,522,410	(28,112,656)	694,409,754
DESOTO	(3,182)	8,818,364	(7,159)	126,587	18,911,954	(24,629)	18,887,325
DIXIE	(6,392)	2,949,054	(3,007)	(22,796)	8,622,312	(210,827)	8,411,485
DUVAL	247,535	284,759,788	(174,109)	(333,422)	386,202,890	(17,976,461)	368,226,429
ESCAMBIA	(17,767)	75,161,258	(54,341)	(111,597)	134,244,707	(902,672)	133,342,035
FLAGLER	(67,438)	58,397,343	(16,120)	(78,510)	3,676,446	(89,266)	3,587,180
FRANKLIN	(40,247)	5,459,957	(1,552)	7,525	552,432	0	552,432
GADSDEN	(8,853)	6,723,965	(8,532)	(1,490)	26,172,491	(347,640)	25,824,851
GILCHRIST	(12,049)	3,194,960	(4,155)	(6,925)	12,816,538	(63,714)	12,752,824
GLADES	(4,353)	3,352,957	(1,993)	214,428	4,545,845	(5,348)	4,540,497
GULF	(11,539)	9,993,091	(2,833)	(2,939)	925,348	(8,754)	916,594
HAMILTON	(5,293)	3,482,215	(2,762)	16,624	7,182,880	(57,636)	7,125,244
HARDEE	(2,013)	7,944,645	(6,862)	(123,977)	18,390,219	(5,183)	18,385,036
HENDRY	(2,366)	12,576,059	(10,261)	(18,607)	26,966,905	(37,111)	26,929,794
HERNANDO	13,502	54,099,425	(29,875)	(56,484)	61,030,340	(272,213)	60,758,127
HIGHLANDS	2,553	32,402,317	(16,539)	(71,377)	31,294,633	(201,270)	31,093,363
HILLSBOROUGH	350,918	399,449,617	(265,754)	1,967,322	627,161,418	(6,447,996)	620,713,422
HOLMES	(15,177)	1,903,522	(4,763)	(12,296)	16,447,140	0	16,447,140
INDIAN RIVER	(57,512)	82,381,124	(22,657)	(238,305)	4,737,005	(184,085)	4,552,920
JACKSON	(15,567)	6,913,362	(10,101)	(8,833)	32,023,080	(168,673)	31,854,407
JEFFERSON	(9,233)	2,732,231	(1,807)	1,495	4,236,239	(62,811)	4,173,428
LAFAYETTE	(3,784)	1,076,695	(1,551)	(931)	4,901,465	0	4,901,465
LAKE	62,596	107,125,185	(51,545)	28,658	91,641,572	(889,932)	90,751,640
LEE	(387,991)	399,746,763	(108,295)	620,950	18,419,694	(2,588,097)	15,831,597
LEON	(1,276)	73,791,522	(45,543)	(99,224)	101,705,545	(2,576,171)	99,129,374
LEVY	(14,496)	11,093,717	(8,699)	(3,166)	22,444,825	(384,589)	22,060,236
LIBERTY	(2,301)	1,213,584	(2,319)	17,053	7,743,295	(19,907)	7,723,388
MADISON	(13,006)	3,349,939	(4,095)	(3,581)	12,434,461	(112,064)	12,322,397
MANATEE	(8,182)	164,568,610	(56,443)	(250,215)	52,805,289	(2,745,772)	50,059,517
MARION	(18,818)	103,942,144	(55,300)	94,716	109,367,357	(791,294)	108,576,063
MARTIN	(107,450)	86,618,986	(24,073)	11,154	6,207,001	(268,611)	5,938,390
MONROE	(281,733)	38,214,955	(10,886)	(87,630)	3,671,092	(84,782)	3,586,310
NASSAU	(4,984)	40,006,025	(14,757)	9,636	16,902,017	(209,369)	16,692,648
OKALOOSA	(15,363)	90,009,910	(39,604)	114,504	62,802,851	(1,235,952)	61,566,899
OKEECHOBEE	(12,458)	11,716,319	(9,818)	(28,869)	26,111,135	(45,071)	26,066,064
ORANGE	573,972	506,562,228	(236,465)	2,760,474	407,917,530	(9,808,652)	398,108,878
OSCEOLA	174,520	126,645,434	(70,241)	(108,952)	144,068,474	(1,682,233)	142,386,241
PALM BEACH	(320,257)	767,852,979	(234,968)	4,641,125	142,734,922	(6,269,292)	136,465,630
PASCO	23,396	134,870,308	(90,630)	213,319	214,779,562	(2,239,483)	212,540,079
PINELLAS	78,324	359,936,017	(148,345)	135,419	212,161,700	(5,628,531)	206,533,169
POLK	78,235	161,670,428	(126,295)	(93,233)	325,181,868	(2,102,884)	323,078,984
PUTNAM	(2,103)	18,892,675	(15,732)	(190,833)	41,575,023	(194,992)	41,380,031
ST. JOHNS	(18,878)	115,522,864	(36,309)	102,597	24,572,965	(525,824)	24,047,141
ST. LUCIE	53,362	117,849,913	(52,089)	1,162,934	84,146,453	(912,777)	83,233,676
SANTA ROSA	(22,567)	44,509,366	(32,902)	24,386	82,374,118	(91,632)	82,282,486
SARASOTA	(386,542)	210,852,098	(58,006)	373,841	13,169,240	(2,445,670)	10,723,570
SEMINOLE	109,106	150,665,515	(87,926)	(137,393)	188,205,099	(2,556,104)	185,648,995
SUMTER	(12,434)	27,750,287	(9,586)	(791)	9,208,303	(47,155)	9,161,148
SUWANNEE	(7,027)	8,156,277	(7,547)	(29,724)	20,912,774	(164,094)	20,748,680
TAYLOR	(7,284)	6,271,099	(4,131)	(10,081)	9,645,589	(272,881)	9,372,708
UNION	(4,208)	1,095,129	(3,231)	(8,448)	11,352,983	(46,005)	11,306,978
VOLUSIA	42,578	187,414,584	(86,501)	(973,841)	145,125,048	(1,631,984)	143,493,064
WAKULLA	(8,700)	7,367,765	(6,834)	(8,994)	18,971,998	(91,039)	18,880,959
WALTON	(162,436)	28,066,146	(8,131)	(10,077)	3,273,798	(78,983)	3,194,815
WASHINGTON	(12,001)	5,151,900	(4,867)	(14,631)	13,598,639	0	13,598,639
WASH-SPECIAL	(2,060)	0	(1,027)	(27,012)	3,930,944	0	3,930,944
FAMU LAB	(2,577)	0	(652)	(852)	2,511,412	0	2,511,412
FAU LAB	(2,252)	0	(963)	2,657	3,714,596	(11,240)	3,703,356
FSU LAB-BROWARD	(113)	0	(895)	(28,095)	3,424,516	0	3,424,516
FSU LAB-LEON	(3,492)	0	(2,392)	23,184	9,244,759	(58,064)	9,186,695
UF LAB	(4,094)	0	(1,778)	(1,574)	6,852,612	(5,330)	6,847,282
VIRTUAL SCHOOL	92,574	0	(13,385)	1,105,222	52,713,473	0	52,713,473
STATE	0	7,902,582,747	(3,608,991)	43,302,718	6,055,605,305	(131,816,702)	5,923,788,603

2007-2008 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	ADDITIONAL MILLAGE VOTED	CAPITAL IMPROVEMENT TAXES NON-VOTED	CAPITAL IMPROVEMENT TAXES VOTED	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	4.9770	0.5100	0.2330	0.0000	2.0000	0.0000	0.6750	8.3950
BAKER	4.9330	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6930
BAY	4.8190	0.5100	0.1420	0.0000	1.0000	0.0000	0.0000	6.4710
BRADFORD	4.8660	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6260
BREVARD	4.8330	0.5100	0.1880	0.0000	2.0000	0.0000	0.0000	7.5310
BROWARD	4.8150	0.5100	0.1520	0.0000	2.0000	0.0000	0.1714	7.6484
CALHOUN	4.7470	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5070
CHARLOTTE	3.6110	0.5100	0.0780	0.0000	2.0000	0.0000	0.0398	6.2388
CITRUS	4.7670	0.5100	0.1360	0.0000	2.0000	0.0000	0.0000	7.4130
CLAY	4.7310	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.4910
COLLIER	2.7860	0.5100	0.0550	0.0000	2.0000	0.0000	0.0000	5.3510
COLUMBIA	4.7800	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5400
DADE	4.9150	0.5100	0.1450	0.0000	2.0000	0.0000	0.3780	7.9480
DESOTO	4.8970	0.5100	0.2500	0.0000	1.5000	0.0000	0.0000	7.1570
DIXIE	4.8530	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6130
DUVAL	4.8790	0.5100	0.2150	0.0000	2.0000	0.0000	0.1510	7.7550
ESCAMBIA	4.9600	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7200
FLAGLER	4.9990	0.5100	0.1090	0.0000	2.0000	0.0000	0.0000	7.6180
FRANKLIN	1.4370	0.5100	0.0310	0.0000	2.0000	0.0000	0.0000	3.9780
GADSDEN	4.9370	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6970
GILCHRIST	4.8740	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6340
GLADES	4.9530	0.5100	0.1950	0.0000	2.0000	0.0000	0.0000	7.6580
GULF	3.8930	0.5100	0.0810	0.0000	0.4000	0.0000	0.0000	4.8840
HAMILTON	4.9690	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7290
HARDEE	4.8040	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5640
HENDRY	4.7980	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5580
HERNANDO	4.9960	0.5100	0.2160	0.0000	2.0000	0.0000	0.3430	8.0650
HIGHLANDS	4.9610	0.5100	0.1930	0.0000	2.0000	0.0000	0.0000	7.6640
HILLSBOROUGH	4.7840	0.5100	0.2290	0.0000	2.0000	0.0000	0.0000	7.5230
HOLMES	4.4850	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	5.2450
INDIAN RIVER	4.6570	0.5100	0.1010	0.0000	2.0000	0.0000	0.2700	7.5380
JACKSON	4.9000	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	5.6600
JEFFERSON	4.7810	0.5100	0.1950	0.0000	2.0000	0.0000	0.0000	7.4860
LAFAYETTE	4.6070	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.3670
LAKE	4.9960	0.5100	0.1920	0.0000	2.0000	0.0000	0.0000	7.6980
LEE	4.3610	0.5100	0.0890	0.0000	2.0000	0.0000	0.0000	6.9600
LEON	4.7260	0.5100	0.2090	0.0000	2.0000	0.0000	0.4770	7.9220
LEVY	4.7800	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5400
LIBERTY	4.8050	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5650
MADISON	4.8700	0.5100	0.2500	0.0000	0.6400	0.0000	0.0000	6.2700
MANATEE	5.0280	0.5100	0.1280	0.0000	2.0000	0.0000	0.0000	7.6660
MARION	4.8960	0.5100	0.2010	0.0000	2.0000	0.0000	0.0000	7.6070
MARTIN	4.0090	0.5100	0.0830	0.0000	2.0000	0.0000	0.0000	6.6020
MONROE	1.4080	0.5100	0.0280	0.5000	0.5000	0.0000	0.0000	2.9460
NASSAU	4.9950	0.5100	0.1390	0.0000	1.8100	0.0000	0.0000	7.4540
OKALOOSA	5.0240	0.5100	0.1670	0.0000	1.9380	0.0000	0.0000	7.6390
OKEECHOBEE	4.9520	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7120
ORANGE	4.9420	0.5100	0.1690	0.0000	1.5000	0.0000	0.0000	7.1210
OSCEOLA	5.0520	0.5100	0.2100	0.0000	2.0000	0.0000	0.0000	7.7720
PALM BEACH	4.7430	0.5100	0.1030	0.0000	2.0000	0.0000	0.0000	7.3560
PASCO	4.7810	0.5100	0.2310	0.0000	1.5000	0.0000	0.1860	7.2080
PINELLAS	4.7300	0.5100	0.1410	0.5000	1.8500	0.0000	0.0000	7.7310
POLK	4.7520	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5120
PUTNAM	4.7340	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.4940
ST. JOHNS	4.9320	0.5100	0.1190	0.0000	2.0000	0.0000	0.1600	7.7210
ST. LUCIE	4.8140	0.5100	0.1660	0.0000	2.0000	0.0000	0.0000	7.4900
SANTA ROSA	4.9630	0.5100	0.2500	0.0000	1.4000	0.0000	0.0000	7.1230
SARASOTA	3.5410	0.5100	0.0720	1.0000	2.0000	0.0000	0.0000	7.1230
SEMINOLE	4.6980	0.5100	0.2050	0.0000	2.0000	0.0000	0.0000	7.4130
SUMTER	5.0020	0.5100	0.1360	0.0000	1.8800	0.0000	0.0000	7.5280
SUWANNEE	4.8160	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5760
TAYLOR	4.7010	0.5100	0.2270	0.0000	2.0000	0.0000	0.0000	7.4380
UNION	4.8390	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.5990
VOLUSIA	4.7910	0.5100	0.1660	0.0000	2.0000	0.0000	0.0000	7.4670
WAKULLA	4.9190	0.5100	0.2500	0.0000	2.0000	0.0000	0.4000	8.0790
WALTON	1.6960	0.5100	0.0400	0.5000	1.3010	0.0000	0.0000	4.0470
WASHINGTON	4.9340	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6940

2007-2008 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2007 TAX ROLL	OPERATING TAX YIELD*	REQUIRED LOCAL EFFORT
ALACHUA	5.7200	12,902,357,737	70,111,412	61,004,283
BAKER	5.6930	837,498,649	4,529,486	3,924,812
BAY	5.4710	18,608,377,957	96,716,114	85,190,085
BRADFORD	5.6260	909,339,495	4,860,147	4,203,604
BREVARD	5.5310	40,973,507,774	215,293,248	188,123,715
BROWARD	5.4770	176,599,058,974	918,871,394	807,808,246
CALHOUN	5.5070	369,763,350	1,934,472	1,667,503
CHARLOTTE	4.1990	23,588,710,212	94,096,544	80,919,891
CITRUS	5.4130	12,370,343,274	63,612,635	56,020,955
CLAY	5.4910	10,793,343,455	56,302,936	48,510,142
COLLIER	3.3510	82,606,091,895	262,972,363	218,633,543
COLUMBIA	5.5400	2,651,359,658	13,954,106	12,039,824
DADE	5.5700	246,777,003,682	1,305,820,515	1,152,263,524
DESOTO	5.6570	1,895,545,956	10,186,948	8,818,364
DIXIE	5.6130	639,659,505	3,410,888	2,949,054
DUVAL	5.6040	61,436,184,809	327,073,961	284,759,788
ESCAMBIA	5.7200	15,951,031,059	86,677,903	75,161,258
FLAGLER	5.6180	12,296,636,850	65,628,381	58,397,343
FRANKLIN	1.9780	3,999,528,766	7,515,515	5,459,957
GADSDEN	5.6970	1,433,635,362	7,759,050	6,723,965
GILCHRIST	5.6340	690,011,481	3,693,148	3,194,960
GLADES	5.6580	712,583,934	3,830,210	3,352,957
GULF	4.4840	2,702,040,500	11,510,152	9,993,091
HAMILTON	5.7290	737,671,361	4,014,813	3,482,215
HARDEE	5.5640	1,740,796,085	9,201,500	7,944,645
HENDRY	5.5580	2,759,057,255	14,568,098	12,576,059
HERNANDO	5.7220	11,398,471,460	61,960,951	54,099,425
HIGHLANDS	5.6640	6,875,166,780	36,993,897	32,402,317
HILLSBOROUGH	5.5230	87,891,572,126	461,153,895	399,449,617
HOLMES	5.2450	446,757,465	2,226,081	1,903,522
INDIAN RIVER	5.2680	18,620,780,021	93,189,556	82,381,124
JACKSON	5.6600	1,485,147,618	7,985,639	6,913,362
JEFFERSON	5.4860	601,554,534	3,135,122	2,732,231
LAFAYETTE	5.3670	246,009,036	1,254,314	1,076,695
LAKE	5.6980	22,570,727,073	122,177,603	107,125,185
LEE	4.9600	96,488,435,178	454,653,507	399,746,763
LEON	5.4450	16,435,735,641	85,017,952	73,791,522
LEVY	5.5400	2,443,011,811	12,857,571	11,093,717
LIBERTY	5.5650	265,859,902	1,405,535	1,213,584
MADISON	5.6300	724,076,293	3,872,722	3,349,939
MANATEE	5.6660	34,453,085,874	185,450,625	164,568,610
MARION	5.6070	22,347,382,181	119,036,683	103,942,144
MARTIN	4.6020	22,743,297,649	99,431,423	86,618,986
MONROE	2.4460	28,569,792,972	66,387,628	38,214,955
NASSAU	5.6440	8,430,751,726	45,204,005	40,006,025
OKALOOSA	5.7010	18,858,931,778	102,139,032	90,009,910
OKEECHOBEE	5.7120	2,490,502,228	13,514,461	11,716,319
ORANGE	5.6210	107,896,276,407	576,160,721	506,562,228
OSCEOLA	5.7720	26,387,763,807	144,694,664	126,645,434
PALM BEACH	5.3560	170,412,459,122	867,092,675	767,852,979
PASCO	5.5220	29,694,362,126	155,773,654	134,870,308
PINELLAS	5.8810	80,101,483,681	447,522,984	359,936,017
POLK	5.5120	35,812,162,831	187,526,809	161,670,428
PUTNAM	5.4940	4,200,892,788	21,925,720	18,892,675
ST. JOHNS	5.5610	24,655,923,417	130,256,011	115,522,864
ST. LUCIE	5.4900	25,769,119,327	134,398,842	117,849,913
SANTA ROSA	5.7230	9,440,250,623	51,325,227	44,509,366
SARASOTA	5.1230	62,679,914,511	305,053,742	210,852,098
SEMINOLE	5.4130	33,758,041,554	173,595,665	150,665,515
SUMTER	5.6480	5,839,829,754	31,334,191	27,750,287
SUWANNEE	5.5760	1,782,714,956	9,443,398	8,156,277
TAYLOR	5.4380	1,404,202,731	7,254,252	6,271,099
UNION	5.5990	238,224,371	1,267,127	1,095,129
VOLUSIA	5.4670	41,176,896,106	213,858,386	187,414,584
WAKULLA	5.6790	1,576,650,179	8,506,107	7,367,765
WALTON	2.7460	17,419,405,194	45,442,002	28,066,146
WASHINGTON	5.6940	1,099,118,930	5,945,464	5,151,900
STATE		1,822,713,880,796	9,161,571,780	7,902,582,748

* BASED UPON 95% OF TAX ROLL

2007-2008 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	31,015,426	10.63%	144,648,740	49.57%	116,116,979	39.80%	291,781,146
BAKER	3,778,922	8.65%	31,832,193	72.86%	8,077,037	18.49%	43,688,153
BAY	22,680,161	8.60%	98,964,109	37.52%	142,124,751	53.88%	263,769,021
BRADFORD	3,862,315	10.95%	23,111,256	65.50%	8,309,082	23.55%	35,282,653
BREVARD	53,435,765	7.35%	330,490,108	45.46%	343,022,516	47.19%	726,948,389
BROWARD	236,469,713	8.41%	1,132,545,163	40.28%	1,442,413,429	51.31%	2,811,428,305
CALHOUN	2,119,693	10.20%	15,218,011	73.24%	3,440,269	16.56%	20,777,973
CHARLOTTE	37,186,108	15.85%	45,665,470	19.46%	151,780,821	64.69%	234,632,399
CITRUS	13,428,257	7.69%	63,655,799	36.44%	97,595,621	55.87%	174,679,677
CLAY	18,009,143	5.01%	247,066,457	68.69%	94,609,088	26.30%	359,684,688
COLLIER	42,981,787	7.02%	102,078,671	16.67%	467,275,300	76.31%	612,335,758
COLUMBIA	10,297,655	11.01%	59,754,696	63.90%	23,460,356	25.09%	93,512,706
DADE	434,301,957	11.17%	1,431,106,534	36.79%	2,024,188,466	52.04%	3,889,596,957
DESOTO	7,626,723	14.79%	29,342,569	56.92%	14,585,079	28.29%	51,554,370
DIXIE	2,843,432	12.90%	13,818,579	62.70%	5,377,747	24.40%	22,039,758
DUVAL	106,902,604	8.87%	577,863,418	47.97%	519,964,313	43.16%	1,204,730,335
ESCAMBIA	44,854,703	10.86%	215,051,694	52.08%	153,049,062	37.06%	412,955,459
FLAGLER	7,787,722	4.40%	64,527,559	36.47%	104,610,653	59.13%	176,925,934
FRANKLIN	1,650,355	7.62%	3,456,872	15.95%	16,559,304	76.43%	21,666,530
GADSDEN	12,470,354	19.10%	40,453,724	61.95%	12,372,558	18.95%	65,296,636
GILCHRIST	2,494,472	8.76%	19,655,927	69.03%	6,325,905	22.21%	28,476,304
GLADES	1,701,691	11.60%	7,182,041	48.94%	5,791,419	39.46%	14,675,151
GULF	1,671,968	7.84%	5,515,484	25.87%	14,135,336	66.29%	21,322,788
HAMILTON	3,305,478	15.46%	11,866,006	55.50%	6,206,948	29.03%	21,378,432
HARDEE	6,978,865	13.90%	28,796,712	57.36%	14,423,594	28.73%	50,199,171
HENDRY	9,973,012	13.64%	40,481,764	55.35%	22,687,572	31.02%	73,142,348
HERNANDO	16,689,497	6.71%	121,748,278	48.94%	110,357,500	44.36%	248,795,275
HIGHLANDS	14,759,199	11.18%	58,109,799	44.02%	59,133,939	44.80%	132,002,937
HILLSBOROUGH	249,495,252	12.08%	1,034,236,258	50.08%	781,625,875	37.84%	2,065,357,385
HOLMES	3,922,633	12.66%	23,593,997	76.17%	3,458,439	11.17%	30,975,068
INDIAN RIVER	12,614,651	6.35%	37,209,745	18.72%	148,967,480	74.94%	198,791,875
JACKSON	9,933,384	13.69%	49,128,187	67.69%	13,512,722	18.62%	72,574,292
JEFFERSON	2,329,761	15.91%	7,478,907	51.07%	4,834,876	33.02%	14,643,544
LAFAYETTE	2,375,126	19.41%	7,784,366	63.60%	2,080,268	17.00%	12,239,759
LAKE	32,638,573	6.93%	233,239,450	49.55%	204,860,470	43.52%	470,738,493
LEE	68,481,968	6.99%	216,651,248	22.11%	694,558,525	70.90%	979,691,741
LEON	29,691,780	8.04%	175,702,679	47.60%	163,700,750	44.35%	369,095,209
LEVY	6,642,901	11.21%	33,086,000	55.81%	19,551,986	32.98%	59,280,887
LIBERTY	2,238,170	12.58%	12,831,675	72.10%	2,727,544	15.33%	17,797,390
MADISON	4,078,951	15.01%	17,720,396	65.23%	5,367,372	19.76%	27,166,719
MANATEE	39,366,843	7.78%	164,347,205	32.47%	302,434,420	59.75%	506,148,467
MARION	42,999,995	9.47%	196,816,307	43.35%	214,160,084	47.17%	453,976,386
MARTIN	13,123,020	5.93%	50,147,651	22.66%	158,054,940	71.41%	221,325,611
MONROE	9,484,224	7.04%	23,182,620	17.21%	102,072,185	75.76%	134,739,029
NASSAU	6,907,212	5.87%	43,907,194	37.31%	66,871,556	56.82%	117,685,963
OKALOOSA	24,954,069	8.41%	115,497,556	38.90%	156,432,934	52.69%	296,884,559
OKEECHOBEE	7,184,371	10.78%	38,458,852	57.72%	20,989,322	31.50%	66,632,545
ORANGE	159,246,211	8.18%	726,790,710	37.32%	1,061,363,506	54.50%	1,947,400,427
OSCEOLA	45,036,429	7.22%	320,426,142	51.36%	258,384,589	41.42%	623,847,160
PALM BEACH	141,081,533	6.68%	494,375,150	23.40%	1,477,645,900	69.93%	2,113,102,583
PASCO	56,603,512	7.90%	378,536,654	52.84%	281,272,936	39.26%	716,413,102
PINELLAS	95,667,914	7.99%	454,583,523	37.95%	647,504,086	54.06%	1,197,755,523
POLK	85,005,498	8.26%	611,810,734	59.45%	332,317,643	32.29%	1,029,133,875
PUTNAM	14,234,063	12.41%	66,380,263	57.86%	34,102,239	29.73%	114,716,565
ST JOHNS	13,703,054	4.08%	116,185,892	34.56%	206,249,296	61.36%	336,138,242
ST LUCIE	37,323,811	7.72%	218,095,431	45.09%	228,297,430	47.20%	483,716,672
SANTA ROSA	18,842,588	8.01%	133,657,217	56.83%	82,675,849	35.15%	235,175,654
SARASOTA	30,454,192	4.99%	106,522,009	17.45%	473,472,036	77.56%	610,448,237
SEMINOLE	41,661,250	6.68%	297,872,895	47.76%	284,147,327	45.56%	623,681,472
SUMTER	6,697,230	8.88%	22,832,533	30.26%	45,918,853	60.86%	75,448,616
SUWANNEE	7,104,724	13.15%	31,985,346	59.18%	14,954,456	27.67%	54,044,527
TAYLOR	5,469,510	16.31%	16,803,012	50.12%	11,255,475	33.57%	33,527,997
UNION	2,700,556	11.88%	16,843,071	74.11%	3,182,104	14.00%	22,725,731
VOLUSIA	52,471,307	7.50%	260,756,600	37.26%	386,691,926	55.25%	699,919,833
WAKULLA	3,658,661	5.53%	48,167,210	72.77%	14,367,356	21.71%	66,193,226
WALTON	5,759,294	6.18%	16,612,483	17.81%	70,890,057	76.01%	93,261,834
WASHINGTON	5,616,942	11.67%	31,566,288	65.60%	10,937,292	22.73%	48,120,522
STATE	2,548,078,139	8.68%	11,815,831,090	40.27%	14,979,886,744	51.05%	29,343,795,972

2007-2008 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES	BASIC WITH ESE SERVICES	BASIC WITH ESE SERVICES	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	26,530.93
BAKER	1,516.00	1,572.37	946.85	204.25	213.94	146.70	4,600.11
BAY	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	24,093.41
BRADFORD	846.35	892.44	630.47	266.89	350.07	245.02	3,231.24
BREVARD	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	69,219.80
BROWARD	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	228,415.95
CALHOUN	531.55	590.00	392.92	200.51	203.50	137.85	2,056.33
CHARLOTTE	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	16,434.03
CITRUS	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	14,802.38
CLAY	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	34,451.52
COLLIER	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	35,950.76
COLUMBIA	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	9,629.34
DADE	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	305,855.52
DESOTO	1,069.66	1,358.97	954.29	307.32	292.24	373.86	4,356.34
DIXIE	565.50	554.00	421.09	209.27	159.94	103.39	2,013.19
DUVAL	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	117,930.06
ESCAMBIA	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	39,071.82
FLAGLER	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	11,675.28
FRANKLIN	365.00	357.24	191.25	63.99	93.50	53.25	1,124.23
GADSDEN	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	5,534.45
GILCHRIST	606.00	695.50	427.87	256.64	353.12	243.30	2,582.43
GLADES	432.49	451.77	162.45	77.05	105.00	40.09	1,268.85
GULF	502.50	582.13	456.44	104.73	197.00	189.44	2,032.24
HAMILTON	510.31	585.08	408.21	92.03	74.76	75.09	1,745.48
HARDEE	1,350.39	1,435.12	861.42	246.87	419.52	334.56	4,647.88
HENDRY	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	6,672.56
HERNANDO	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	21,254.04
HIGHLANDS	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	11,239.15
HILLSBOROUGH	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	166,062.92
HOLMES	885.63	1,128.59	721.38	174.03	183.50	124.51	3,217.64
INDIAN RIVER	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	15,994.60
JACKSON	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	6,644.16
JEFFERSON	328.18	303.55	184.31	124.02	88.46	67.46	1,095.98
LAFAYETTE	322.13	346.31	175.73	50.63	58.50	40.08	993.38
LAKE	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	36,328.75
LEE	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	71,009.12
LEON	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	31,042.14
LEVY	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	5,842.27
LIBERTY	394.04	414.57	245.77	88.07	98.28	109.74	1,350.47
MADISON	663.71	753.79	521.32	248.18	225.19	241.35	2,653.54
MANATEE	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	37,598.29
MARION	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	38,852.36
MARTIN	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	15,684.78
MONROE	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	7,324.49
NASSAU	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	10,538.15
OKALOOSA	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	27,864.43
OKEECHOBEE	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	6,350.28
ORANGE	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	140,812.12
OSCEOLA	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	43,013.19
PALM BEACH	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	147,651.95
PASCO	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	61,073.63
PINELLAS	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	99,309.45
POLK	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	82,657.81
PUTNAM	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	10,553.14
ST. JOHNS	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	26,798.29
ST. LUCIE	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	36,220.65
SANTA ROSA	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	24,141.64
SARASOTA	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	38,259.98
SEMINOLE	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	60,731.77
SUMTER	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	6,752.09
SUWANNEE	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	5,577.68
TAYLOR	860.93	909.16	569.15	229.43	242.75	160.56	2,971.98
UNION	601.00	689.53	406.93	146.72	171.02	105.56	2,120.76
VOLUSIA	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	58,993.85
WAKULLA	1,332.00	1,490.00	851.82	564.62	387.80	274.69	4,900.93
WALTON	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	6,541.54
WASHINGTON	931.00	1,102.00	825.38	213.60	256.24	117.58	3,445.80
WASH-SPECIAL	0.00	46.18	172.11	0.00	34.28	178.06	430.63
FAMU LAB	96.00	137.50	123.67	0.00	0.00	0.00	357.17
FAU LAB	189.58	301.00	61.84	52.50	30.50	2.00	637.42
FSU LAB-BROWARD	333.81	160.50	0.00	59.50	43.50	0.00	597.31
FSU LAB-LEON	273.50	589.50	493.05	45.50	81.00	69.75	1,552.30
UF LAB	186.00	290.51	408.89	30.50	170.99	69.33	1,156.22
VIRTUAL SCHOOL	0.00	1,303.61	8,382.91	0.00	0.00	0.00	9,686.52
STATE	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	2,371,812.89

2007-2008 UFTE BY PROGRAM - ESE, ESOL, CAREER, AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL	TOTAL CAREER 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	121.00	26.58	147.58	330.28	548.26	27,557.05
BAKER	12.50	1.22	13.72	7.69	245.98	4,867.50
BAY	343.75	111.40	455.15	285.85	712.71	25,547.12
BRADFORD	35.08	1.17	36.25	3.64	120.98	3,392.11
BREVARD	720.15	152.98	873.13	1,260.85	2,104.85	73,458.63
BROWARD	1,834.23	1,047.73	2,881.96	19,571.82	6,369.86	257,239.59
CALHOUN	27.00	4.36	31.36	1.45	81.90	2,171.04
CHARLOTTE	154.84	19.44	174.28	160.40	684.16	17,452.87
CITRUS	151.22	26.04	177.26	107.38	789.38	15,876.40
CLAY	208.18	98.90	307.08	313.25	927.78	35,999.63
COLLIER	246.13	135.27	381.40	4,870.20	878.98	42,081.34
COLUMBIA	35.00	19.58	54.58	39.13	320.68	10,043.73
DADE	1,551.93	216.52	1,768.45	27,170.27	10,074.48	344,868.72
DESOTO	5.00	3.12	8.12	487.38	180.84	5,032.68
DIXIE	20.00	3.49	23.49	0.00	78.48	2,115.16
DUVAL	894.25	418.36	1,312.61	2,969.12	2,623.01	124,834.80
ESCAMBIA	252.11	145.55	397.66	244.06	1,354.62	41,068.16
FLAGLER	83.87	27.77	111.64	323.62	469.85	12,580.39
FRANKLIN	12.50	2.00	14.50	0.17	54.19	1,193.09
GADSDEN	64.00	12.47	76.47	272.19	120.94	6,004.05
GILCHRIST	42.40	6.63	49.03	18.33	99.95	2,749.74
GLADES	1.00	0.16	1.16	37.24	47.82	1,355.07
GULF	17.12	15.32	32.44	2.65	55.20	2,122.53
HAMILTON	21.02	14.62	35.64	46.37	77.60	1,905.09
HARDEE	12.90	2.40	15.30	291.62	129.26	5,084.06
HENDRY	14.00	6.20	20.20	300.36	250.89	7,244.01
HERNANDO	93.86	39.13	132.99	482.56	834.99	22,704.58
HIGHLANDS	162.00	34.08	196.08	517.25	380.58	12,333.06
HILLSBOROUGH	1,290.40	385.48	1,675.88	16,288.95	6,772.68	190,800.43
HOLMES	4.00	0.32	4.32	0.62	130.80	3,353.38
INDIAN RIVER	87.65	30.95	118.60	791.30	576.65	17,481.15
JACKSON	144.00	4.68	148.68	40.76	309.80	7,143.40
JEFFERSON	3.00	0.76	3.76	10.53	35.87	1,146.14
LAFAYETTE	3.50	0.31	3.81	27.64	58.87	1,083.70
LAKE	253.56	33.05	286.61	1,590.96	1,471.32	39,677.64
LEE	690.54	160.13	850.67	5,288.91	1,945.90	79,094.60
LEON	312.99	80.33	393.32	221.13	738.15	32,394.74
LEVY	21.09	3.64	24.73	117.79	173.36	6,158.15
LIBERTY	44.91	2.86	47.77	0.13	67.69	1,466.06
MADISON	1.00	0.66	1.66	3.91	115.82	2,774.93
MANATEE	340.66	44.15	384.81	2,842.93	1,246.02	42,072.05
MARION	237.93	22.37	260.30	1,256.91	1,618.10	41,987.67
MARTIN	135.43	103.81	239.24	1,168.61	608.96	17,701.59
MONROE	53.80	11.42	65.22	414.03	240.63	8,044.37
NASSAU	58.30	14.70	73.00	64.77	436.59	11,112.51
OKALOOSA	152.92	133.80	286.72	549.57	925.30	29,626.02
OKEECHOBEE	36.26	6.13	42.39	377.15	247.82	7,017.64
ORANGE	2,253.38	573.63	2,827.01	24,927.33	2,921.98	171,488.44
OSCEOLA	824.55	121.99	946.54	6,731.21	1,222.47	51,913.41
PALM BEACH	1,128.20	372.58	1,500.78	14,776.29	5,331.30	169,260.32
PASCO	533.91	207.31	741.22	2,020.23	1,723.28	65,558.36
PINELLAS	1,024.94	324.96	1,349.90	3,017.14	3,544.03	107,220.52
POLK	336.18	193.50	529.68	6,564.46	3,263.31	93,015.26
PUTNAM	60.77	13.12	73.89	406.47	372.98	11,406.48
ST. JOHNS	241.94	95.80	337.74	48.20	552.96	27,737.19
ST. LUCIE	221.60	46.47	268.07	2,293.42	1,120.35	39,902.49
SANTA ROSA	120.83	49.33	170.16	121.18	695.31	25,128.29
SARASOTA	454.50	91.10	545.60	1,798.70	1,315.70	41,919.98
SEMINOLE	373.85	84.64	458.49	2,008.85	1,816.09	65,015.20
SUMTER	42.72	5.91	48.63	175.79	296.82	7,273.33
SUWANNEE	7.08	1.20	8.28	113.12	206.12	5,905.20
TAYLOR	27.67	8.95	36.62	0.00	47.70	3,056.30
UNION	10.50	3.08	13.58	0.00	100.84	2,235.18
VOLUSIA	676.06	182.69	858.75	2,428.43	1,865.42	64,146.45
WAKULLA	22.50	16.54	39.04	5.84	169.54	5,115.35
WALTON	3.00	2.90	5.90	118.30	208.71	6,874.45
WASHINGTON	24.00	6.84	30.84	0.00	76.73	3,553.37
WASH-SPECIAL	0.00	0.00	0.00	0.00	40.00	470.63
FAMU LAB	0.00	0.00	0.00	0.00	7.83	365.00
FAU LAB	0.00	0.00	0.00	0.42	0.00	637.84
FSU LAB-BROWARD	0.50	0.00	0.50	9.64	0.00	607.45
FSU LAB-LEON	0.00	0.00	0.00	13.00	44.20	1,609.50
UF LAB	0.00	0.00	0.00	0.00	0.00	1,156.22
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	9,686.52
STATE	19,397.66	6,034.58	25,432.24	158,749.75	75,282.22	2,631,277.10

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**FINANCIAL PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

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State Total
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,548,078,139	TOTAL EXPENDITURES	18,840,047,811
PERCENT OF TOTAL REVENUE	8.68%		
TOTAL STATE REVENUE	11,815,831,090	BASIC (K-12) AND ESOL TOTAL	12,676,631,697
PERCENT OF TOTAL REVENUE	40.27%	EXPENDITURES PER FTE	6,540
TOTAL LOCAL REVENUE	14,979,886,744	BASIC K-3	3,904,828,068
PERCENT OF TOTAL REVENUE	51.05%	BASIC 4-8	4,337,700,985
TOTAL REVENUE	29,343,795,972	BASIC 9-12	3,331,419,600
		ESOL	1,102,683,044
		EXCEPTIONAL STUDENTS	5,198,617,399
		EXPENDITURES PER FTE	10,701
		CAREER 9 - 12	481,465,481
		EXPENDITURES PER FTE	6,591
		ADULT*	
		CONTINUING WORKFORCE ED.	20,393,382
		CAREER CERTIFICATE	192,627,384
		APPLIED TECHNOLOGY DIPLOMA	2,839,124
		APPRENTICESHIP	16,822,452
		ADULT GENERAL EDUCATION	250,650,892
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	23,735,729,966		
TOTAL CAPITAL OUTLAY	5,967,098,962		
TOTAL DEBT SERVICE	1,874,388,934		
TOTAL	31,577,217,862		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	860,719,370	PECO	532,604,026
CLASS SIZE REDUCTION-OPERATING	2,627,297,310	PRESCHOOL PROJECTS	4,591,190
COMPREHENSIVE K-12 READING	113,385,416	SAFE SCHOOLS	75,184,830
DISTRICT DISCRETIONARY LOTTERY FUNDS	128,042,853	SCHOOL RECOGNITION	128,984,831
EXCELLENT TEACHING	77,449,097	STUDENT TRANSPORTATION	483,592,820
FLORIDA TEACHERS LEAD	47,939,379	SUPPLEMENTAL ACADEMIC INSTRUCTION	720,218,439
INSTRUCTIONAL MATERIALS	262,684,430	VOLUNTARY PRE-K PROGRAM	79,264,331

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Baker
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,778,922	TOTAL EXPENDITURES	33,249,517
PERCENT OF TOTAL REVENUE	8.65%		
TOTAL STATE REVENUE	31,832,193	BASIC (K-12) AND ESOL TOTAL	24,872,238
PERCENT OF TOTAL REVENUE	72.86%	EXPENDITURES PER FTE	6,152
TOTAL LOCAL REVENUE	8,077,037	BASIC K-3	10,021,102
PERCENT OF TOTAL REVENUE	18.49%	BASIC 4-8	9,628,786
TOTAL REVENUE	43,688,153	BASIC 9-12	5,178,817
		ESOL	43,533
		EXCEPTIONAL STUDENTS	6,199,642
		EXPENDITURES PER FTE	10,846
		CAREER 9 - 12	1,862,075
		EXPENDITURES PER FTE	7,570
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	315,562
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	40,590,231		
TOTAL CAPITAL OUTLAY	2,786,904		
TOTAL DEBT SERVICE	892,773		
TOTAL	44,269,908		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	915,665
CLASS SIZE REDUCTION-OPERATING	4,630,435	PRESCHOOL PROJECTS	260,360
COMPREHENSIVE K-12 READING	286,114	SAFE SCHOOLS	152,307
DISTRICT DISCRETIONARY LOTTERY FUNDS	225,669	SCHOOL RECOGNITION	300,367
EXCELLENT TEACHING	80,332	STUDENT TRANSPORTATION	1,246,518
FLORIDA TEACHERS LEAD	89,167	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,175,755
INSTRUCTIONAL MATERIALS	477,093	VOLUNTARY PRE-K PROGRAM	252,260

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Bradford
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,862,315	TOTAL EXPENDITURES	25,974,834
PERCENT OF TOTAL REVENUE	10.95%		
TOTAL STATE REVENUE	23,111,256	BASIC (K-12) AND ESOL TOTAL	14,627,805
PERCENT OF TOTAL REVENUE	65.50%	EXPENDITURES PER FTE	6,164
TOTAL LOCAL REVENUE	8,309,082	BASIC K-3	5,508,459
PERCENT OF TOTAL REVENUE	23.55%	BASIC 4-8	5,317,691
TOTAL REVENUE	35,282,653	BASIC 9-12	3,782,916
		ESOL	18,739
		EXCEPTIONAL STUDENTS	9,110,688
		EXPENDITURES PER FTE	10,439
		CAREER 9 - 12	827,629
		EXPENDITURES PER FTE	6,841
		ADULT*	
		CONTINUING WORKFORCE ED.	30,321
		CAREER CERTIFICATE	1,099,722
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	278,669
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	32,429,603		
TOTAL CAPITAL OUTLAY	4,144,800		
TOTAL DEBT SERVICE	912,886		
TOTAL	37,487,289		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	524,422	PECO	668,041
CLASS SIZE REDUCTION-OPERATING	3,302,933	PRESCHOOL PROJECTS	55,231
COMPREHENSIVE K-12 READING	231,207	SAFE SCHOOLS	135,479
DISTRICT DISCRETIONARY LOTTERY FUNDS	159,809	SCHOOL RECOGNITION	16,834
EXCELLENT TEACHING	44,905	STUDENT TRANSPORTATION	813,879
FLORIDA TEACHERS LEAD	62,679	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,284,915
INSTRUCTIONAL MATERIALS	358,540	VOLUNTARY PRE-K PROGRAM	253,636

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Broward
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	236,469,713	TOTAL EXPENDITURES	1,850,626,362
PERCENT OF TOTAL REVENUE	8.41%		
TOTAL STATE REVENUE	1,132,545,163	BASIC (K-12) AND ESOL TOTAL	1,248,949,445
PERCENT OF TOTAL REVENUE	40.28%	EXPENDITURES PER FTE	6,462
TOTAL LOCAL REVENUE	1,442,413,429	BASIC K-3	338,445,500
PERCENT OF TOTAL REVENUE	51.31%	BASIC 4-8	415,295,409
TOTAL REVENUE	2,811,428,305	BASIC 9-12	356,739,998
		ESOL	138,468,538
		EXCEPTIONAL STUDENTS	467,702,426
		EXPENDITURES PER FTE	12,020
		CAREER 9 - 12	37,419,229
		EXPENDITURES PER FTE	6,109
		ADULT*	
		CONTINUING WORKFORCE ED.	5,944,402
		CAREER CERTIFICATE	35,733,126
		APPLIED TECHNOLOGY DIPLOMA	922,232
		APPRENTICESHIP	3,878,410
		ADULT GENERAL EDUCATION	50,077,092
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,344,351,361		
TOTAL CAPITAL OUTLAY	469,181,100		
TOTAL DEBT SERVICE	214,157,243		
TOTAL	3,027,689,704		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	63,193,699	PECO	42,524,130
CLASS SIZE REDUCTION-OPERATING	266,688,120	PRESCHOOL PROJECTS	691,432
COMPREHENSIVE K-12 READING	10,946,263	SAFE SCHOOLS	6,627,034
DISTRICT DISCRETIONARY LOTTERY FUNDS	13,011,809	SCHOOL RECOGNITION	12,690,696
EXCELLENT TEACHING	6,546,417	STUDENT TRANSPORTATION	35,655,344
FLORIDA TEACHERS LEAD	4,648,872	SUPPLEMENTAL ACADEMIC INSTRUCTION	60,660,242
INSTRUCTIONAL MATERIALS	25,374,005	VOLUNTARY PRE-K PROGRAM	2,089,924

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Calhoun
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,119,693	TOTAL EXPENDITURES	16,442,128
PERCENT OF TOTAL REVENUE	10.20%		
TOTAL STATE REVENUE	15,218,011	BASIC (K-12) AND ESOL TOTAL	9,754,324
PERCENT OF TOTAL REVENUE	73.24%	EXPENDITURES PER FTE	6,434
TOTAL LOCAL REVENUE	3,440,269	BASIC K-3	3,129,240
PERCENT OF TOTAL REVENUE	16.56%	BASIC 4-8	3,676,384
TOTAL REVENUE	20,777,973	BASIC 9-12	2,933,730
		ESOL	14,970
		EXCEPTIONAL STUDENTS	5,788,636
		EXPENDITURES PER FTE	10,152
		CAREER 9 - 12	677,014
		EXPENDITURES PER FTE	8,266
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	222,154
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,748,154		
TOTAL CAPITAL OUTLAY	1,795,991		
TOTAL DEBT SERVICE	0		
TOTAL	21,544,145		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	348,815
CLASS SIZE REDUCTION-OPERATING	2,048,703	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	179,667	SAFE SCHOOLS	101,134
DISTRICT DISCRETIONARY LOTTERY FUNDS	97,987	SCHOOL RECOGNITION	153,306
EXCELLENT TEACHING	80,663	STUDENT TRANSPORTATION	528,074
FLORIDA TEACHERS LEAD	40,015	SUPPLEMENTAL ACADEMIC INSTRUCTION	556,796
INSTRUCTIONAL MATERIALS	225,084	VOLUNTARY PRE-K PROGRAM	120,383

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Charlotte
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	37,186,108	TOTAL EXPENDITURES	134,012,473
PERCENT OF TOTAL REVENUE	15.85%		
TOTAL STATE REVENUE	45,665,470	BASIC (K-12) AND ESOL TOTAL	87,054,219
PERCENT OF TOTAL REVENUE	19.46%	EXPENDITURES PER FTE	6,585
TOTAL LOCAL REVENUE	151,780,821	BASIC K-3	27,622,758
PERCENT OF TOTAL REVENUE	64.69%	BASIC 4-8	30,628,620
TOTAL REVENUE	234,632,399	BASIC 9-12	27,174,923
		ESOL	1,627,918
		EXCEPTIONAL STUDENTS	38,059,273
		EXPENDITURES PER FTE	10,973
		CAREER 9 - 12	4,599,600
		EXPENDITURES PER FTE	6,723
		ADULT*	
		CONTINUING WORKFORCE ED.	166,884
		CAREER CERTIFICATE	3,425,463
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	707,034
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	253,023,338		
TOTAL CAPITAL OUTLAY	21,002,691		
TOTAL DEBT SERVICE	3,757,300		
TOTAL	277,783,329		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	5,477,851	PECO	2,498,412
CLASS SIZE REDUCTION-OPERATING	16,836,254	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	780,007	SAFE SCHOOLS	547,367
DISTRICT DISCRETIONARY LOTTERY FUNDS	818,265	SCHOOL RECOGNITION	1,197,614
EXCELLENT TEACHING	373,547	STUDENT TRANSPORTATION	3,752,135
FLORIDA TEACHERS LEAD	320,512	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,352,907
INSTRUCTIONAL MATERIALS	1,824,463	VOLUNTARY PRE-K PROGRAM	641,947

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Citrus
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,428,257	TOTAL EXPENDITURES	112,907,277
PERCENT OF TOTAL REVENUE	7.69%		
TOTAL STATE REVENUE	63,655,799	BASIC (K-12) AND ESOL TOTAL	72,267,825
PERCENT OF TOTAL REVENUE	36.44%	EXPENDITURES PER FTE	6,154
TOTAL LOCAL REVENUE	97,595,621	BASIC K-3	24,633,565
PERCENT OF TOTAL REVENUE	55.87%	BASIC 4-8	26,018,087
TOTAL REVENUE	174,679,677	BASIC 9-12	21,089,176
		ESOL	526,997
		EXCEPTIONAL STUDENTS	31,504,432
		EXPENDITURES PER FTE	9,707
		CAREER 9 - 12	4,747,065
		EXPENDITURES PER FTE	6,014
		ADULT*	
		CONTINUING WORKFORCE ED.	88,952
		CAREER CERTIFICATE	2,660,447
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,638,556
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	138,379,000		
TOTAL CAPITAL OUTLAY	25,066,445		
TOTAL DEBT SERVICE	547,273		
TOTAL	163,992,719		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	7,455,967	PECO	2,396,812
CLASS SIZE REDUCTION-OPERATING	15,022,986	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	708,385	SAFE SCHOOLS	374,212
DISTRICT DISCRETIONARY LOTTERY FUNDS	733,099	SCHOOL RECOGNITION	946,354
EXCELLENT TEACHING	828,665	STUDENT TRANSPORTATION	4,444,136
FLORIDA TEACHERS LEAD	290,874	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,010,300
INSTRUCTIONAL MATERIALS	1,586,411	VOLUNTARY PRE-K PROGRAM	530,696

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Clay
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	18,009,143	TOTAL EXPENDITURES	247,911,963
PERCENT OF TOTAL REVENUE	5.01%		
TOTAL STATE REVENUE	247,066,457	BASIC (K-12) AND ESOL TOTAL	165,261,498
PERCENT OF TOTAL REVENUE	68.69%	EXPENDITURES PER FTE	6,052
TOTAL LOCAL REVENUE	94,609,088	BASIC K-3	49,691,080
PERCENT OF TOTAL REVENUE	26.30%	BASIC 4-8	62,000,855
		BASIC 9-12	51,268,100
TOTAL REVENUE	359,684,688	ESOL	2,301,463
		EXCEPTIONAL STUDENTS	74,719,430
		EXPENDITURES PER FTE	9,929
		CAREER 9 - 12	6,611,859
		EXPENDITURES PER FTE	7,127
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,319,176
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	282,638,700		
TOTAL CAPITAL OUTLAY	75,086,060		
TOTAL DEBT SERVICE	5,883,662		
TOTAL	363,608,421		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	31,556,356	PECO	16,446,638
CLASS SIZE REDUCTION-OPERATING	35,791,823	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,548,046	SAFE SCHOOLS	669,482
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,739,312	SCHOOL RECOGNITION	1,694,594
EXCELLENT TEACHING	1,264,661	STUDENT TRANSPORTATION	7,966,390
FLORIDA TEACHERS LEAD	672,274	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,857,634
INSTRUCTIONAL MATERIALS	3,617,306	VOLUNTARY PRE-K PROGRAM	287,234

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Collier
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	42,981,787	TOTAL EXPENDITURES	356,498,259
PERCENT OF TOTAL REVENUE	7.02%		
TOTAL STATE REVENUE	102,078,671	BASIC (K-12) AND ESOL TOTAL	238,843,084
PERCENT OF TOTAL REVENUE	16.67%	EXPENDITURES PER FTE	7,351
TOTAL LOCAL REVENUE	467,275,300	BASIC K-3	70,558,920
PERCENT OF TOTAL REVENUE	76.31%	BASIC 4-8	70,165,493
		BASIC 9-12	56,493,801
TOTAL REVENUE	612,335,758	ESOL	41,624,870
		EXCEPTIONAL STUDENTS	101,747,342
		EXPENDITURES PER FTE	12,737
		CAREER 9 - 12	5,536,885
		EXPENDITURES PER FTE	6,299
		ADULT*	
		CONTINUING WORKFORCE ED.	155,055
		CAREER CERTIFICATE	6,106,626
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	243,130
		ADULT GENERAL EDUCATION	3,866,137
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	437,159,303		
TOTAL CAPITAL OUTLAY	236,491,365		
TOTAL DEBT SERVICE	44,188,394		
TOTAL	717,839,062		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	7,854,863	PECO	6,498,197
CLASS SIZE REDUCTION-OPERATING	44,680,760	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,916,050	SAFE SCHOOLS	881,397
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,183,501	SCHOOL RECOGNITION	1,838,299
EXCELLENT TEACHING	1,095,176	STUDENT TRANSPORTATION	7,381,718
FLORIDA TEACHERS LEAD	784,171	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,576,844
INSTRUCTIONAL MATERIALS	4,198,014	VOLUNTARY PRE-K PROGRAM	2,073,505

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Miami-Dade
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	434,301,957	TOTAL EXPENDITURES	2,675,293,365
PERCENT OF TOTAL REVENUE	11.17%		
TOTAL STATE REVENUE	1,431,106,534	BASIC (K-12) AND ESOL TOTAL	1,771,877,660
PERCENT OF TOTAL REVENUE	36.79%	EXPENDITURES PER FTE	7,380
TOTAL LOCAL REVENUE	2,024,188,466	BASIC K-3	581,225,066
PERCENT OF TOTAL REVENUE	52.04%	BASIC 4-8	639,238,292
TOTAL REVENUE	3,889,596,957	BASIC 9-12	393,413,085
		ESOL	158,001,217
		EXCEPTIONAL STUDENTS	729,270,727
		EXPENDITURES PER FTE	10,454
		CAREER 9 - 12	60,814,271
		EXPENDITURES PER FTE	6,225
		ADULT*	
		CONTINUING WORKFORCE ED.	46,226
		CAREER CERTIFICATE	38,808,296
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,415,183
		ADULT GENERAL EDUCATION	73,061,002
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	3,454,581,824		
TOTAL CAPITAL OUTLAY	941,152,381		
TOTAL DEBT SERVICE	546,073,488		
TOTAL	4,941,807,693		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	54,680,128	PECO	40,825,395
CLASS SIZE REDUCTION-OPERATING	347,517,813	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	14,169,343	SAFE SCHOOLS	11,611,194
DISTRICT DISCRETIONARY LOTTERY FUNDS	16,872,577	SCHOOL RECOGNITION	12,519,235
EXCELLENT TEACHING	8,403,628	STUDENT TRANSPORTATION	29,465,075
FLORIDA TEACHERS LEAD	6,228,676	SUPPLEMENTAL ACADEMIC INSTRUCTION	133,539,442
INSTRUCTIONAL MATERIALS	33,946,167	VOLUNTARY PRE-K PROGRAM	12,803,140

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Dixie
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,843,432	TOTAL EXPENDITURES	14,856,537
PERCENT OF TOTAL REVENUE	12.90%		
TOTAL STATE REVENUE	13,818,579	BASIC (K-12) AND ESOL TOTAL	9,539,940
PERCENT OF TOTAL REVENUE	62.70%	EXPENDITURES PER FTE	6,192
TOTAL LOCAL REVENUE	5,377,747	BASIC K-3	3,342,918
PERCENT OF TOTAL REVENUE	24.40%	BASIC 4-8	3,453,546
TOTAL REVENUE	22,039,758	BASIC 9-12	2,743,476
		ESOL	0
		EXCEPTIONAL STUDENTS	4,707,740
		EXPENDITURES PER FTE	10,004
		CAREER 9 - 12	537,289
		EXPENDITURES PER FTE	6,846
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	56,470
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	15,098
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,301,189		
TOTAL CAPITAL OUTLAY	1,987,573		
TOTAL DEBT SERVICE	65,836		
TOTAL	21,354,598		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,101,259	PECO	485,654
CLASS SIZE REDUCTION-OPERATING	2,016,462	PRESCHOOL PROJECTS	7,416
COMPREHENSIVE K-12 READING	177,892	SAFE SCHOOLS	121,209
DISTRICT DISCRETIONARY LOTTERY FUNDS	95,857	SCHOOL RECOGNITION	104,610
EXCELLENT TEACHING	25,113	STUDENT TRANSPORTATION	571,034
FLORIDA TEACHERS LEAD	38,860	SUPPLEMENTAL ACADEMIC INSTRUCTION	507,920
INSTRUCTIONAL MATERIALS	206,240	VOLUNTARY PRE-K PROGRAM	219,354

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Duval
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	106,902,604	TOTAL EXPENDITURES	865,850,629
PERCENT OF TOTAL REVENUE	8.87%		
TOTAL STATE REVENUE	577,863,418	BASIC (K-12) AND ESOL TOTAL	642,439,907
PERCENT OF TOTAL REVENUE	47.97%	EXPENDITURES PER FTE	6,571
TOTAL LOCAL REVENUE	519,964,313	BASIC K-3	239,744,373
PERCENT OF TOTAL REVENUE	43.16%	BASIC 4-8	225,581,466
TOTAL REVENUE	1,204,730,335	BASIC 9-12	157,779,085
		ESOL	19,334,983
		EXCEPTIONAL STUDENTS	205,905,881
		EXPENDITURES PER FTE	9,812
		CAREER 9 - 12	17,504,841
		EXPENDITURES PER FTE	6,790
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,044,000,412		
TOTAL CAPITAL OUTLAY	158,115,928		
TOTAL DEBT SERVICE	35,546,333		
TOTAL	1,237,662,673		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	6,034,210	PECO	17,027,463
CLASS SIZE REDUCTION-OPERATING	127,617,920	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	5,256,663	SAFE SCHOOLS	4,177,416
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,186,777	SCHOOL RECOGNITION	5,223,765
EXCELLENT TEACHING	2,504,056	STUDENT TRANSPORTATION	21,164,550
FLORIDA TEACHERS LEAD	2,277,096	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,256,388
INSTRUCTIONAL MATERIALS	12,263,947	VOLUNTARY PRE-K PROGRAM	362,101

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Escambia
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	44,854,703	TOTAL EXPENDITURES	283,655,106
PERCENT OF TOTAL REVENUE	10.86%		
TOTAL STATE REVENUE	215,051,694	BASIC (K-12) AND ESOL TOTAL	181,346,042
PERCENT OF TOTAL REVENUE	52.08%	EXPENDITURES PER FTE	6,133
TOTAL LOCAL REVENUE	153,049,062	BASIC K-3	65,765,804
PERCENT OF TOTAL REVENUE	37.06%	BASIC 4-8	64,049,026
TOTAL REVENUE	412,955,459	BASIC 9-12	48,789,605
		ESOL	2,741,607
		EXCEPTIONAL STUDENTS	87,727,578
		EXPENDITURES PER FTE	9,902
		CAREER 9 - 12	7,639,935
		EXPENDITURES PER FTE	5,800
		ADULT*	
		CONTINUING WORKFORCE ED.	191,383
		CAREER CERTIFICATE	4,403,941
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	183,971
		ADULT GENERAL EDUCATION	2,162,256
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	356,419,711		
TOTAL CAPITAL OUTLAY	44,944,050		
TOTAL DEBT SERVICE	7,643,693		
TOTAL	409,007,454		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,061,135	PECO	6,231,986
CLASS SIZE REDUCTION-OPERATING	38,609,221	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,665,913	SAFE SCHOOLS	1,239,234
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,880,022	SCHOOL RECOGNITION	1,661,782
EXCELLENT TEACHING	1,720,829	STUDENT TRANSPORTATION	11,109,982
FLORIDA TEACHERS LEAD	756,789	SUPPLEMENTAL ACADEMIC INSTRUCTION	11,060,523
INSTRUCTIONAL MATERIALS	4,142,385	VOLUNTARY PRE-K PROGRAM	1,022,491

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Flagler
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,787,722	TOTAL EXPENDITURES	92,431,065
PERCENT OF TOTAL REVENUE	4.40%		
TOTAL STATE REVENUE	64,527,559	BASIC (K-12) AND ESOL TOTAL	63,889,507
PERCENT OF TOTAL REVENUE	36.47%	EXPENDITURES PER FTE	6,455
TOTAL LOCAL REVENUE	104,610,653	BASIC K-3	18,783,578
PERCENT OF TOTAL REVENUE	59.13%	BASIC 4-8	22,885,441
TOTAL REVENUE	176,925,934	BASIC 9-12	19,729,433
		ESOL	2,491,055
		EXCEPTIONAL STUDENTS	22,363,844
		EXPENDITURES PER FTE	11,249
		CAREER 9 - 12	2,872,973
		EXPENDITURES PER FTE	6,153
		ADULT*	
		CONTINUING WORKFORCE ED.	117,169
		CAREER CERTIFICATE	1,707,656
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	624,193
		ADULT GENERAL EDUCATION	855,723
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	114,365,420		
TOTAL CAPITAL OUTLAY	59,110,009		
TOTAL DEBT SERVICE	8,631,699		
TOTAL	182,107,127		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	23,858,139	PECO	10,575,331
CLASS SIZE REDUCTION-OPERATING	12,199,639	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	583,510	SAFE SCHOOLS	296,251
DISTRICT DISCRETIONARY LOTTERY FUNDS	581,645	SCHOOL RECOGNITION	527,873
EXCELLENT TEACHING	418,611	STUDENT TRANSPORTATION	4,447,368
FLORIDA TEACHERS LEAD	233,618	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,748,673
INSTRUCTIONAL MATERIALS	1,436,071	VOLUNTARY PRE-K PROGRAM	282,313

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Gilchrist
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,494,472	TOTAL EXPENDITURES	21,038,796
PERCENT OF TOTAL REVENUE	8.76%		
TOTAL STATE REVENUE	19,655,927	BASIC (K-12) AND ESOL TOTAL	11,108,855
PERCENT OF TOTAL REVENUE	69.03%	EXPENDITURES PER FTE	6,356
TOTAL LOCAL REVENUE	6,325,905	BASIC K-3	3,745,201
PERCENT OF TOTAL REVENUE	22.21%	BASIC 4-8	3,971,312
TOTAL REVENUE	28,476,304	BASIC 9-12	3,232,734
		ESOL	159,608
		EXCEPTIONAL STUDENTS	9,109,028
		EXPENDITURES PER FTE	10,228
		CAREER 9 - 12	820,913
		EXPENDITURES PER FTE	8,213
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	25,931,903		
TOTAL CAPITAL OUTLAY	2,331,804		
TOTAL DEBT SERVICE	382,859		
TOTAL	28,646,565		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,566,127	PECO	388,733
CLASS SIZE REDUCTION-OPERATING	2,711,239	PRESCHOOL PROJECTS	12,353
COMPREHENSIVE K-12 READING	205,536	SAFE SCHOOLS	120,703
DISTRICT DISCRETIONARY LOTTERY FUNDS	129,025	SCHOOL RECOGNITION	277,491
EXCELLENT TEACHING	35,009	STUDENT TRANSPORTATION	723,846
FLORIDA TEACHERS LEAD	51,373	SUPPLEMENTAL ACADEMIC INSTRUCTION	656,293
INSTRUCTIONAL MATERIALS	279,277	VOLUNTARY PRE-K PROGRAM	236,790

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Glades
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,701,691	TOTAL EXPENDITURES	12,309,515
PERCENT OF TOTAL REVENUE	11.60%		
TOTAL STATE REVENUE	7,182,041	BASIC (K-12) AND ESOL TOTAL	9,027,264
PERCENT OF TOTAL REVENUE	48.94%	EXPENDITURES PER FTE	9,369
TOTAL LOCAL REVENUE	5,791,419	BASIC K-3	3,017,435
PERCENT OF TOTAL REVENUE	39.46%	BASIC 4-8	3,799,547
TOTAL REVENUE	14,675,151	BASIC 9-12	1,892,404
		ESOL	317,878
		EXCEPTIONAL STUDENTS	2,845,860
		EXPENDITURES PER FTE	14,388
		CAREER 9 - 12	436,391
		EXPENDITURES PER FTE	9,126
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	13,118,789		
TOTAL CAPITAL OUTLAY	1,931,564		
TOTAL DEBT SERVICE	1,216,309		
TOTAL	16,266,662		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	121,001	PECO	218,739
CLASS SIZE REDUCTION-OPERATING	1,290,843	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	150,158	SAFE SCHOOLS	103,005
DISTRICT DISCRETIONARY LOTTERY FUNDS	65,572	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	29,687	STUDENT TRANSPORTATION	220,553
FLORIDA TEACHERS LEAD	25,068	SUPPLEMENTAL ACADEMIC INSTRUCTION	364,805
INSTRUCTIONAL MATERIALS	166,253	VOLUNTARY PRE-K PROGRAM	32,696

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Gulf
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,671,968	TOTAL EXPENDITURES	16,719,014
PERCENT OF TOTAL REVENUE	7.84%		
TOTAL STATE REVENUE	5,515,484	BASIC (K-12) AND ESOL TOTAL	10,556,587
PERCENT OF TOTAL REVENUE	25.87%	EXPENDITURES PER FTE	6,838
TOTAL LOCAL REVENUE	14,135,336	BASIC K-3	2,933,464
PERCENT OF TOTAL REVENUE	66.29%	BASIC 4-8	3,694,500
TOTAL REVENUE	21,322,788	BASIC 9-12	3,905,150
		ESOL	23,473
		EXCEPTIONAL STUDENTS	5,314,517
		EXPENDITURES PER FTE	10,189
		CAREER 9 - 12	544,152
		EXPENDITURES PER FTE	9,858
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,588
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	302,170
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,557,620		
TOTAL CAPITAL OUTLAY	1,194,314		
TOTAL DEBT SERVICE	320,927		
TOTAL	21,072,861		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	508,270	PECO	375,930
CLASS SIZE REDUCTION-OPERATING	1,996,887	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	177,756	SAFE SCHOOLS	111,495
DISTRICT DISCRETIONARY LOTTERY FUNDS	95,694	SCHOOL RECOGNITION	160,415
EXCELLENT TEACHING	5,322	STUDENT TRANSPORTATION	458,870
FLORIDA TEACHERS LEAD	38,560	SUPPLEMENTAL ACADEMIC INSTRUCTION	504,396
INSTRUCTIONAL MATERIALS	207,750	VOLUNTARY PRE-K PROGRAM	100,712

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hendry
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,973,012	TOTAL EXPENDITURES	52,705,844
PERCENT OF TOTAL REVENUE	13.64%		
TOTAL STATE REVENUE	40,481,764	BASIC (K-12) AND ESOL TOTAL	38,020,788
PERCENT OF TOTAL REVENUE	55.35%	EXPENDITURES PER FTE	6,699
TOTAL LOCAL REVENUE	22,687,572	BASIC K-3	14,077,041
PERCENT OF TOTAL REVENUE	31.02%	BASIC 4-8	13,372,084
TOTAL REVENUE	73,142,348	BASIC 9-12	8,800,705
		ESOL	1,770,958
		EXCEPTIONAL STUDENTS	12,884,573
		EXPENDITURES PER FTE	9,820
		CAREER 9 - 12	1,548,624
		EXPENDITURES PER FTE	6,173
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	251,859
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	67,120,562		
TOTAL CAPITAL OUTLAY	8,792,730		
TOTAL DEBT SERVICE	684,868		
TOTAL	76,598,160		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	778,612	PECO	1,100,521
CLASS SIZE REDUCTION-OPERATING	7,161,363	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	384,116	SAFE SCHOOLS	239,843
DISTRICT DISCRETIONARY LOTTERY FUNDS	343,179	SCHOOL RECOGNITION	216,095
EXCELLENT TEACHING	134,523	STUDENT TRANSPORTATION	1,579,712
FLORIDA TEACHERS LEAD	135,028	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,925,846
INSTRUCTIONAL MATERIALS	736,684	VOLUNTARY PRE-K PROGRAM	181,477

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Highlands
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,759,199	TOTAL EXPENDITURES	86,973,736
PERCENT OF TOTAL REVENUE	11.18%		
TOTAL STATE REVENUE	58,109,799	BASIC (K-12) AND ESOL TOTAL	60,842,589
PERCENT OF TOTAL REVENUE	44.02%	EXPENDITURES PER FTE	6,201
TOTAL LOCAL REVENUE	59,133,939	BASIC K-3	19,657,231
PERCENT OF TOTAL REVENUE	44.80%	BASIC 4-8	21,536,145
TOTAL REVENUE	132,002,937	BASIC 9-12	16,178,763
		ESOL	3,470,450
		EXCEPTIONAL STUDENTS	24,022,180
		EXPENDITURES PER FTE	11,587
		CAREER 9 - 12	2,108,967
		EXPENDITURES PER FTE	5,541
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	109,615,970		
TOTAL CAPITAL OUTLAY	29,742,430		
TOTAL DEBT SERVICE	5,996,833		
TOTAL	145,355,233		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,997,994	PECO	3,646,536
CLASS SIZE REDUCTION-OPERATING	12,072,900	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	580,652	SAFE SCHOOLS	363,412
DISTRICT DISCRETIONARY LOTTERY FUNDS	578,965	SCHOOL RECOGNITION	532,545
EXCELLENT TEACHING	288,391	STUDENT TRANSPORTATION	2,844,240
FLORIDA TEACHERS LEAD	229,200	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,828,782
INSTRUCTIONAL MATERIALS	1,256,888	VOLUNTARY PRE-K PROGRAM	64,222

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hillsborough
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	249,495,252	TOTAL EXPENDITURES	1,305,089,854
PERCENT OF TOTAL REVENUE	12.08%		
TOTAL STATE REVENUE	1,034,236,258	BASIC (K-12) AND ESOL TOTAL	876,273,571
PERCENT OF TOTAL REVENUE	50.08%	EXPENDITURES PER FTE	6,043
TOTAL LOCAL REVENUE	781,625,875	BASIC K-3	254,527,432
PERCENT OF TOTAL REVENUE	37.84%	BASIC 4-8	286,469,027
TOTAL REVENUE	2,065,357,385	BASIC 9-12	223,394,687
		ESOL	111,882,425
		EXCEPTIONAL STUDENTS	346,199,086
		EXPENDITURES PER FTE	10,222
		CAREER 9 - 12	44,242,874
		EXPENDITURES PER FTE	6,544
		ADULT*	
		CONTINUING WORKFORCE ED.	5,256,218
		CAREER CERTIFICATE	12,399,387
		APPLIED TECHNOLOGY DIPLOMA	801,638
		APPRENTICESHIP	2,763,069
		ADULT GENERAL EDUCATION	17,154,011
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,708,506,552		
TOTAL CAPITAL OUTLAY	336,082,272		
TOTAL DEBT SERVICE	89,930,579		
TOTAL	2,134,519,403		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	32,337,930	PECO	30,576,132
CLASS SIZE REDUCTION-OPERATING	194,832,622	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	8,008,523	SAFE SCHOOLS	5,230,501
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,492,395	SCHOOL RECOGNITION	9,277,316
EXCELLENT TEACHING	4,866,215	STUDENT TRANSPORTATION	35,832,275
FLORIDA TEACHERS LEAD	3,486,198	SUPPLEMENTAL ACADEMIC INSTRUCTION	44,161,541
INSTRUCTIONAL MATERIALS	18,671,721	VOLUNTARY PRE-K PROGRAM	22,098,760

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Holmes
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,922,633	TOTAL EXPENDITURES	23,276,057
PERCENT OF TOTAL REVENUE	12.66%		
TOTAL STATE REVENUE	23,593,997	BASIC (K-12) AND ESOL TOTAL	17,621,128
PERCENT OF TOTAL REVENUE	76.17%	EXPENDITURES PER FTE	6,439
TOTAL LOCAL REVENUE	3,458,439	BASIC K-3	5,232,461
PERCENT OF TOTAL REVENUE	11.17%	BASIC 4-8	6,579,375
TOTAL REVENUE	30,975,068	BASIC 9-12	5,794,991
		ESOL	14,301
		EXCEPTIONAL STUDENTS	4,744,288
		EXPENDITURES PER FTE	9,755
		CAREER 9 - 12	910,641
		EXPENDITURES PER FTE	6,962
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	29,047,953		
TOTAL CAPITAL OUTLAY	1,311,929		
TOTAL DEBT SERVICE	211,428		
TOTAL	30,571,309		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,486,655	PECO	476,262
CLASS SIZE REDUCTION-OPERATING	2,920,529	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	217,154	SAFE SCHOOLS	119,575
DISTRICT DISCRETIONARY LOTTERY FUNDS	142,886	SCHOOL RECOGNITION	132,590
EXCELLENT TEACHING	29,687	STUDENT TRANSPORTATION	796,924
FLORIDA TEACHERS LEAD	60,194	SUPPLEMENTAL ACADEMIC INSTRUCTION	815,609
INSTRUCTIONAL MATERIALS	359,130	VOLUNTARY PRE-K PROGRAM	150,935

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Jackson
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,933,384	TOTAL EXPENDITURES	47,965,914
PERCENT OF TOTAL REVENUE	13.69%		
TOTAL STATE REVENUE	49,128,187	BASIC (K-12) AND ESOL TOTAL	31,801,112
PERCENT OF TOTAL REVENUE	67.69%	EXPENDITURES PER FTE	5,866
TOTAL LOCAL REVENUE	13,512,722	BASIC K-3	10,903,583
PERCENT OF TOTAL REVENUE	18.62%	BASIC 4-8	11,607,543
TOTAL REVENUE	72,574,292	BASIC 9-12	9,101,885
		ESOL	188,101
		EXCEPTIONAL STUDENTS	13,480,999
		EXPENDITURES PER FTE	9,739
		CAREER 9 - 12	1,907,769
		EXPENDITURES PER FTE	6,158
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	776,034
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	64,127,362		
TOTAL CAPITAL OUTLAY	5,149,023		
TOTAL DEBT SERVICE	611,138		
TOTAL	69,887,523		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,029,040	PECO	2,569,492
CLASS SIZE REDUCTION-OPERATING	6,712,502	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	368,999	SAFE SCHOOLS	206,840
DISTRICT DISCRETIONARY LOTTERY FUNDS	325,167	SCHOOL RECOGNITION	146,332
EXCELLENT TEACHING	149,183	STUDENT TRANSPORTATION	1,983,233
FLORIDA TEACHERS LEAD	130,346	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,647,791
INSTRUCTIONAL MATERIALS	718,242	VOLUNTARY PRE-K PROGRAM	108,727

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Lafayette
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,375,126	TOTAL EXPENDITURES	7,364,599
PERCENT OF TOTAL REVENUE	19.41%		
TOTAL STATE REVENUE	7,784,366	BASIC (K-12) AND ESOL TOTAL	5,289,165
PERCENT OF TOTAL REVENUE	63.60%	EXPENDITURES PER FTE	6,066
TOTAL LOCAL REVENUE	2,080,268	BASIC K-3	1,774,106
PERCENT OF TOTAL REVENUE	17.00%	BASIC 4-8	2,000,374
TOTAL REVENUE	12,239,759	BASIC 9-12	1,300,602
		ESOL	214,083
		EXCEPTIONAL STUDENTS	1,638,096
		EXPENDITURES PER FTE	10,705
		CAREER 9 - 12	316,961
		EXPENDITURES PER FTE	5,384
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	120,377
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	10,454,788		
TOTAL CAPITAL OUTLAY	1,349,464		
TOTAL DEBT SERVICE	27,792		
TOTAL	11,832,044		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	617,911	PECO	376,958
CLASS SIZE REDUCTION-OPERATING	980,616	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	137,702	SAFE SCHOOLS	86,057
DISTRICT DISCRETIONARY LOTTERY FUNDS	47,659	SCHOOL RECOGNITION	54,317
EXCELLENT TEACHING	64,696	STUDENT TRANSPORTATION	190,799
FLORIDA TEACHERS LEAD	19,185	SUPPLEMENTAL ACADEMIC INSTRUCTION	244,561
INSTRUCTIONAL MATERIALS	112,185	VOLUNTARY PRE-K PROGRAM	58,649

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Lake
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	32,638,573	TOTAL EXPENDITURES	231,125,947
PERCENT OF TOTAL REVENUE	6.93%		
TOTAL STATE REVENUE	233,239,450	BASIC (K-12) AND ESOL TOTAL	161,086,196
PERCENT OF TOTAL REVENUE	49.55%	EXPENDITURES PER FTE	5,847
TOTAL LOCAL REVENUE	204,860,470	BASIC K-3	48,693,123
PERCENT OF TOTAL REVENUE	43.52%	BASIC 4-8	60,004,682
TOTAL REVENUE	470,738,493	BASIC 9-12	44,953,519
		ESOL	7,434,872
		EXCEPTIONAL STUDENTS	61,548,563
		EXPENDITURES PER FTE	10,569
		CAREER 9 - 12	8,491,188
		EXPENDITURES PER FTE	5,883
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	327,775,111		
TOTAL CAPITAL OUTLAY	75,049,749		
TOTAL DEBT SERVICE	32,815,590		
TOTAL	435,640,450		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	58,188,377	PECO	16,035,551
CLASS SIZE REDUCTION-OPERATING	39,105,774	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,663,594	SAFE SCHOOLS	925,483
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,878,825	SCHOOL RECOGNITION	1,955,985
EXCELLENT TEACHING	1,215,566	STUDENT TRANSPORTATION	8,717,889
FLORIDA TEACHERS LEAD	750,876	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,215,749
INSTRUCTIONAL MATERIALS	4,191,080	VOLUNTARY PRE-K PROGRAM	2,023,995

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Leon
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	29,691,780	TOTAL EXPENDITURES	238,415,015
PERCENT OF TOTAL REVENUE	8.04%		
TOTAL STATE REVENUE	175,702,679	BASIC (K-12) AND ESOL TOTAL	153,437,918
PERCENT OF TOTAL REVENUE	47.60%	EXPENDITURES PER FTE	6,379
TOTAL LOCAL REVENUE	163,700,750	BASIC K-3	51,069,552
PERCENT OF TOTAL REVENUE	44.35%	BASIC 4-8	55,205,133
TOTAL REVENUE	369,095,209	BASIC 9-12	44,832,725
		ESOL	2,330,508
		EXCEPTIONAL STUDENTS	72,407,034
		EXPENDITURES PER FTE	11,008
		CAREER 9 - 12	4,787,461
		EXPENDITURES PER FTE	6,578
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	5,098,923
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	71,427
		ADULT GENERAL EDUCATION	2,612,252
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	291,030,543		
TOTAL CAPITAL OUTLAY	104,784,722		
TOTAL DEBT SERVICE	33,296,034		
TOTAL	429,111,299		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	9,689,357	PECO	6,867,899
CLASS SIZE REDUCTION-OPERATING	31,700,815	PRESCHOOL PROJECTS	561,894
COMPREHENSIVE K-12 READING	1,400,182	SAFE SCHOOLS	1,111,716
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,562,543	SCHOOL RECOGNITION	1,577,200
EXCELLENT TEACHING	1,804,710	STUDENT TRANSPORTATION	5,464,979
FLORIDA TEACHERS LEAD	594,914	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,950,934
INSTRUCTIONAL MATERIALS	3,249,971	VOLUNTARY PRE-K PROGRAM	484,021

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Levy
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,642,901	TOTAL EXPENDITURES	39,893,603
PERCENT OF TOTAL REVENUE	11.21%		
TOTAL STATE REVENUE	33,086,000	BASIC (K-12) AND ESOL TOTAL	24,163,470
PERCENT OF TOTAL REVENUE	55.81%	EXPENDITURES PER FTE	5,869
TOTAL LOCAL REVENUE	19,551,986	BASIC K-3	8,285,542
PERCENT OF TOTAL REVENUE	32.98%	BASIC 4-8	8,713,195
TOTAL REVENUE	59,280,887	BASIC 9-12	6,481,535
		ESOL	683,198
		EXCEPTIONAL STUDENTS	14,590,248
		EXPENDITURES PER FTE	8,820
		CAREER 9 - 12	1,139,885
		EXPENDITURES PER FTE	6,575
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	52,836,461		
TOTAL CAPITAL OUTLAY	2,964,009		
TOTAL DEBT SERVICE	1,029,531		
TOTAL	56,830,000		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	689,340
CLASS SIZE REDUCTION-OPERATING	5,737,740	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	334,637	SAFE SCHOOLS	214,891
DISTRICT DISCRETIONARY LOTTERY FUNDS	284,004	SCHOOL RECOGNITION	142,928
EXCELLENT TEACHING	197,083	STUDENT TRANSPORTATION	1,998,007
FLORIDA TEACHERS LEAD	112,360	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,504,866
INSTRUCTIONAL MATERIALS	600,449	VOLUNTARY PRE-K PROGRAM	264,787

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Liberty
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,238,170	TOTAL EXPENDITURES	12,045,322
PERCENT OF TOTAL REVENUE	12.58%		
TOTAL STATE REVENUE	12,831,675	BASIC (K-12) AND ESOL TOTAL	7,128,432
PERCENT OF TOTAL REVENUE	72.10%	EXPENDITURES PER FTE	6,759
TOTAL LOCAL REVENUE	2,727,544	BASIC K-3	2,372,074
PERCENT OF TOTAL REVENUE	15.33%	BASIC 4-8	2,684,067
TOTAL REVENUE	17,797,390	BASIC 9-12	2,071,362
		ESOL	929
		EXCEPTIONAL STUDENTS	4,129,819
		EXPENDITURES PER FTE	12,152
		CAREER 9 - 12	655,815
		EXPENDITURES PER FTE	9,689
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	131,256
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	15,039,013		
TOTAL CAPITAL OUTLAY	1,788,430		
TOTAL DEBT SERVICE	99,040		
TOTAL	16,926,484		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,086,251	PECO	410,018
CLASS SIZE REDUCTION-OPERATING	1,220,054	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	155,983	SAFE SCHOOLS	89,613
DISTRICT DISCRETIONARY LOTTERY FUNDS	69,741	SCHOOL RECOGNITION	26,458
EXCELLENT TEACHING	9,896	STUDENT TRANSPORTATION	353,327
FLORIDA TEACHERS LEAD	27,170	SUPPLEMENTAL ACADEMIC INSTRUCTION	332,128
INSTRUCTIONAL MATERIALS	153,273	VOLUNTARY PRE-K PROGRAM	203,972

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Madison
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,078,951	TOTAL EXPENDITURES	20,352,828
PERCENT OF TOTAL REVENUE	15.01%		
TOTAL STATE REVENUE	17,720,396	BASIC (K-12) AND ESOL TOTAL	12,996,535
PERCENT OF TOTAL REVENUE	65.23%	EXPENDITURES PER FTE	6,689
TOTAL LOCAL REVENUE	5,367,372	BASIC K-3	4,110,857
PERCENT OF TOTAL REVENUE	19.76%	BASIC 4-8	4,837,115
TOTAL REVENUE	27,166,719	BASIC 9-12	4,020,780
		ESOL	27,783
		EXCEPTIONAL STUDENTS	6,572,690
		EXPENDITURES PER FTE	9,445
		CAREER 9 - 12	783,603
		EXPENDITURES PER FTE	6,766
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	26,030,242		
TOTAL CAPITAL OUTLAY	2,251,316		
TOTAL DEBT SERVICE	273,683		
TOTAL	28,555,240		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	290,613	PECO	612,737
CLASS SIZE REDUCTION-OPERATING	2,356,777	PRESCHOOL PROJECTS	2,338
COMPREHENSIVE K-12 READING	199,202	SAFE SCHOOLS	140,130
DISTRICT DISCRETIONARY LOTTERY FUNDS	121,439	SCHOOL RECOGNITION	17,512
EXCELLENT TEACHING	89,060	STUDENT TRANSPORTATION	759,367
FLORIDA TEACHERS LEAD	51,822	SUPPLEMENTAL ACADEMIC INSTRUCTION	905,769
INSTRUCTIONAL MATERIALS	289,924	VOLUNTARY PRE-K PROGRAM	55,707

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Marion
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	42,999,995	TOTAL EXPENDITURES	290,811,904
PERCENT OF TOTAL REVENUE	9.47%		
TOTAL STATE REVENUE	196,816,307	BASIC (K-12) AND ESOL TOTAL	197,163,728
PERCENT OF TOTAL REVENUE	43.35%	EXPENDITURES PER FTE	6,173
TOTAL LOCAL REVENUE	214,160,084	BASIC K-3	68,432,847
PERCENT OF TOTAL REVENUE	47.17%	BASIC 4-8	70,426,597
TOTAL REVENUE	453,976,386	BASIC 9-12	49,112,035
		ESOL	9,192,249
		EXCEPTIONAL STUDENTS	74,607,883
		EXPENDITURES PER FTE	9,271
		CAREER 9 - 12	9,216,076
		EXPENDITURES PER FTE	5,696
		ADULT*	
		CONTINUING WORKFORCE ED.	2,164,181
		CAREER CERTIFICATE	4,506,505
		APPLIED TECHNOLOGY DIPLOMA	193,619
		APPRENTICESHIP	46,327
		ADULT GENERAL EDUCATION	2,913,585

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES
(SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)

CLASS SIZE REDUCTION-CAPITAL OUTLAY	15,905,144	PECO	3,832,436
CLASS SIZE REDUCTION-OPERATING	39,088,243	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,704,734	SAFE SCHOOLS	1,044,550
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,928,761	SCHOOL RECOGNITION	1,903,323
EXCELLENT TEACHING	714,571	STUDENT TRANSPORTATION	11,467,327
FLORIDA TEACHERS LEAD	780,127	SUPPLEMENTAL ACADEMIC INSTRUCTION	14,462,738
INSTRUCTIONAL MATERIALS	4,095,530	VOLUNTARY PRE-K PROGRAM	1,455,316

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Martin
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,123,020	TOTAL EXPENDITURES	137,302,444
PERCENT OF TOTAL REVENUE	5.93%		
TOTAL STATE REVENUE	50,147,651	BASIC (K-12) AND ESOL TOTAL	84,411,768
PERCENT OF TOTAL REVENUE	22.66%	EXPENDITURES PER FTE	6,297
TOTAL LOCAL REVENUE	158,054,940	BASIC K-3	22,315,501
PERCENT OF TOTAL REVENUE	71.41%	BASIC 4-8	27,413,563
TOTAL REVENUE	221,325,611	BASIC 9-12	25,637,540
		ESOL	9,045,164
		EXCEPTIONAL STUDENTS	43,121,879
		EXPENDITURES PER FTE	12,491
		CAREER 9 - 12	5,996,046
		EXPENDITURES PER FTE	9,846
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,772,751
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	164,793,075		
TOTAL CAPITAL OUTLAY	70,138,990		
TOTAL DEBT SERVICE	4,134,359		
TOTAL	239,066,424		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	5,956,614	PECO	4,442,279
CLASS SIZE REDUCTION-OPERATING	17,973,043	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	831,733	SAFE SCHOOLS	456,575
DISTRICT DISCRETIONARY LOTTERY FUNDS	880,255	SCHOOL RECOGNITION	1,728,056
EXCELLENT TEACHING	681,139	STUDENT TRANSPORTATION	4,260,024
FLORIDA TEACHERS LEAD	326,687	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,164,409
INSTRUCTIONAL MATERIALS	1,836,659	VOLUNTARY PRE-K PROGRAM	480,381

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Monroe
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,484,224	TOTAL EXPENDITURES	84,764,565
PERCENT OF TOTAL REVENUE	7.04%		
TOTAL STATE REVENUE	23,182,620	BASIC (K-12) AND ESOL TOTAL	54,671,476
PERCENT OF TOTAL REVENUE	17.21%	EXPENDITURES PER FTE	9,611
TOTAL LOCAL REVENUE	102,072,185	BASIC K-3	13,072,026
PERCENT OF TOTAL REVENUE	75.76%	BASIC 4-8	20,508,489
TOTAL REVENUE	134,739,029	BASIC 9-12	17,161,354
		ESOL	3,929,607
		EXCEPTIONAL STUDENTS	26,785,371
		EXPENDITURES PER FTE	14,916
		CAREER 9 - 12	2,162,522
		EXPENDITURES PER FTE	8,987
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	127,383
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,017,813
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	103,296,176		
TOTAL CAPITAL OUTLAY	37,212,917		
TOTAL DEBT SERVICE	15,324,439		
TOTAL	155,833,532		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,706,910	PECO	1,680,164
CLASS SIZE REDUCTION-OPERATING	8,123,406	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	429,718	SAFE SCHOOLS	357,982
DISTRICT DISCRETIONARY LOTTERY FUNDS	398,178	SCHOOL RECOGNITION	569,024
EXCELLENT TEACHING	377,530	STUDENT TRANSPORTATION	1,365,387
FLORIDA TEACHERS LEAD	142,864	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,966,997
INSTRUCTIONAL MATERIALS	789,308	VOLUNTARY PRE-K PROGRAM	642,131

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Okaloosa
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	24,954,069	TOTAL EXPENDITURES	209,966,983
PERCENT OF TOTAL REVENUE	8.41%		
TOTAL STATE REVENUE	115,497,556	BASIC (K-12) AND ESOL TOTAL	149,656,091
PERCENT OF TOTAL REVENUE	38.90%	EXPENDITURES PER FTE	6,842
TOTAL LOCAL REVENUE	156,432,934	BASIC K-3	45,120,049
PERCENT OF TOTAL REVENUE	52.69%	BASIC 4-8	55,147,261
TOTAL REVENUE	296,884,559	BASIC 9-12	45,969,134
		ESOL	3,419,647
		EXCEPTIONAL STUDENTS	52,741,810
		EXPENDITURES PER FTE	9,644
		CAREER 9 - 12	5,320,319
		EXPENDITURES PER FTE	5,765
		ADULT*	
		CONTINUING WORKFORCE ED.	450,507
		CAREER CERTIFICATE	1,798,256
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	254,932,787		
TOTAL CAPITAL OUTLAY	61,963,353		
TOTAL DEBT SERVICE	8,997,881		
TOTAL	325,894,022		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,769,177	PECO	4,085,797
CLASS SIZE REDUCTION-OPERATING	27,611,491	PRESCHOOL PROJECTS	65,000
COMPREHENSIVE K-12 READING	1,248,170	SAFE SCHOOLS	669,499
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,382,223	SCHOOL RECOGNITION	2,379,414
EXCELLENT TEACHING	863,833	STUDENT TRANSPORTATION	6,254,984
FLORIDA TEACHERS LEAD	549,847	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,601,701
INSTRUCTIONAL MATERIALS	3,047,898	VOLUNTARY PRE-K PROGRAM	189,002

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Okeechobee
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,184,371	TOTAL EXPENDITURES	46,530,633
PERCENT OF TOTAL REVENUE	10.78%		
TOTAL STATE REVENUE	38,458,852	BASIC (K-12) AND ESOL TOTAL	26,886,763
PERCENT OF TOTAL REVENUE	57.72%	EXPENDITURES PER FTE	5,240
TOTAL LOCAL REVENUE	20,989,322	BASIC K-3	7,944,205
PERCENT OF TOTAL REVENUE	31.50%	BASIC 4-8	9,083,407
TOTAL REVENUE	66,632,545	BASIC 9-12	7,271,621
		ESOL	2,587,530
		EXCEPTIONAL STUDENTS	18,104,019
		EXPENDITURES PER FTE	11,107
		CAREER 9 - 12	1,539,851
		EXPENDITURES PER FTE	6,214
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	57,252,243		
TOTAL CAPITAL OUTLAY	9,950,469		
TOTAL DEBT SERVICE	222,299		
TOTAL	67,425,011		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,524,717
CLASS SIZE REDUCTION-OPERATING	6,518,121	PRESCHOOL PROJECTS	29,835
COMPREHENSIVE K-12 READING	370,690	SAFE SCHOOLS	219,579
DISTRICT DISCRETIONARY LOTTERY FUNDS	326,894	SCHOOL RECOGNITION	329,783
EXCELLENT TEACHING	184,941	STUDENT TRANSPORTATION	1,747,101
FLORIDA TEACHERS LEAD	131,317	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,943,758
INSTRUCTIONAL MATERIALS	707,184	VOLUNTARY PRE-K PROGRAM	79,020

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Orange
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	159,246,211	TOTAL EXPENDITURES	1,239,717,217
PERCENT OF TOTAL REVENUE	8.18%		
TOTAL STATE REVENUE	726,790,710	BASIC (K-12) AND ESOL TOTAL	860,295,982
PERCENT OF TOTAL REVENUE	37.32%	EXPENDITURES PER FTE	6,420
TOTAL LOCAL REVENUE	1,061,363,506	BASIC K-3	215,337,759
PERCENT OF TOTAL REVENUE	54.50%	BASIC 4-8	259,509,018
TOTAL REVENUE	1,947,400,427	BASIC 9-12	210,108,373
		ESOL	175,340,832
		EXCEPTIONAL STUDENTS	328,774,798
		EXPENDITURES PER FTE	10,766
		CAREER 9 - 12	16,537,592
		EXPENDITURES PER FTE	5,776
		ADULT*	
		CONTINUING WORKFORCE ED.	999,867
		CAREER CERTIFICATE	16,853,654
		APPLIED TECHNOLOGY DIPLOMA	509,708
		APPRENTICESHIP	1,847,445
		ADULT GENERAL EDUCATION	13,898,171
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,512,178,363		
TOTAL CAPITAL OUTLAY	414,322,940		
TOTAL DEBT SERVICE	105,698,146		
TOTAL	2,032,199,449		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	24,147,999
CLASS SIZE REDUCTION-OPERATING	179,862,481	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,371,257	SAFE SCHOOLS	5,206,193
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,737,525	SCHOOL RECOGNITION	8,469,779
EXCELLENT TEACHING	4,895,887	STUDENT TRANSPORTATION	30,223,276
FLORIDA TEACHERS LEAD	3,153,782	SUPPLEMENTAL ACADEMIC INSTRUCTION	42,907,117
INSTRUCTIONAL MATERIALS	17,013,937	VOLUNTARY PRE-K PROGRAM	4,541,034

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Osceola
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	45,036,429	TOTAL EXPENDITURES	340,881,442
PERCENT OF TOTAL REVENUE	7.22%		
TOTAL STATE REVENUE	320,426,142	BASIC (K-12) AND ESOL TOTAL	242,819,836
PERCENT OF TOTAL REVENUE	51.36%	EXPENDITURES PER FTE	6,295
TOTAL LOCAL REVENUE	258,384,589	BASIC K-3	63,268,239
PERCENT OF TOTAL REVENUE	41.42%	BASIC 4-8	77,966,812
TOTAL REVENUE	623,847,160	BASIC 9-12	65,136,181
		ESOL	36,448,604
		EXCEPTIONAL STUDENTS	82,875,332
		EXPENDITURES PER FTE	11,386
		CAREER 9 - 12	8,585,982
		EXPENDITURES PER FTE	7,239
		ADULT*	
		CONTINUING WORKFORCE ED.	121,073
		CAREER CERTIFICATE	4,032,343
		APPLIED TECHNOLOGY DIPLOMA	86,560
		APPRENTICESHIP	173,548
		ADULT GENERAL EDUCATION	2,186,768
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	449,089,756		
TOTAL CAPITAL OUTLAY	78,348,686		
TOTAL DEBT SERVICE	31,745,180		
TOTAL	559,183,622		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	72,619,110	PECO	17,453,825
CLASS SIZE REDUCTION-OPERATING	53,047,147	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,248,406	SAFE SCHOOLS	1,134,750
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,579,461	SCHOOL RECOGNITION	1,688,699
EXCELLENT TEACHING	991,727	STUDENT TRANSPORTATION	9,633,899
FLORIDA TEACHERS LEAD	967,543	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,507,855
INSTRUCTIONAL MATERIALS	5,459,801	VOLUNTARY PRE-K PROGRAM	1,913,168

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Palm Beach
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	141,081,533	TOTAL EXPENDITURES	1,255,560,612
PERCENT OF TOTAL REVENUE	6.68%		
TOTAL STATE REVENUE	494,375,150	BASIC (K-12) AND ESOL TOTAL	847,908,536
PERCENT OF TOTAL REVENUE	23.40%	EXPENDITURES PER FTE	6,733
TOTAL LOCAL REVENUE	1,477,645,900	BASIC K-3	220,277,003
PERCENT OF TOTAL REVENUE	69.93%	BASIC 4-8	267,095,399
TOTAL REVENUE	2,113,102,583	BASIC 9-12	222,941,060
		ESOL	137,595,074
		EXCEPTIONAL STUDENTS	347,012,274
		EXPENDITURES PER FTE	11,194
		CAREER 9 - 12	42,586,425
		EXPENDITURES PER FTE	9,105
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	18,053,377
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,572,696,387		
TOTAL CAPITAL OUTLAY	574,133,466		
TOTAL DEBT SERVICE	177,215,868		
TOTAL	2,324,045,722		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	43,829,650	PECO	33,673,305
CLASS SIZE REDUCTION-OPERATING	175,764,111	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,293,136	SAFE SCHOOLS	5,115,940
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,631,112	SCHOOL RECOGNITION	10,351,757
EXCELLENT TEACHING	5,443,462	STUDENT TRANSPORTATION	26,966,650
FLORIDA TEACHERS LEAD	3,034,667	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,934,549
INSTRUCTIONAL MATERIALS	16,504,997	VOLUNTARY PRE-K PROGRAM	1,812,372

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Pasco
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	56,603,512	TOTAL EXPENDITURES	456,900,708
PERCENT OF TOTAL REVENUE	7.90%		
TOTAL STATE REVENUE	378,536,654	BASIC (K-12) AND ESOL TOTAL	304,048,973
PERCENT OF TOTAL REVENUE	52.84%	EXPENDITURES PER FTE	6,167
TOTAL LOCAL REVENUE	281,272,936	BASIC K-3	107,771,071
PERCENT OF TOTAL REVENUE	39.26%	BASIC 4-8	109,105,561
TOTAL REVENUE	716,413,102	BASIC 9-12	74,706,922
		ESOL	12,465,419
		EXCEPTIONAL STUDENTS	137,765,105
		EXPENDITURES PER FTE	10,468
		CAREER 9 - 12	11,062,377
		EXPENDITURES PER FTE	6,419
		ADULT*	
		CONTINUING WORKFORCE ED.	172,688
		CAREER CERTIFICATE	865,488
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	251,505
		ADULT GENERAL EDUCATION	2,734,572
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	560,432,175		
TOTAL CAPITAL OUTLAY	152,150,041		
TOTAL DEBT SERVICE	54,208,652		
TOTAL	766,790,868		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	37,066,223	PECO	20,051,633
CLASS SIZE REDUCTION-OPERATING	65,252,556	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,733,616	SAFE SCHOOLS	1,486,121
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,164,556	SCHOOL RECOGNITION	3,480,453
EXCELLENT TEACHING	1,374,579	STUDENT TRANSPORTATION	16,140,707
FLORIDA TEACHERS LEAD	1,188,607	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,822,041
INSTRUCTIONAL MATERIALS	6,921,629	VOLUNTARY PRE-K PROGRAM	1,659,388

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Pinellas
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	95,667,914	TOTAL EXPENDITURES	805,465,465
PERCENT OF TOTAL REVENUE	7.99%		
TOTAL STATE REVENUE	454,583,523	BASIC (K-12) AND ESOL TOTAL	507,409,808
PERCENT OF TOTAL REVENUE	37.95%	EXPENDITURES PER FTE	6,364
TOTAL LOCAL REVENUE	647,504,086	BASIC K-3	159,841,838
PERCENT OF TOTAL REVENUE	54.06%	BASIC 4-8	172,445,572
		BASIC 9-12	152,542,585
TOTAL REVENUE	1,197,755,523	ESOL	22,579,813
		EXCEPTIONAL STUDENTS	247,834,584
		EXPENDITURES PER FTE	11,294
		CAREER 9 - 12	19,985,084
		EXPENDITURES PER FTE	5,764
		ADULT*	
		CONTINUING WORKFORCE ED.	1,081,367
		CAREER CERTIFICATE	11,164,347
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,718,629
		ADULT GENERAL EDUCATION	14,271,646
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	971,657,234		
TOTAL CAPITAL OUTLAY	134,386,112		
TOTAL DEBT SERVICE	15,478,198		
TOTAL	1,121,521,544		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	36,047,326	PECO	16,406,925
CLASS SIZE REDUCTION-OPERATING	108,174,801	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	4,513,708	SAFE SCHOOLS	3,714,936
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,301,632	SCHOOL RECOGNITION	5,361,151
EXCELLENT TEACHING	3,679,180	STUDENT TRANSPORTATION	20,724,756
FLORIDA TEACHERS LEAD	1,961,147	SUPPLEMENTAL ACADEMIC INSTRUCTION	25,776,726
INSTRUCTIONAL MATERIALS	10,751,609	VOLUNTARY PRE-K PROGRAM	1,713,436

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Polk
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	85,005,498	TOTAL EXPENDITURES	617,188,758
PERCENT OF TOTAL REVENUE	8.26%		
TOTAL STATE REVENUE	611,810,734	BASIC (K-12) AND ESOL TOTAL	432,620,033
PERCENT OF TOTAL REVENUE	59.45%	EXPENDITURES PER FTE	6,510
TOTAL LOCAL REVENUE	332,317,643	BASIC K-3	141,290,207
PERCENT OF TOTAL REVENUE	32.29%	BASIC 4-8	155,048,337
TOTAL REVENUE	1,029,133,875	BASIC 9-12	97,553,157
		ESOL	38,728,332
		EXCEPTIONAL STUDENTS	148,787,329
		EXPENDITURES PER FTE	10,731
		CAREER 9 - 12	23,106,272
		EXPENDITURES PER FTE	7,768
		ADULT*	
		CONTINUING WORKFORCE ED.	370,019
		CAREER CERTIFICATE	5,909,247
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	292,799
		ADULT GENERAL EDUCATION	6,103,059
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	802,860,141		
TOTAL CAPITAL OUTLAY	149,960,100		
TOTAL DEBT SERVICE	37,905,664		
TOTAL	990,725,905		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	95,104,376	PECO	33,133,246
CLASS SIZE REDUCTION-OPERATING	91,358,782	PRESCHOOL PROJECTS	1,549,811
COMPREHENSIVE K-12 READING	3,776,304	SAFE SCHOOLS	2,265,694
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,412,435	SCHOOL RECOGNITION	3,932,154
EXCELLENT TEACHING	2,542,532	STUDENT TRANSPORTATION	23,319,974
FLORIDA TEACHERS LEAD	1,741,104	SUPPLEMENTAL ACADEMIC INSTRUCTION	25,422,246
INSTRUCTIONAL MATERIALS	9,479,909	VOLUNTARY PRE-K PROGRAM	1,930,458

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Putnam
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,234,063	TOTAL EXPENDITURES	83,311,435
PERCENT OF TOTAL REVENUE	12.41%		
TOTAL STATE REVENUE	66,380,263	BASIC (K-12) AND ESOL TOTAL	55,510,286
PERCENT OF TOTAL REVENUE	57.86%	EXPENDITURES PER FTE	6,630
TOTAL LOCAL REVENUE	34,102,239	BASIC K-3	19,145,546
PERCENT OF TOTAL REVENUE	29.73%	BASIC 4-8	21,474,624
TOTAL REVENUE	114,716,565	BASIC 9-12	12,337,243
		ESOL	2,552,873
		EXCEPTIONAL STUDENTS	25,028,057
		EXPENDITURES PER FTE	10,007
		CAREER 9 - 12	2,162,451
		EXPENDITURES PER FTE	5,798
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	610,641
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	106,485,032		
TOTAL CAPITAL OUTLAY	9,241,224		
TOTAL DEBT SERVICE	2,280,910		
TOTAL	118,007,166		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,498,722	PECO	2,089,856
CLASS SIZE REDUCTION-OPERATING	11,007,304	PRESCHOOL PROJECTS	608,844
COMPREHENSIVE K-12 READING	538,236	SAFE SCHOOLS	419,271
DISTRICT DISCRETIONARY LOTTERY FUNDS	528,076	SCHOOL RECOGNITION	275,101
EXCELLENT TEACHING	105,916	STUDENT TRANSPORTATION	3,075,897
FLORIDA TEACHERS LEAD	212,734	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,181,831
INSTRUCTIONAL MATERIALS	1,174,002	VOLUNTARY PRE-K PROGRAM	308,001

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

St. Johns
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,703,054	TOTAL EXPENDITURES	195,186,576
PERCENT OF TOTAL REVENUE	4.08%		
TOTAL STATE REVENUE	116,185,892	BASIC (K-12) AND ESOL TOTAL	135,285,525
PERCENT OF TOTAL REVENUE	34.56%	EXPENDITURES PER FTE	6,122
TOTAL LOCAL REVENUE	206,249,296	BASIC K-3	44,118,679
PERCENT OF TOTAL REVENUE	61.36%	BASIC 4-8	47,733,051
TOTAL REVENUE	336,138,242	BASIC 9-12	43,072,978
		ESOL	360,817
		EXCEPTIONAL STUDENTS	57,059,470
		EXPENDITURES PER FTE	11,820
		CAREER 9 - 12	2,841,581
		EXPENDITURES PER FTE	6,220
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	238,978,977		
TOTAL CAPITAL OUTLAY	122,739,485		
TOTAL DEBT SERVICE	21,071,420		
TOTAL	382,789,882		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	26,594,997	PECO	12,986,063
CLASS SIZE REDUCTION-OPERATING	27,252,286	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,226,631	SAFE SCHOOLS	576,012
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,354,797	SCHOOL RECOGNITION	1,725,560
EXCELLENT TEACHING	2,182,107	STUDENT TRANSPORTATION	7,330,813
FLORIDA TEACHERS LEAD	508,047	SUPPLEMENTAL ACADEMIC INSTRUCTION	6,108,627
INSTRUCTIONAL MATERIALS	2,934,916	VOLUNTARY PRE-K PROGRAM	288,899

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

St. Lucie
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	37,323,811	TOTAL EXPENDITURES	280,377,270
PERCENT OF TOTAL REVENUE	7.72%		
TOTAL STATE REVENUE	218,095,431	BASIC (K-12) AND ESOL TOTAL	201,998,115
PERCENT OF TOTAL REVENUE	45.09%	EXPENDITURES PER FTE	6,184
TOTAL LOCAL REVENUE	228,297,430	BASIC K-3	62,697,093
PERCENT OF TOTAL REVENUE	47.20%	BASIC 4-8	73,006,618
TOTAL REVENUE	483,716,672	BASIC 9-12	51,744,291
		ESOL	14,550,113
		EXCEPTIONAL STUDENTS	71,826,352
		EXPENDITURES PER FTE	12,027
		CAREER 9 - 12	6,552,803
		EXPENDITURES PER FTE	5,849
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	344,587,353		
TOTAL CAPITAL OUTLAY	206,536,822		
TOTAL DEBT SERVICE	26,810,922		
TOTAL	577,935,097		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	46,846,309	PECO	24,941,436
CLASS SIZE REDUCTION-OPERATING	39,289,272	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,674,745	SAFE SCHOOLS	931,647
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,891,480	SCHOOL RECOGNITION	1,070,214
EXCELLENT TEACHING	960,907	STUDENT TRANSPORTATION	10,999,538
FLORIDA TEACHERS LEAD	738,771	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,238,394
INSTRUCTIONAL MATERIALS	4,399,765	VOLUNTARY PRE-K PROGRAM	800,732

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Santa Rosa
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	18,842,588	TOTAL EXPENDITURES	163,480,816
PERCENT OF TOTAL REVENUE	8.01%		
TOTAL STATE REVENUE	133,657,217	BASIC (K-12) AND ESOL TOTAL	114,678,739
PERCENT OF TOTAL REVENUE	56.83%	EXPENDITURES PER FTE	5,819
TOTAL LOCAL REVENUE	82,675,849	BASIC K-3	37,074,530
PERCENT OF TOTAL REVENUE	35.15%	BASIC 4-8	42,374,368
TOTAL REVENUE	235,175,654	BASIC 9-12	34,093,891
		ESOL	1,135,950
		EXCEPTIONAL STUDENTS	42,598,049
		EXPENDITURES PER FTE	9,207
		CAREER 9 - 12	4,584,209
		EXPENDITURES PER FTE	6,595
		ADULT*	
		CONTINUING WORKFORCE ED.	56,582
		CAREER CERTIFICATE	833,938
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	112,009
		ADULT GENERAL EDUCATION	617,290
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	201,013,275		
TOTAL CAPITAL OUTLAY	23,310,580		
TOTAL DEBT SERVICE	3,948,058		
TOTAL	228,271,914		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	7,387,260	PECO	4,981,195
CLASS SIZE REDUCTION-OPERATING	23,444,881	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,047,921	SAFE SCHOOLS	442,472
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,140,056	SCHOOL RECOGNITION	1,823,647
EXCELLENT TEACHING	727,462	STUDENT TRANSPORTATION	5,932,712
FLORIDA TEACHERS LEAD	454,820	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,739,250
INSTRUCTIONAL MATERIALS	2,746,440	VOLUNTARY PRE-K PROGRAM	307,238

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Seminole
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	41,661,250	TOTAL EXPENDITURES	434,124,383
PERCENT OF TOTAL REVENUE	6.68%		
TOTAL STATE REVENUE	297,872,895	BASIC (K-12) AND ESOL TOTAL	301,977,264
PERCENT OF TOTAL REVENUE	47.76%	EXPENDITURES PER FTE	5,982
TOTAL LOCAL REVENUE	284,147,327	BASIC K-3	93,183,109
PERCENT OF TOTAL REVENUE	45.56%	BASIC 4-8	104,588,928
TOTAL REVENUE	623,681,472	BASIC 9-12	89,849,014
		ESOL	14,356,213
		EXCEPTIONAL STUDENTS	121,517,062
		EXPENDITURES PER FTE	10,335
		CAREER 9 - 12	10,630,057
		EXPENDITURES PER FTE	5,853
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	518,897,024		
TOTAL CAPITAL OUTLAY	82,822,249		
TOTAL DEBT SERVICE	26,863,717		
TOTAL	628,582,990		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	5,409,345	PECO	6,744,781
CLASS SIZE REDUCTION-OPERATING	64,435,964	PRESCHOOL PROJECTS	213,117
COMPREHENSIVE K-12 READING	2,747,276	SAFE SCHOOLS	1,426,023
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,177,659	SCHOOL RECOGNITION	4,189,297
EXCELLENT TEACHING	2,186,291	STUDENT TRANSPORTATION	12,138,291
FLORIDA TEACHERS LEAD	1,199,937	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,097,274
INSTRUCTIONAL MATERIALS	6,403,883	VOLUNTARY PRE-K PROGRAM	938,477

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Suwannee
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,104,724	TOTAL EXPENDITURES	38,576,230
PERCENT OF TOTAL REVENUE	13.15%		
TOTAL STATE REVENUE	31,985,346	BASIC (K-12) AND ESOL TOTAL	28,583,613
PERCENT OF TOTAL REVENUE	59.18%	EXPENDITURES PER FTE	5,979
TOTAL LOCAL REVENUE	14,954,456	BASIC K-3	9,133,656
PERCENT OF TOTAL REVENUE	27.67%	BASIC 4-8	11,184,249
TOTAL REVENUE	54,044,527	BASIC 9-12	7,821,723
		ESOL	443,985
		EXCEPTIONAL STUDENTS	7,089,062
		EXPENDITURES PER FTE	8,347
		CAREER 9 - 12	1,776,944
		EXPENDITURES PER FTE	8,621
		ADULT*	
		CONTINUING WORKFORCE ED.	7,575
		CAREER CERTIFICATE	1,046,671
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	72,365
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	48,613,482		
TOTAL CAPITAL OUTLAY	4,176,413		
TOTAL DEBT SERVICE	3,939,667		
TOTAL	56,729,562		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	504,185
CLASS SIZE REDUCTION-OPERATING	5,377,292	PRESCHOOL PROJECTS	276,201
COMPREHENSIVE K-12 READING	314,448	SAFE SCHOOLS	185,952
DISTRICT DISCRETIONARY LOTTERY FUNDS	259,773	SCHOOL RECOGNITION	233,824
EXCELLENT TEACHING	232,093	STUDENT TRANSPORTATION	1,560,536
FLORIDA TEACHERS LEAD	103,688	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,493,696
INSTRUCTIONAL MATERIALS	589,177	VOLUNTARY PRE-K PROGRAM	83,298

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Taylor
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,469,510	TOTAL EXPENDITURES	23,261,620
PERCENT OF TOTAL REVENUE	16.31%		
TOTAL STATE REVENUE	16,803,012	BASIC (K-12) AND ESOL TOTAL	14,482,692
PERCENT OF TOTAL REVENUE	50.12%	EXPENDITURES PER FTE	6,191
TOTAL LOCAL REVENUE	11,255,475	BASIC K-3	4,812,049
PERCENT OF TOTAL REVENUE	33.57%	BASIC 4-8	5,631,668
TOTAL REVENUE	33,527,997	BASIC 9-12	4,038,975
		ESOL	0
		EXCEPTIONAL STUDENTS	6,270,457
		EXPENDITURES PER FTE	9,539
		CAREER 9 - 12	495,070
		EXPENDITURES PER FTE	10,379
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,426,246
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	587,155
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	32,086,587		
TOTAL CAPITAL OUTLAY	2,382,235		
TOTAL DEBT SERVICE	59		
TOTAL	34,468,881		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	391,319
CLASS SIZE REDUCTION-OPERATING	2,850,552	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	212,169	SAFE SCHOOLS	140,387
DISTRICT DISCRETIONARY LOTTERY FUNDS	136,972	SCHOOL RECOGNITION	208,251
EXCELLENT TEACHING	51,227	STUDENT TRANSPORTATION	729,005
FLORIDA TEACHERS LEAD	54,670	SUPPLEMENTAL ACADEMIC INSTRUCTION	808,628
INSTRUCTIONAL MATERIALS	324,023	VOLUNTARY PRE-K PROGRAM	169,042

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Volusia
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	52,471,307	TOTAL EXPENDITURES	462,067,691
PERCENT OF TOTAL REVENUE	7.50%		
TOTAL STATE REVENUE	260,756,600	BASIC (K-12) AND ESOL TOTAL	297,306,390
PERCENT OF TOTAL REVENUE	37.26%	EXPENDITURES PER FTE	6,191
TOTAL LOCAL REVENUE	386,691,926	BASIC K-3	89,894,973
PERCENT OF TOTAL REVENUE	55.25%	BASIC 4-8	104,102,099
TOTAL REVENUE	699,919,833	BASIC 9-12	85,777,152
		ESOL	17,532,166
		EXCEPTIONAL STUDENTS	152,461,182
		EXPENDITURES PER FTE	11,328
		CAREER 9 - 12	12,300,119
		EXPENDITURES PER FTE	6,625
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	552,836,582		
TOTAL CAPITAL OUTLAY	149,253,938		
TOTAL DEBT SERVICE	55,446,606		
TOTAL	757,537,126		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	10,107,881	PECO	9,126,330
CLASS SIZE REDUCTION-OPERATING	62,199,048	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,637,093	SAFE SCHOOLS	1,762,412
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,046,139	SCHOOL RECOGNITION	3,414,356
EXCELLENT TEACHING	2,342,294	STUDENT TRANSPORTATION	12,018,230
FLORIDA TEACHERS LEAD	1,190,907	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,874,120
INSTRUCTIONAL MATERIALS	6,550,547	VOLUNTARY PRE-K PROGRAM	495,182

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Wakulla
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,658,661	TOTAL EXPENDITURES	33,302,102
PERCENT OF TOTAL REVENUE	5.53%		
TOTAL STATE REVENUE	48,167,210	BASIC (K-12) AND ESOL TOTAL	21,775,329
PERCENT OF TOTAL REVENUE	72.77%	EXPENDITURES PER FTE	6,042
TOTAL LOCAL REVENUE	14,367,356	BASIC K-3	7,550,208
PERCENT OF TOTAL REVENUE	21.71%	BASIC 4-8	8,653,653
TOTAL REVENUE	66,193,226	BASIC 9-12	5,538,586
		ESOL	32,882
		EXCEPTIONAL STUDENTS	10,365,224
		EXPENDITURES PER FTE	8,485
		CAREER 9 - 12	800,639
		EXPENDITURES PER FTE	4,722
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	28,190
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	332,720
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	40,687,511		
TOTAL CAPITAL OUTLAY	18,844,128		
TOTAL DEBT SERVICE	4,632,990		
TOTAL	64,164,629		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,583,126	PECO	15,710,599
CLASS SIZE REDUCTION-OPERATING	4,907,398	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	293,811	SAFE SCHOOLS	153,453
DISTRICT DISCRETIONARY LOTTERY FUNDS	234,905	SCHOOL RECOGNITION	468,698
EXCELLENT TEACHING	321,981	STUDENT TRANSPORTATION	1,996,903
FLORIDA TEACHERS LEAD	91,509	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,109,562
INSTRUCTIONAL MATERIALS	533,201	VOLUNTARY PRE-K PROGRAM	163,125

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Washington
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,616,942	TOTAL EXPENDITURES	28,175,251
PERCENT OF TOTAL REVENUE	11.67%		
TOTAL STATE REVENUE	31,566,288	BASIC (K-12) AND ESOL TOTAL	17,144,128
PERCENT OF TOTAL REVENUE	65.60%	EXPENDITURES PER FTE	5,997
TOTAL LOCAL REVENUE	10,937,292	BASIC K-3	5,280,508
PERCENT OF TOTAL REVENUE	22.73%	BASIC 4-8	6,096,592
TOTAL REVENUE	48,120,522	BASIC 9-12	5,767,028
		ESOL	0
		EXCEPTIONAL STUDENTS	5,694,339
		EXPENDITURES PER FTE	9,210
		CAREER 9 - 12	435,529
		EXPENDITURES PER FTE	5,676
		ADULT*	
		CONTINUING WORKFORCE ED.	44,827
		CAREER CERTIFICATE	4,297,967
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	558,461
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	40,088,112		
TOTAL CAPITAL OUTLAY	2,528,642		
TOTAL DEBT SERVICE	34,177		
TOTAL	42,650,932		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,480,718	PECO	712,251
CLASS SIZE REDUCTION-OPERATING	3,257,260	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	343,163	SAFE SCHOOLS	133,703
DISTRICT DISCRETIONARY LOTTERY FUNDS	176,087	SCHOOL RECOGNITION	141,362
EXCELLENT TEACHING	59,374	STUDENT TRANSPORTATION	1,083,681
FLORIDA TEACHERS LEAD	73,843	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,146,344
INSTRUCTIONAL MATERIALS	440,150	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Washington-Special
Profiles of Florida School Districts
2007-2008

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	0	TOTAL EXPENDITURES	3,941,777
PERCENT OF TOTAL REVENUE			
TOTAL STATE REVENUE	0	BASIC (K-12) AND ESOL TOTAL	1,421,419
PERCENT OF TOTAL REVENUE		EXPENDITURES PER FTE	6,511
TOTAL LOCAL REVENUE	0	BASIC K-3	0
PERCENT OF TOTAL REVENUE		BASIC 4-8	275,408
		BASIC 9-12	1,146,011
TOTAL REVENUE	0	ESOL	0
		EXCEPTIONAL STUDENTS	2,250,328
		EXPENDITURES PER FTE	10,598
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9 - 12	246,602
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER FTE	6,165
TOTAL CAPITAL OUTLAY	0	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	0	CAREER CERTIFICATE	23,428
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	0	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	0	SAFE SCHOOLS	0
DISTRICT DISCRETIONARY LOTTERY FUNDS	0	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	0
FLORIDA TEACHERS LEAD	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
INSTRUCTIONAL MATERIALS	0	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2007-2008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES

REVENUES

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2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES

1.6 1.7 1.8 1.9 1.10

DISTRICT	GOVT FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL	GOVT FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOVT FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOVT FUNDS CATEGORICAL PROG AND SPECIAL ALLOC REVENUES
ALACHUA	11,209,878	26,214,528	31,015,426	86,633,455	53,903,596
BAKER	1,575,708	3,737,087	3,778,922	22,276,617	8,477,866
BAY	9,270,561	21,569,290	22,680,161	46,685,283	45,484,514
BRADFORD	1,588,277	3,646,741	3,862,315	15,242,172	6,260,909
BREVARD	20,780,436	49,034,280	53,435,765	191,901,289	128,867,226
BROWARD	85,168,496	210,028,275	236,469,713	544,724,761	473,114,447
CALHOUN	921,645	2,119,693	2,119,693	10,890,566	3,643,030
CHARLOTTE	26,439,451	34,586,713	37,186,108	7,048,540	33,741,001
CITRUS	5,674,977	12,920,464	13,428,257	24,661,844	34,236,000
CLAY	8,772,541	16,786,018	18,009,143	142,457,143	101,036,588
COLLIER	15,005,823	38,026,073	42,981,787	12,649,491	78,588,204
COLUMBIA	3,979,389	9,829,307	10,297,655	41,271,055	17,011,053
DADE	163,645,089	410,793,011	434,301,957	690,734,194	563,261,834
DESOTO	2,884,982	7,578,291	7,626,723	18,874,277	8,721,648
DIXIE	1,143,002	2,808,803	2,843,432	8,414,847	4,871,859
DUVAL	44,582,024	101,251,833	106,902,604	368,237,774	200,661,885
ESCAMBIA	18,083,941	42,489,360	44,854,703	133,431,619	71,196,623
FLAGLER	3,414,157	7,678,206	7,787,722	3,554,555	54,560,608
FRANKLIN	809,964	1,650,355	1,650,355	554,032	1,950,399
GADSDEN	4,461,278	9,868,296	12,470,354	25,800,790	11,313,498
GILCHRIST	1,058,671	2,448,435	2,494,472	12,762,419	6,411,263
GLADES	434,812	1,522,095	1,701,691	4,535,538	2,170,412
GULF	692,822	1,615,276	1,671,968	809,638	3,948,411
HAMILTON	1,531,095	3,148,598	3,305,478	7,142,617	3,941,178
HARDEE	1,944,265	6,940,308	6,978,865	18,527,179	9,401,039
HENDRY	3,602,601	9,973,012	9,973,012	26,941,917	12,367,194
HERNANDO	6,618,924	16,527,463	16,689,497	60,785,801	58,697,289
HIGHLANDS	5,772,625	14,327,921	14,759,199	31,111,678	25,511,880
HILLSBOROUGH	129,270,168	235,846,378	249,495,252	620,999,361	361,471,564
HOLMES	1,898,494	3,794,623	3,922,633	16,448,420	6,555,792
INDIAN RIVER	5,094,003	12,207,582	12,614,651	4,574,792	29,653,997
JACKSON	4,214,267	8,226,589	9,933,384	31,856,436	13,872,264
JEFFERSON	638,217	2,000,379	2,329,761	4,178,320	2,285,709
LAFAYETTE	783,946	1,633,590	2,375,126	4,903,200	2,522,975
LAKE	15,220,248	31,408,156	32,638,573	90,807,195	134,063,917
LEE	21,856,149	60,810,090	68,481,968	16,024,449	180,625,918
LEON	14,950,823	28,928,767	29,691,780	99,252,746	63,558,303
LEVY	2,885,598	6,598,679	6,642,901	22,103,974	10,026,698
LIBERTY	1,191,744	2,186,086	2,238,170	7,710,776	4,560,160
MADISON	1,599,212	4,078,951	4,078,951	12,340,883	4,647,296
MANATEE	17,345,365	37,428,533	39,366,843	49,911,307	101,661,594
MARION	15,956,650	42,018,298	42,999,995	107,890,561	81,170,778
MARTIN	5,125,510	10,938,748	13,123,020	5,964,391	38,565,137
MONROE	4,246,089	7,803,254	9,484,224	3,599,690	16,794,902
NASSAU	3,322,329	6,781,589	6,907,212	16,742,712	25,865,988
OKALOOSA	7,871,135	17,178,686	24,954,069	61,164,297	49,198,666
OKEECHOBEE	2,582,698	7,098,256	7,184,371	26,074,596	11,578,914
ORANGE	63,273,400	149,131,105	159,246,211	397,610,759	281,045,701
OSCEOLA	18,089,238	43,185,868	45,036,429	142,651,439	166,354,380
PALM BEACH	57,470,270	137,149,517	141,081,533	136,744,442	326,012,083
PASCO	20,938,297	50,884,768	56,603,512	212,672,606	156,300,331
PINELLAS	40,940,006	91,476,984	95,667,914	206,562,099	210,121,962
POLK	29,859,878	83,594,282	85,005,498	322,934,833	268,504,781
PUTNAM	4,847,354	14,091,725	14,234,063	41,390,542	22,884,453
ST. JOHNS	6,544,585	12,493,112	13,703,054	24,135,211	83,158,486
ST. LUCIE	15,268,874	36,934,402	37,323,811	83,245,680	131,938,423
SANTA ROSA	7,666,290	15,849,349	18,842,588	81,009,556	48,945,711
SARASOTA	15,278,669	29,415,789	30,454,192	10,547,459	79,201,127
SEMINOLE	18,657,509	40,940,201	41,661,250	185,801,222	107,037,042
SUMTER	2,376,845	6,645,346	6,697,230	9,171,059	11,015,159
SUWANNEE	3,055,563	6,858,338	7,104,724	20,757,197	9,220,067
TAYLOR	1,262,623	3,353,223	5,469,510	9,377,342	4,915,061
UNION	969,642	2,642,040	2,700,556	11,309,206	4,660,022
VOLUSIA	21,593,102	52,074,773	52,471,307	143,589,001	110,490,914
WAKULLA	1,561,265	3,584,486	3,658,661	19,154,880	28,011,445
WALTON	1,877,425	5,483,777	5,759,294	3,215,347	11,895,741
WASHINGTON	2,555,825	4,961,880	5,616,942	17,529,370	9,424,726
STATE TOTAL	1,041,206,737	2,386,837,929	2,548,078,139	5,840,618,446	5,233,169,637

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES**

1.11 1.12 1.13 1.14 1.15

DISTRICT	GOV'T FUNDS RACING COMMISSION FUNDS	GOV'T FUNDS OTHER STATE	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	0	4,111,690	144,648,740	100,271,999	2,455,266
BAKER	255,500	822,211	31,832,193	6,238,166	352,729
BAY	211,083	6,583,229	98,964,109	129,401,448	2,409,243
BRADFORD	223,250	1,384,925	23,111,256	6,806,074	191,624
BREVARD	224,913	9,496,679	330,490,108	299,245,514	15,754,523
BROWARD	446,500	114,259,455	1,132,545,163	1,293,159,059	50,385,827
CALHOUN	215,750	468,665	15,218,011	2,668,409	231,810
CHARLOTTE	148,833	4,727,096	45,665,470	140,170,496	4,140,247
CITRUS	223,250	4,534,705	63,655,799	88,760,005	1,881,657
CLAY	223,250	3,349,476	247,066,457	79,332,020	2,724,805
COLLIER	446,500	10,394,475	102,078,671	424,890,290	13,720,945
COLUMBIA	223,250	1,249,337	59,754,696	19,403,405	1,536,604
DADE	0	177,110,506	1,431,106,534	1,835,394,543	56,622,353
DESOTO	132,167	1,614,477	29,342,569	12,764,240	561,689
DIXIE	223,250	308,622	13,818,579	4,693,314	113,607
DUVAL	445,479	8,518,280	577,863,418	454,119,230	18,450,317
ESCAMBIA	446,500	9,976,952	215,051,694	135,939,087	5,231,593
FLAGLER	223,250	6,189,146	64,527,559	94,343,995	1,601,875
FRANKLIN	306,000	646,441	3,456,872	15,320,728	769,230
GADSDEN	223,250	3,116,186	40,453,724	9,978,717	232,166
GILCHRIST	202,248	279,997	19,655,927	5,117,775	135,680
GLADES	223,250	252,841	7,182,041	5,265,635	144,478
GULF	230,000	527,436	5,515,484	13,220,075	137,845
HAMILTON	223,250	558,961	11,866,006	5,478,088	126,171
HARDEE	187,375	681,119	28,796,712	12,769,042	248,287
HENDRY	143,300	1,029,353	40,481,764	19,359,799	420,051
HERNANDO	209,750	2,055,438	121,748,278	96,273,052	6,493,112
HIGHLANDS	223,250	1,262,990	58,109,799	51,635,084	1,943,355
HILLSBOROUGH	446,500	51,318,833	1,034,236,258	660,943,245	29,692,464
HOLMES	209,250	380,535	23,593,997	2,305,954	197,130
INDIAN RIVER	0	2,980,956	37,209,745	129,706,034	4,776,674
JACKSON	371,500	3,027,987	49,128,187	10,196,377	1,127,162
JEFFERSON	223,250	791,628	7,478,907	4,247,040	83,773
LAFAYETTE	210,150	148,041	7,784,366	1,761,250	74,043
LAKE	148,833	8,219,505	233,239,450	174,879,323	7,729,814
LEE	223,250	19,777,631	216,651,248	644,663,900	15,129,178
LEON	223,250	12,668,380	175,702,679	143,730,921	4,962,002
LEVY	434,500	520,828	33,086,000	17,462,025	280,503
LIBERTY	248,250	312,490	12,831,675	1,916,944	147,247
MADISON	217,000	515,217	17,720,396	4,469,931	187,679
MANATEE	0	12,774,304	164,347,205	275,767,494	6,877,616
MARION	0	7,754,968	196,816,307	182,570,757	6,747,387
MARTIN	223,250	5,394,873	50,147,651	144,892,486	3,856,205
MONROE	223,250	2,564,778	23,182,620	93,836,281	2,094,862
NASSAU	223,250	1,075,244	43,907,194	59,181,404	1,465,848
OKALOOSA	190,750	4,943,843	115,497,556	139,362,212	6,053,680
OKEECHOBEE	223,250	582,093	38,458,852	18,204,212	478,809
ORANGE	0	48,134,251	726,790,710	908,550,273	65,261,894
OSCEOLA	223,250	11,197,073	320,426,142	205,843,781	8,974,354
PALM BEACH	0	31,618,625	494,375,150	1,318,752,322	63,033,197
PASCO	223,250	9,340,467	378,536,654	234,397,677	10,601,069
PINELLAS	223,250	37,676,211	454,583,523	597,463,232	20,176,318
POLK	0	20,371,120	611,810,734	292,192,422	10,846,484
PUTNAM	200,925	1,904,344	66,380,263	30,311,361	658,681
ST. JOHNS	206,750	8,685,446	116,185,892	181,299,699	5,153,683
ST. LUCIE	223,250	2,688,078	218,095,431	199,385,676	6,231,004
SANTA ROSA	223,250	3,478,700	133,657,217	70,028,567	2,777,176
SARASOTA	446,500	16,326,923	106,522,009	445,677,552	8,055,353
SEMINOLE	0	5,034,631	297,872,895	256,786,283	8,313,489
SUMTER	223,250	2,423,065	22,832,533	42,239,330	1,167,976
SUWANNEE	213,250	1,794,832	31,985,346	13,025,651	262,948
TAYLOR	223,250	2,287,359	16,803,012	9,809,659	114,235
UNION	223,250	650,593	16,843,071	1,742,244	156,988
VOLUSIA	283,485	6,393,200	260,756,600	330,424,703	19,927,969
WAKULLA	247,250	753,635	48,167,210	12,164,635	301,194
WALTON	232,750	1,268,645	16,612,483	66,704,131	1,500,473
WASHINGTON	223,250	4,388,943	31,566,288	8,114,617	467,659
STATE TOTAL	14,364,041	727,678,965	11,815,831,090	13,297,030,895	514,961,308

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES

1.16 1.17 1.18 1.19 1.20

DISTRICT	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES	GOV'T FUNDS OTHER FINANCING SOURCES	GOV'T FUNDS TRANSFERS IN
ALACHUA	13,389,715	116,116,979	291,781,146	54,880	8,093,003
BAKER	1,486,141	8,077,037	43,688,153	93,097	819,204
BAY	10,314,059	142,124,751	263,769,021	0	19,629,481
BRADFORD	1,311,385	8,309,082	35,282,653	163,278	238,257
BREVARD	28,022,479	343,022,516	726,948,389	57,191,502	90,820,598
BROWARD	98,868,543	1,442,413,429	2,811,428,305	291,544,226	260,734,040
CALHOUN	540,051	3,440,269	20,777,973	3,644	1,341,933
CHARLOTTE	7,470,077	151,780,821	234,632,399	280,051	47,585,963
CITRUS	6,953,959	97,595,621	174,679,677	254,415	3,541,867
CLAY	12,552,262	94,609,088	359,684,688	425,472	6,466,593
COLLIER	28,664,065	467,275,300	612,335,758	98,448,655	80,032,761
COLUMBIA	2,520,347	23,460,356	93,512,706	25,723,462	2,242,684
DADE	132,171,570	2,024,188,466	3,889,596,957	1,156,288,919	568,455,236
DESOTO	1,259,149	14,585,079	51,554,370	38,840	909,407
DIXIE	570,826	5,377,747	22,039,758	0	222,000
DUVAL	47,394,766	519,964,313	1,204,730,335	148,874,894	52,345,907
ESCAMBIA	11,878,382	153,049,062	412,955,459	6,094,699	15,448,151
FLAGLER	8,664,783	104,610,653	176,925,934	299,130	9,273,467
FRANKLIN	469,345	16,559,304	21,666,530	17,067	2,571,081
GADSDEN	2,161,675	12,372,558	65,296,636	353,955	138,861
GILCHRIST	1,072,450	6,325,905	28,476,304	9,722	880,476
GLADES	381,306	5,791,419	14,675,151	1,075,458	241,419
GULF	777,417	14,135,336	21,322,788	0	1,302,525
HAMILTON	602,689	6,206,948	21,378,432	0	377,111
HARDEE	1,406,265	14,423,594	50,199,171	53,319	1,613,751
HENDRY	2,907,722	22,687,572	73,142,348	124,481	2,010,712
HERNANDO	7,591,336	110,357,500	248,795,275	789,950	28,808,674
HIGHLANDS	5,555,500	59,133,939	132,002,937	0	8,812,956
HILLSBOROUGH	90,990,166	781,625,875	2,065,357,385	6,525,409	71,998,810
HOLMES	955,355	3,458,439	30,975,068	550	708,000
INDIAN RIVER	14,484,773	148,967,480	198,791,875	47,928,366	14,691,573
JACKSON	2,189,182	13,512,722	72,574,292	0	851,051
JEFFERSON	504,063	4,834,876	14,643,544	11,001	913,092
LAFAYETTE	244,976	2,080,268	12,239,759	0	185,367
LAKE	22,251,333	204,860,470	470,738,493	3,183,669	36,125,913
LEE	34,765,447	694,558,525	979,691,741	22,001,578	64,038,245
LEON	15,007,828	163,700,750	369,095,209	15,000,000	23,376,534
LEVY	1,809,458	19,551,986	59,280,887	83,986	1,513,792
LIBERTY	663,353	2,727,544	17,797,390	3,828	191,214
MADISON	709,762	5,367,372	27,166,719	22,190	417,491
MANATEE	19,789,310	302,434,420	506,148,467	85,515,752	60,265,970
MARION	24,841,941	214,160,084	453,976,386	132,516	20,673,467
MARTIN	9,306,249	158,054,940	221,325,611	1,014,587	5,446,766
MONROE	6,141,042	102,072,185	134,739,029	4,889,136	16,629,777
NASSAU	6,224,304	66,871,556	117,685,963	34,791	231,224
OKALOOSA	11,017,041	156,432,934	296,884,559	1,894,386	19,547,642
OKEECHOBEE	2,306,301	20,989,322	66,632,545	1,244,556	27,592
ORANGE	87,551,338	1,061,363,506	1,947,400,427	206,024,897	122,983,396
OSCEOLA	43,566,454	258,384,589	623,847,160	216,889	35,731,871
PALM BEACH	95,860,381	1,477,645,900	2,113,102,583	166,078,803	211,532,529
PASCO	36,274,190	281,272,936	716,413,102	164,652,223	114,192,061
PINELLAS	29,864,537	647,504,086	1,197,755,523	243,104	13,744,951
POLK	29,278,737	332,317,643	1,029,133,875	115,472,868	62,728,896
PUTNAM	3,132,198	34,102,239	114,716,565	788,277	3,081,737
ST. JOHNS	19,795,914	206,249,296	336,138,242	1,481,750	27,741,067
ST. LUCIE	22,680,750	228,297,430	483,716,672	5,547,389	38,968,192
SANTA ROSA	9,870,105	82,675,849	235,175,654	323,215	5,457,457
SARASOTA	19,739,131	473,472,036	610,448,237	1,271,654	32,174,800
SEMINOLE	19,047,555	284,147,327	623,681,472	7,123,223	35,003,386
SUMTER	2,511,547	45,918,853	75,448,616	0	9,241,575
SUWANNEE	1,665,857	14,954,456	54,044,527	981,181	579,347
TAYLOR	1,331,581	11,255,475	33,527,997	0	586,307
UNION	1,282,871	3,182,104	22,725,731	2,000,000	250,000
VOLUSIA	36,339,254	386,691,926	699,919,833	1,117,052	65,988,949
WAKULLA	1,901,527	14,367,356	66,193,226	14,375	4,652,166
WALTON	2,685,453	70,890,057	93,261,834	407,863	4,405,266
WASHINGTON	2,355,015	10,937,292	48,120,522	45,297	347,207
STATE TOTAL	1,167,894,541	14,979,886,744	29,343,795,972	2,651,479,477	2,342,182,798

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES

	1.21	1.22	1.23	1.24
	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
DISTRICT				
ALACHUA	8,147,883	64,409,911	(207,700)	364,131,241
BAKER	912,301	7,741,543	110,717	52,452,713
BAY	19,629,481	94,064,304	1,383,031	378,845,836
BRADFORD	401,535	6,286,759	(127,565)	41,843,382
BREVARD	148,012,100	330,522,801	(554,390)	1,204,928,900
BROWARD	552,278,266	1,009,512,892	0	4,373,219,464
CALHOUN	1,345,577	5,697,846	0	27,821,396
CHARLOTTE	47,866,014	107,799,261	0	390,297,674
CITRUS	3,796,283	42,080,485	(268,154)	220,288,290
CLAY	6,892,065	96,043,805	64,257	462,684,814
COLLIER	178,481,417	316,485,838	0	1,107,303,012
COLUMBIA	27,966,147	11,256,619	0	132,735,472
DADE	1,724,744,156	1,103,536,070	0	6,717,877,182
DESOTO	948,247	14,854,405	(80,417)	67,276,605
DIXIE	222,000	2,029,308	(110,022)	24,181,044
DUVAL	201,220,801	335,099,934	0	1,741,051,069
ESCAMBIA	21,542,850	149,761,714	0	584,260,023
FLAGLER	9,572,597	59,374,598	0	245,873,129
FRANKLIN	2,588,147	31,633,066	(939,143)	54,948,601
GADSDEN	492,816	2,109,873	179,219	68,078,543
GILCHRIST	890,198	1,866,656	0	31,233,159
GLADES	1,316,877	2,872,480	817,910	19,682,418
GULF	1,302,525	3,438,250	0	26,063,563
HAMILTON	377,111	3,291,705	357,280	25,404,528
HARDEE	1,667,069	6,572,804	(249)	58,438,794
HENDRY	2,135,193	11,385,362	(93,844)	86,569,059
HERNANDO	29,598,624	197,530,551	0	475,924,450
HIGHLANDS	8,812,956	52,522,445	0	193,338,338
HILLSBOROUGH	78,524,219	1,015,436,583	0	3,159,318,187
HOLMES	708,550	4,166,765	0	35,850,383
INDIAN RIVER	62,619,939	106,432,835	0	367,844,650
JACKSON	851,051	23,766,502	0	97,191,846
JEFFERSON	924,094	1,773,514	0	17,341,152
LAFAYETTE	185,367	1,654,288	0	14,079,414
LAKE	39,309,582	183,183,050	0	693,231,125
LEE	86,039,823	453,364,728	0	1,519,096,292
LEON	38,376,534	163,909,516	0	571,381,259
LEVY	1,597,778	4,708,845	0	65,587,510
LIBERTY	195,042	2,776,701	(19,839)	20,749,294
MADISON	439,682	5,582,163	0	33,188,564
MANATEE	145,781,722	113,864,696	0	765,794,885
MARION	20,805,983	190,152,993	0	664,935,362
MARTIN	6,461,352	104,721,853	0	332,508,816
MONROE	21,518,913	52,694,359	0	208,952,301
NASSAU	266,016	39,923,314	0	157,875,293
OKALOOSA	21,442,028	156,497,795	(1,604,579)	473,219,803
OKEECHOBEE	1,272,148	14,043,730	(16,620)	81,931,803
ORANGE	329,008,292	1,358,128,034	0	3,634,536,753
OSCEOLA	35,948,760	263,793,985	0	923,589,905
PALM BEACH	377,611,332	885,916,143	0	3,376,630,058
PASCO	278,844,284	250,110,806	0	1,245,368,192
PINELLAS	13,988,055	351,487,159	0	1,563,230,737
POLK	178,201,764	240,831,875	0	1,448,167,514
PUTNAM	3,870,014	16,271,736	0	134,858,315
ST. JOHNS	29,222,817	163,817,072	1,657,914	530,836,045
ST. LUCIE	44,515,581	183,091,449	0	711,323,703
SANTA ROSA	5,780,672	58,572,765	(1,132,977)	298,396,113
SARASOTA	33,446,454	188,284,412	2,184	832,181,287
SEMINOLE	42,126,609	125,755,605	0	791,563,686
SUMTER	9,241,575	23,427,004	0	108,117,194
SUWANNEE	1,560,528	6,481,626	0	62,086,680
TAYLOR	586,307	670,460	22,239	34,807,003
UNION	2,250,000	4,928,548	22,430	29,926,709
VOLUSIA	67,106,001	439,881,945	0	1,206,907,779
WAKULLA	4,666,541	6,741,109	53,010	77,653,886
WALTON	4,813,129	42,709,564	0	140,784,528
WASHINGTON	392,504	12,565,430	0	61,078,456
STATE TOTAL	4,993,662,275	11,331,902,241	(485,308)	45,668,875,181

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – REVENUES**

1.25

1.26

1.27

1.28

1.29

1.30

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS AND SPECIAL ALLOCATIONS	RACING COMMISSION FUNDS	OTHER STATE
ALACHUA	168,334	740,717	86,633,455	42,108,254	0	1,955,495
BAKER	41,835	443,772	22,276,617	7,562,201	255,500	651,009
BAY	704,448	903,280	46,685,283	38,127,184	211,083	4,700,658
BRADFORD	62,045	181,731	15,242,172	5,068,446	223,250	1,217,807
BREVARD	1,364,708	774,493	191,901,289	110,951,442	224,913	6,098,916
BROWARD	2,055,972	6,853,304	544,724,761	367,396,618	446,500	86,457,707
CALHOUN	0	147,688	10,890,566	3,294,215	215,750	241,000
CHARLOTTE	179,981	466,222	7,048,540	25,764,738	148,833	3,913,039
CITRUS	167,691	121,013	24,661,844	24,383,221	223,250	3,732,580
CLAY	941,803	0	142,457,143	53,033,594	0	1,724,481
COLLIER	440,126	813,395	12,649,491	64,235,144	446,500	8,060,590
COLUMBIA	468,348	853,328	41,271,055	14,618,382	0	814,908
DADE	2,122,551	16,698,546	690,734,194	467,756,311	0	128,939,503
DESOTO	48,432	586,259	18,874,277	6,625,328	0	1,384,901
DIXIE	34,629	356,102	8,414,847	3,284,946	223,250	193,169
DUVAL	1,241,064	0	368,237,774	177,600,212	445,479	2,470,884
ESCAMBIA	2,072,933	2,053,875	133,431,619	60,903,502	446,500	7,367,992
FLAGLER	109,516	398,417	3,554,555	20,127,138	0	5,006,858
FRANKLIN	0	86,901	554,032	1,677,370	0	343,830
GADSDEN	173,871	610,568	25,800,790	10,209,530	223,250	2,613,391
GILCHRIST	46,037	9,146	12,762,419	4,456,403	102,248	142,780
GLADES	179,596	22,751	4,535,538	1,830,672	223,250	68,583
GULF	56,692	88,119	809,638	3,064,211	230,000	430,173
HAMILTON	156,880	189,947	7,142,617	2,864,521	223,250	457,867
HARDEE	38,557	93,739	18,527,179	7,152,358	0	432,704
HENDRY	0	195,904	26,941,917	10,488,061	0	594,901
HERNANDO	162,034	293,259	60,785,801	33,417,470	0	887,123
HIGHLANDS	132,893	378,295	31,111,678	17,867,350	0	679,191
HILLSBOROUGH	2,078,622	9,054,327	620,999,361	298,557,502	0	39,148,774
HOLMES	55,010	115,463	16,448,420	4,592,875	0	237,861
INDIAN RIVER	115,683	349,565	4,574,792	25,993,709	0	1,360,045
JACKSON	0	225,812	31,856,436	10,273,732	0	2,662,515
JEFFERSON	45,173	4,800	4,178,320	1,755,097	223,250	277,159
LAFAYETTE	0	23,411	4,903,200	1,528,106	210,150	104,043
LAKE	221,859	927,880	90,807,195	59,839,989	0	5,895,392
LEE	1,099,940	1,751,180	16,024,449	123,374,845	223,250	12,324,444
LEON	217,410	871,779	99,252,746	47,001,047	0	10,920,921
LEVY	44,222	80,533	22,103,974	9,337,358	0	138,175
LIBERTY	52,085	300,296	7,710,776	2,063,891	173,250	255,381
MADISON	0	60,585	12,340,883	3,743,946	0	381,273
MANATEE	386,704	1,109,651	49,911,307	59,930,906	0	9,256,202
MARION	346,704	1,597,869	107,890,561	61,433,198	0	5,187,064
MARTIN	293,801	615,167	5,964,391	28,166,244	223,250	3,641,529
MONROE	410,833	744,557	3,599,690	12,407,828	223,250	2,049,397
NASSAU	125,623	199,456	16,742,712	16,721,434	32,000	627,681
OKALOOSA	7,487,512	356,709	61,164,297	42,343,692	0	2,822,137
OKEECHOBEE	52,161	438,623	26,074,596	10,054,197	223,250	237,714
ORANGE	978,102	2,923,059	397,610,759	256,897,702	0	40,265,720
OSCEOLA	380,844	157,221	142,651,439	76,281,445	0	5,368,733
PALM BEACH	576,192	1,648,536	136,744,442	248,509,128	0	19,490,063
PASCO	553,413	1,138,196	212,672,606	99,182,475	0	6,126,533
PINELLAS	306,909	1,282,422	206,562,099	157,667,711	0	31,867,252
POLK	705,259	1,449,677	322,934,833	140,267,159	0	13,878,235
PUTNAM	142,338	607,182	41,390,542	17,295,875	200,925	1,128,844
ST. JOHNS	293,159	0	24,135,211	43,577,426	206,750	7,467,527
ST. LUCIE	264,508	1,419,966	83,245,680	60,150,679	0	887,433
SANTA ROSA	630,336	566,275	81,009,556	36,577,256	0	2,222,847
SARASOTA	315,454	1,206,821	10,547,459	61,365,982	0	12,513,995
SEMINOLE	439,126	1,086,880	185,801,222	94,882,916	0	711,646
SUMTER	51,884	0	9,171,059	10,448,842	0	770,666
SUWANNEE	53,220	568,427	20,757,197	8,715,882	213,250	1,537,616
TAYLOR	53,962	39,216	9,377,342	4,523,742	223,250	2,126,563
UNION	58,516	42,689	11,309,206	3,424,435	223,250	551,417
VOLUSIA	386,899	1,971,257	143,589,001	91,256,703	283,485	3,322,673
WAKULLA	74,174	372,971	19,154,880	8,717,720	0	438,547
WALTON	275,517	94,804	3,215,347	9,882,993	10,250	813,246
WASHINGTON	102,436	179,760	17,529,370	5,231,757	223,250	4,151,205
STATE TOTAL	32,846,565	69,943,795	5,840,618,446	3,839,846,241	7,628,866	524,750,504

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – REVENUES**

1.37

1.38

1.39

1.40

1.41

1.42

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	54,880	7,682,716	7,737,596	22,706,581	0	239,449,378
BAKER	93,097	481,146	574,243	4,859,021	110,717	42,166,384
BAY	0	3,817,587	3,817,587	8,909,353	0	208,261,737
BRADFORD	13,278	200,000	213,278	2,032,868	0	30,100,439
BREVARD	102,671	11,904,987	12,007,658	40,295,218	0	593,848,121
BROWARD	0	99,303,131	99,303,131	98,867,729	0	2,213,242,242
CALHOUN	3,644	224,908	228,552	5,353,093	0	22,680,596
CHARLOTTE	280,051	7,420,739	7,700,790	15,388,475	0	159,583,721
CITRUS	254,415	3,498,561	3,752,976	9,622,216	(141,255)	135,427,819
CLAY	425,472	1,758,400	2,183,872	32,671,400	52,051	293,673,043
COLLIER	809,446	29,511,944	30,321,390	35,416,899	0	428,170,709
COLUMBIA	38,462	1,718,624	1,757,086	4,885,815	0	80,613,009
DADE	1,215,013	209,370,516	210,585,529	137,381,797	0	3,035,078,417
DESOTO	38,840	560,324	599,164	6,249,776	7,227	45,448,287
DIXIE	0	130,000	130,000	1,275,196	(108,993)	17,638,759
DUVAL	128,085	35,444,488	35,572,573	100,474,629	0	1,053,649,840
ESCAMBIA	4,750,744	10,448,151	15,198,895	39,841,512	0	354,354,241
FLAGLER	94,965	3,294,886	3,389,850	2,939,235	0	107,606,660
FRANKLIN	17,067	485,056	502,123	498,187	0	11,644,081
GADSDEN	6,405	0	6,405	1,671,187	0	50,604,688
GILCHRIST	9,722	746,996	756,718	1,091,834	0	23,690,507
GLADES	1,075,458	185,220	1,260,678	2,631,061	625,400	15,588,013
GULF	0	633,025	633,025	877,274	0	18,283,059
HAMILTON	0	274,147	274,147	2,216,179	(7,320)	17,961,420
HARDEE	53,319	1,485,570	1,538,889	5,659,120	0	43,972,579
HENDRY	42,340	1,697,577	1,739,917	2,793,758	(297,286)	57,749,637
HERNANDO	789,950	0	789,950	7,426,815	0	169,112,040
HIGHLANDS	0	3,236,647	3,236,647	4,808,403	0	99,228,559
HILLSBOROUGH	0	2,822,068	2,822,068	334,500,289	0	1,832,952,843
HOLMES	550	446,000	446,550	2,163,919	0	26,944,736
INDIAN RIVER	1,147,173	5,430,529	6,577,702	11,373,899	0	149,974,810
JACKSON	0	851,051	851,051	19,333,908	0	75,141,609
JEFFERSON	11,001	603,905	614,906	883,287	0	11,412,256
LAFAYETTE	0	113,367	113,367	1,177,355	0	9,506,230
LAKE	85,715	10,152,667	10,238,381	26,252,216	0	320,502,320
LEE	351,198	16,142,230	16,493,428	116,001,550	0	768,097,982
LEON	10,000,000	3,337,177	13,337,177	34,461,420	0	301,836,962
LEVY	83,986	452,228	536,214	2,294,894	0	48,292,592
LIBERTY	3,828	191,214	195,042	2,110,308	690	14,774,747
MADISON	22,190	296,282	318,472	4,079,667	0	25,509,077
MANATEE	165,399	22,790,115	22,955,514	11,920,032	0	352,263,097
MARION	132,516	4,670,339	4,802,855	32,969,633	0	349,529,519
MARTIN	5,837	2,650,630	2,656,467	10,539,979	0	158,634,140
MONROE	456,138	2,806,336	3,262,474	8,601,896	0	102,037,860
NASSAU	34,791	0	34,791	8,919,570	0	89,622,906
OKALOOSA	946,350	10,624,511	11,570,861	47,461,145	(1,604,579)	283,544,259
OKEECHOBEE	284,646	0	284,646	6,785,837	(16,620)	58,884,817
ORANGE	819,048	39,863,012	40,682,060	177,580,993	0	1,530,902,814
OSCEOLA	155,889	13,243,015	13,398,904	55,117,835	0	449,984,688
PALM BEACH	4,067,925	63,452,897	67,520,822	101,575,071	0	1,525,481,494
PASCO	193,213	0	193,213	59,125,244	0	555,745,259
PINELLAS	243,104	13,744,951	13,988,055	63,214,160	0	948,969,860
POLK	270,522	29,642,004	29,912,526	62,111,233	0	773,349,016
PUTNAM	82,099	3,081,737	3,163,836	7,385,380	0	95,898,050
ST. JOHNS	5,300	11,695,356	11,700,656	19,908,344	0	246,713,444
ST. LUCIE	1,274,808	14,164,317	15,439,125	20,212,282	0	321,953,834
SANTA ROSA	19,498	2,158,540	2,178,038	23,575,512	(1,080,221)	202,478,709
SARASOTA	33,487	16,396,417	16,429,904	59,151,249	2,184	481,673,560
SEMINOLE	0	11,828,386	11,828,386	31,096,643	0	510,820,218
SUMTER	0	6,813,475	6,813,475	7,502,003	0	67,879,934
SUWANNEE	0	579,347	579,347	2,542,593	0	45,548,519
TAYLOR	0	586,307	586,307	(865,979)	0	24,143,849
UNION	0	250,000	250,000	2,453,718	0	20,588,343
VOLUSIA	498,985	16,522,928	17,021,913	15,587,352	0	509,012,380
WAKULLA	14,375	400,615	414,990	3,490,975	53,010	41,930,799
WALTON	407,863	1,841,604	2,249,467	10,949,718	0	74,999,826
WASHINGTON	45,297	244,082	289,378	9,973,645	0	45,824,771
STATE TOTAL	32,160,055	766,404,985	798,565,040	2,012,363,410	(2,404,995)	23,022,190,115

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES**

1.43 1.44 1.45 1.46 1.47

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	4,632,564	18,501,843	0	0	0
BAKER	0	2,231,845	0	100	0
BAY	406,423	14,527,970	0	0	0
BRADFORD	153,529	2,594,621	0	0	0
BREVARD	3,036,777	35,290,669	92,779	0	0
BROWARD	21,559,612	149,131,456	3,835,277	101,110	3,102,585
CALHOUN	0	1,327,359	0	0	0
CHARLOTTE	2,419,414	29,030,262	0	961,848	107,918
CITRUS	340,103	9,589,507	0	100	3,000
CLAY	281,322	11,411,145	0	(6,290)	0
COLLIER	4,515,588	27,260,529	34,973	0	4,109,237
COLUMBIA	0	6,115,643	0	0	0
DADE	21,386,395	299,914,217	0	20,821	4,259,038
DESOTO	0	5,285,288	0	0	0
DIXIE	0	1,681,101	0	0	0
DUVAL	4,409,707	75,280,878	0	0	0
ESCAMBIA	292,410	29,024,654	0	0	0
FLAGLER	0	4,666,076	0	0	0
FRANKLIN	0	1,100,333	0	0	0
GADSDEN	2,428,187	6,312,299	6,000	0	0
GILCHRIST	0	1,620,353	0	2,775	0
GLADES	0	968,745	0	131	0
GULF	0	1,147,482	0	0	0
HAMILTON	0	2,192,603	0	0	0
HARDEE	0	4,937,237	0	0	0
HENDRY	0	7,005,389	64,031	0	571,917
HERNANDO	0	10,890,467	0	0	0
HIGHLANDS	298,385	9,215,149	0	0	0
HILLSBOROUGH	11,570,252	175,892,097	640,124	100	485,780
HOLMES	0	2,752,142	0	0	0
INDIAN RIVER	291,386	7,515,405	0	0	0
JACKSON	1,706,795	5,810,523	0	0	5,820
JEFFERSON	284,209	1,458,763	0	0	110
LAFAYETTE	741,536	1,340,679	0	100	0
LAKE	1,008,557	22,035,000	513,641	1,125	141,063
LEE	6,571,938	40,204,275	0	0	0
LEON	545,604	21,671,194	0	0	0
LEVY	0	4,700,204	0	0	0
LIBERTY	0	1,453,046	0	0	6,332
MADISON	0	3,112,102	0	0	0
MANATEE	1,551,606	26,301,294	0	0	0
MARION	634,994	27,123,958	439,407	0	0
MARTIN	1,890,471	7,208,008	0	2,665	0
MONROE	1,270,137	5,477,116	0	0	0
NASSAU	0	4,672,764	0	0	0
OKALOOSA	287,871	12,224,484	0	0	571,738
OKEECHOBEE	33,954	4,668,299	0	0	0
ORANGE	9,137,004	103,671,323	0	328,023	9,345,180
OSCEOLA	1,469,717	28,434,041	0	1,269	3,091,722
PALM BEACH	3,355,824	101,757,475	1,815,761	0	7,348,075
PASCO	5,165,331	34,190,767	0	0	0
PINELLAS	3,884,021	69,401,961	0	0	0
POLK	705,957	54,163,814	1,352,466	29,950	43,015
PUTNAM	0	8,660,174	0	0	0
ST. JOHNS	916,782	9,967,081	0	0	0
ST. LUCIE	124,901	23,136,962	19,723	0	0
SANTA ROSA	2,362,902	10,661,246	0	0	0
SARASOTA	722,949	20,793,963	0	0	810,140
SEMINOLE	281,923	28,140,778	1,187,673	0	117,337
SUMTER	0	4,356,572	0	100	0
SUWANNEE	193,166	4,580,999	0	0	0
TAYLOR	2,062,325	2,223,473	0	0	0
UNION	0	1,981,424	0	100	0
VOLUSIA	9,635	35,706,057	0	0	0
WAKULLA	0	2,207,038	0	0	0
WALTON	0	3,658,622	0	0	0
WASHINGTON	552,626	3,725,518	75,077	0	0
STATE TOTAL	125,494,789	1,695,295,760	10,076,932	1,444,026	34,120,007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES

1.48 1.49 1.50 1.51 1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	23,134,407	0	0	0
BAKER	100	2,231,945	0	0	0
BAY	0	14,934,392	0	0	0
BRADFORD	0	2,748,150	0	0	0
BREVARD	0	38,420,225	0	0	0
BROWARD	3,203,695	177,730,041	0	61,600	61,600
CALHOUN	0	1,327,359	0	0	0
CHARLOTTE	1,069,766	32,519,442	0	39,545,735	39,545,735
CITRUS	3,100	9,932,710	0	43,307	43,307
CLAY	(6,290)	11,686,176	0	0	0
COLLIER	4,109,237	35,920,328	0	0	0
COLUMBIA	0	6,115,643	0	0	0
DADE	4,279,859	325,580,470	0	0	0
DESOTO	0	5,285,288	0	0	0
DIXIE	0	1,681,101	0	0	0
DUVAL	0	79,690,584	0	82,435	82,435
ESCAMBIA	0	29,317,065	0	0	0
FLAGLER	0	4,666,076	0	0	0
FRANKLIN	0	1,100,333	0	0	0
GADSDEN	0	8,746,485	0	0	0
GILCHRIST	2,775	1,623,128	0	0	0
GLADES	131	968,876	0	0	0
GULF	0	1,147,482	0	0	0
HAMILTON	0	2,192,603	0	0	0
HARDEE	0	4,937,237	0	0	0
HENDRY	571,917	7,641,337	0	0	0
HERNANDO	0	10,890,467	0	0	0
HIGHLANDS	0	9,513,534	0	0	0
HILLSBOROUGH	485,880	188,588,353	0	53,675	53,675
HOLMES	0	2,752,142	0	0	0
INDIAN RIVER	0	7,806,791	0	0	0
JACKSON	5,820	7,523,138	0	0	0
JEFFERSON	110	1,743,081	0	0	0
LAFAYETTE	100	2,082,315	0	0	0
LAKE	142,188	23,699,387	0	0	0
LEE	0	46,776,213	0	0	0
LEON	0	22,216,797	0	0	0
LEVY	0	4,700,204	0	0	0
LIBERTY	6,332	1,459,378	0	0	0
MADISON	0	3,112,102	0	90,366	90,366
MANATEE	0	27,852,900	0	0	0
MARION	0	28,198,359	0	24,830	24,830
MARTIN	2,665	9,101,144	0	0	0
MONROE	0	6,747,254	0	0	0
NASSAU	0	4,672,764	0	0	0
OKALOOSA	571,738	13,084,093	0	0	0
OKEECHOBEE	0	4,702,253	0	0	0
ORANGE	9,673,203	122,481,530	0	0	0
OSCEOLA	3,092,991	32,996,749	0	636,219	636,219
PALM BEACH	7,348,075	114,277,135	0	0	0
PASCO	0	39,356,098	0	0	0
PINELLAS	0	73,285,981	0	0	0
POLK	72,965	56,295,202	0	0	0
PUTNAM	0	8,660,174	0	0	0
ST. JOHNS	0	10,883,864	0	0	0
ST. LUCIE	0	23,281,586	0	0	0
SANTA ROSA	0	13,024,148	0	346,583	346,583
SARASOTA	810,140	22,327,052	0	0	0
SEMINOLE	117,337	29,727,711	0	0	0
SUMTER	100	4,356,672	0	0	0
SUWANNEE	0	4,774,165	0	0	0
TAYLOR	0	4,285,798	0	0	0
UNION	100	1,981,524	0	0	0
VOLUSIA	0	35,715,692	0	0	0
WAKULLA	0	2,207,038	0	0	0
WALTON	0	3,658,622	0	0	0
WASHINGTON	0	4,353,221	0	959	959
STATE TOTAL	35,564,033	1,866,431,515	0	40,885,709	40,885,709

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	23,134,407
BAKER	0	0	2,231,945
BAY	0	0	14,934,392
BRADFORD	0	0	2,748,150
BREVARD	0	0	38,420,225
BROWARD	1,843,813	0	179,635,454
CALHOUN	0	0	1,327,359
CHARLOTTE	42,517,264	0	114,582,441
CITRUS	19	(190)	9,975,846
CLAY	314,876	0	12,001,053
COLLIER	0	0	35,920,328
COLUMBIA	262	0	6,115,905
DADE	630,310	0	326,210,780
DESOTO	0	0	5,285,288
DIXIE	0	0	1,681,101
DUVAL	0	0	79,773,020
ESCAMBIA	5,140	0	29,322,205
FLAGLER	0	0	4,666,076
FRANKLIN	0	0	1,100,333
GADSDEN	15,927	(8,263)	8,754,150
GILCHRIST	0	0	1,623,128
GLADES	33,218	(22,690)	979,404
GULF	0	0	1,147,482
HAMILTON	0	0	2,192,603
HARDEE	11,347	(249)	4,948,335
HENDRY	0	0	7,641,337
HERNANDO	0	0	10,890,467
HIGHLANDS	0	0	9,513,534
HILLSBOROUGH	0	0	188,642,028
HOLMES	0	0	2,752,142
INDIAN RIVER	0	0	7,806,791
JACKSON	31,581	0	7,554,718
JEFFERSON	0	0	1,743,081
LAFAYETTE	0	0	2,082,315
LAKE	0	0	23,699,387
LEE	0	0	46,776,213
LEON	0	0	22,216,797
LEVY	0	0	4,700,204
LIBERTY	20,529	(20,529)	1,459,378
MADISON	0	0	3,202,469
MANATEE	0	0	27,852,900
MARION	0	0	28,223,188
MARTIN	85,731	0	9,186,875
MONROE	0	0	6,747,254
NASSAU	0	0	4,672,764
OKALOOSA	56,538	0	13,140,631
OKEECHOBEE	0	0	4,702,253
ORANGE	8,621,511	0	131,103,041
OSCEOLA	84,347	0	33,717,315
PALM BEACH	3,298,284	0	117,575,419
PASCO	0	0	39,356,098
PINELLAS	0	0	73,285,981
POLK	161,073	0	56,456,275
PUTNAM	0	0	8,660,174
ST. JOHNS	0	0	10,883,864
ST. LUCIE	0	0	23,281,586
SANTA ROSA	0	(55,884)	13,314,848
SARASOTA	0	0	22,327,052
SEMINOLE	0	0	29,727,711
SUMTER	926	0	4,357,598
SUWANNEE	0	0	4,774,165
TAYLOR	0	0	4,285,798
UNION	0	0	1,981,524
VOLUSIA	0	0	35,715,692
WAKULLA	0	0	2,207,038
WALTON	0	0	3,658,622
WASHINGTON	0	0	4,354,180
STATE TOTAL	57,732,696	(107,805)	1,964,942,115

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES

1.56 1.57 1.58 1.59 1.60

DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	6,971,968	218,380	4,443,749	28,330	23,736
BAKER	1,061,470	31,539	640,034	182	1,170
BAY	6,138,041	165,994	4,458,920	3,673	127,462
BRADFORD	870,389	24,822	581,011	0	4,367
BREVARD	12,969,118	396,969	14,174,838	53,361	2,080
BROWARD	54,043,514	1,276,071	29,459,541	749,830	630,481
CALHOUN	644,646	17,823	349,947	1,395	55,568
CHARLOTTE	4,595,496	96,882	3,442,185	49,099	3,473
CITRUS	3,209,944	79,430	1,921,049	51,829	4,010
CLAY	5,374,873	111,696	6,367,830	52,298	7,518
COLLIER	9,952,148	267,327	7,420,912	7,112	113,845
COLUMBIA	2,860,336	71,457	1,276,532	17,690	0
DADE	94,180,248	2,667,629	38,365,764	279,994	17,850
DESOTO	1,706,744	40,971	525,803	4,640	7,026
DIXIE	771,600	24,131	270,526	443	437
DUVAL	25,970,956	850,951	14,564,168	66,124	35,456
ESCAMBIA	11,410,831	372,236	5,901,164	118,904	3,813
FLAGLER	2,613,713	52,113	2,296,583	13,592	34,291
FRANKLIN	463,120	10,539	176,154	317	0
GADSDEN	2,945,430	76,460	271,427	0	8,165
GILCHRIST	818,937	25,030	579,366	34	1,675
GLADES	530,599	16,789	158,654	0	0
GULF	379,675	9,680	395,327	1,048	663
HAMILTON	766,049	23,870	249,787	14	5,615
HARDEE	1,909,331	52,511	481,184	(3,201)	2,854
HENDRY	2,771,719	82,434	1,047,345	1,083	2,366
HERNANDO	5,343,737	105,168	3,048,305	19,645	24,928
HIGHLANDS	4,734,477	126,383	2,008,294	5,195	9,500
HILLSBOROUGH	50,899,953	1,449,723	32,626,419	14,626	81,819
HOLMES	927,017	28,205	444,244	222	4,200
INDIAN RIVER	4,342,612	126,152	3,026,850	0	111,348
JACKSON	2,190,255	70,058	1,220,073	95	65,215
JEFFERSON	536,816	18,521	87,208	2,480	226
LAFAYETTE	269,500	6,946	133,938	673	169
LAKE	8,445,276	198,667	7,007,022	54,014	0
LEE	18,854,635	447,227	10,998,127	73,023	7,840
LEON	6,385,794	160,231	3,597,274	42,917	0
LEVY	1,817,942	47,313	692,874	0	81
LIBERTY	432,744	10,778	243,630	673	19,816
MADISON	906,263	26,494	281,976	745	2,027
MANATEE	10,017,587	274,569	6,846,579	27,109	86,222
MARION	13,296,471	5,662,999	5,662,999	144,168	2,648
MARTIN	3,115,573	84,008	3,324,172	30,071	49,245
MONROE	1,581,580	39,743	1,472,543	1,762	145
NASSAU	1,909,369	54,975	2,498,662	20,934	82,090
OKALOOSA	4,586,032	115,850	4,589,680	4,234	52,720
OKEECHOBEE	1,991,334	59,717	1,062,521	12,774	12,139
ORANGE	42,536,722	1,020,023	17,722,728	839	134,036
OSCEOLA	14,594,606	306,219	6,861,017	62,507	22,201
PALM BEACH	33,743,505	911,035	24,926,447	745,187	284,277
PASCO	15,555,805	488,356	12,821,608	5,371	168,866
PINELLAS	20,792,601	577,952	14,930,570	583,680	780,573
POLK	27,980,792	701,892	10,656,007	156,233	3,706
PUTNAM	4,824,368	158,252	1,198,134	16,756	15,199
ST. JOHNS	2,526,031	65,150	6,755,526	56,617	2,688
ST. LUCIE	12,377,474	263,444	5,415,217	105,816	8,713
SANTA ROSA	4,621,828	123,869	5,843,197	71,553	7,933
SARASOTA	7,415,005	155,052	8,200,630	5,921	112,750
SEMINOLE	11,712,543	441,619	12,147,565	0	781,877
SUMTER	2,288,774	62,752	1,140,493	1,116	17,906
SUWANNEE	1,708,912	41,459	824,939	45	0
TAYLOR	1,090,534	32,330	431,699	875	0
UNION	617,927	16,278	398,452	4,746	0
VOLUSIA	14,397,459	362,407	8,311,879	77,392	1,244
WAKULLA	1,004,477	24,599	925,389	2,949	2,195
WALTON	1,730,351	48,629	774,175	987	14,824
WASHINGTON	1,056,603	26,341	564,171	0	40,443
STATE TOTAL	621,092,179	16,688,995	371,543,031	3,851,744	4,105,731

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES

1.61 1.62 1.63 1.64 1.65

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	4,495,815	11,686,163	0	100,047	100,047
BAKER	641,386	1,734,394	0	173,647	173,647
BAY	4,590,055	10,894,089	0	0	0
BRADFORD	585,378	1,480,589	0	38,257	38,257
BREVARD	14,230,279	27,596,366	0	0	0
BROWARD	30,839,852	86,159,437	0	0	0
CALHOUN	406,910	1,069,379	0	120,000	120,000
CHARLOTTE	3,494,756	8,187,134	0	0	0
CITRUS	1,976,887	5,266,262	0	0	0
CLAY	6,427,645	11,914,215	0	16,094	16,094
COLLIER	7,541,870	17,761,346	0	0	0
COLUMBIA	1,294,222	4,226,015	0	0	0
DADE	38,663,608	135,511,485	50,514	11,900,000	11,950,514
DESOTO	537,469	2,285,184	0	131,596	131,596
DIXIE	271,406	1,067,137	0	92,000	92,000
DUVAL	14,665,748	41,487,654	0	923,626	923,626
ESCAMBIA	6,023,881	17,806,948	0	0	0
FLAGLER	2,344,467	5,010,293	666	0	666
FRANKLIN	176,470	650,130	0	50,000	50,000
GADSDEN	279,592	3,301,481	0	138,861	138,861
GILCHRIST	581,076	1,425,043	0	133,480	133,480
GLADES	158,654	706,042	0	40,000	40,000
GULF	397,037	786,392	0	69,500	69,500
HAMILTON	255,417	1,045,336	0	102,964	102,964
HARDEE	480,838	2,442,680	0	0	0
HENDRY	1,050,794	3,904,947	0	150,000	150,000
HERNANDO	3,092,878	8,541,783	0	40,408	40,408
HIGHLANDS	2,022,989	6,883,849	0	0	0
HILLSBOROUGH	32,722,864	85,072,540	0	1,000,000	1,000,000
HOLMES	448,666	1,403,889	0	262,000	262,000
INDIAN RIVER	3,138,197	7,606,961	0	0	0
JACKSON	1,285,383	3,545,695	0	0	0
JEFFERSON	89,915	645,252	0	12,258	12,258
LAFAYETTE	134,780	411,226	0	72,000	72,000
LAKE	7,061,037	15,704,980	0	0	0
LEE	11,078,990	30,380,852	0	0	0
LEON	3,640,191	10,186,215	0	44,026	44,026
LEVY	692,956	2,558,211	0	205,000	205,000
LIBERTY	264,119	707,641	0	0	0
MADISON	284,748	1,217,506	0	30,843	30,843
MANATEE	6,959,910	17,252,066	0	0	0
MARION	5,809,815	19,453,161	0	9,081	9,081
MARTIN	3,403,489	6,603,070	0	70,182	70,182
MONROE	1,474,450	3,095,773	0	0	0
NASSAU	2,601,686	4,566,030	0	0	0
OKALOOSA	4,646,634	9,348,516	0	1,010,000	1,010,000
OKEECHOBEE	1,087,435	3,138,485	0	7,872	7,872
ORANGE	17,857,603	61,414,348	0	0	0
OSCEOLA	6,945,725	21,846,550	0	0	0
PALM BEACH	25,955,911	60,610,451	0	0	0
PASCO	12,995,845	29,040,006	0	0	0
PINELLAS	16,294,823	37,665,376	0	0	0
POLK	10,815,946	39,498,629	0	126,525	126,525
PUTNAM	1,230,090	6,212,710	0	0	0
ST. JOHNS	6,814,831	9,406,012	0	0	0
ST. LUCIE	5,529,747	18,170,665	0	0	0
SANTA ROSA	5,922,683	10,668,380	1,012	29,304	30,316
SARASOTA	8,319,301	15,889,358	0	0	0
SEMINOLE	12,929,442	25,083,604	0	0	0
SUMTER	1,159,514	3,511,040	0	37,443	37,443
SUWANNEE	824,984	2,575,355	0	0	0
TAYLOR	432,573	1,555,437	0	0	0
UNION	403,199	1,037,403	0	0	0
VOLUSIA	8,390,515	23,150,381	0	13,598	13,598
WAKULLA	930,533	1,959,609	0	100,000	100,000
WALTON	789,987	2,568,967	0	500,000	500,000
WASHINGTON	604,614	1,687,558	0	102,167	102,167
STATE TOTAL	379,500,506	1,017,281,681	52,192	17,852,779	17,904,970

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES

1.66

1.67

1.68

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND
			BAL. AND ADJUSTMENTS
ALACHUA	2,513,469	0	14,299,679
BAKER	0	0	1,908,041
BAY	969,244	0	11,863,334
BRADFORD	142,359	0	1,661,205
BREVARD	7,213,592	0	34,809,958
BROWARD	731,983	0	86,891,421
CALHOUN	74,035	0	1,263,414
CHARLOTTE	1,500,782	0	9,687,916
CITRUS	1,909,002	0	7,175,264
CLAY	3,379,735	12,205	15,322,249
COLLIER	(291,196)	0	17,470,150
COLUMBIA	1,048,612	0	5,274,627
DADE	204,802	0	147,666,801
DESOTO	318,690	(5,944)	2,729,525
DIXIE	65,203	0	1,224,340
DUVAL	1,785,331	0	44,196,612
ESCAMBIA	6,292,109	0	24,099,057
FLAGLER	983,814	0	5,994,772
FRANKLIN	24,371	0	724,501
GADSDEN	5,900	24,478	3,470,721
GILCHRIST	20,981	0	1,579,504
GLADES	84,393	(40,823)	789,612
GULF	21,089	0	876,981
HAMILTON	100,579	0	1,248,878
HARDEE	34,328	0	2,477,008
HENDRY	164,466	0	4,219,413
HERNANDO	1,024,539	0	9,606,730
HIGHLANDS	235,876	0	7,119,725
HILLSBOROUGH	66,243	0	86,138,783
HOLMES	2,892	0	1,668,781
INDIAN RIVER	(336,037)	0	7,270,924
JACKSON	31,121	0	3,576,816
JEFFERSON	109,915	0	767,425
LAFAYETTE	39,820	0	523,046
LAKE	3,716,974	0	19,421,954
LEE	2,930,755	0	33,311,607
LEON	778,104	0	11,008,346
LEVY	143,811	0	2,907,021
LIBERTY	77,919	0	785,560
MADISON	63,400	0	1,311,749
MANATEE	1,798,922	0	19,050,988
MARION	5,013,663	0	24,475,904
MARTIN	1,183,333	0	7,856,585
MONROE	81,014	0	3,176,788
NASSAU	732,234	0	5,298,264
OKALOOSA	525,391	0	10,883,907
OKEECHOBEE	590,376	0	3,736,734
ORANGE	2,598,116	0	64,012,465
OSCEOLA	4,672,748	0	26,519,298
PALM BEACH	18,133,960	0	78,744,411
PASCO	1,406,670	0	30,446,676
PINELLAS	11,318,584	0	48,983,960
POLK	6,817,845	0	46,442,999
PUTNAM	1,297,026	0	7,509,736
ST. JOHNS	1,586,238	0	10,992,250
ST. LUCIE	1,943,594	0	20,114,258
SANTA ROSA	1,895,102	0	12,593,799
SARASOTA	629,244	0	16,518,602
SEMINOLE	1,587,296	0	26,670,900
SUMTER	272,685	0	3,821,168
SUWANNEE	37,133	0	2,612,488
TAYLOR	16,398	0	1,571,835
UNION	272,170	0	1,309,573
VOLUSIA	7,214,003	0	30,377,982
WAKULLA	68,291	0	2,127,900
WALTON	98,295	0	3,167,262
WASHINGTON	57,701	0	1,847,426
STATE TOTAL	110,031,039	(10,084)	1,145,207,606

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES**

	1.69	1.70	1.71	1.72	1.73
DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	899,860	0	899,860	8,061,644	128,105
BAKER	101,012	0	101,012	0	8,360
BAY	846,748	0	846,748	0	12,326
BRADFORD	110,062	0	110,062	0	0
BREVARD	2,389,159	0	2,389,159	0	32,112
BROWARD	9,877,881	0	9,877,881	28,980,199	1,241,707
CALHOUN	0	0	0	0	0
CHARLOTTE	589,819	0	589,819	922,148	72,277
CITRUS	540,412	0	540,412	0	0
CLAY	978,702	223,250	1,201,952	0	18,864
COLLIER	1,060,752	0	1,060,752	0	1,312,859
COLUMBIA	267,118	223,250	490,368	0	11,057
DADE	12,687,028	0	12,687,028	87,316,175	2,603,602
DESOTO	157,822	132,167	289,989	0	53,412
DIXIE	65,084	0	65,084	0	0
DUVAL	3,814,948	0	3,814,948	8,852,850	1,903,085
ESCAMBIA	1,281,605	0	1,281,605	0	122,066
FLAGLER	245,591	223,250	468,841	0	16,088
FRANKLIN	0	306,000	306,000	0	40
GADSDEN	249,433	0	249,433	0	0
GILCHRIST	78,942	100,000	178,942	0	2,565
GLADES	0	0	0	0	0
GULF	68,011	0	68,011	0	50,175
HAMILTON	58,659	0	58,659	0	0
HARDEE	151,843	187,375	339,218	0	10,219
HENDRY	232,415	143,300	375,715	0	18,113
HERNANDO	686,467	209,750	896,217	3,759,115	210,143
HIGHLANDS	371,212	223,250	594,462	0	18,642
HILLSBOROUGH	6,358,825	446,500	6,805,325	24,764,880	1,598,856
HOLMES	82,686	209,250	291,936	0	42,921
INDIAN RIVER	478,697	0	478,697	4,649,355	62,130
JACKSON	248,592	371,500	620,092	0	13,982
JEFFERSON	51,553	0	51,553	0	0
LAFAYETTE	27,435	0	27,435	0	8
LAKE	988,503	148,833	1,137,336	0	97,904
LEE	2,318,512	0	2,318,512	0	185,958
LEON	1,138,047	223,250	1,361,297	7,450,319	41,320
LEVY	199,845	434,500	634,345	0	1,603
LIBERTY	34,287	75,000	109,287	0	5,361
MADISON	76,912	217,000	293,912	0	6,766
MANATEE	1,436,387	0	1,436,387	0	13,406
MARION	1,247,550	0	1,247,550	0	27,592
MARTIN	1,389,126	0	1,389,126	0	10,351
MONROE	268,063	0	268,063	0	109,983
NASSAU	324,084	191,250	515,334	0	2,427
OKALOOSA	913,575	190,750	1,104,325	0	49,601
OKEECHOBEE	217,854	0	217,854	0	0
ORANGE	5,046,111	0	5,046,111	0	10,859,972
OSCEOLA	1,708,615	0	1,708,615	10,292,844	79,978
PALM BEACH	4,548,155	0	4,548,155	67,264	785,876
PASCO	1,859,979	223,250	2,083,229	5,347,898	307,673
PINELLAS	3,814,213	0	3,814,213	0	0
POLK	2,636,328	0	2,636,328	0	75,174
PUTNAM	363,376	0	363,376	32,130	20,003
ST. JOHNS	808,204	0	808,204	3,734,353	97,843
ST. LUCIE	928,917	223,250	1,152,167	0	254,328
SANTA ROSA	814,310	223,250	1,037,560	0	231,380
SARASOTA	1,540,906	446,500	1,987,406	0	75,088
SEMINOLE	1,721,403	0	1,721,403	0	902,584
SUMTER	173,085	223,250	396,335	0	4,645
SUWANNEE	181,772	0	181,772	0	0
TAYLOR	0	0	0	0	0
UNION	65,585	0	65,585	0	0
VOLUSIA	2,006,563	0	2,006,563	9,178	4,185,999
WAKULLA	134,238	0	134,238	601,839	8,765
WALTON	145,928	222,500	368,428	0	19,857
WASHINGTON	33,763	0	33,763	0	0
STATE TOTAL	84,142,572	6,041,425	90,183,997	194,842,190	28,025,154

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES**

1.74 1.75 1.76 1.77 1.78

DISTRICT	OTHER LOCAL	TOTAL LOCAL	TOTAL STATE AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION
ALACHUA	285,697	8,475,446	9,375,307	0	0
BAKER	0	8,360	109,372	0	0
BAY	0	12,326	859,074	0	0
BRADFORD	0	0	110,062	0	0
BREVARD	0	32,112	2,421,271	0	0
BROWARD	117,474	30,339,380	40,217,261	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	96,987	1,091,412	1,681,231	0	0
CITRUS	0	0	540,412	0	0
CLAY	0	18,864	1,220,816	0	0
COLLIER	0	1,312,859	2,373,611	0	1,039,209
COLUMBIA	0	11,057	501,425	0	0
DADE	0	89,919,777	102,606,805	525,965,751	0
DESOTO	0	53,412	343,401	0	0
DIXIE	0	0	65,084	0	0
DUVAL	176,862	10,932,798	14,747,746	0	0
ESCAMBIA	0	122,066	1,403,671	0	0
FLAGLER	355,640	371,727	840,569	0	0
FRANKLIN	0	40	306,040	0	0
GADSDEN	0	0	249,433	0	0
GILCHRIST	0	2,565	181,507	0	0
GLADES	0	0	0	0	0
GULF	0	50,175	118,187	0	0
HAMILTON	0	0	58,659	0	0
HARDEE	0	10,219	349,437	0	0
HENDRY	0	18,113	393,828	0	0
HERNANDO	2,365	3,971,623	4,867,840	0	0
HIGHLANDS	0	18,642	613,105	0	0
HILLSBOROUGH	0	26,363,736	33,169,060	0	0
HOLMES	0	42,921	334,857	0	0
INDIAN RIVER	211,550	4,923,035	5,401,731	0	0
JACKSON	0	13,982	634,073	0	0
JEFFERSON	0	0	51,553	0	0
LAFAYETTE	0	8	27,444	0	0
LAKE	0	97,904	1,235,241	0	0
LEE	0	185,958	2,504,470	21,220,000	0
LEON	8,220	7,499,859	8,861,156	5,000,000	0
LEVY	0	1,603	635,948	0	0
LIBERTY	0	5,361	114,648	0	0
MADISON	0	6,766	300,678	0	0
MANATEE	0	13,406	1,449,794	0	60,350,353
MARION	223,250	250,842	1,498,392	0	0
MARTIN	0	10,351	1,399,478	0	0
MONROE	0	109,983	378,046	0	0
NASSAU	12,565	14,993	530,327	0	0
OKALOOSA	0	49,601	1,153,926	0	0
OKEECHOBEE	0	0	217,854	0	0
ORANGE	0	10,859,972	15,906,083	0	204,708,649
OSCEOLA	1,124,421	11,497,243	13,205,858	0	0
PALM BEACH	0	853,140	5,401,295	3,641,329	0
PASCO	13,591	5,669,162	7,752,391	0	16,344,579
PINELLAS	0	0	3,814,213	0	0
POLK	0	75,174	2,711,502	1,302,346	0
PUTNAM	0	52,133	415,509	0	0
ST. JOHNS	0	3,832,196	4,640,400	0	0
ST. LUCIE	0	254,328	1,406,496	0	0
SANTA ROSA	0	231,380	1,268,940	0	0
SARASOTA	0	75,088	2,062,494	0	0
SEMINOLE	0	902,584	2,623,987	32,301	0
SUMTER	0	4,645	400,980	0	0
SUWANNEE	0	0	181,772	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	65,585	0	0
VOLUSIA	0	4,195,177	6,201,740	0	0
WAKULLA	0	610,604	744,842	0	0
WALTON	0	19,857	388,285	0	0
WASHINGTON	0	0	33,763	0	0
STATE TOTAL	2,628,623	225,495,966	315,679,963	557,161,727	282,442,790

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES**

1.79

1.80

1.81

1.82

1.83

1.84

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANSFERS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	235,240	235,240	4,921,276	0	14,531,822
BAKER	0	164,411	164,411	185,313	0	459,096
BAY	0	15,811,894	15,811,894	438,765	0	17,109,732
BRADFORD	0	0	0	19,434	0	129,496
BREVARD	0	36,684,042	36,684,042	4,185,555	(554,390)	42,736,478
BROWARD	0	157,869,310	157,869,310	27,953,728	0	226,040,299
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	242,708	242,708	2,393,351	0	4,317,290
CITRUS	0	0	0	124,199	0	664,610
CLAY	0	4,692,099	4,692,099	686,707	0	6,599,621
COLLIER	0	50,500,000	51,539,209	32,476,725	0	86,389,545
COLUMBIA	0	0	0	508,664	0	1,010,089
DADE	0	157,804,990	683,770,741	82,537,719	0	868,915,265
DESOTO	0	217,488	217,488	1,746,818	0	2,307,706
DIXIE	0	0	0	18,011	0	83,095
DUVAL	0	15,627,562	15,627,562	61,787,460	0	92,162,767
ESCAMBIA	0	5,000,000	5,000,000	4,742,564	0	11,146,235
FLAGLER	0	5,978,581	5,978,581	3,241,573	0	10,060,723
FRANKLIN	0	0	0	1,543	0	307,583
GADSDEN	0	0	0	59,231	0	308,664
GILCHRIST	0	0	0	112,262	0	293,768
GLADES	0	0	0	0	0	0
GULF	0	600,000	600,000	1,757,386	0	2,475,573
HAMILTON	0	0	0	16,212	0	74,871
HARDEE	0	0	0	399,892	0	749,329
HENDRY	0	163,135	163,135	311,941	155,565	1,024,469
HERNANDO	0	28,768,266	28,768,266	9,393,719	0	43,029,825
HIGHLANDS	0	5,441,153	5,441,153	463,740	0	6,517,998
HILLSBOROUGH	0	68,079,321	68,079,321	83,880,817	0	185,129,198
HOLMES	0	0	0	816,816	0	1,151,673
INDIAN RIVER	0	9,261,044	9,261,044	1,301,800	0	15,964,575
JACKSON	0	0	0	496,708	0	1,130,781
JEFFERSON	0	225,309	225,309	8,811	0	285,673
LAFAYETTE	0	0	0	10,030	0	37,474
LAKE	0	25,973,246	25,973,246	7,111,968	0	34,320,455
LEE	0	47,896,015	69,116,015	2,886,198	0	74,506,683
LEON	0	15,046,580	20,046,580	20,041,998	0	48,949,734
LEVY	0	656,564	656,564	113,880	0	1,406,392
LIBERTY	0	0	0	177,989	0	292,637
MADISON	0	0	0	187,989	0	488,667
MANATEE	21,000	33,622,087	93,993,440	602,289	0	96,045,522
MARION	0	15,969,217	15,969,217	673,270	0	18,140,879
MARTIN	0	2,725,954	2,725,954	1,348,938	0	5,474,369
MONROE	0	13,823,441	13,823,441	7,423,485	0	21,624,972
NASSAU	0	81,224	81,224	384,243	0	995,795
OKALOOSA	0	7,913,130	7,913,130	1,345,740	0	10,412,796
OKEECHOBEE	0	0	0	53,813	0	271,667
ORANGE	0	83,103,748	287,812,397	217,299,457	0	521,017,937
OSCEOLA	0	17,737,213	17,737,213	3,414,473	0	34,357,544
PALM BEACH	0	145,206,647	148,847,977	120,532,799	0	274,782,071
PASCO	0	32,460,280	48,804,859	16,384,895	0	72,942,145
PINELLAS	0	0	0	1,232,510	0	5,046,723
POLK	0	32,960,367	34,262,713	2,223,244	0	39,197,459
PUTNAM	0	0	0	2,402,804	0	2,818,313
ST. JOHNS	0	15,711,346	15,711,346	4,600,887	0	24,952,634
ST. LUCIE	0	24,803,876	24,803,876	3,108,575	0	29,318,946
SANTA ROSA	0	2,923,030	2,923,030	2,765,849	3,129	6,960,947
SARASOTA	0	15,778,383	15,778,383	1,732,302	0	19,573,179
SEMINOLE	0	23,175,000	23,207,301	1,678,181	0	27,509,469
SUMTER	0	2,390,658	2,390,658	144,785	0	2,936,423
SUWANNEE	0	0	0	43,214	0	224,987
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	16,432	0	82,017
VOLUSIA	0	49,452,423	49,452,423	66,234,133	0	121,888,296
WAKULLA	0	3,851,551	3,851,551	105,120	0	4,701,513
WALTON	0	2,063,662	2,063,662	581,348	0	3,033,295
WASHINGTON	0	0	0	9,347	0	43,110
STATE TOTAL	21,000	1,178,692,192	2,018,317,710	813,860,923	(395,696)	3,147,462,899

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES**

	1.91	1.92	1.93	1.94	1.95	1.96
DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	852,611	12,833,296	23,888,587	1,015,076	843,109	25,746,772
BAKER	0	954,316	1,621,515	52,762	361,445	2,035,721
BAY	688,881	8,227,160	32,213,160	1,073,059	33,290	33,319,509
BRADFORD	0	1,224,697	1,785,233	79,629	0	1,864,862
BREVARD	162,388	18,434,641	79,457,477	12,811,919	6,261,246	98,530,642
BROWARD	11,202,914	118,530,347	338,057,420	26,063,474	6,773,088	370,893,982
CALHOUN	142,906	558,657	708,860	14,766	0	723,627
CHARLOTTE	0	8,103,619	44,924,470	2,170,956	55,698	47,151,124
CITRUS	62,464	10,035,063	23,833,307	1,149,682	1,728,362	26,711,350
CLAY	80,122	48,537,592	22,501,840	877,763	4,180,566	27,560,169
COLLIER	266,711	15,323,894	158,632,834	9,637,907	10,253,418	178,524,160
COLUMBIA	0	2,488,526	5,052,656	1,107,844	50,490	2,610,990
DADE	30,117,018	128,321,869	461,813,383	36,715,514	11,936,339	510,465,236
DESOTO	0	2,127,103	2,675,086	246,189	0	2,921,275
DIXIE	0	1,613,151	1,232,902	37,827	0	1,270,729
DUVAL	727,756	24,443,170	117,061,580	8,718,001	978,961	126,758,542
ESCAMBIA	596,216	11,248,241	50,525,720	3,320,017	19,964	53,865,702
FLAGLER	622,172	35,318,054	27,683,178	1,090,730	1,039,459	29,813,368
FRANKLIN	249,399	565,101	7,703,262	697,893	0	8,401,155
GADSDEN	123,273	1,274,870	2,593,065	36,388	167,818	2,797,271
GILCHRIST	0	1,988,105	1,340,690	23,726	52,152	1,416,568
GLADES	124,558	507,209	1,404,389	17,354	408	1,422,151
GULF	0	903,771	1,573,904	19,543	750	1,594,197
HAMILTON	0	1,095,223	1,417,390	26,808	64,000	1,508,198
HARDEE	0	2,292,742	3,373,740	28,763	0	3,402,503
HENDRY	0	1,934,705	5,124,083	229,908	400,292	5,754,283
HERNANDO	154,196	25,656,499	29,852,036	5,562,338	2,529,037	37,943,411
HIGHLANDS	0	7,730,734	13,464,614	1,601,820	1,011,771	16,078,205
HILLSBOROUGH	2,547,215	66,635,450	169,121,245	15,146,635	11,993,616	196,261,496
HOLMES	0	1,994,700	1,322	80,893	0	82,214
INDIAN RIVER	823,124	4,676,350	34,414,288	4,023,550	2,838,995	41,276,833
JACKSON	0	3,645,355	2,127,801	141,011	570	2,269,382
JEFFERSON	414,712	975,008	1,134,387	28,102	152,100	1,314,589
LAFAYETTE	0	1,004,486	478,077	20,704	0	498,781
LAKE	121,818	74,847,230	53,390,876	5,935,799	11,913,258	71,239,934
LEE	3,674,325	61,938,521	185,018,539	11,608,572	5,861,570	202,488,681
LEON	202,024	17,006,437	51,236,930	3,416,309	2,133,001	56,786,240
LEVY	100,182	824,835	4,632,040	122,295	345,871	5,100,206
LIBERTY	0	2,508,313	505,889	32,814	0	538,704
MADISON	0	933,888	456,435	35,172	0	491,607
MANATEE	1,527,354	43,537,834	88,288,742	3,416,452	6,963,130	98,668,323
MARION	170,339	20,271,652	63,310,167	4,447,561	5,040,063	72,797,792
MARTIN	44,971	10,679,103	43,886,882	2,954,779	1,263,461	48,105,122
MONROE	141,439	4,594,648	26,418,106	1,184,517	2,147,195	29,749,818
NASSAU	0	9,213,058	14,358,201	805,096	2,871,942	18,035,239
OKALOOSA	897,389	7,947,255	35,356,193	3,653,245	213,037	39,222,475
OKEECHOBEE	21,820	1,591,525	4,771,530	115,251	264,694	5,151,475
ORANGE	0	25,950,396	322,528,170	44,093,783	42,386,356	409,008,308
OSCEOLA	3,380,557	94,109,691	50,317,919	6,329,885	23,572,558	80,220,362
PALM BEACH	2,746,784	82,356,566	438,876,314	46,785,200	8,410,020	494,071,534
PASCO	0	57,983,455	70,284,579	7,074,577	8,495,194	85,854,350
PINELLAS	641,608	54,094,295	142,975,889	13,486,433	663,249	157,125,571
POLK	1,043,160	130,039,821	102,264,554	6,648,077	10,350,833	119,263,463
PUTNAM	109,814	5,842,450	8,085,301	147,654	0	8,232,954
ST. JOHNS	68,826	39,925,625	46,968,747	3,216,552	5,992,599	56,177,898
ST. LUCIE	0	72,376,305	63,949,023	3,343,515	14,886,655	82,179,193
SANTA ROSA	170,751	12,686,129	18,340,702	905,941	476,032	19,722,674
SARASOTA	1,815,430	19,952,115	135,807,532	4,362,561	3,956,902	144,126,995
SEMINOLE	158,572	13,126,416	80,645,979	2,528,148	2,050,438	85,224,565
SUMTER	1,324,858	1,982,879	10,549,000	583,589	500,000	11,632,589
SUWANNEE	0	538,170	3,438,188	110,297	0	3,548,485
TAYLOR	11,273	519,785	2,693,629	49,827	0	2,743,456
UNION	0	1,252,901	458,892	44,800	0	503,692
VOLUSIA	249,698	19,935,768	113,352,548	11,510,403	13,650,186	138,513,137
WAKULLA	86,850	19,697,226	3,018,140	72,823	521,724	3,612,688
WALTON	174,469	2,273,590	21,454,647	889,083	228,000	22,571,730
WASHINGTON	0	4,295,525	2,107,328	80,879	500	2,188,707
STATE TOTAL	68,842,948	1,486,037,108	3,878,541,110	323,860,440	238,885,413	4,441,286,962

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES**

	1.97	1.98	1.99	1.100	1.101
DISTRICT	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	38,580,068	0	0	0	0
BAKER	2,990,037	0	0	0	0
BAY	41,546,669	0	0	0	0
BRADFORD	3,089,559	0	0	0	150,000
BREVARD	116,965,283	965,263	56,000,000	123,567	0
BROWARD	492,250,184	4,874,875	275,187,092	385,818	11,096,441
CALHOUN	1,282,284	0	0	0	0
CHARLOTTE	55,749,476	0	0	0	0
CITRUS	36,746,413	0	0	0	0
CLAY	76,097,761	0	0	0	0
COLLIER	193,848,054	0	96,600,000	0	0
COLUMBIA	8,699,515	0	25,685,000	0	0
DADE	638,787,105	8,729,186	556,012,034	0	64,316,422
DESOTO	5,048,378	0	0	0	0
DIXIE	2,883,879	0	0	0	0
DUVAL	151,201,712	0	148,331,809	415,000	0
ESCAMBIA	65,113,942	1,341,756	0	2,199	0
FLAGLER	65,131,421	0	0	203,500	0
FRANKLIN	8,966,256	0	0	0	0
GADSDEN	4,072,140	0	0	347,550	0
GILCHRIST	3,404,673	0	0	0	0
GLADES	1,929,360	0	0	0	0
GULF	2,497,968	0	0	0	0
HAMILTON	2,603,421	0	0	0	0
HARDEE	5,695,245	0	0	0	0
HENDRY	7,688,988	0	0	0	82,141
HERNANDO	63,599,910	0	0	0	0
HIGHLANDS	23,808,939	0	0	0	0
HILLSBOROUGH	262,896,946	5,268,595	0	1,256,815	0
HOLMES	2,149,914	0	0	0	0
INDIAN RIVER	45,953,184	1,253,687	45,527,506	0	0
JACKSON	5,914,737	0	0	0	0
JEFFERSON	2,289,597	0	0	0	0
LAFAYETTE	1,503,267	0	0	0	0
LAKE	146,087,164	3,097,954	0	0	0
LEE	264,427,202	0	0	430,380	0
LEON	73,792,677	0	0	0	0
LEVY	5,925,041	0	0	0	0
LIBERTY	3,047,017	0	0	0	0
MADISON	1,425,495	0	0	0	0
MANATEE	142,206,157	0	0	0	24,979,000
MARION	93,069,444	0	0	0	0
MARTIN	58,784,225	958,397	0	0	50,353
MONROE	34,344,466	0	0	0	4,432,998
NASSAU	27,248,297	0	0	0	0
OKALOOSA	47,181,191	948,036	0	0	0
OKEECHOBEE	6,742,999	0	0	0	959,910
ORANGE	434,958,704	0	0	497,200	0
OSCEOLA	174,330,053	0	0	61,000	0
PALM BEACH	576,428,100	0	151,694,652	342,939	6,331,958
PASCO	143,837,805	5,486,177	142,628,254	0	0
PINELLAS	211,219,866	0	0	0	0
POLK	249,303,285	113,900,000	0	0	0
PUTNAM	14,075,405	699,371	0	6,807	0
ST. JOHNS	96,103,523	1,476,450	0	0	0
ST. LUCIE	154,555,498	0	0	0	4,272,581
SANTA ROSA	32,408,804	0	0	0	302,705
SARASOTA	164,079,110	1,191,521	0	46,646	0
SEMINOLE	98,350,981	7,090,922	0	0	0
SUMTER	13,615,468	0	0	0	0
SUWANNEE	4,086,655	0	0	0	981,181
TAYLOR	3,263,241	0	0	0	0
UNION	1,756,593	2,000,000	0	0	0
VOLUSIA	158,448,905	0	0	500	617,567
WAKULLA	23,309,913	0	0	0	0
WALTON	24,845,320	0	0	0	0
WASHINGTON	6,484,232	0	0	0	0
STATE TOTAL	5,930,729,120	159,282,191	1,497,666,346	4,119,920	118,573,255

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES**

1.102 1.103 1.104 1.105 1.106

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	75,000	75,000	34,268,586	(207,700)	72,715,954
BAKER	0	0	2,697,209	0	5,687,246
BAY	0	0	83,746,941	1,383,031	126,676,641
BRADFORD	0	150,000	4,092,098	(127,565)	7,204,092
BREVARD	42,231,569	99,320,400	278,828,436	0	495,114,118
BROWARD	3,500,000	295,044,226	880,115,640	0	1,667,410,049
CALHOUN	997,025	997,025	270,717	0	2,550,027
CHARLOTTE	376,780	376,780	45,981,188	0	102,107,443
CITRUS	0	0	30,425,048	(126,709)	67,044,751
CLAY	0	0	58,991,087	0	135,088,848
COLLIER	20,818	96,620,818	248,883,410	0	539,352,281
COLUMBIA	524,061	26,209,061	4,813,265	0	39,721,841
DADE	189,379,730	818,437,372	882,781,442	0	2,340,005,919
DESOTO	0	0	6,539,121	(81,700)	11,505,799
DIXIE	0	0	670,897	(1,029)	3,553,748
DUVAL	267,796	149,014,605	171,052,514	0	471,268,831
ESCAMBIA	0	1,343,955	98,880,388	0	165,338,286
FLAGLER	0	203,500	52,209,977	0	117,544,898
FRANKLIN	2,036,025	2,036,025	31,108,965	(939,143)	41,172,103
GADSDEN	0	347,550	357,627	163,003	4,940,321
GILCHRIST	0	0	641,579	0	4,046,252
GLADES	16,199	16,199	123,808	256,022	2,325,389
GULF	0	0	782,499	0	3,280,467
HAMILTON	0	0	958,735	364,600	3,926,756
HARDEE	128,181	128,181	468,117	0	6,291,543
HENDRY	0	82,141	8,115,197	47,877	15,934,203
HERNANDO	0	0	179,685,478	0	243,285,388
HIGHLANDS	135,156	135,156	47,014,426	0	70,958,521
HILLSBOROUGH	43,746	6,569,155	596,989,234	0	866,455,335
HOLMES	0	0	1,183,137	0	3,333,052
INDIAN RIVER	0	46,781,193	94,093,174	0	186,827,550
JACKSON	0	0	3,873,185	0	9,787,922
JEFFERSON	71,620	71,620	771,501	0	3,132,717
LAFAYETTE	0	0	427,083	0	1,930,350
LAKE	0	3,097,954	146,101,891	0	295,287,010
LEE	0	430,380	331,546,225	0	596,403,807
LEON	4,948,750	4,948,750	108,627,993	0	187,369,420
LEVY	200,000	200,000	2,156,260	0	8,281,301
LIBERTY	0	0	389,956	0	3,436,973
MADISON	0	0	1,251,107	0	2,676,602
MANATEE	3,853,768	28,832,768	99,543,453	0	270,582,378
MARION	0	0	151,496,427	0	244,565,871
MARTIN	0	1,008,750	91,563,872	0	151,356,847
MONROE	0	4,432,998	36,587,963	0	75,365,428
NASSAU	150,000	150,000	29,887,267	0	57,285,564
OKALOOSA	0	948,036	107,108,981	0	155,238,209
OKEECHOBEE	19,720	979,630	6,613,704	0	14,336,333
ORANGE	16,636	513,836	952,027,956	0	1,387,500,496
OSCEOLA	4,115,424	4,176,424	200,504,582	0	379,011,060
PALM BEACH	2,872,985	161,242,534	642,376,028	0	1,380,046,662
PASCO	81,731,781	229,846,212	173,193,997	0	546,878,014
PINELLAS	0	0	275,570,978	0	486,790,844
POLK	0	113,900,000	169,518,480	0	532,721,765
PUTNAM	0	706,178	5,038,710	0	19,820,292
ST. JOHNS	334,365	1,810,814	137,721,602	1,657,914	237,293,854
ST. LUCIE	0	4,272,581	157,826,999	0	316,655,078
SANTA ROSA	0	302,705	30,336,302	0	63,047,811
SARASOTA	0	1,238,167	126,771,617	0	292,088,894
SEMINOLE	0	7,090,922	91,393,485	0	196,835,388
SUMTER	0	0	15,506,603	0	29,122,071
SUWANNEE	0	981,181	3,858,686	0	8,926,521
TAYLOR	0	0	1,520,041	22,239	4,805,521
UNION	0	2,000,000	2,186,228	22,430	5,965,251
VOLUSIA	0	618,067	350,846,457	0	509,913,429
WAKULLA	300,000	300,000	3,076,722	0	26,686,636
WALTON	0	0	31,080,203	0	55,925,523
WASHINGTON	0	0	2,524,737	0	9,008,970
STATE TOTAL	338,347,133	2,117,988,846	8,337,597,226	2,433,272	16,388,748,464

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
PERMANENT FUND – REVENUES**

1.107 1.108 1.109 1.110 1.111

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	660	660
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	2,441	2,441
POLK	0	0	0	0	0
PUTNAM	0	0	0	3,933	3,933
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	7,034	7,034

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
PERMANENT FUND – REVENUES**

1.112 1.113 1.114 1.115

DISTRICT	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	0	0
CALHOUN	0	0	0	0
CHARLOTTE	0	18,203	0	18,863
CITRUS	0	0	0	0
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESDOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	0	0
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	0	0	0
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	150,928	0	153,369
POLK	0	0	0	0
PUTNAM	0	147,817	0	151,750
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	316,947	0	323,981

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES
EXPENDITURES

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2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

	2.1	2.2	2.3	2.4	2.5
DISTRICT	GOVT FUNDS INSTRUCTION	GOVT FUNDS PUPIL PERSONNEL SERVICES	GOVT FUNDS INSTRUCTIONAL MEDIA SERVICES	GOVT FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOVT FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	133,533,194	16,036,050	5,062,312	10,467,730	4,371,916
BAKER	21,798,882	2,413,928	697,192	1,170,890	449,142
BAY	132,037,251	8,228,991	3,928,774	5,489,411	3,293,373
BRADFORD	18,450,980	1,215,237	421,632	744,456	162,754
BREVARD	371,212,728	23,079,348	9,410,082	22,272,661	4,763,190
BROWARD	1,395,766,785	117,023,669	30,906,159	57,817,470	27,044,448
CALHOUN	11,247,926	723,002	412,650	855,817	238,720
CHARLOTTE	89,631,248	9,689,379	2,481,182	6,881,061	2,317,740
CITRUS	76,742,920	5,879,343	2,232,969	5,056,027	1,991,350
CLAY	178,557,331	14,104,996	5,903,365	5,425,083	2,920,043
COLLIER	255,196,150	18,833,936	5,287,737	11,951,750	6,370,114
COLUMBIA	48,757,593	5,047,102	1,123,259	1,663,343	1,337,576
DADE	2,063,895,832	165,811,753	47,800,308	75,990,107	40,726,604
DESOTO	27,987,704	2,291,437	604,423	2,033,420	718,906
DIXIE	10,243,626	772,287	70,832	567,321	574,872
DUVAL	617,654,483	58,916,249	17,368,976	18,604,815	37,326,887
ESCAMBIA	204,278,206	17,053,141	5,461,660	11,693,816	7,729,024
FLAGLER	67,231,577	6,714,822	1,331,030	1,441,265	752,901
FRANKLIN	8,038,426	317,368	198,951	91,994	222,334
GADSDEN	30,101,300	3,672,469	936,423	2,661,367	1,737,536
GILCHRIST	14,342,306	1,272,485	389,563	521,134	42,158
GLADES	7,025,353	692,135	285,954	273,509	235,530
GULF	10,522,446	846,918	285,493	462,706	272,463
HAMILTON	9,621,968	1,074,637	219,008	957,478	183,707
HARDEE	24,933,821	2,761,231	782,055	807,971	990,821
HENDRY	38,481,831	3,561,580	1,032,093	1,220,638	148,629
HERNANDO	102,447,519	9,175,754	2,184,830	3,562,404	2,895,189
HIGHLANDS	57,743,834	6,394,800	1,671,944	2,144,295	3,252,885
HILLSBOROUGH	1,004,588,006	76,711,251	24,050,035	46,081,116	33,150,890
HOLMES	16,115,910	671,638	599,427	551,029	631,308
INDIAN RIVER	89,239,962	5,179,590	2,059,767	6,664,764	1,160,466
JACKSON	35,190,135	3,534,773	777,857	2,273,712	463,648
JEFFERSON	6,721,485	569,614	126,987	793,586	280,370
LAFAYETTE	5,339,851	551,602	160,777	752,907	243,375
LAKE	199,773,001	15,169,099	3,809,340	7,301,745	8,032,581
LEE	409,764,188	28,287,538	7,230,806	16,291,484	11,389,286
LEON	160,841,297	13,254,664	4,467,984	17,637,491	2,423,650
LEVY	29,011,459	2,330,589	936,550	1,165,011	1,071,772
LIBERTY	8,539,602	337,282	164,424	754,501	244,470
MADISON	12,887,229	837,232	451,220	1,659,234	775,815
MANATEE	229,662,632	18,063,619	4,934,384	12,246,228	5,944,055
MARION	203,666,253	23,574,904	5,402,131	7,770,172	5,383,145
MARTIN	94,605,958	8,960,642	2,571,184	3,425,227	1,998,475
MONROE	59,568,562	5,260,255	1,026,664	3,364,610	2,115,941
NASSAU	50,102,924	3,991,799	1,747,787	3,071,424	903,643
OKALOOSA	162,899,218	7,877,746	3,236,860	8,444,453	706,175
OKEECHOBEE	32,642,614	2,907,492	702,144	1,212,671	1,109,686
ORANGE	867,973,005	51,335,304	19,393,317	88,120,269	28,610,350
OSCEOLA	252,436,905	23,004,870	5,860,992	22,507,401	9,150,787
PALM BEACH	932,482,324	56,722,957	19,076,061	53,270,793	33,601,035
PASCO	322,304,412	29,726,490	9,859,723	10,507,790	9,612,129
PINELLAS	583,683,425	42,390,404	13,650,357	28,053,640	13,422,555
POLK	499,242,631	30,132,900	11,943,142	13,892,763	13,754,088
PUTNAM	60,367,694	4,723,559	2,469,823	3,854,082	360,814
ST. JOHNS	133,557,842	13,326,955	4,583,153	6,497,000	2,811,791
ST. LUCIE	187,095,759	17,830,964	5,348,545	8,112,036	7,274,493
SANTA ROSA	117,984,283	9,033,915	2,904,100	5,281,295	1,368,183
SARASOTA	271,323,020	30,195,029	5,813,674	5,862,954	13,397,827
SEMINOLE	320,656,170	22,377,747	6,581,110	7,684,381	6,677,232
SUMTER	41,428,552	2,377,008	732,750	2,000,990	1,098,368
SUWANNEE	28,401,202	1,912,799	738,039	773,504	1,361,535
TAYLOR	17,473,889	1,655,107	320,832	1,074,244	188,873
UNION	11,027,260	809,773	211,028	403,140	959,018
VOLUSIA	323,606,180	26,716,097	7,449,204	16,474,338	5,880,891
WAKULLA	22,876,840	2,240,006	589,858	1,339,224	75,635
WALTON	39,629,616	2,334,656	1,336,313	1,297,486	1,542,406
WASHINGTON	22,975,515	2,240,519	616,570	309,486	592,624
STATE TOTAL	13,895,170,032	1,092,762,436	332,425,773	671,608,118	382,840,200

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

2.6

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2.11

DISTRICT	GOV'T FUNDS INSTRUCTION RELATED TECHNOLOGY	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS SCHOOL BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	3,221,747	39,159,755	639,356	1,122,870	13,281,514	552,424
BAKER	272,537	5,003,688	399,174	411,698	1,898,896	145,447
BAY	1,047,400	21,987,950	895,329	964,777	13,996,424	503,222
BRADFORD	103,365	2,647,444	286,343	226,464	2,542,882	0
BREVARD	6,775,469	66,300,750	923,955	3,332,320	39,356,479	1,514,030
BROWARD	20,017,092	252,808,838	3,223,910	12,823,986	130,254,564	1,940,723
CALHOUN	382,415	2,612,604	284,578	388,076	1,072,372	41,933
CHARLOTTE	694,598	22,063,958	912,309	650,881	9,220,902	91,687,302
CITRUS	1,122,397	16,282,086	719,770	895,168	8,741,025	498,758
CLAY	1,329,973	29,683,460	790,300	1,165,200	14,726,095	1,906,656
COLLIER	1,573,246	44,016,783	1,822,485	2,661,418	25,176,236	1,814,181
COLUMBIA	587,629	9,758,908	776,831	793,708	3,951,521	7,039
DADE	37,778,534	368,107,305	6,694,027	18,623,505	190,096,050	3,611,538
DESOTO	349,178	5,997,364	251,565	498,137	2,464,586	77,148
DIXIE	391,747	2,377,058	235,761	261,195	1,211,223	1,966
DUVAL	8,930,579	141,147,507	1,603,050	6,746,319	58,135,877	2,379,904
ESCAMBIA	2,814,698	44,752,340	1,206,764	1,504,389	15,390,211	3,334,871
FLAGLER	552,320	10,792,338	476,400	619,792	5,714,675	89,516
FRANKLIN	3,942	834,588	365,248	324,438	380,116	0
GADSDEN	69,325	9,077,120	386,032	1,120,394	3,260,418	79,916
GILCHRIST	185,247	2,410,586	266,544	352,698	1,292,677	21,300
GLADES	156,599	1,643,728	284,977	226,559	648,551	0
GULF	87,115	1,954,695	171,810	728,442	1,320,037	0
HAMILTON	66,618	2,501,449	240,853	872,672	909,354	215,956
HARDEE	611,357	5,953,434	245,894	590,621	2,157,147	0
HENDRY	68,790	6,031,730	1,162,875	855,387	3,612,488	258,480
HERNANDO	1,541,064	19,359,241	479,387	690,566	9,543,008	938,823
HIGHLANDS	1,508,512	14,972,437	454,284	719,716	6,869,001	0
HILLSBOROUGH	23,935,678	203,928,970	1,159,729	12,572,739	91,713,508	1,492,898
HOLMES	299,367	2,752,770	185,663	259,088	1,958,290	0
INDIAN RIVER	933,805	15,998,393	1,039,671	685,563	9,274,636	103,175
JACKSON	926,050	7,976,038	391,650	467,850	3,872,365	321,390
JEFFERSON	146,116	1,916,672	266,727	416,629	719,822	0
LAFAYETTE	101,195	1,809,856	230,513	252,827	350,777	18,568
LAKE	2,686,279	36,999,043	1,199,774	1,437,635	17,302,826	669,686
LEE	4,333,682	67,532,796	945,379	4,702,827	42,485,096	4,813,660
LEON	2,686,577	40,470,365	941,488	2,430,148	16,203,174	982,462
LEVY	167,577	5,671,499	251,556	1,251,015	3,262,688	44,122
LIBERTY	131,820	1,632,497	355,927	338,666	553,668	51,239
MADISON	165,260	3,888,760	263,455	397,089	1,605,858	0
MANATEE	242,911	41,431,197	1,149,933	2,496,279	24,345,429	1,876,193
MARION	2,481,471	44,611,823	620,847	2,082,281	18,165,186	853,056
MARTIN	1,230,586	18,186,114	705,570	1,180,543	9,509,932	280,603
MONROE	1,256,950	13,024,420	634,305	1,058,117	5,457,469	471,920
NASSAU	690,125	10,404,777	434,172	873,332	5,302,527	49,869
OKALOOSA	765,381	21,030,615	1,465,631	702,452	16,166,191	237,772
OKEECHOBEE	420,923	6,352,916	335,367	1,705,253	3,291,521	223,996
ORANGE	13,775,380	201,234,620	4,570,077	7,466,230	96,538,391	12,170,668
OSCEOLA	4,151,535	64,675,585	2,150,486	2,605,401	21,535,497	7,414,516
PALM BEACH	4,887,676	167,558,523	8,130,014	10,043,169	97,181,661	736,821
PASCO	6,232,514	65,938,646	2,324,216	2,767,340	34,253,024	2,755,343
PINELLAS	2,000,338	99,517,294	2,023,635	8,458,753	58,512,882	1,158,677
POLK	3,871,222	73,594,115	2,086,935	6,133,785	41,644,801	7,091,422
PUTNAM	0	11,408,278	859,562	802,425	6,426,281	105,308
ST. JOHNS	4,204,676	31,423,576	728,090	657,397	14,331,557	3,299,220
ST. LUCIE	311,935	38,877,973	727,940	3,127,256	19,571,727	1,144,205
SANTA ROSA	2,066,025	20,653,518	434,323	795,666	13,174,013	120,989
SARASOTA	6,766,334	62,035,818	1,333,359	2,833,221	18,738,880	209,672
SEMINOLE	3,195,519	46,515,989	1,764,428	2,542,224	32,177,988	319,741
SUMTER	516,220	6,725,337	403,499	430,561	2,861,785	223,918
SUWANNEE	105,654	4,891,531	251,624	897,211	2,891,322	7,888
TAYLOR	175,969	3,415,027	221,571	344,803	1,810,442	48,616
UNION	163,894	2,546,852	212,977	333,382	892,143	28,952
VOLUSIA	3,829,838	60,350,368	711,009	3,259,092	39,111,109	1,198,778
WAKULLA	257,500	4,502,223	440,414	599,583	1,577,142	116,450
WALTON	747,248	7,258,108	352,069	307,102	4,644,536	15,432
WASHINGTON	513,675	4,272,874	428,283	528,584	2,899,858	0
STATE TOTAL	193,618,396	2,673,254,922	68,931,682	150,414,915	1,349,540,330	162,278,359

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

2.12 2.13 2.14 2.15 2.16 2.17

DISTRICT	GOV'T FUNDS FISCAL SERVICES	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS PUPIL TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT
ALACHUA	1,569,459	12,474,954	3,430,157	11,245,793	23,789,503	5,214,286
BAKER	648,547	1,913,248	819,262	2,503,693	3,466,369	1,012,065
BAY	1,761,385	11,362,934	1,437,794	8,841,086	18,248,905	5,398,355
BRADFORD	300,563	1,659,821	424,360	1,593,193	2,851,205	1,123,336
BREVARD	2,211,513	27,680,695	8,366,283	22,444,704	52,759,865	6,271,552
BROWARD	10,097,410	87,371,347	68,736,844	89,116,895	175,980,870	70,949,591
CALHOUN	395,055	1,163,301	0	914,461	1,196,280	345,646
CHARLOTTE	1,169,678	8,486,787	3,872,949	7,013,498	12,575,172	3,947,875
CITRUS	978,349	5,813,179	2,397,009	8,947,475	10,622,678	3,106,193
CLAY	746,192	12,313,720	3,657,544	12,575,210	18,596,823	5,868,528
COLLIER	1,906,594	17,392,207	7,737,300	22,499,395	38,287,899	15,943,520
COLUMBIA	395,561	4,205,765	1,015,738	5,286,335	6,470,296	2,253,439
DADE	20,738,131	147,587,434	68,840,763	93,999,194	311,320,063	118,130,694
DESOTO	579,018	2,436,195	631,016	1,934,104	3,829,302	1,601,702
DIXIE	451,766	1,097,998	42,765	1,258,708	2,003,315	66,465
DUVAL	5,677,625	43,037,043	18,459,903	47,018,844	62,184,289	30,968,423
ESCAMBIA	2,350,543	18,262,744	4,970,336	16,496,816	28,281,523	11,547,704
FLAGLER	1,064,197	5,402,196	850,678	5,902,982	9,784,587	2,771,664
FRANKLIN	372,905	665,019	297,137	763,388	853,735	218,969
GADSDEN	484,235	3,499,992	403,456	3,790,531	5,451,299	1,596,950
GILCHRIST	355,848	1,548,810	436,570	1,244,879	2,551,045	1,041,089
GLADES	184,043	743,242	26,219	524,141	1,091,572	667,727
GULF	252,581	858,160	165,064	1,041,100	1,696,773	767,585
HAMILTON	307,702	1,204,760	105,760	1,148,248	1,432,608	348,714
HARDEE	497,045	2,409,796	288,509	2,171,895	3,914,732	1,844,768
HENDRY	789,726	4,037,048	572,675	3,047,984	5,734,718	1,379,978
HERNANDO	790,765	8,470,014	1,798,695	8,892,943	14,506,048	4,603,035
HIGHLANDS	870,867	6,862,617	1,684,678	5,585,213	10,414,665	2,405,489
HILLSBOROUGH	8,994,123	86,550,325	18,578,257	65,369,722	106,956,024	29,280,064
HOLMES	339,507	1,668,698	1,142,287	1,352,924	2,803,871	435,559
INDIAN RIVER	1,218,395	8,157,489	2,518,636	6,060,622	14,725,610	3,428,108
JACKSON	478,592	3,600,659	486,118	3,088,490	5,633,573	1,972,334
JEFFERSON	285,186	694,312	26,551	901,644	1,067,046	272,990
LAFAYETTE	243,665	485,620	3,748	613,841	645,771	345,914
LAKE	1,862,969	15,269,623	4,936,060	17,304,697	23,362,272	6,600,430
LEE	3,804,122	29,819,922	8,615,915	49,678,515	68,526,588	16,286,982
LEON	2,123,086	10,265,466	7,155,034	11,439,798	19,963,033	8,488,475
LEVY	540,657	2,777,608	438,116	4,052,026	3,833,337	1,075,834
LIBERTY	267,198	752,106	4,606	663,602	1,105,567	200,731
MADISON	365,547	1,311,559	201,454	1,740,464	2,726,311	326,787
MANATEE	1,986,832	17,652,961	9,522,292	13,392,359	29,810,413	10,478,014
MARION	2,660,367	18,392,997	4,751,968	24,736,052	26,621,750	10,924,839
MARTIN	818,681	7,170,356	3,444,513	6,972,314	15,136,879	3,164,044
MONROE	1,180,286	3,115,184	1,216,829	4,227,498	8,857,399	2,873,268
NASSAU	507,439	4,390,112	495,238	4,646,796	8,102,722	3,166,229
OKALOOSA	1,694,499	10,444,847	2,532,481	11,716,584	14,555,996	6,999,977
OKEECHOBEE	430,515	3,290,214	239,100	2,879,961	3,797,218	1,168,719
ORANGE	6,589,540	61,697,301	18,020,386	67,780,206	100,058,298	41,907,485
OSCEOLA	2,028,443	24,583,165	6,773,727	18,468,240	30,798,725	8,512,770
PALM BEACH	5,874,534	60,341,964	15,270,657	53,477,949	134,986,221	50,422,741
PASCO	2,211,103	29,541,716	7,317,591	29,248,215	45,123,394	12,800,678
PINELLAS	4,455,688	37,889,517	13,564,953	46,211,045	83,738,247	24,987,866
POLK	2,865,414	39,504,249	14,646,495	33,040,465	50,201,074	27,086,341
PUTNAM	728,830	6,437,295	1,198,359	6,238,353	8,106,459	3,513,117
ST. JOHNS	1,635,757	9,431,101	2,658,847	10,803,093	19,402,740	7,273,202
ST. LUCIE	1,834,020	18,268,130	4,209,390	23,750,318	32,653,063	10,278,197
SANTA ROSA	1,150,118	9,605,253	2,093,867	13,803,244	13,377,655	4,712,587
SARASOTA	2,288,599	15,847,930	6,808,436	19,537,524	34,868,202	15,319,147
SEMINOLE	2,099,141	25,290,451	4,182,967	25,280,952	41,491,550	10,537,855
SUMTER	562,744	3,456,820	784,828	3,142,777	3,969,895	1,586,798
SUWANNEE	457,885	2,500,377	579,479	2,797,457	3,160,978	1,588,712
TAYLOR	423,292	1,642,984	363,966	1,965,432	3,430,829	499,851
UNION	397,296	994,097	76,386	781,369	1,603,980	543,983
VOLUSIA	3,007,082	25,692,680	7,129,390	18,966,061	43,056,783	16,399,767
WAKULLA	398,097	1,872,527	608,446	2,722,747	4,077,853	879,700
WALTON	405,388	3,173,817	1,191,685	3,660,790	6,955,006	1,484,691
WASHINGTON	509,410	1,805,542	252,138	2,031,634	2,378,035	1,267,279
STATE TOTAL	127,671,350	1,045,348,003	375,510,660	1,002,348,486	1,851,566,507	650,487,407

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

	2.18	2.19	2.20	2.21	2.22	2.23
			GOV'T FUNDS TOTAL			
	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES	GOV'T FUNDS GENERAL SUPPORT SERVICES	INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	GOV'T FUNDS COMMUNITY SERVICES	GOV'T FUNDS TOTAL CURRENT EXPENDITURES	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)
DISTRICT						
ALACHUA	1,562,892	74,883,205	247,576,155	3,136,549	250,712,704	25,607,562
BAKER	347,498	13,565,897	40,368,467	221,764	40,590,231	2,786,904
BAY	3,337,669	66,747,882	220,773,083	1,771,285	222,544,369	57,504,102
BRADFORD	215,215	11,223,381	32,321,805	107,798	32,429,603	4,144,800
BREVARD	3,067,115	167,928,512	605,441,990	361,095	605,803,085	227,447,973
BROWARD	20,863,190	671,359,330	2,319,934,954	24,416,408	2,344,351,361	469,181,100
CALHOUN	23,116	5,824,817	19,685,348	62,806	19,748,154	1,795,991
CHARLOTTE	1,301,998	140,839,353	252,534,559	488,779	253,023,338	21,002,691
CITRUS	1,520,105	44,239,709	137,264,716	1,114,284	138,379,000	25,066,445
CLAY	1,668,911	74,015,178	282,255,970	382,730	282,638,700	75,086,060
COLLIER	2,703,927	137,945,162	437,158,095	1,208	437,159,303	236,491,365
COLUMBIA	440,068	25,596,300	84,112,801	339,516	84,452,317	16,929,690
DADE	1,217,905	980,859,305	3,412,862,443	41,719,381	3,454,581,824	941,152,381
DESOTO	607,858	14,910,632	48,895,700	16,557	48,912,257	1,602,065
DIXIE	49,342	6,680,504	19,301,189	0	19,301,189	1,987,573
DUVAL	8,503,976	284,715,256	1,043,517,245	483,167	1,044,000,412	158,115,928
ESCAMBIA	3,147,233	106,493,135	355,523,681	896,030	356,419,711	44,944,050
FLAGLER	86,755	32,763,442	110,787,357	3,578,063	114,365,420	59,110,009
FRANKLIN	4,129	4,245,085	13,118,099	0	13,118,099	26,285,430
GADSDEN	508,441	20,581,664	59,760,083	346,395	60,106,478	4,036,717
GILCHRIST	22,531	9,133,990	25,886,882	45,021	25,931,903	2,331,804
GLADES	52,677	4,449,708	13,118,789	0	13,118,789	1,931,564
GULF	78,928	7,080,480	19,557,620	0	19,557,620	1,194,314
HAMILTON	31,669	6,818,295	18,941,712	143,076	19,084,788	2,604,788
HARDEE	270,823	14,391,231	45,278,485	90,734	45,369,220	1,947,040
HENDRY	1,155,642	22,607,001	67,120,562	0	67,120,562	8,792,730
HERNANDO	1,537,591	52,250,875	174,057,635	124,329	174,181,964	46,358,675
HIGHLANDS	352,917	36,219,447	108,935,717	680,252	109,615,970	29,742,430
HILLSBOROUGH	535,399	423,202,787	1,631,719,764	76,786,789	1,708,506,552	336,082,272
HOLMES	0	10,145,888	29,014,567	33,385	29,047,953	1,311,929
INDIAN RIVER	2,317,978	49,529,884	154,768,239	1,006,042	155,774,280	59,062,508
JACKSON	550,354	20,863,373	64,029,546	97,816	64,127,362	5,149,023
JEFFERSON	74,749	4,725,655	13,363,812	0	13,363,812	1,665,186
LAFAYETTE	113,838	3,305,081	10,454,788	0	10,454,788	1,349,464
LAKE	462,297	90,408,269	327,180,314	594,797	327,775,111	75,049,749
LEE	3,899,495	233,578,501	710,875,485	7,048,162	717,923,647	200,916,901
LEON	4,873,893	84,866,057	286,177,720	4,852,823	291,030,543	104,784,722
LEVY	619,662	18,146,620	52,829,578	6,883	52,836,461	2,964,009
LIBERTY	281,101	4,574,411	14,746,510	292,503	15,039,013	1,788,430
MADISON	295,962	9,234,486	26,010,475	19,767	26,030,242	2,251,316
MANATEE	4,442,643	117,153,349	388,247,177	102,604	388,349,782	85,380,738
MARION	4,145,610	113,954,954	362,233,030	3,393,735	365,626,765	75,729,373
MARTIN	566,930	48,950,365	161,742,438	3,050,637	164,793,075	70,138,990
MONROE	375,360	29,467,635	102,060,617	1,235,559	103,296,176	37,212,917
NASSAU	836,195	28,804,632	89,312,333	161,242	89,473,575	12,700,570
OKALOOSA	2,865,764	69,382,195	253,312,028	1,620,760	254,932,787	61,963,353
OKEECHOBEE	568,876	17,930,742	56,926,271	325,972	57,252,243	9,950,469
ORANGE	15,491,348	432,289,931	1,501,497,556	10,680,807	1,512,178,363	414,322,940
OSCEOLA	3,439,879	128,310,852	445,423,341	3,666,415	449,089,756	78,348,686
PALM BEACH	5,513,478	441,979,210	1,542,020,056	30,676,332	1,572,696,387	574,133,466
PASCO	3,029,555	171,372,175	559,615,233	816,942	560,432,175	152,150,041
PINELLAS	5,404,355	286,405,617	969,606,337	2,050,897	971,657,234	134,386,112
POLK	4,797,778	229,098,760	801,935,505	924,636	802,860,141	149,960,100
PUTNAM	290,771	34,706,758	106,482,730	2,302	106,485,032	9,241,224
ST. JOHNS	693,319	70,914,324	235,895,741	3,083,236	238,978,977	122,739,485
ST. LUCIE	2,579,501	118,143,747	344,117,480	469,873	344,587,353	206,536,822
SANTA ROSA	1,404,681	60,672,397	199,310,197	1,703,078	201,013,275	23,310,580
SARASOTA	2,124,392	119,909,362	453,268,200	1,462,921	454,731,121	149,066,669
SEMINOLE	4,369,447	150,056,744	517,228,903	1,668,121	518,897,024	82,822,249
SUMTER	345,401	17,769,026	65,922,914	955	65,923,870	13,669,003
SUWANNEE	139,819	15,272,751	48,565,484	47,998	48,613,482	4,176,413
TAYLOR	179,501	10,931,288	31,820,203	266,384	32,086,587	2,382,235
UNION	155,571	6,020,134	19,594,246	301,932	19,896,179	1,273,567
VOLUSIA	5,329,339	163,861,090	547,817,638	5,018,944	552,836,582	149,253,938
WAKULLA	10,836	13,303,793	40,682,857	4,655	40,687,511	18,844,128
WALTON	246,368	22,436,884	69,324,608	413,659	69,738,267	37,318,563
WASHINGTON	127,588	12,228,351	39,476,741	611,371	40,088,112	2,528,642
STATE TOTAL	138,179,153	6,922,276,851	23,490,701,805	245,028,160	23,735,729,966	5,967,098,962

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

2.30 2.31 2.32 2.33 2.34

DISTRICT	GOVT FUNDS SALARIES	GOVT FUNDS EMPLOYEE BENEFITS	GOVT FUNDS PURCHASED SERVICES	GOVT FUNDS ENERGY SERVICES	GOVT FUNDS MATERIALS AND SUPPLIES
ALACHUA	149,989,110	44,558,536	28,973,762	9,152,105	11,748,510
BAKER	24,982,301	8,309,629	2,055,950	1,524,392	1,939,594
BAY	128,774,481	41,086,200	25,580,695	8,703,997	11,443,090
BRADFORD	19,972,882	5,715,956	2,688,081	1,148,848	1,724,315
BREVARD	378,702,343	112,775,224	57,067,298	19,545,127	28,597,339
BROWARD	1,419,976,472	403,317,821	317,014,599	61,190,986	118,403,025
CALHOUN	12,416,173	3,276,492	1,642,895	639,257	1,086,025
CHARLOTTE	99,567,998	31,551,589	11,464,523	5,193,738	8,779,844
CITRUS	90,391,849	22,715,813	8,706,159	5,159,387	7,172,322
CLAY	191,569,971	51,441,421	12,329,841	8,311,569	14,659,476
COLLIER	261,191,607	88,043,539	32,720,213	15,844,882	24,064,126
COLUMBIA	52,613,913	17,324,453	5,496,876	2,794,256	4,461,769
DADE	2,116,979,111	657,984,796	358,941,168	91,287,755	176,098,728
DESOTO	28,194,285	9,259,703	6,166,164	1,570,264	2,839,362
DIXIE	11,056,956	4,084,733	1,778,201	840,763	1,141,888
DUVAL	599,195,799	193,911,946	177,042,141	23,598,346	36,844,264
ESCAMBIA	208,048,335	66,635,118	33,501,836	13,494,297	21,159,190
FLAGLER	69,227,374	19,575,519	9,777,719	4,188,492	7,023,090
FRANKLIN	6,172,076	2,560,426	1,197,604	398,371	647,191
GADSDEN	36,047,320	9,599,900	7,452,680	2,669,248	3,740,711
GILCHRIST	15,243,757	4,329,529	2,540,402	1,322,209	1,824,529
GLADES	7,000,964	2,096,726	2,426,463	586,124	778,688
GULF	12,047,845	3,544,964	1,470,553	804,217	1,242,021
HAMILTON	11,252,507	3,005,210	1,639,269	830,185	1,350,710
HARDEE	26,724,899	9,234,143	3,673,710	1,695,391	2,736,258
HENDRY	37,100,529	15,618,442	5,243,142	2,421,564	3,811,219
HERNANDO	110,881,735	32,056,760	8,988,301	6,836,806	11,090,468
HIGHLANDS	64,540,836	22,779,494	9,301,662	3,755,948	6,835,004
HILLSBOROUGH	1,036,435,478	315,422,284	169,805,479	48,231,229	96,982,170
HOLMES	17,640,624	4,770,988	2,442,211	1,066,558	1,752,785
INDIAN RIVER	94,073,854	28,284,364	15,330,644	6,922,996	7,651,924
JACKSON	40,649,967	9,864,016	6,037,170	2,326,976	3,833,271
JEFFERSON	8,043,036	1,997,050	1,479,547	643,601	839,928
LAFAYETTE	6,544,385	1,744,656	777,137	353,143	635,966
LAKE	178,679,487	53,832,274	55,042,246	10,552,071	17,674,081
LEE	398,365,798	132,785,698	101,712,257	30,539,679	34,907,312
LEON	183,207,465	48,406,543	24,170,991	9,879,424	16,409,714
LEVY	32,744,015	9,063,647	4,881,140	2,134,789	2,711,865
LIBERTY	8,415,947	2,117,886	2,213,848	510,659	892,545
MADISON	14,979,810	3,967,792	3,795,103	1,095,784	1,585,166
MANATEE	235,672,155	67,132,112	40,189,973	15,799,351	18,426,746
MARION	222,925,726	61,383,211	36,390,694	10,956,919	22,295,024
MARTIN	101,780,789	34,321,338	12,136,402	6,361,510	7,488,054
MONROE	63,408,087	19,876,814	9,623,840	3,288,233	4,411,901
NASSAU	57,710,993	15,975,019	5,813,119	3,109,372	5,030,443
OKALOOSA	157,796,533	43,366,552	27,691,535	8,030,147	10,928,162
OKEECHOBEE	33,284,199	10,782,766	6,129,488	1,916,669	3,685,727
ORANGE	892,689,058	288,221,655	153,859,330	50,812,089	83,761,390
OSCEOLA	247,659,398	83,966,138	60,139,127	14,382,002	27,869,019
PALM BEACH	939,624,180	286,987,182	142,738,075	50,937,708	80,955,893
PASCO	348,230,901	109,812,791	49,280,590	15,032,148	27,328,831
PINELLAS	620,452,815	189,697,304	65,519,466	35,452,543	42,972,962
POLK	446,935,441	144,897,334	122,522,460	20,028,012	48,106,651
PUTNAM	67,486,891	17,828,621	9,167,736	3,324,210	6,289,046
ST. JOHNS	141,455,279	47,396,179	24,351,835	8,438,905	12,264,062
ST. LUCIE	209,093,825	69,272,586	25,332,246	14,277,159	19,377,666
SANTA ROSA	118,050,663	34,320,708	25,443,067	7,314,219	10,506,141
SARASOTA	280,964,821	88,253,530	47,560,488	13,301,999	20,038,045
SEMINOLE	336,647,197	96,458,116	34,351,732	18,876,199	24,250,972
SUMTER	31,209,365	9,937,311	17,842,768	1,619,365	3,715,456
SUWANNEE	30,215,401	9,024,015	2,652,670	1,714,557	3,740,340
TAYLOR	20,000,607	4,952,385	2,860,453	1,321,319	1,798,973
UNION	11,213,851	3,170,012	2,013,220	724,127	1,765,481
VOLUSIA	354,351,688	111,968,985	34,077,470	16,117,456	26,096,834
WAKULLA	25,443,744	7,116,058	3,655,557	1,590,576	2,112,259
WALTON	43,044,561	12,779,167	6,875,139	2,465,972	3,185,248
WASHINGTON	23,576,795	6,944,546	4,367,350	1,249,258	2,397,061
STATE TOTAL	14,270,568,257	4,374,493,713	2,497,155,509	738,207,457	1,219,917,870

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

2.35

2.36

2.37

2.38

2.39

DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,820,939	25,607,562	15,711,052	3,469,741	292,031,318
BAKER	448,987	2,786,904	892,773	1,329,378	44,269,908
BAY	2,629,260	57,504,102	17,052,220	4,326,646	297,100,691
BRADFORD	207,863	4,144,800	912,886	971,659	37,487,289
BREVARD	5,466,165	227,447,973	41,613,915	3,649,590	874,864,973
BROWARD	10,079,704	469,181,100	214,157,243	14,368,755	3,027,689,704
CALHOUN	429,482	1,795,991	0	257,830	21,544,145
CHARLOTTE	1,093,583	21,002,691	3,757,300	95,372,064	277,783,329
CITRUS	625,890	25,066,445	547,273	3,607,578	163,992,719
CLAY	3,017,821	75,086,060	5,883,662	1,308,602	363,608,421
COLLIER	5,271,386	236,491,365	44,188,394	10,023,549	717,839,062
COLUMBIA	1,038,957	16,929,690	3,920,117	722,093	105,302,125
DADE	26,205,618	941,152,381	546,073,488	27,084,648	4,941,807,693
DESOTO	408,450	1,602,065	293,106	474,028	50,807,428
DIXIE	177,942	1,987,573	65,836	220,705	21,354,598
DUVAL	9,159,989	158,115,928	35,546,333	4,247,927	1,237,662,673
ESCAMBIA	5,381,725	44,944,050	7,643,693	8,199,211	409,007,454
FLAGLER	1,176,227	59,110,009	8,631,699	3,396,998	182,107,127
FRANKLIN	30,533	26,285,430	1,051,622	2,111,899	40,455,152
GADSDEN	214,338	4,036,717	252,598	382,280	64,395,792
GILCHRIST	250,150	2,331,804	382,859	421,326	28,646,565
GLADES	97,555	1,931,564	1,216,309	132,268	16,266,662
GULF	213,263	1,194,314	320,927	234,758	21,072,861
HAMILTON	636,076	2,604,788	59,409	370,831	21,748,985
HARDEE	572,915	1,947,040	335,469	731,903	47,651,728
HENDRY	1,560,096	8,792,730	684,868	1,365,570	76,598,160
HERNANDO	1,701,666	46,358,675	22,807,509	2,626,228	243,348,148
HIGHLANDS	377,651	29,742,430	5,996,833	2,025,375	145,355,233
HILLSBOROUGH	19,066,180	336,082,272	89,930,579	22,563,733	2,134,519,403
HOLMES	392,686	1,311,929	211,428	982,100	30,571,309
INDIAN RIVER	316,700	59,062,508	15,363,229	3,193,799	230,200,018
JACKSON	673,701	5,149,023	611,138	742,261	69,887,523
JEFFERSON	59,407	1,665,186	451,461	301,243	15,480,459
LAFAYETTE	70,192	1,349,464	27,792	329,308	11,832,044
LAKE	5,749,098	75,049,749	32,815,590	6,245,855	435,640,450
LEE	5,813,321	200,916,901	50,606,534	13,799,582	969,447,082
LEON	2,755,127	104,784,722	33,296,034	6,201,280	429,111,299
LEVY	530,795	2,964,009	1,029,531	770,210	56,830,000
LIBERTY	514,193	1,788,430	99,040	373,934	16,926,484
MADISON	294,406	2,251,316	273,683	312,182	28,555,240
MANATEE	3,021,232	85,380,738	32,414,881	8,108,213	506,145,401
MARION	6,567,128	75,729,373	17,545,323	5,108,064	458,901,462
MARTIN	611,505	70,138,990	4,134,359	2,093,477	239,066,424
MONROE	564,310	37,212,917	15,324,439	2,122,990	155,833,532
NASSAU	589,052	12,700,570	525,437	1,245,578	102,699,582
OKALOOSA	2,041,666	61,963,353	8,997,881	5,078,192	325,894,022
OKEECHOBEE	443,604	9,950,469	222,299	1,009,790	67,425,011
ORANGE	17,801,985	414,322,940	105,698,146	25,032,855	2,032,199,449
OSCEOLA	5,283,031	78,348,686	31,745,180	9,791,040	559,183,622
PALM BEACH	4,815,303	574,133,466	177,215,868	66,638,047	2,324,045,722
PASCO	3,776,955	152,150,041	54,208,652	6,969,959	766,790,868
PINELLAS	10,451,076	134,386,112	15,478,198	7,111,068	1,121,521,544
POLK	7,165,158	149,960,100	37,905,664	13,205,086	990,725,905
PUTNAM	1,222,363	9,241,224	2,280,910	1,166,165	118,007,166
ST. JOHNS	2,088,745	122,739,485	21,071,420	2,983,971	382,789,882
ST. LUCIE	1,791,858	206,536,822	26,810,922	5,442,014	577,935,097
SANTA ROSA	2,317,907	23,310,580	3,948,058	3,060,570	228,271,914
SARASOTA	2,501,846	149,066,669	17,798,895	2,110,392	621,596,685
SEMINOLE	3,651,555	82,822,249	26,863,717	4,661,253	628,582,990
SUMTER	630,157	13,669,003	2,772,081	969,447	82,364,954
SUWANNEE	535,674	4,176,413	3,939,667	730,825	56,729,562
TAYLOR	537,604	2,382,235	59	615,247	34,468,881
UNION	531,434	1,273,567	251,960	478,054	21,421,706
VOLUSIA	1,544,676	149,253,938	55,446,606	8,679,473	757,537,126
WAKULLA	401,375	18,844,128	4,632,990	367,942	64,164,629
WALTON	393,159	37,318,563	2,405,711	995,021	109,462,541
WASHINGTON	355,482	2,528,642	34,177	1,197,619	42,650,932
STATE TOTAL	199,165,878	5,967,098,962	1,874,388,934	436,221,283	31,577,217,862

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – EXPENDITURES**

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DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	121,886,383	13,262,976	5,062,312	6,811,174	1,690,487
BAKER	20,706,022	2,198,057	695,959	790,666	147,919
BAY	124,324,994	7,217,347	3,791,826	2,746,548	1,043,430
BRADFORD	16,295,331	1,093,913	415,358	544,474	62,033
BREVARD	353,005,329	17,839,237	9,359,593	12,967,363	1,735,352
BROWARD	1,286,852,147	107,813,935	30,546,104	30,749,987	9,880,358
CALHOUN	10,662,131	550,236	408,926	662,921	41,336
CHARLOTTE	84,533,572	8,832,912	2,394,144	4,119,951	1,360,384
CITRUS	72,056,239	4,965,496	2,218,514	2,772,156	1,024,516
CLAY	170,789,150	13,212,202	5,861,568	4,934,085	1,498,556
COLLIER	232,877,346	15,248,539	5,247,540	8,780,748	2,856,555
COLUMBIA	45,535,739	4,005,530	1,114,992	882,269	556,458
DADE	1,848,977,255	138,374,718	45,189,745	33,366,193	18,770,885
DESOTO	24,120,867	1,894,669	596,733	1,464,311	472,716
DIXIE	8,947,619	666,434	66,737	481,714	453,009
DUVAL	582,353,909	41,920,536	17,336,654	12,515,355	23,003,624
ESCAMBIA	190,794,369	14,287,676	5,389,025	6,586,676	3,953,874
FLAGLER	64,121,628	6,322,333	1,312,116	967,441	407,015
FRANKLIN	7,245,149	316,657	198,951	76,893	17,264
GADSDEN	25,659,965	2,536,675	912,572	1,631,391	720,449
GILCHRIST	13,254,108	910,041	387,245	408,389	36,558
GLADES	6,539,027	570,008	284,036	182,180	47,368
GULF	9,889,443	717,426	280,199	290,832	221,600
HAMILTON	8,636,144	631,686	219,008	450,407	44,357
HARDEE	22,458,411	1,596,374	773,866	346,047	445,208
HENDRY	33,554,328	2,346,988	993,742	302,130	52,215
HERNANDO	98,550,035	7,015,734	2,184,830	1,897,064	813,548
HIGHLANDS	54,687,478	5,095,617	1,671,944	871,754	908,755
HILLSBOROUGH	926,745,195	62,404,928	22,022,476	21,938,295	19,115,895
HOLMES	14,193,815	591,784	592,876	293,240	382,450
INDIAN RIVER	85,231,373	4,103,518	2,059,767	4,841,533	670,025
JACKSON	30,449,774	3,212,428	777,857	1,210,742	124,932
JEFFERSON	6,021,054	474,925	126,987	252,400	45,304
LAFAYETTE	4,196,018	316,093	160,777	308,054	115,211
LAKE	188,073,302	13,140,034	3,808,790	3,411,160	4,890,955
LEE	385,854,493	24,376,344	7,159,616	8,864,747	5,227,302
LEON	150,218,402	11,873,516	4,463,588	12,579,063	567,396
LEVY	25,883,558	2,146,129	927,406	626,607	737,577
LIBERTY	7,685,525	198,141	164,424	589,581	54,722
MADISON	11,485,448	582,451	408,582	921,030	493,451
MANATEE	211,795,306	15,241,884	4,902,711	8,419,089	4,194,352
MARION	187,388,190	20,436,208	5,402,131	4,749,567	2,838,800
MARTIN	89,971,914	7,208,166	2,534,749	2,043,730	1,318,314
MONROE	56,036,832	4,295,870	1,017,413	2,370,799	1,375,927
NASSAU	47,423,685	3,605,412	1,747,787	2,285,836	480,196
OKALOOSA	155,003,356	7,148,734	3,183,820	4,759,845	489,822
OKEECHOBEE	30,659,716	1,904,380	686,822	653,430	381,483
ORANGE	824,798,496	39,354,257	18,891,901	65,273,906	8,575,493
OSCEOLA	237,466,399	21,936,591	5,295,391	15,631,437	5,967,557
PALM BEACH	880,382,502	42,627,746	19,043,189	31,805,431	14,283,930
PASCO	298,334,824	26,304,850	9,747,976	7,034,990	6,242,617
PINELLAS	546,843,718	35,823,199	13,138,593	11,445,708	6,163,277
POLK	470,916,005	27,424,940	11,393,765	3,778,622	5,888,040
PUTNAM	55,448,148	3,557,246	2,364,399	1,856,896	177,825
ST. JOHNS	129,164,179	11,750,833	4,583,153	3,442,366	1,646,216
ST. LUCIE	175,018,446	17,062,089	5,324,608	3,661,421	3,186,543
SANTA ROSA	111,092,700	7,467,646	2,904,100	2,714,738	791,386
SARASOTA	258,194,488	27,688,492	5,685,437	4,456,175	10,566,878
SEMINOLE	305,669,166	16,812,172	6,571,934	4,882,773	3,705,016
SUMTER	39,267,616	2,061,860	707,873	1,166,475	579,009
SUWANNEE	25,563,481	1,530,142	733,812	610,372	558,437
TAYLOR	14,799,334	1,211,229	318,930	741,717	64,141
UNION	9,990,010	798,360	211,028	307,962	247,050
VOLUSIA	308,064,546	22,372,003	7,448,763	7,386,502	2,842,252
WAKULLA	21,185,925	2,040,565	589,858	1,230,778	65,047
WALTON	37,360,455	2,233,759	1,336,313	816,571	945,369
WASHINGTON	20,860,915	1,148,528	616,383	277,206	331,832
STATE TOTAL	12,924,052,425	915,911,407	323,970,226	388,241,913	188,597,859

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – EXPENDITURES**

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DISTRICT	INSTRUCTION RELATED TECHNOLOGY	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	3,155,756	29,982,706	639,356	785,884	13,275,266	530,582
BAKER	272,537	4,105,137	399,174	355,802	1,898,896	145,447
BAY	1,047,400	15,846,552	870,329	658,759	13,924,003	503,222
BRADFORD	102,151	2,217,929	286,343	219,290	2,542,882	0
BREVARD	6,775,469	48,677,014	923,955	2,545,372	39,326,741	1,182,260
BROWARD	19,992,516	198,982,901	3,223,910	12,053,226	129,974,013	1,511,488
CALHOUN	381,193	2,044,612	284,578	344,929	1,072,372	41,933
CHARLOTTE	694,598	17,401,989	912,309	372,659	8,828,238	0
CITRUS	1,122,397	12,103,079	719,770	472,781	8,741,025	489,022
CLAY	1,329,973	26,836,384	790,300	864,172	14,726,095	1,793,866
COLLIER	1,531,486	33,664,868	1,822,485	2,044,242	24,976,475	558,907
COLUMBIA	586,561	7,145,809	776,831	654,203	3,949,406	7,039
DADE	37,763,190	273,464,731	6,694,027	10,684,485	189,964,631	0
DESOTO	343,578	4,772,007	251,565	409,575	2,432,470	77,148
DIXIE	391,747	2,059,641	235,761	210,177	1,211,223	1,966
DUVAL	8,930,579	103,706,749	1,603,050	4,714,335	58,128,596	2,258,692
ESCAMBIA	1,651,904	31,869,155	1,206,764	675,487	15,387,931	3,334,871
FLAGLER	552,320	9,561,225	476,400	619,792	5,713,771	114
FRANKLIN	3,942	613,707	365,248	309,571	380,116	0
GADSDEN	67,863	5,868,950	386,032	925,604	3,193,261	79,916
GILCHRIST	179,683	1,921,916	263,769	325,151	1,292,677	21,300
GLADES	140,801	1,224,393	284,977	214,876	648,413	0
GULF	87,115	1,597,173	171,810	707,435	1,320,037	0
HAMILTON	66,618	1,412,078	240,853	827,564	909,354	215,956
HARDEE	610,389	3,771,883	245,894	453,393	2,127,469	0
HENDRY	68,790	3,763,865	1,162,875	646,169	3,612,488	258,480
HERNANDO	1,250,365	13,161,541	479,387	468,959	9,543,008	862,618
HIGHLANDS	511,094	9,059,165	454,284	482,871	6,869,001	0
HILLSBOROUGH	22,891,730	148,373,325	1,159,729	10,322,087	91,181,443	993,769
HOLMES	299,117	2,159,466	185,663	198,113	1,958,290	0
INDIAN RIVER	933,805	12,608,648	1,039,671	508,730	9,274,636	103,175
JACKSON	777,137	6,103,096	391,650	307,188	3,785,482	313,380
JEFFERSON	145,812	1,045,427	266,727	356,522	719,556	0
LAFAYETTE	101,195	1,001,330	230,513	200,864	350,345	18,568
LAKE	2,686,279	27,937,219	1,199,774	893,164	17,265,130	2,519
LEE	4,333,682	49,961,691	945,379	3,284,496	42,371,546	3,801,000
LEON	2,636,304	32,119,867	941,488	1,607,537	16,094,665	948,108
LEVY	109,378	4,547,098	251,556	1,166,931	3,262,688	44,122
LIBERTY	131,820	1,138,689	355,927	320,822	553,668	51,239
MADISON	165,260	2,570,773	263,455	304,890	1,604,467	0
MANATEE	242,911	33,000,946	1,149,933	1,586,344	24,314,200	1,502,129
MARION	2,306,671	35,733,376	620,847	1,358,742	18,165,186	528,085
MARTIN	1,230,586	14,335,545	705,570	918,753	9,509,523	275,775
MONROE	1,243,577	10,303,587	634,305	856,170	5,457,469	207,637
NASSAU	690,125	8,809,355	434,172	755,125	5,302,460	0
OKALOOSA	765,381	16,347,603	1,465,631	385,064	16,155,191	237,772
OKEECHOBEE	381,597	4,007,712	335,367	1,582,817	3,291,521	223,996
ORANGE	13,607,678	145,703,235	4,570,077	4,842,157	96,184,377	10,714,440
OSCEOLA	4,018,462	52,849,438	2,150,486	1,776,522	21,535,297	6,609,899
PALM BEACH	4,874,310	112,634,606	8,130,014	8,147,583	97,168,283	525,872
PASCO	5,982,864	55,313,297	2,324,216	1,754,645	34,252,586	2,060,172
PINELLAS	1,922,525	68,493,302	2,023,635	6,576,947	58,386,263	871,545
POLK	3,871,222	52,356,590	2,086,935	4,838,365	41,641,024	6,710,173
PUTNAM	0	7,956,366	859,562	668,703	6,426,281	104,576
ST. JOHNS	4,204,676	25,627,243	728,090	434,571	14,331,557	3,071,232
ST. LUCIE	311,935	29,546,596	727,940	2,536,003	19,550,755	813,263
SANTA ROSA	1,906,249	15,784,120	434,323	486,566	12,973,774	680
SARASOTA	6,766,334	55,163,316	1,333,359	2,264,574	18,737,535	35,000
SEMINOLE	3,195,519	35,167,414	1,764,428	2,079,096	31,746,410	224,578
SUMTER	515,828	5,031,046	403,499	285,822	2,598,157	223,918
SUWANNEE	105,654	3,538,418	251,624	825,129	2,891,322	2,984
TAYLOR	117,248	2,453,266	221,571	278,862	1,666,079	45,635
UNION	109,624	1,674,024	212,977	261,935	892,143	28,952
VOLUSIA	3,829,838	43,879,358	711,009	1,979,564	37,097,081	847,300
WAKULLA	257,500	4,183,747	440,414	534,122	1,577,142	116,450
WALTON	747,248	6,079,260	352,069	222,207	4,644,536	0
WASHINGTON	513,675	2,887,625	428,283	442,422	2,899,858	0
STATE TOTAL	188,542,771	2,005,264,176	68,903,907	112,196,915	1,343,787,787	56,132,768

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – EXPENDITURES**

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DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	1,569,459	0	3,264,562	11,086,112	23,625,074	5,214,286
BAKER	648,547	6,980	796,150	2,427,999	3,462,968	1,012,065
BAY	1,756,385	45,774	1,437,704	8,739,883	18,234,577	5,398,355
BRADFORD	300,563	3,965	424,360	1,512,733	2,851,205	1,123,336
BREVARD	2,211,513	278,004	8,143,944	22,215,256	52,751,914	6,271,552
BROWARD	9,969,402	0	68,480,278	87,503,843	175,455,093	70,949,591
CALHOUN	395,055	0	0	826,276	1,196,280	345,646
CHARLOTTE	1,105,217	0	3,598,428	6,980,617	12,549,419	3,947,875
CITRUS	978,349	0	2,368,474	8,867,389	10,622,260	3,106,193
CLAY	746,192	51,681	3,657,544	12,536,642	18,596,823	5,868,528
COLLIER	1,889,121	0	7,415,465	20,846,420	38,204,601	15,922,650
COLUMBIA	395,561	7,056	1,015,738	5,195,278	6,466,662	2,253,439
DADE	20,635,334	0	68,284,180	91,291,213	311,026,349	118,130,694
DESOTO	579,018	46,773	631,016	1,918,851	3,823,230	1,601,702
DIXIE	451,766	2,835	42,765	1,258,708	2,003,315	66,465
DUVAL	5,677,625	0	18,132,168	45,063,774	62,025,981	30,968,423
ESCAMBIA	2,350,543	90,623	4,865,438	16,104,709	28,255,764	11,547,704
FLAGLER	1,064,197	850	850,678	5,886,230	9,784,587	2,771,664
FRANKLIN	372,905	455	266,193	730,570	853,735	218,969
GADSDEN	484,235	38,040	381,483	3,534,288	5,404,266	1,577,171
GILCHRIST	355,848	2,010	436,570	1,244,879	2,550,735	1,041,089
GLADES	184,043	0	26,219	478,677	1,091,572	667,727
GULF	252,581	0	165,064	1,016,255	1,696,173	767,585
HAMILTON	307,702	455	105,760	1,091,021	1,417,534	348,714
HARDEE	496,449	14,041	288,046	2,171,895	3,914,732	1,844,768
HENDRY	789,726	0	572,675	2,953,158	5,733,333	1,379,398
HERNANDO	790,765	7,924	1,797,813	8,769,229	14,505,879	4,603,035
HIGHLANDS	870,867	0	1,684,678	5,454,180	10,414,665	2,405,489
HILLSBOROUGH	8,299,993	543,727	17,756,758	64,277,301	106,739,892	29,271,787
HOLMES	339,507	0	1,140,107	1,286,321	2,803,871	435,559
INDIAN RIVER	1,218,395	40,657	2,518,636	5,970,174	14,725,610	3,428,108
JACKSON	478,592	15,899	477,956	2,934,527	5,567,482	1,971,086
JEFFERSON	285,186	0	3,104	864,218	1,067,046	272,990
LAFAYETTE	243,665	0	3,748	586,039	643,341	345,914
LAKE	1,859,270	95,317	4,936,060	16,695,802	23,336,291	6,600,430
LEE	3,804,122	0	8,302,136	49,462,031	68,492,025	16,286,751
LEON	2,123,086	0	6,943,192	11,020,791	19,902,685	8,486,586
LEVY	540,657	0	392,102	3,857,473	3,808,389	1,075,834
LIBERTY	267,198	0	4,568	641,076	1,100,576	200,731
MADISON	365,547	20,440	199,168	1,740,464	2,726,311	326,787
MANATEE	1,975,832	0	9,468,444	13,211,019	29,805,439	10,478,014
MARION	2,660,367	0	4,680,826	23,348,787	26,621,750	10,924,839
MARTIN	818,681	1,895	3,439,333	6,966,971	15,074,346	3,164,044
MONROE	1,180,286	69,706	1,216,829	4,204,478	8,851,958	2,873,268
NASSAU	507,439	0	488,853	4,521,948	8,102,462	3,166,229
OKALOOSA	1,694,499	87,685	2,532,481	11,633,489	14,555,921	6,999,977
OKEECHOBEE	430,515	0	239,100	2,869,942	3,784,081	1,168,719
ORANGE	6,224,850	6,819	17,615,479	61,335,553	99,714,163	41,869,829
OSCEOLA	2,028,443	14,317	6,516,909	17,513,338	30,797,452	8,511,861
PALM BEACH	5,874,534	0	14,794,350	51,397,648	134,083,126	50,422,211
PASCO	2,138,395	220,924	6,881,649	28,725,588	44,989,139	12,756,639
PINELLAS	4,411,863	110,961	12,879,377	46,188,377	83,621,064	24,987,866
POLK	2,864,373	0	13,241,470	31,553,568	50,052,219	27,071,469
PUTNAM	727,166	32,464	1,198,359	6,191,844	8,101,953	3,513,117
ST. JOHNS	1,635,757	0	2,615,487	10,683,911	19,401,761	7,263,521
ST. LUCIE	1,834,020	373,704	4,141,907	23,293,847	32,645,210	10,278,197
SANTA ROSA	1,150,118	0	2,050,551	13,331,936	13,349,670	4,701,074
SARASOTA	2,288,599	69,555	6,803,147	19,165,444	34,868,202	15,314,763
SEMINOLE	2,099,141	0	4,182,967	24,541,781	41,459,197	10,537,855
SUMTER	562,744	12,169	764,465	3,094,924	3,968,083	1,586,798
SUWANNEE	457,885	13,796	579,479	2,794,736	3,160,978	1,588,712
TAYLOR	418,963	440	363,666	1,883,040	3,373,059	499,851
UNION	397,296	0	76,386	781,369	1,603,980	543,983
VOLUSIA	3,007,082	0	7,008,851	18,838,178	43,046,055	16,399,767
WAKULLA	398,097	11,403	599,381	2,709,609	4,077,853	879,700
WALTON	405,388	18,587	1,176,471	3,658,444	6,955,006	1,484,691
WASHINGTON	509,410	20,000	252,138	1,997,066	2,378,035	1,267,279
STATE TOTAL	126,155,929	2,377,929	367,619,282	973,479,136	1,847,874,405	650,310,950

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – EXPENDITURES**

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DISTRICT	ADMINISTRATIVE TECHNOLOGY SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,562,892	61,553,473	213,422,562	3,135,125	216,557,688	1,346,343
BAKER	347,498	11,501,525	36,312,684	221,764	36,534,448	285,940
BAY	3,337,669	54,906,660	195,078,206	1,422,199	196,500,405	795,558
BRADFORD	215,215	9,479,893	27,993,152	107,099	28,100,251	176,265
BREVARD	3,067,115	138,917,625	540,599,967	256,643	540,856,610	2,916,940
BROWARD	20,806,521	579,927,365	2,065,762,413	17,812,165	2,083,574,578	6,566,021
CALHOUN	23,116	4,530,185	17,236,928	37,806	17,274,734	338,700
CHARLOTTE	1,301,998	39,596,760	141,532,321	488,779	142,021,099	0
CITRUS	1,520,105	37,885,367	122,044,686	784,489	122,829,175	342,203
CLAY	1,668,911	61,300,754	258,926,288	382,730	259,309,018	2,526,528
COLLIER	2,703,927	116,384,294	382,926,509	1,208	382,927,717	5,350,491
COLUMBIA	440,068	21,161,280	73,842,828	339,516	74,182,344	270,044
DADE	1,173,667	817,884,580	2,940,326,566	40,560,474	2,980,887,040	5,910,957
DESOTO	607,858	12,379,207	41,272,081	16,557	41,288,638	105,390
DIXIE	49,342	5,534,323	16,541,584	0	16,541,584	0
DUVAL	8,503,976	237,076,620	923,137,278	326,978	923,464,256	11,577,440
ESCAMBIA	3,109,120	86,928,954	309,592,478	526,562	310,119,040	5,987,293
FLAGLER	86,755	27,255,038	100,937,891	3,280,416	104,218,307	59,294
FRANKLIN	4,129	3,501,891	11,360,747	0	11,360,747	6,623
GADSDEN	456,878	16,461,173	47,990,088	288,657	48,278,745	106,423
GILCHRIST	22,531	7,556,558	22,732,581	45,021	22,777,602	61,507
GLADES	52,677	3,649,181	11,412,600	0	11,412,600	1,212,916
GULF	78,928	6,175,867	17,662,483	0	17,662,483	112,975
HAMILTON	31,669	5,496,583	15,544,804	143,076	15,687,881	0
HARDEE	270,823	11,827,511	38,057,805	82,532	38,140,337	369,210
HENDRY	1,155,642	18,263,944	55,582,137	0	55,582,137	78,137
HERNANDO	1,486,811	43,315,428	155,027,004	124,329	155,151,333	305,988
HIGHLANDS	352,917	28,988,952	92,735,596	680,252	93,415,848	450,472
HILLSBOROUGH	535,399	331,081,883	1,406,200,403	31,270,003	1,437,470,406	9,876,177
HOLMES	0	8,347,431	24,700,711	3,166	24,703,878	526,515
INDIAN RIVER	2,317,978	41,145,770	138,985,791	1,006,042	139,991,833	102,154
JACKSON	545,857	16,789,100	53,341,969	73,474	53,415,443	991,804
JEFFERSON	74,749	3,910,098	10,976,580	0	10,976,580	131,318
LAFAYETTE	113,838	2,736,835	7,934,183	0	7,934,183	78,750
LAKE	462,297	73,346,053	289,356,573	84,124	289,440,698	761,057
LEE	3,899,495	200,648,981	636,465,165	5,680,451	642,145,616	3,786,561
LEON	4,873,893	72,942,031	255,280,301	4,307,220	259,587,520	1,333,495
LEVY	619,662	15,019,413	45,450,068	6,883	45,456,951	165,041
LIBERTY	281,101	3,776,906	12,601,119	226,410	12,827,529	91,944
MADISON	295,962	7,847,491	21,903,712	18,355	21,922,068	289,418
MANATEE	4,442,643	97,933,997	342,730,249	94,247	342,824,496	1,372,390
MARION	4,145,610	93,055,040	316,176,607	3,013,816	319,190,423	1,493,056
MARTIN	566,930	41,441,822	145,749,280	3,000,907	148,750,187	236,435
MONROE	375,360	25,927,466	92,267,885	1,235,559	93,503,444	48,165
NASSAU	836,195	24,114,883	80,347,923	155,535	80,503,457	544,483
OKALOOSA	2,865,764	58,613,474	229,964,432	1,620,760	231,585,192	307,670
OSCEOLA	568,876	14,494,936	49,162,364	325,972	49,488,335	674,345
ORANGE	15,491,348	358,569,092	1,329,070,823	611,727	1,329,682,550	4,995,299
OSCEOLA	3,439,294	100,893,819	391,209,656	280,161	391,489,817	2,436,458
PALM BEACH	5,513,478	376,057,099	1,369,074,206	30,240,081	1,399,314,287	1,884,659
PASCO	3,029,175	139,133,128	492,781,249	690,881	493,472,130	1,254,956
PINELLAS	5,382,716	245,440,613	860,777,633	1,095,919	861,873,552	4,323,678
POLK	4,797,778	184,857,375	708,129,970	151,770	708,281,740	5,819,721
PUTNAM	290,771	28,114,794	91,519,308	763	91,520,071	290,414
ST. JOHNS	693,319	60,859,207	215,650,628	3,083,236	218,733,864	498,776
ST. LUCIE	2,579,501	98,774,346	303,339,388	181,088	303,520,475	875,075
SANTA ROSA	1,404,681	49,883,373	176,760,193	1,572,494	178,332,687	901,592
SARASOTA	2,124,392	103,004,570	416,362,374	1,145,847	417,508,221	1,499,942
SEMINOLE	4,369,447	123,004,900	463,841,480	1,022,446	464,863,926	816,069
SUMTER	345,401	13,845,980	58,144,643	955	58,145,598	549,303
SUWANNEE	139,819	12,706,463	41,808,362	47,998	41,856,360	67,988
TAYLOR	179,501	8,930,668	26,183,268	59,103	26,242,370	0
UNION	155,571	4,954,591	16,618,625	301,932	16,920,558	3,644
VOLUSIA	5,329,339	134,264,226	486,208,130	5,018,944	491,227,074	309,690
WAKULLA	10,836	11,355,007	36,724,679	4,655	36,729,333	307,887
WALTON	246,368	19,163,768	62,603,483	413,659	63,017,141	509,910
WASHINGTON	127,588	10,322,078	34,070,619	49,947	34,120,566	924,531
STATE TOTAL	137,910,690	5,686,749,696	20,616,066,297	169,160,907	20,785,227,204	98,340,034

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – EXPENDITURES**

2.63

2.64

2.65

2.66

2.67

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	217,904,031	100,047	21,445,300	239,449,378
BAKER	790,300	37,610,688	173,647	4,382,050	42,166,384
BAY	359,782	197,655,745	0	10,605,992	208,261,737
BRADFORD	19,048	28,295,564	38,257	1,766,617	30,100,439
BREVARD	659,944	544,433,494	0	49,414,627	593,848,121
BROWARD	3,445,058	2,093,585,657	3,758,606	115,897,979	2,213,242,242
CALHOUN	0	17,613,435	1,117,025	3,950,137	22,680,596
CHARLOTTE	0	142,021,099	4,092	17,558,529	159,583,721
CITRUS	0	123,171,378	43,307	12,213,134	135,427,819
CLAY	0	261,835,546	16,094	31,821,403	293,673,043
COLLIER	0	388,278,208	0	39,892,501	428,170,709
COLUMBIA	519,225	74,971,613	149,273	5,492,123	80,613,009
DADE	1,537,999	2,988,335,996	14,382,231	32,360,190	3,035,078,417
DESOTO	10,000	41,404,027	131,596	3,912,664	45,448,287
DIXIE	0	16,541,584	92,000	1,005,175	17,638,759
DUVAL	640,444	935,682,141	2,076,849	115,890,850	1,053,649,840
ESCAMBIA	1,085,440	317,191,773	0	37,162,467	354,354,241
FLAGLER	164,758	104,442,358	0	3,164,302	107,606,660
FRANKLIN	0	11,367,370	50,000	226,711	11,644,081
GADSDEN	0	48,385,168	138,861	2,080,658	50,604,688
GILCHRIST	0	22,839,109	133,480	717,917	23,690,507
GLADES	0	12,625,516	56,199	2,906,297	15,588,013
GULF	0	17,775,458	69,500	438,101	18,283,059
HAMILTON	0	15,687,881	102,964	2,170,576	17,961,420
HARDEE	0	38,509,547	0	5,463,033	43,972,579
HENDRY	17,989	55,678,263	150,000	1,921,374	57,749,637
HERNANDO	0	155,457,321	5,536,862	8,117,857	169,112,040
HIGHLANDS	0	93,866,320	108,295	5,253,944	99,228,559
HILLSBOROUGH	0	1,447,346,583	3,623,675	381,982,585	1,832,952,843
HOLMES	0	25,230,393	262,000	1,452,342	26,944,736
INDIAN RIVER	0	140,093,988	0	9,880,822	149,974,810
JACKSON	0	54,407,247	0	20,734,362	75,141,609
JEFFERSON	45,000	11,152,898	83,810	175,548	11,412,256
LAFAYETTE	0	8,012,933	72,000	1,421,297	9,506,230
LAKE	2,515,104	292,716,859	0	27,785,461	320,502,320
LEE	0	645,932,177	0	122,165,805	768,097,982
LEON	10,012,639	270,933,654	44,026	30,859,282	301,836,962
LEVY	27,550	45,649,542	205,000	2,438,050	48,292,592
LIBERTY	0	12,919,473	0	1,855,274	14,774,747
MADISON	0	22,211,486	121,209	3,176,382	25,509,077
MANATEE	0	344,196,886	0	8,066,211	352,263,097
MARION	0	320,683,479	33,911	28,812,129	349,529,519
MARTIN	0	148,986,623	70,182	9,577,335	158,634,140
MONROE	403,173	93,954,782	0	8,083,078	102,037,860
NASSAU	0	81,047,940	0	8,574,966	89,622,906
OKALOOSA	0	231,892,862	1,010,000	50,641,398	283,544,259
OKEECHOBEE	1,679	50,164,360	27,592	8,692,865	58,884,817
ORANGE	2,093,066	1,336,770,914	0	194,131,900	1,530,902,814
OSCEOLA	648,256	394,574,531	629,652	54,780,505	449,984,688
PALM BEACH	3,562,878	1,404,761,824	0	120,719,670	1,525,481,494
PASCO	0	494,727,086	97,600	60,920,573	555,745,259
PINELLAS	1,643,215	867,840,445	0	81,129,415	948,969,860
POLK	1,379,238	715,480,698	126,525	57,741,793	773,349,016
PUTNAM	0	91,810,485	0	4,087,565	95,898,050
ST. JOHNS	0	219,232,640	2,800,000	24,680,804	246,713,444
ST. LUCIE	0	304,395,550	0	17,558,284	321,953,834
SANTA ROSA	0	179,234,279	375,887	22,868,544	202,478,709
SARASOTA	0	419,008,163	711,346	61,954,051	481,673,560
SEMINOLE	1,081,304	466,761,299	0	44,058,919	510,820,218
SUMTER	0	58,694,901	0	9,185,033	67,879,934
SUWANNEE	0	41,924,348	0	3,624,171	45,548,519
TAYLOR	0	26,242,370	0	(2,098,521)	24,143,849
UNION	0	16,924,202	0	3,664,141	20,588,343
VOLUSIA	48,379	491,585,143	13,598	17,413,639	509,012,380
WAKULLA	0	37,037,220	400,000	4,493,579	41,930,799
WALTON	0	63,527,051	500,000	10,972,775	74,999,826
WASHINGTON	0	35,045,097	310,536	10,469,137	45,824,771
STATE TOTAL	32,711,467	20,916,278,705	39,947,735	2,065,963,675	23,022,190,115

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT**

2.68 2.69 2.70 2.71 2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	132,593,484	38,293,066	25,993,476	8,893,468	6,349,619
BAKER	22,930,802	7,612,972	1,782,203	1,493,577	1,132,329
BAY	116,551,910	36,642,770	23,586,919	8,622,918	5,729,189
BRADFORD	17,791,845	4,941,048	2,401,128	1,115,927	946,668
BREVARD	349,432,126	103,125,526	49,807,483	18,731,814	13,921,399
BROWARD	1,296,085,537	360,454,824	284,357,352	58,894,803	73,162,723
CALHOUN	11,493,401	3,012,305	1,175,422	579,324	493,144
CHARLOTTE	91,001,366	28,153,179	10,433,803	4,850,477	4,730,917
CITRUS	82,651,702	20,650,355	7,756,417	4,958,986	4,034,464
CLAY	180,647,601	48,085,468	10,700,560	8,170,559	8,483,831
COLLIER	234,912,329	78,082,218	29,118,784	15,776,347	13,560,750
COLUMBIA	48,071,811	15,525,940	4,389,962	2,790,916	2,311,507
DADE	1,889,940,070	581,611,636	302,919,969	85,706,341	97,371,063
DESOTO	24,718,186	8,014,594	5,287,313	1,564,791	1,256,145
DIXIE	9,936,732	3,516,000	1,477,708	840,763	583,163
DUVAL	557,259,203	179,266,706	124,045,888	22,463,281	31,845,077
ESCAMBIA	190,474,044	59,837,413	26,772,418	13,255,551	11,127,607
FLAGLER	65,816,410	18,498,373	8,410,975	4,148,620	4,049,344
FRANKLIN	5,441,649	2,255,211	899,437	398,027	290,864
GADSDEN	30,267,659	7,990,723	5,537,083	2,610,862	1,614,935
GILCHRIST	13,678,395	3,854,223	2,460,253	1,322,209	990,307
GLADES	6,266,339	1,836,549	2,279,349	510,685	366,761
GULF	11,114,490	3,221,562	1,386,153	799,750	765,510
HAMILTON	9,666,556	2,546,588	1,322,267	825,580	630,879
HARDEE	23,418,290	7,977,086	3,028,787	1,690,136	1,268,754
HENDRY	31,889,122	13,364,782	4,352,500	2,410,989	1,459,161
HERNANDO	102,557,078	29,555,492	6,487,947	6,633,091	6,524,345
HIGHLANDS	58,000,685	19,888,833	6,736,471	3,697,368	3,242,541
HILLSBOROUGH	927,540,942	278,104,521	107,133,368	45,499,480	51,872,349
HOLMES	15,633,816	4,216,271	1,897,946	1,066,558	728,643
INDIAN RIVER	86,583,243	25,657,593	14,523,675	6,577,864	3,862,092
JACKSON	36,129,302	8,717,440	3,843,217	2,168,289	1,750,312
JEFFERSON	7,061,179	1,759,632	888,900	615,398	412,187
LAFAYETTE	5,167,290	1,381,913	512,947	353,143	312,912
LAKE	164,150,342	48,584,682	51,850,982	10,341,560	7,903,653
LEE	368,572,132	120,460,529	92,409,060	30,508,479	18,329,037
LEON	169,716,023	44,344,633	19,681,306	9,781,509	9,831,592
LEVY	29,172,640	7,972,599	4,031,688	2,021,373	1,238,557
LIBERTY	7,684,509	1,935,707	1,776,266	502,925	404,866
MADISON	13,045,914	3,383,248	3,194,534	1,093,213	843,638
MANATEE	215,448,268	60,970,953	35,049,757	14,976,701	9,573,747
MARION	203,087,179	55,012,947	30,078,491	10,436,552	11,979,926
MARTIN	94,772,618	31,651,020	10,269,632	6,124,482	3,885,438
MONROE	58,359,575	18,234,207	8,768,803	3,206,318	2,831,144
NASSAU	53,673,439	14,825,462	5,006,066	3,066,147	2,574,091
OKALOOSA	146,204,757	39,954,273	26,215,650	7,848,223	5,812,622
OKEECHOBEE	29,893,323	9,578,770	5,449,668	1,915,899	1,659,047
ORANGE	820,839,650	262,583,022	133,534,710	49,896,782	41,055,809
OSCEOLA	225,976,120	74,912,978	53,945,416	14,227,953	14,403,063
PALM BEACH	863,231,521	260,097,552	117,791,189	49,898,607	46,370,529
PASCO	317,277,447	98,931,220	43,392,360	14,430,217	11,944,019
PINELLAS	563,719,046	172,339,810	54,489,920	34,352,804	24,823,967
POLK	409,674,129	129,472,097	109,816,572	19,940,325	24,220,945
PUTNAM	59,770,987	15,526,818	8,416,558	3,324,210	3,078,848
ST. JOHNS	133,067,843	44,229,256	21,955,859	8,304,829	7,750,464
ST. LUCIE	190,548,271	62,229,312	21,662,946	14,033,442	9,659,129
SANTA ROSA	108,559,024	31,386,051	21,871,361	7,300,929	5,222,517
SARASOTA	264,000,655	81,196,862	44,576,845	12,864,470	12,370,619
SEMINOLE	312,810,581	88,768,274	26,298,928	18,057,512	12,969,576
SUMTER	27,427,229	8,617,078	17,473,412	1,614,169	1,850,845
SUWANNEE	27,101,496	8,010,756	2,119,297	1,702,537	2,268,851
TAYLOR	16,949,892	4,082,276	2,535,140	1,314,645	801,766
UNION	10,004,599	2,796,772	1,581,224	724,127	1,076,661
VOLUSIA	324,395,109	101,192,922	28,143,275	15,999,810	14,764,697
WAKULLA	23,444,006	6,466,561	3,420,238	1,582,949	1,216,750
WALTON	39,799,455	11,624,759	6,086,295	2,465,972	1,843,808
WASHINGTON	21,228,655	6,083,572	3,481,205	1,228,871	1,343,467
STATE TOTAL	13,006,331,030	3,935,109,789	2,100,082,733	715,156,435	673,085,173

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT**

2.73 2.74 2.75 2.76 2.77

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	1,986,307	1,346,343	0	2,448,267	217,904,031
BAKER	412,024	285,940	790,300	1,170,541	37,610,688
BAY	2,235,726	795,558	359,782	3,130,973	197,655,745
BRADFORD	146,597	176,265	19,048	757,037	28,295,564
BREVARD	3,772,180	2,916,940	659,944	2,066,083	544,433,494
BROWARD	6,819,379	6,566,021	3,445,058	3,799,959	2,093,585,657
CALHOUN	309,381	338,700	0	211,758	17,613,435
CHARLOTTE	509,279	0	0	2,342,078	142,021,099
CITRUS	487,216	342,203	0	2,290,034	123,171,378
CLAY	2,535,330	2,526,528	0	685,669	261,835,546
COLLIER	3,434,890	5,350,491	0	8,042,398	388,278,208
COLUMBIA	614,020	270,044	519,225	478,188	74,971,613
DADE	12,052,334	5,910,957	1,537,999	11,285,627	2,988,335,996
DESOTO	127,632	105,390	10,000	319,977	41,404,027
DIXIE	46,131	0	0	141,087	16,541,584
DUVAL	6,748,640	11,577,440	640,444	1,835,462	935,682,141
ESCAMBIA	3,909,975	5,987,293	1,085,440	4,742,032	317,191,773
FLAGLER	464,302	59,294	164,758	2,830,282	104,442,358
FRANKLIN	20,120	6,623	0	2,055,439	11,367,370
GADSDEN	111,093	106,423	0	146,391	48,385,168
GILCHRIST	118,056	61,507	0	354,159	22,839,109
GLADES	41,245	1,212,916	0	111,673	12,625,516
GULF	169,894	112,975	0	205,125	17,775,458
HAMILTON	393,614	0	0	302,397	15,687,881
HARDEE	224,916	369,210	0	532,367	38,509,547
HENDRY	1,124,867	78,137	17,989	980,716	55,678,263
HERNANDO	1,186,161	305,988	0	2,207,219	155,457,321
HIGHLANDS	314,354	450,472	0	1,535,596	93,866,320
HILLSBOROUGH	13,394,380	9,876,177	0	13,925,365	1,447,346,583
HOLMES	336,837	526,515	0	823,808	25,230,393
INDIAN RIVER	178,042	102,154	0	2,609,325	140,093,988
JACKSON	379,495	991,804	0	427,388	54,407,247
JEFFERSON	32,228	131,318	45,000	207,055	11,152,898
LAFAYETTE	65,377	78,750	0	140,600	8,012,933
LAKE	2,318,817	761,057	2,515,104	4,290,662	292,716,859
LEE	3,729,913	3,786,561	0	8,136,466	645,932,177
LEON	1,962,174	1,333,495	10,012,639	4,270,283	270,933,654
LEVY	396,554	165,041	27,550	623,540	45,649,542
LIBERTY	195,798	91,944	0	327,458	12,919,473
MADISON	160,219	289,418	0	201,301	22,211,486
MANATEE	2,121,667	1,372,390	0	4,683,403	344,196,886
MARION	5,120,186	1,493,056	0	3,475,141	320,683,479
MARTIN	378,172	236,435	0	1,668,826	148,986,623
MONROE	264,021	48,165	403,173	1,839,376	93,954,782
NASSAU	379,153	544,483	0	949,100	81,047,940
OKALOOSA	1,603,754	307,670	0	3,945,912	231,892,862
OKEECHOBEE	287,157	674,345	1,679	704,471	50,164,360
ORANGE	12,633,657	4,995,299	2,093,066	9,138,920	1,336,770,914
OSCEOLA	3,121,783	2,436,458	648,256	4,902,505	394,574,531
PALM BEACH	1,934,870	1,884,659	3,562,878	59,990,020	1,404,761,824
PASCO	2,158,131	1,254,956	0	5,338,736	494,727,086
PINELLAS	8,107,550	4,323,678	1,643,215	4,040,456	867,840,445
POLK	5,440,391	5,819,721	1,379,238	9,717,281	715,480,698
PUTNAM	685,747	290,414	0	716,904	91,810,485
ST. JOHNS	1,217,090	498,776	0	2,208,521	219,232,640
ST. LUCIE	1,063,859	875,075	0	4,323,517	304,395,550
SANTA ROSA	1,588,861	901,592	0	2,403,944	179,234,279
SARASOTA	2,124,861	1,499,942	0	373,909	419,008,163
SEMINOLE	2,404,455	816,069	1,081,304	3,554,600	466,761,299
SUMTER	583,663	549,303	0	579,201	58,694,901
SUWANNEE	206,204	67,988	0	447,217	41,924,348
TAYLOR	311,552	0	0	247,100	26,242,370
UNION	360,005	3,644	0	377,170	16,924,202
VOLUSIA	795,866	309,690	48,379	5,935,395	491,585,143
WAKULLA	347,263	307,887	0	251,567	37,037,220
WALTON	358,263	509,910	0	838,589	63,527,051
WASHINGTON	317,163	924,531	0	437,635	35,045,097
STATE TOTAL	129,380,841	98,340,034	32,711,467	226,081,203	20,916,278,705

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES

2.78

2.79

2.80

2.81

2.82

2.83

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	11,646,811	2,773,074	0	3,656,556	2,681,429	65,990
BAKER	1,092,860	215,871	1,233	380,224	301,223	0
BAY	7,712,257	1,011,645	136,948	2,742,863	2,249,943	0
BRADFORD	2,155,649	121,324	6,273	199,983	100,721	1,214
BREVARD	18,207,399	5,240,111	50,489	9,305,298	3,027,838	0
BROWARD	108,914,638	9,209,733	360,055	27,067,484	17,164,090	24,575
CALHOUN	585,795	172,766	3,723	192,897	197,384	1,222
CHARLOTTE	5,097,676	856,466	87,037	2,761,110	957,356	0
CITRUS	4,686,681	913,847	14,455	2,283,871	966,835	0
CLAY	7,768,181	892,794	41,797	490,998	1,421,487	0
COLLIER	22,318,804	3,585,397	40,197	3,171,002	3,513,559	41,761
COLUMBIA	3,221,854	1,041,572	8,267	781,074	781,118	1,068
DADE	214,918,577	27,437,035	2,610,563	42,623,914	21,955,719	15,344
DESOTO	3,866,837	396,768	7,690	569,109	246,190	5,600
DIXIE	1,296,007	105,853	4,095	85,607	121,862	0
DUVAL	35,300,573	16,995,713	32,322	6,089,460	14,323,263	0
ESCAMBIA	13,483,837	2,765,465	72,634	5,107,141	3,775,151	1,162,795
FLAGLER	3,109,949	392,489	18,914	473,824	345,886	0
FRANKLIN	793,277	711	0	15,100	205,070	0
GADSDEN	4,441,335	1,135,794	23,851	1,029,976	1,017,087	1,463
GILCHRIST	1,088,198	362,444	2,318	112,745	5,600	5,563
GLADES	486,326	122,127	1,918	91,330	188,162	15,798
GULF	633,003	129,492	5,294	171,874	50,862	0
HAMILTON	985,824	442,951	0	507,071	139,350	0
HARDEE	2,475,410	1,164,858	8,189	461,924	545,612	968
HENDRY	4,927,503	1,214,592	38,351	918,508	96,414	0
HERNANDO	3,897,484	2,160,020	0	1,665,340	2,081,641	290,699
HIGHLANDS	3,056,356	1,299,183	0	1,272,540	2,344,130	997,418
HILLSBOROUGH	77,842,812	14,306,323	2,027,559	24,142,821	14,034,994	1,043,947
HOLMES	1,922,096	79,854	6,551	257,790	248,859	250
INDIAN RIVER	4,008,589	1,076,072	0	1,823,231	490,442	0
JACKSON	4,740,362	322,344	0	1,062,970	338,716	148,912
JEFFERSON	700,431	94,689	0	541,185	235,066	304
LAFAYETTE	1,143,833	235,509	0	444,854	128,164	0
LAKE	11,699,700	2,029,065	550	3,890,585	3,141,625	0
LEE	23,909,695	3,911,194	71,190	7,426,737	6,161,984	0
LEON	10,622,895	1,381,148	4,396	5,058,428	1,856,254	50,272
LEVY	3,127,901	184,459	9,144	538,405	334,195	58,198
LIBERTY	854,077	139,141	0	164,919	189,748	0
MADISON	1,401,781	254,781	42,638	738,204	282,364	0
MANATEE	17,867,326	2,821,735	31,674	3,827,139	1,749,703	0
MARION	16,278,063	3,138,696	0	3,020,605	2,544,346	174,800
MARTIN	4,634,045	1,752,476	36,435	1,381,497	680,161	0
MONROE	3,531,730	964,385	9,250	993,811	740,014	13,373
NASSAU	2,679,239	386,387	0	785,588	423,447	0
OKALOOSA	7,895,863	729,012	53,040	3,684,608	216,353	0
OKEECHOBEE	1,982,898	1,003,112	15,322	559,241	728,203	39,326
ORANGE	43,174,510	11,981,047	501,416	22,846,363	20,034,858	167,702
OSCEOLA	14,970,506	1,068,279	565,601	6,875,964	3,183,230	133,072
PALM BEACH	52,099,822	14,095,211	32,872	21,465,363	19,317,105	13,367
PASCO	23,969,588	3,421,640	111,747	3,472,800	3,369,512	249,650
PINELLAS	36,837,511	6,567,206	511,764	16,607,932	7,259,278	77,813
POLK	28,326,626	2,707,959	549,377	10,114,141	7,866,048	0
PUTNAM	4,919,546	1,166,314	105,424	1,997,186	182,989	0
ST. JOHNS	4,393,663	1,576,123	0	3,054,635	1,165,576	0
ST. LUCIE	12,077,314	768,875	23,937	4,450,615	4,087,950	0
SANTA ROSA	6,891,583	1,566,269	0	2,566,557	576,796	159,776
SARASOTA	13,128,532	2,506,537	128,237	1,406,779	2,830,949	0
SEMINOLE	14,987,004	5,565,575	9,176	2,801,608	2,972,216	0
SUMTER	2,160,936	315,148	24,877	834,515	519,360	391
SUWANNEE	2,837,721	382,657	4,226	163,131	803,099	0
TAYLOR	2,674,555	443,878	1,902	332,527	124,732	58,721
UNION	1,037,250	11,412	0	95,178	711,967	54,270
VOLUSIA	15,541,634	4,344,094	441	9,087,836	3,038,639	0
WAKULLA	1,690,915	199,441	0	108,446	10,589	0
WALTON	2,269,161	100,897	0	480,915	597,037	0
WASHINGTON	2,114,600	1,091,991	186	32,279	260,792	0
STATE TOTAL	971,115,412	176,851,029	8,455,547	283,366,205	194,242,341	5,075,625

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES

2.84 2.85 2.86 2.87 2.88 2.89

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)	FISCAL SERVICES
ALACHUA	9,177,049	0	336,985	6,247	21,843	0
BAKER	898,551	0	55,897	0	0	0
BAY	6,141,398	25,000	306,018	72,422	0	5,000
BRADFORD	429,515	0	7,174	0	0	0
BREVARD	17,623,736	0	786,949	29,738	0	0
BROWARD	53,825,938	0	770,760	280,551	22,257	128,008
CALHOUN	567,992	0	43,148	0	0	0
CHARLOTTE	4,661,970	0	278,222	392,664	91,687,302	64,462
CITRUS	4,179,008	0	422,387	0	0	0
CLAY	2,847,076	0	301,028	0	0	0
COLLIER	10,351,914	0	617,176	199,760	0	17,473
COLUMBIA	2,613,099	0	139,505	2,115	0	0
DADE	94,642,574	0	7,939,021	131,419	375	102,797
DESOTO	1,225,357	0	88,562	32,116	0	0
DIXIE	317,417	0	51,018	0	0	0
DUVAL	37,440,758	0	2,031,985	7,281	469	0
ESCAMBIA	12,883,186	0	828,902	2,280	0	0
FLAGLER	1,231,113	0	0	904	792	0
FRANKLIN	220,881	0	14,868	0	0	0
GADSDEN	3,208,170	0	194,790	67,157	0	0
GILCHRIST	488,670	2,775	27,547	0	0	0
GLADES	419,335	0	11,683	138	0	0
GULF	357,522	0	21,007	0	0	0
HAMILTON	1,089,371	0	45,108	0	0	0
HARDEE	2,181,550	0	137,228	29,678	0	596
HENDRY	2,267,865	0	209,218	0	0	0
HERNANDO	6,197,700	0	221,607	0	0	0
HIGHLANDS	5,913,271	0	236,845	0	0	0
HILLSBOROUGH	55,555,645	0	2,250,652	532,064	110,420	694,130
HOLMES	593,303	0	60,975	0	0	0
INDIAN RIVER	3,389,744	0	176,834	0	0	0
JACKSON	1,872,942	0	160,661	86,883	8,010	0
JEFFERSON	871,244	0	60,106	265	0	0
LAFAYETTE	808,526	0	51,963	432	0	0
LAKE	9,061,825	0	544,471	37,696	43,952	3,699
LEE	17,571,105	0	1,418,331	113,550	231,977	0
LEON	8,350,498	0	822,611	108,509	30,682	0
LEVY	1,124,402	0	84,084	0	0	0
LIBERTY	493,808	0	17,844	0	0	0
MADISON	1,317,987	0	92,199	1,390	0	0
MANATEE	8,430,251	0	909,935	31,229	0	11,000
MARION	8,878,447	0	723,538	0	23,811	0
MARTIN	3,850,569	0	261,791	409	0	0
MONROE	2,720,834	0	201,947	0	264,282	0
NASSAU	1,595,423	0	118,207	67	0	0
OKALOOSA	4,683,012	0	317,389	11,000	0	0
OKEECHOBEE	2,345,204	0	122,437	0	0	0
ORANGE	55,531,385	0	2,624,073	354,014	323,156	364,690
OSCEOLA	11,826,147	0	828,879	200	0	0
PALM BEACH	54,923,917	0	1,895,586	13,378	0	0
PASCO	10,625,349	0	1,012,695	438	0	72,708
PINELLAS	31,023,993	0	1,881,806	126,619	26,282	43,825
POLK	21,237,525	0	1,295,420	3,777	0	1,041
PUTNAM	3,451,912	0	133,722	0	733	0
ST. JOHNS	5,796,333	0	222,826	0	3,762	0
ST. LUCIE	9,331,377	0	591,253	20,972	0	0
SANTA ROSA	4,869,398	0	309,100	200,239	0	0
SARASOTA	6,872,502	0	568,647	1,345	75,818	0
SEMINOLE	11,348,575	0	463,128	431,578	30,827	0
SUMTER	1,694,291	0	144,739	263,628	0	0
SUWANNEE	1,353,113	0	72,082	0	4,905	0
TAYLOR	961,761	0	65,941	144,363	2,982	4,329
UNION	872,828	0	71,446	0	0	0
VOLUSIA	16,471,010	0	1,279,528	2,014,028	0	0
WAKULLA	318,476	0	65,461	0	0	0
WALTON	1,178,849	0	84,895	0	0	0
WASHINGTON	1,385,249	0	86,162	0	0	0
STATE TOTAL	667,990,746	27,775	38,218,001	5,752,544	92,914,636	1,513,757

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES

2.96 2.97 2.98 2.99 2.100

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	854,779	21,678,639	1,424	21,680,063	1,454,344
BAKER	158,104	2,149,515	0	2,149,515	82,330
BAY	524,061	14,377,717	349,086	14,726,803	207,589
BRADFORD	87,633	2,672,797	699	2,673,497	74,653
BREVARD	1,276,425	37,107,561	104,452	37,212,014	1,208,211
BROWARD	3,653,641	166,394,217	6,604,243	172,998,459	3,758,742
CALHOUN	131,332	1,285,119	25,000	1,310,119	17,239
CHARLOTTE	92,755,806	102,515,451	0	102,515,451	0
CITRUS	531,426	9,397,114	329,795	9,726,909	248,699
CLAY	339,595	10,954,853	0	10,954,853	480,841
COLLIER	2,913,386	35,584,105	0	35,584,105	336,223
COLUMBIA	236,310	6,071,264	0	6,071,264	44,379
DADE	11,776,127	321,337,279	1,158,907	322,496,186	3,281,092
DESOTO	142,003	5,234,197	0	5,234,197	51,091
DIXIE	51,018	1,664,442	0	1,664,442	16,660
DUVAL	4,480,850	77,222,181	156,189	77,378,369	10,744
ESCAMBIA	1,392,059	27,759,082	369,468	28,128,550	1,069,754
FLAGLER	18,448	4,359,510	297,647	4,657,157	0
FRANKLIN	78,630	1,092,787	0	1,092,787	7,546
GADSDEN	658,538	8,308,043	57,738	8,365,781	340,091
GILCHRIST	30,632	1,607,501	0	1,607,501	15,627
GLADES	57,285	962,946	0	962,946	5,312
GULF	46,453	1,036,977	0	1,036,977	110,505
HAMILTON	117,408	2,192,603	0	2,192,603	0
HARDEE	167,965	4,824,926	8,203	4,833,128	106,739
HENDRY	306,009	7,501,377	0	7,501,377	138,731
HERNANDO	397,152	10,492,336	0	10,492,336	398,131
HIGHLANDS	367,877	9,337,505	0	9,337,505	176,029
HILLSBOROUGH	5,725,596	139,124,053	45,516,786	184,640,839	4,001,089
HOLMES	129,758	2,645,158	30,219	2,675,376	76,766
INDIAN RIVER	267,281	7,665,614	0	7,665,614	141,177
JACKSON	505,108	7,118,412	24,342	7,142,754	381,565
JEFFERSON	121,245	1,692,920	0	1,692,920	50,161
LAFAYETTE	82,627	2,034,986	0	2,034,986	47,229
LAKE	1,264,695	22,026,219	510,673	22,536,891	1,156,413
LEE	2,328,915	43,809,715	1,367,711	45,177,426	1,598,787
LEON	1,654,888	20,628,281	545,604	21,173,885	1,042,913
LEVY	349,599	4,601,901	0	4,601,901	98,302
LIBERTY	45,399	1,393,284	66,093	1,459,378	0
MADISON	95,876	2,815,643	1,411	2,817,055	385,414
MANATEE	1,192,326	27,489,903	8,357	27,498,260	354,640
MARION	2,205,756	27,362,266	379,919	27,742,185	481,004
MARTIN	346,392	8,831,005	49,730	8,880,736	223,629
MONROE	494,690	6,747,254	0	6,747,254	0
NASSAU	249,768	4,524,429	5,707	4,530,136	142,628
OKALOOSA	411,559	12,990,434	0	12,990,434	90,334
OKEECHOBEE	145,592	4,473,694	0	4,473,694	228,559
ORANGE	10,897,284	109,603,178	10,069,079	119,672,258	2,241,014
OSCEOLA	2,043,567	28,840,219	3,386,254	32,226,473	847,364
PALM BEACH	5,369,198	112,392,937	436,251	112,829,188	2,018,192
PASCO	2,256,452	36,851,389	126,061	36,977,450	2,378,648
PINELLAS	2,925,599	70,787,103	954,978	71,742,081	1,543,900
POLK	4,355,887	53,920,038	772,866	54,692,903	1,506,555
PUTNAM	186,068	8,557,526	1,539	8,559,065	101,109
ST. JOHNS	399,790	10,589,786	0	10,589,786	294,077
ST. LUCIE	1,144,033	22,552,724	288,786	22,841,510	440,077
SANTA ROSA	1,063,461	12,824,442	130,583	12,955,026	359,822
SARASOTA	1,027,563	21,028,597	317,074	21,345,671	981,381
SEMINOLE	1,697,057	28,032,636	645,675	28,678,311	1,049,400
SUMTER	478,394	4,333,621	0	4,333,621	22,951
SUWANNEE	79,707	4,270,541	0	4,270,541	503,624
TAYLOR	376,260	4,012,576	207,281	4,219,857	0
UNION	71,446	1,981,524	0	1,981,524	0
VOLUSIA	3,552,706	35,565,350	0	35,565,350	150,342
WAKULLA	87,663	2,097,055	0	2,097,055	109,983
WALTON	102,455	3,550,465	0	3,550,465	108,157
WASHINGTON	120,730	3,620,579	561,424	4,182,004	172,176
STATE TOTAL	179,403,344	1,818,509,502	75,867,253	1,894,376,755	38,970,684

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES

2.101 2.102 2.103 2.104 2.105

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	23,134,407	0	0	23,134,407
BAKER	0	2,231,845	100	0	2,231,945
BAY	0	14,934,392	0	0	14,934,392
BRADFORD	0	2,748,150	0	0	2,748,150
BREVARD	0	38,420,225	0	0	38,420,225
BROWARD	0	176,757,201	896,917	1,981,336	179,635,454
CALHOUN	0	1,327,359	0	0	1,327,359
CHARLOTTE	0	102,515,451	485,479	11,581,511	114,582,441
CITRUS	0	9,975,608	0	237	9,975,846
CLAY	0	11,435,694	0	565,359	12,001,053
COLLIER	0	35,920,328	0	0	35,920,328
COLUMBIA	0	6,115,643	0	262	6,115,905
DADE	0	325,777,277	0	433,503	326,210,780
DESOTO	0	5,285,288	0	0	5,285,288
DIXIE	0	1,681,101	0	0	1,681,101
DUVAL	0	77,389,113	2,383,906	0	79,773,020
ESCAMBIA	117,512	29,315,816	0	6,389	29,322,205
FLAGLER	0	4,657,157	0	8,919	4,666,076
FRANKLIN	0	1,100,333	0	0	1,100,333
GADSDEN	0	8,705,872	0	48,278	8,754,150
GILCHRIST	0	1,623,128	0	0	1,623,128
GLADES	0	968,258	0	11,146	979,404
GULF	0	1,147,482	0	0	1,147,482
HAMILTON	0	2,192,603	0	0	2,192,603
HARDEE	0	4,939,868	0	8,467	4,948,335
HENDRY	1,229	7,641,337	0	0	7,641,337
HERNANDO	0	10,890,467	0	0	10,890,467
HIGHLANDS	0	9,513,534	0	0	9,513,534
HILLSBOROUGH	0	188,641,928	100	0	188,642,028
HOLMES	0	2,752,142	0	0	2,752,142
INDIAN RIVER	0	7,806,791	0	0	7,806,791
JACKSON	0	7,524,319	0	30,399	7,554,718
JEFFERSON	0	1,743,081	0	0	1,743,081
LAFAYETTE	0	2,082,215	100	0	2,082,315
LAKE	0	23,693,305	6,082	0	23,699,387
LEE	0	46,776,213	0	0	46,776,213
LEON	0	22,216,797	0	0	22,216,797
LEVY	0	4,700,204	0	0	4,700,204
LIBERTY	0	1,459,378	0	0	1,459,378
MADISON	0	3,202,469	0	0	3,202,469
MANATEE	0	27,852,900	0	0	27,852,900
MARION	0	28,223,188	0	0	28,223,188
MARTIN	0	9,104,364	0	82,510	9,186,875
MONROE	0	6,747,254	0	0	6,747,254
NASSAU	0	4,672,764	0	0	4,672,764
OKALOOSA	0	13,080,768	0	59,864	13,140,631
OKEECHOBEE	0	4,702,253	0	0	4,702,253
ORANGE	0	121,913,272	0	9,189,770	131,103,041
OSCEOLA	0	33,073,837	125,910	517,568	33,717,315
PALM BEACH	0	114,847,380	2,728,039	0	117,575,419
PASCO	0	39,356,098	0	0	39,356,098
PINELLAS	0	73,285,981	0	0	73,285,981
POLK	0	56,199,458	0	256,817	56,456,275
PUTNAM	0	8,660,174	0	0	8,660,174
ST. JOHNS	0	10,883,864	0	0	10,883,864
ST. LUCIE	0	23,281,586	0	0	23,281,586
SANTA ROSA	0	13,314,848	0	0	13,314,848
SARASOTA	0	22,327,052	0	0	22,327,052
SEMINOLE	0	29,727,711	0	0	29,727,711
SUMTER	0	4,356,572	0	1,026	4,357,598
SUWANNEE	0	4,774,165	0	0	4,774,165
TAYLOR	0	4,219,857	65,941	0	4,285,798
UNION	0	1,981,524	0	0	1,981,524
VOLUSIA	0	35,715,692	0	0	35,715,692
WAKULLA	0	2,207,038	0	0	2,207,038
WALTON	0	3,658,622	0	0	3,658,622
WASHINGTON	0	4,354,180	0	0	4,354,180
STATE TOTAL	118,741	1,933,466,179	6,692,575	24,783,361	1,964,942,115

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

2.106 2.107 2.108 2.109 2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	12,837,805	4,252,668	2,421,312	30,994	521,877
BAKER	1,259,835	370,243	248,510	12,076	100,161
BAY	8,328,537	2,528,583	1,882,162	45	622,976
BRADFORD	1,509,296	494,018	265,467	27,859	126,470
BREVARD	20,568,834	6,272,918	5,861,954	4,367	2,184,628
BROWARD	96,198,858	29,474,512	28,765,327	0	7,196,424
CALHOUN	752,984	185,665	131,347	0	86,223
CHARLOTTE	5,951,197	1,985,082	860,554	0	481,792
CITRUS	5,803,962	1,356,614	814,548	13,239	550,492
CLAY	6,732,022	1,850,044	1,311,243	846	440,161
COLLIER	19,984,972	7,077,767	3,356,108	64,573	2,834,668
COLUMBIA	3,050,851	1,009,490	1,039,053	3,340	393,238
DADE	179,821,251	54,243,405	51,500,863	21,695	13,542,148
DESOTO	2,708,497	886,686	838,941	5,473	411,389
DIXIE	700,877	337,596	283,946	0	140,564
DUVAL	37,941,232	12,708,380	19,387,286	52,196	2,798,273
ESCAMBIA	12,980,787	4,345,500	6,066,469	1,734	1,652,221
FLAGLER	1,980,774	515,233	1,223,215	9,933	442,218
FRANKLIN	541,456	183,356	290,945	0	43,266
GADSDEN	4,514,463	1,181,335	1,868,962	29,371	439,008
GILCHRIST	1,013,997	268,481	72,353	0	74,951
GLADES	510,433	147,037	135,733	26,472	77,057
GULF	610,643	179,584	83,680	4,467	90,080
HAMILTON	1,198,429	308,507	283,740	4,604	149,489
HARDEE	2,524,209	795,539	609,730	5,255	403,569
HENDRY	3,899,157	1,623,105	862,225	10,437	469,550
HERNANDO	5,471,679	1,514,925	2,433,079	0	429,873
HIGHLANDS	4,662,981	1,683,973	2,165,855	0	402,674
HILLSBOROUGH	84,181,338	23,573,642	60,151,054	63,166	5,945,303
HOLMES	1,475,485	357,132	536,650	0	127,418
INDIAN RIVER	4,735,354	1,448,337	666,473	0	267,257
JACKSON	4,131,212	993,822	901,350	111,656	417,532
JEFFERSON	710,659	160,614	576,803	0	124,615
LAFAYETTE	1,169,293	289,591	253,729	0	132,761
LAKE	9,545,931	2,811,698	2,854,293	3,123	2,999,564
LEE	19,694,846	7,130,189	9,172,902	13,481	3,195,065
LEON	10,155,387	2,832,241	4,198,200	720	1,463,602
LEVY	2,398,187	686,442	841,087	85,696	332,006
LIBERTY	590,260	133,341	215,354	0	168,549
MADISON	1,383,881	370,137	583,173	2,571	242,042
MANATEE	15,201,380	4,361,925	3,780,480	2,797	1,073,674
MARION	13,486,779	4,198,111	5,946,740	352,532	1,446,081
MARTIN	4,562,648	1,653,917	1,735,791	10,559	433,590
MONROE	3,841,629	1,112,112	791,218	9,692	420,021
NASSAU	2,493,022	628,339	673,464	7,468	311,031
OKALOOSA	7,940,153	2,116,154	1,164,127	0	699,266
OKEECHOBEE	2,356,934	777,967	567,696	0	413,961
ORANGE	54,753,504	16,746,826	18,502,159	157	12,068,217
OSCEOLA	14,001,334	4,788,253	5,729,996	0	2,018,924
PALM BEACH	57,965,038	17,965,648	19,157,094	9,949	10,664,909
PASCO	20,614,474	6,872,592	5,036,245	98,471	2,079,322
PINELLAS	43,472,752	12,706,699	8,033,807	21,221	2,782,730
POLK	25,409,078	7,866,567	12,406,277	59,383	4,553,355
PUTNAM	5,372,571	1,417,707	600,357	0	378,472
ST. JOHNS	5,081,162	1,613,971	2,229,961	153	447,674
ST. LUCIE	13,151,376	4,249,040	3,470,988	162	903,112
SANTA ROSA	6,488,142	2,040,848	2,813,848	112	441,048
SARASOTA	11,811,944	3,799,136	2,497,961	371,613	899,857
SEMINOLE	17,064,520	4,635,579	3,448,336	8,973	1,734,300
SUMTER	2,598,634	764,264	352,711	205	265,180
SUWANNEE	2,248,511	692,004	452,186	705	284,032
TAYLOR	2,516,777	661,701	309,011	5,794	172,253
UNION	878,102	236,858	421,141	0	240,135
VOLUSIA	21,115,588	5,986,641	4,821,051	15,439	1,368,600
WAKULLA	1,310,144	397,769	192,096	7,627	74,365
WALTON	1,879,940	565,900	767,484	0	181,305
WASHINGTON	1,842,748	626,343	658,285	89	271,320
STATE TOTAL	943,690,738	288,050,301	322,576,186	1,592,490	99,147,886

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

	2.111	2.112	2.113	2.114	2.115
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	822,972	1,454,344	0	792,435	23,134,407
BAKER	35,095	82,330	0	123,594	2,231,845
BAY	381,744	207,589	0	982,755	14,934,392
BRADFORD	58,078	74,653	0	192,309	2,748,150
BREVARD	1,267,019	1,208,211	0	1,052,294	38,420,225
BROWARD	2,698,481	3,758,742	0	8,664,857	176,757,201
CALHOUN	108,857	17,239	0	45,042	1,327,359
CHARLOTTE	554,403	0	0	92,682,423	102,515,451
CITRUS	86,251	248,699	0	1,101,804	9,975,608
CLAY	268,166	480,841	0	352,370	11,435,694
COLLIER	576,969	336,223	0	1,689,048	35,920,328
COLUMBIA	388,175	44,379	0	187,116	6,115,643
DADE	10,539,321	3,281,092	0	12,827,504	325,777,277
DESOTO	279,441	51,091	0	103,769	5,285,288
DIXIE	131,812	16,660	0	69,648	1,681,101
DUVAL	2,232,232	10,744	0	2,258,771	77,389,113
ESCAMBIA	791,927	1,069,754	117,512	2,289,912	29,315,816
FLAGLER	251,834	0	0	233,948	4,657,157
FRANKLIN	9,590	7,546	0	24,175	1,100,333
GADSDEN	100,363	340,091	0	232,279	8,705,872
GILCHRIST	116,961	15,627	0	60,758	1,623,128
GLADES	54,311	5,312	0	11,904	968,258
GULF	43,369	110,505	0	25,154	1,147,482
HAMILTON	195,118	0	0	52,716	2,192,603
HARDEE	347,072	106,739	0	147,755	4,939,868
HENDRY	355,247	138,731	1,229	281,656	7,641,337
HERNANDO	307,588	398,131	0	335,192	10,890,467
HIGHLANDS	56,933	176,029	0	365,088	9,513,534
HILLSBOROUGH	4,762,725	4,001,089	0	5,963,610	188,641,928
HOLMES	48,284	76,766	0	130,408	2,752,142
INDIAN RIVER	134,470	141,177	0	413,724	7,806,791
JACKSON	274,795	381,565	0	312,388	7,524,319
JEFFERSON	27,111	50,161	0	93,117	1,743,081
LAFAYETTE	3,946	47,229	0	185,666	2,082,215
LAKE	2,712,537	1,156,413	0	1,609,746	23,693,305
LEE	1,176,239	1,598,787	0	4,794,704	46,776,213
LEON	645,614	1,042,913	0	1,878,121	22,216,797
LEVY	133,521	98,302	0	124,961	4,700,204
LIBERTY	305,931	0	0	45,943	1,459,378
MADISON	133,546	385,414	0	101,705	3,202,469
MANATEE	445,941	354,640	0	2,632,062	27,852,900
MARION	950,981	481,004	0	1,360,962	28,223,188
MARTIN	132,601	223,629	0	351,629	9,104,364
MONROE	300,288	0	0	272,293	6,747,254
NASSAU	157,773	142,628	0	259,039	4,672,764
OKALOOSA	376,101	90,334	0	694,634	13,080,768
OKEECHOBEE	152,102	228,559	0	205,033	4,702,253
ORANGE	3,612,834	2,241,014	0	13,988,560	121,913,272
OSCEOLA	1,246,068	847,364	0	4,441,898	33,073,837
PALM BEACH	1,858,431	2,018,192	0	5,208,119	114,847,380
PASCO	923,394	2,378,648	0	1,352,952	39,356,098
PINELLAS	1,925,060	1,543,900	0	2,799,812	73,285,981
POLK	1,341,798	1,506,555	0	3,056,445	56,199,458
PUTNAM	489,454	101,109	0	300,505	8,660,174
ST. JOHNS	628,912	294,077	0	587,953	10,883,864
ST. LUCIE	293,652	440,077	0	773,179	23,281,586
SANTA ROSA	549,979	359,822	0	621,048	13,314,848
SARASOTA	269,729	981,381	0	1,695,431	22,327,052
SEMINOLE	982,774	1,049,400	0	803,829	29,727,711
SUMTER	35,124	22,951	0	317,503	4,356,572
SUWANNEE	328,361	503,624	0	264,742	4,774,165
TAYLOR	225,026	0	0	329,295	4,219,857
UNION	116,923	0	0	88,366	1,981,524
VOLUSIA	171,298	150,342	0	2,086,733	35,715,692
WAKULLA	45,192	109,983	0	69,863	2,207,038
WALTON	18,311	108,157	0	137,526	3,658,622
WASHINGTON	36,887	172,176	0	746,333	4,354,180
STATE TOTAL	51,033,041	38,970,684	118,741	188,286,114	1,933,466,179

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES

2.116 2.117 2.118 2.119 2.120

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,557,821	2,012,802	558,975	227,643	4,877,014
BAKER	791,664	326,414	25,237	18,739	707,104
BAY	3,894,035	1,914,847	111,613	81,033	5,090,924
BRADFORD	671,741	280,890	21,486	5,062	651,176
BREVARD	8,701,382	3,376,780	1,397,861	808,946	12,491,312
BROWARD	27,692,077	13,388,485	3,891,920	2,296,183	38,043,878
CALHOUN	169,789	78,521	336,126	59,934	506,659
CHARLOTTE	2,615,435	1,413,327	170,167	343,260	3,567,134
CITRUS	1,936,185	708,845	135,194	187,162	2,587,366
CLAY	4,190,347	1,505,909	318,038	140,164	5,735,484
COLLIER	6,294,306	2,883,554	245,322	3,961	7,668,709
COLUMBIA	1,491,251	789,023	67,861	0	1,757,024
DADE	47,217,790	22,129,755	4,520,336	5,559,719	65,185,518
DESOTO	767,602	358,422	39,910	0	1,171,829
DIXIE	419,348	231,137	16,547	0	418,161
DUVAL	3,995,364	1,936,860	33,608,968	1,082,869	2,200,914
ESCAMBIA	4,593,503	2,452,205	662,948	237,012	8,379,362
FLAGLER	1,430,190	561,913	143,528	29,939	2,531,528
FRANKLIN	188,972	121,859	7,222	343	313,061
GADSDEN	1,265,198	427,842	46,635	29,016	1,686,769
GILCHRIST	551,365	206,826	7,796	0	759,272
GLADES	224,192	113,140	11,382	48,967	334,870
GULF	322,712	143,818	720	0	386,431
HAMILTON	387,522	150,116	33,262	0	570,343
HARDEE	782,400	461,518	35,193	0	1,063,936
HENDRY	1,312,250	630,555	28,417	138	1,882,508
HERNANDO	2,852,978	986,343	67,275	203,715	4,136,250
HIGHLANDS	1,877,169	1,206,688	399,336	58,580	3,189,789
HILLSBOROUGH	24,713,198	13,744,120	2,521,057	2,668,582	39,164,518
HOLMES	531,323	197,586	7,615	0	896,725
INDIAN RIVER	2,755,257	1,178,434	140,496	345,132	3,522,575
JACKSON	389,453	152,755	1,292,602	47,031	1,665,428
JEFFERSON	271,197	76,804	13,844	28,203	303,125
LAFAYETTE	207,802	73,152	10,462	0	190,293
LAKE	4,983,214	2,435,894	336,972	207,387	6,770,864
LEE	10,098,820	5,194,980	130,295	17,719	13,383,210
LEON	3,336,055	1,229,669	291,485	97,195	5,114,519
LEVY	1,173,188	404,605	8,365	27,720	1,141,302
LIBERTY	141,178	48,839	222,229	7,734	319,130
MADISON	550,015	214,406	17,396	0	499,486
MANATEE	5,022,507	1,799,234	1,359,735	819,853	7,779,325
MARION	6,351,768	2,172,153	365,462	167,835	8,869,017
MARTIN	2,445,523	1,016,401	130,979	226,469	3,169,026
MONROE	1,206,883	530,495	63,820	72,223	1,160,736
NASSAU	1,544,532	521,218	133,589	5,757	2,145,321
OKALOOSA	3,651,623	1,296,125	311,758	181,923	4,416,274
OKEECHOBEE	1,033,942	426,029	112,124	770	1,612,719
ORANGE	17,095,903	8,891,807	1,822,461	915,151	30,637,364
OSCEOLA	7,681,944	4,264,908	463,715	154,050	11,447,032
PALM BEACH	18,427,620	8,923,982	5,789,792	1,029,152	23,920,455
PASCO	10,338,980	4,008,979	851,985	503,460	13,305,490
PINELLAS	13,261,017	4,650,795	2,995,740	1,078,518	15,366,265
POLK	11,852,233	7,558,671	299,610	28,304	19,332,351
PUTNAM	2,343,332	884,097	150,822	0	2,831,726
ST. JOHNS	3,306,274	1,552,952	166,015	133,923	4,065,924
ST. LUCIE	5,394,177	2,794,234	198,312	243,555	8,815,425
SANTA ROSA	3,003,498	893,809	757,858	13,178	4,842,577
SARASOTA	5,152,222	3,257,532	485,682	65,916	6,767,569
SEMINOLE	6,772,096	3,054,263	4,604,468	809,714	9,547,096
SUMTER	1,183,501	555,969	16,645	4,991	1,599,430
SUWANNEE	865,394	321,255	81,186	11,315	1,187,457
TAYLOR	533,938	208,408	16,302	880	824,954
UNION	331,149	136,382	10,855	0	448,685
VOLUSIA	8,840,991	4,789,422	1,113,144	102,207	9,963,537
WAKULLA	689,595	251,729	43,224	0	821,144
WALTON	1,365,166	588,508	21,360	0	1,160,136
WASHINGTON	505,392	234,632	227,860	20,299	782,275
STATE TOTAL	320,546,489	151,333,624	74,496,589	21,458,532	447,684,811

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES

2.121 2.122 2.123 2.124 2.125

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	11,660	229,039	12,474,954	0	12,474,954
BAKER	1,868	35,242	1,906,268	1,773	1,908,041
BAY	11,789	212,918	11,317,160	52,415	11,369,575
BRADFORD	3,188	22,314	1,655,855	5,350	1,661,205
BREVARD	95,197	531,213	27,402,691	1,515,979	28,918,670
BROWARD	154,867	1,903,939	87,371,347	120,567	87,491,914
CALHOUN	11,244	1,029	1,163,301	25,341	1,188,641
CHARLOTTE	29,901	347,563	8,486,787	0	8,486,787
CITRUS	42,687	215,740	5,813,179	132,081	5,945,260
CLAY	101,535	270,562	12,262,039	113,345	12,375,384
COLLIER	4,253	292,103	17,392,207	1,996	17,394,204
COLUMBIA	36,762	56,788	4,198,709	0	4,198,709
DADE	2,800	2,971,517	147,587,434	0	147,587,434
DESOTO	1,377	50,282	2,389,422	5,496	2,394,918
DIXIE	0	9,971	1,095,163	0	1,095,163
DUVAL	58,375	153,694	43,037,043	0	43,037,043
ESCAMBIA	679,823	1,167,268	18,172,121	531,890	18,704,011
FLAGLER	371,481	332,768	5,401,346	0	5,401,346
FRANKLIN	823	32,285	664,564	0	664,564
GADSDEN	2,882	3,610	3,461,952	8,769	3,470,721
GILCHRIST	15,133	6,408	1,546,800	0	1,546,800
GLADES	2,000	8,690	743,242	0	743,242
GULF	0	4,479	858,160	0	858,160
HAMILTON	47,343	15,718	1,204,304	0	1,204,304
HARDEE	927	51,782	2,395,755	0	2,395,755
HENDRY	79,982	103,198	4,037,048	25,328	4,062,376
HERNANDO	131,712	83,817	8,462,090	23,168	8,485,258
HIGHLANDS	6,363	124,691	6,862,617	21,189	6,883,806
HILLSBOROUGH	520,366	2,674,757	86,006,598	79,745	86,086,343
HOLMES	7,565	27,884	1,668,698	0	1,668,698
INDIAN RIVER	4,188	170,750	8,116,833	3,270	8,120,103
JACKSON	19,411	2,485	3,569,165	2,251	3,571,416
JEFFERSON	68	1,071	694,312	0	694,312
LAFAYETTE	869	3,042	485,620	11,858	497,478
LAKE	94,528	345,447	15,174,307	47,486	15,221,793
LEE	126,486	868,412	29,819,922	54,535	29,874,457
LEON	143,667	52,876	10,265,466	0	10,265,466
LEVY	719	21,709	2,777,608	0	2,777,608
LIBERTY	12,464	533	752,106	18,316	770,422
MADISON	641	9,176	1,291,120	1,688	1,292,808
MANATEE	79,559	792,748	17,652,961	114,021	17,766,982
MARION	194,801	271,961	18,392,997	451,393	18,844,391
MARTIN	95,904	73,022	7,157,324	87,992	7,245,316
MONROE	0	11,321	3,045,478	234	3,045,712
NASSAU	2,256	37,438	4,390,112	82,190	4,472,302
OKALOOSA	61,811	437,647	10,357,162	3,588	10,360,750
OKEECHOBEE	4,345	100,285	3,290,214	24,656	3,314,870
ORANGE	422,421	1,905,375	61,690,483	1,127,480	62,817,963
OSCEOLA	110,563	446,638	24,568,849	217,207	24,786,056
PALM BEACH	811,054	1,439,908	60,341,964	582,710	60,924,673
PASCO	259	278,271	29,287,424	2,495	29,289,919
PINELLAS	157,617	268,604	37,778,556	606,591	38,385,146
POLK	1,720	431,360	39,504,249	53,193	39,557,442
PUTNAM	47,162	147,093	6,404,232	165,115	6,569,347
ST. JOHNS	18,517	187,497	9,431,101	104,423	9,535,524
ST. LUCIE	103,405	345,319	17,894,426	137,846	18,032,272
SANTA ROSA	58,757	35,577	9,605,253	95,534	9,700,787
SARASOTA	8,402	41,052	15,778,375	12,477	15,790,852
SEMINOLE	199,990	302,824	25,290,451	132,520	25,422,971
SUMTER	11,370	72,743	3,444,651	26,072	3,470,723
SUWANNEE	1,108	18,866	2,486,581	0	2,486,581
TAYLOR	1,026	38,851	1,624,359	0	1,624,359
UNION	54,507	12,519	994,097	0	994,097
VOLUSIA	226,034	657,345	25,692,680	450,743	26,143,423
WAKULLA	8,920	46,512	1,861,123	8,148	1,869,271
WALTON	1,153	18,907	3,155,229	0	3,155,229
WASHINGTON	1,433	13,652	1,785,542	0	1,785,542
STATE TOTAL	5,521,041	21,850,107	1,042,891,192	7,290,461	1,050,181,653

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES

2.126

2.127

2.128

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCE	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	75,000	1,749,725	14,299,679
BAKER	0	0	1,908,041
BAY	0	493,758	11,863,334
BRADFORD	0	0	1,661,205
BREVARD	0	5,891,288	34,809,958
BROWARD	0	(600,493)	86,891,421
CALHOUN	0	74,773	1,263,414
CHARLOTTE	0	1,201,129	9,687,916
CITRUS	0	1,230,004	7,175,264
CLAY	0	2,946,865	15,322,249
COLLIER	0	75,946	17,470,150
COLUMBIA	0	1,075,918	5,274,627
DADE	0	79,367	147,666,801
DESOTO	0	334,607	2,729,525
DIXIE	0	129,177	1,224,340
DUVAL	0	1,159,568	44,196,612
ESCAMBIA	0	5,395,046	24,099,057
FLAGLER	0	593,426	5,994,772
FRANKLIN	0	59,937	724,501
GADSDEN	0	0	3,470,721
GILCHRIST	0	32,703	1,579,504
GLADES	0	46,369	789,612
GULF	0	18,821	876,981
HAMILTON	0	44,574	1,248,878
HARDEE	0	81,253	2,477,008
HENDRY	0	157,037	4,219,413
HERNANDO	0	1,121,472	9,606,730
HIGHLANDS	0	235,920	7,119,725
HILLSBOROUGH	0	52,440	86,138,783
HOLMES	0	82	1,668,781
INDIAN RIVER	0	(849,179)	7,270,924
JACKSON	0	5,400	3,576,816
JEFFERSON	0	73,113	767,425
LAFAYETTE	0	25,568	523,046
LAKE	0	4,200,161	19,421,954
LEE	0	3,437,150	33,311,607
LEON	0	742,880	11,008,346
LEVY	0	129,413	2,907,021
LIBERTY	0	15,137	785,560
MADISON	0	18,941	1,311,749
MANATEE	0	1,284,006	19,050,988
MARION	0	5,631,514	24,475,904
MARTIN	0	611,269	7,856,585
MONROE	0	131,076	3,176,788
NASSAU	0	825,962	5,298,264
OKALOOSA	0	523,158	10,883,907
OKEECHOBEE	0	421,863	3,736,734
ORANGE	0	1,194,502	64,012,465
OSCEOLA	0	1,733,242	26,519,298
PALM BEACH	0	17,819,738	78,744,411
PASCO	0	1,156,757	30,446,676
PINELLAS	0	10,598,814	48,983,960
POLK	0	6,885,557	46,442,999
PUTNAM	0	940,389	7,509,736
ST. JOHNS	0	1,456,726	10,992,250
ST. LUCIE	0	2,081,986	20,114,258
SANTA ROSA	0	2,893,012	12,593,799
SARASOTA	0	727,750	16,518,602
SEMINOLE	0	1,247,929	26,670,900
SUMTER	0	350,445	3,821,168
SUWANNEE	0	125,906	2,612,488
TAYLOR	0	(52,525)	1,571,835
UNION	0	315,477	1,309,573
VOLUSIA	0	4,234,559	30,377,982
WAKULLA	0	258,629	2,127,900
WALTON	0	12,033	3,167,262
WASHINGTON	0	61,883	1,847,426
STATE TOTAL	75,000	94,950,953	1,145,207,606

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES**

2.129

2.130

2.131

2.132

2.133

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	7,780,000	1,539,928	154,623	9,474,551	0
BAKER	65,000	37,313	81	102,393	0
BAY	10,895,000	5,791,961	685	16,687,647	0
BRADFORD	75,000	36,088	86	111,173	0
BREVARD	12,435,000	25,896,721	298,624	38,630,346	0
BROWARD	106,839,024	95,199,075	3,585,451	205,623,550	0
CALHOUN	0	0	0	0	0
CHARLOTTE	3,410,000	317,875	29,425	3,757,300	0
CITRUS	325,000	221,525	438	546,963	0
CLAY	2,815,000	3,047,721	20,941	5,883,662	0
COLLIER	18,330,000	24,786,320	1,071,230	44,187,550	0
COLUMBIA	235,000	231,283	1,215	467,498	0
DADE	407,819,690	120,757,445	2,901,685	531,478,820	245,279,113
DESOTO	145,000	137,081	936	283,017	0
DIXIE	35,000	30,739	54	65,793	0
DUVAL	21,960,000	11,349,352	1,594,429	34,903,781	0
ESCAMBIA	3,383,820	3,019,123	31,714	6,434,657	0
FLAGLER	4,235,000	4,212,956	18,741	8,466,697	0
FRANKLIN	0	0	0	0	0
GADSDEN	150,000	102,256	202	252,458	0
GILCHRIST	120,000	52,063	563	172,626	0
GLADES	0	0	0	0	0
GULF	180,000	139,845	1,082	320,927	0
HAMILTON	35,000	24,325	48	59,373	0
HARDEE	250,000	84,344	1,125	335,469	0
HENDRY	210,000	135,653	3,380	349,033	0
HERNANDO	12,521,297	9,641,716	106,720	22,269,733	0
HIGHLANDS	2,760,000	3,230,573	6,045	5,996,618	0
HILLSBOROUGH	32,075,000	57,253,481	574,654	89,903,134	0
HOLMES	126,379	84,901	147	211,428	0
INDIAN RIVER	8,089,931	6,527,373	102,746	14,720,050	0
JACKSON	270,000	340,259	740	610,999	0
JEFFERSON	217,772	59,550	40	277,362	0
LAFAYETTE	15,000	12,769	23	27,792	0
LAKE	12,775,000	17,387,093	110,340	30,272,432	0
LEE	24,291,083	25,969,881	343,946	50,604,910	21,136,024
LEON	16,528,854	6,531,821	222,720	23,283,395	0
LEVY	515,000	483,708	162	998,870	0
LIBERTY	74,000	25,013	28	99,040	0
MADISON	160,000	112,620	1,063	273,683	0
MANATEE	18,565,000	12,770,462	1,079,419	32,414,881	62,902,748
MARION	9,053,112	8,397,333	94,115	17,544,560	0
MARTIN	1,720,000	2,408,075	1,156	4,129,231	0
MONROE	10,395,000	3,182,664	37,018	13,614,682	0
NASSAU	260,000	264,690	747	525,437	0
OKALOOSA	5,065,000	3,912,485	15,575	8,993,061	0
OKEECHOBEE	130,000	90,319	177	220,496	0
ORANGE	35,435,504	65,629,515	2,536,832	103,601,851	310,426,714
OSCEOLA	12,981,610	15,308,031	56,275	28,345,916	0
PALM BEACH	75,785,000	87,603,721	1,443,443	164,832,164	3,175,000
PASCO	17,435,000	20,822,539	15,924,944	54,182,483	0
PINELLAS	2,025,000	1,834,005	3,185	3,862,190	0
POLK	16,900,000	18,139,392	1,485,434	36,524,826	0
PUTNAM	2,095,000	176,051	6,447	2,277,498	0
ST. JOHNS	13,005,000	7,360,870	6,580	20,372,450	0
ST. LUCIE	10,170,394	16,614,962	24,836	26,810,192	0
SANTA ROSA	1,815,000	2,091,703	41,355	3,948,058	0
SARASOTA	14,690,677	3,095,584	6,363	17,792,624	0
SEMINOLE	14,010,000	11,691,381	81,032	25,782,413	0
SUMTER	1,090,000	1,663,658	18,297	2,771,955	0
SUWANNEE	110,000	73,844	147	183,991	0
TAYLOR	0	0	0	0	0
UNION	40,000	26,281	53	66,334	0
VOLUSIA	26,335,000	29,031,054	31,017	55,397,071	0
WAKULLA	4,396,551	236,233	109	4,632,893	0
WALTON	1,500,000	902,954	2,647	2,405,601	0
WASHINGTON	20,000	14,150	27	34,177	0
STATE TOTAL	1,007,174,699	738,153,703	34,083,359	1,779,411,761	642,919,599

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES

2.134

2.135

2.136

DISTRICT	TRANSFERS OUT	EDNING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCE
ALACHUA	0	5,057,272	14,531,822
BAKER	0	356,703	459,096
BAY	0	422,086	17,109,732
BRADFORD	0	18,322	129,496
BREVARD	0	4,106,132	42,736,478
BROWARD	0	20,416,749	226,040,299
CALHOUN	0	0	0
CHARLOTTE	182,623	377,367	4,317,290
CITRUS	0	117,648	664,610
CLAY	0	715,960	6,599,621
COLLIER	20,818	42,181,177	86,389,545
COLUMBIA	0	542,591	1,010,089
DADE	0	92,157,333	868,915,265
DESOTO	0	2,024,689	2,307,706
DIXIE	0	17,302	83,095
DUVAL	0	57,258,986	92,162,767
ESCAMBIA	0	4,711,578	11,146,235
FLAGLER	0	1,594,025	10,060,723
FRANKLIN	307,480	103	307,583
GADSDEN	0	56,206	308,664
GILCHRIST	10,015	111,128	293,768
GLADES	0	0	0
GULF	0	2,154,646	2,475,573
HAMILTON	0	15,499	74,871
HARDEE	128,181	285,680	749,329
HENDRY	80,000	595,436	1,024,469
HERNANDO	0	20,760,092	43,029,825
HIGHLANDS	71,861	449,519	6,517,998
HILLSBOROUGH	4,078,835	91,147,229	185,129,198
HOLMES	0	940,246	1,151,673
INDIAN RIVER	0	1,244,525	15,964,575
JACKSON	0	519,782	1,130,781
JEFFERSON	0	8,311	285,673
LAFAYETTE	0	9,682	37,474
LAKE	0	4,048,022	34,320,455
LEE	0	2,765,749	74,506,683
LEON	5,181,512	20,484,827	48,949,734
LEVY	352,046	55,476	1,406,392
LIBERTY	0	193,596	292,637
MADISON	0	214,984	488,667
MANATEE	0	727,893	96,045,522
MARION	0	596,319	18,140,879
MARTIN	0	1,345,139	5,474,369
MONROE	0	8,010,289	21,624,972
NASSAU	0	470,357	995,795
OKALOOSA	0	1,419,735	10,412,796
OKEECHOBEE	0	51,172	271,667
ORANGE	16,636	106,972,736	521,017,937
OSCEOLA	4,115,464	1,896,164	34,357,544
PALM BEACH	2,872,985	103,901,923	274,782,071
PASCO	769,167	17,990,495	72,942,145
PINELLAS	0	1,184,533	5,046,723
POLK	0	2,672,633	39,197,459
PUTNAM	0	540,815	2,818,313
ST. JOHNS	334,365	4,245,819	24,952,634
ST. LUCIE	0	2,508,754	29,318,946
SANTA ROSA	0	3,012,888	6,960,947
SARASOTA	0	1,780,555	19,573,179
SEMINOLE	0	1,727,056	27,509,469
SUMTER	0	164,468	2,936,423
SUWANNEE	0	40,996	224,987
TAYLOR	0	0	0
UNION	0	15,683	82,017
VOLUSIA	369,077	66,122,148	121,888,296
WAKULLA	0	68,620	4,701,513
WALTON	0	627,694	3,033,295
WASHINGTON	0	8,933	43,110
STATE TOTAL	18,891,062	706,240,478	3,147,462,899

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES**

2.137

2.138

2.139

2.140

2.141

2.142

DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	0	1,729,689	18,164,115	881,328	243,529	1,778,175
BAKER	0	6,500	1,818,101	90,055	35,905	466,300
BAY	0	2,922,267	50,214,237	2,306,748	0	999,360
BRADFORD	0	32,845	3,361,762	320,558	0	173,366
BREVARD	331,770	13,193,463	188,116,896	17,686,843	0	2,412,933
BROWARD	406,977	43,500,404	352,731,714	51,427,219	1,820,531	8,498,998
CALHOUN	0	172,157	1,196,061	46,492	0	0
CHARLOTTE	0	74,941	13,061,032	5,280,025	47,629	1,871,151
CITRUS	9,737	3,793,137	17,401,079	3,072,931	30,066	0
CLAY	112,790	841,813	67,160,509	1,691,637	1,972,490	112,365
COLLIER	1,255,274	13,814,761	203,673,587	11,277,727	125,477	1,069,696
COLUMBIA	0	286,603	15,160,438	115,481	0	1,050,006
DADE	3,611,163	73,916,244	728,996,934	84,221,477	151,288	0
DESOTO	0	103,553	748,676	378,203	0	209,656
DIXIE	0	52,822	1,474,224	230,669	0	213,198
DUVAL	120,743	29,218,416	98,020,721	18,801,317	0	0
ESCAMBIA	0	2,646,357	29,408,046	5,298,861	1,849	0
FLAGLER	88,610	6,013,412	45,993,359	4,409,164	414,398	882,796
FRANKLIN	0	29,650	25,962,376	241,410	0	0
GADSDEN	0	213,080	1,819,858	1,032,831	0	515,664
GILCHRIST	0	2,256	1,791,686	387,279	0	0
GLADES	0	51,590	410,500	114,158	0	0
GULF	0	3,534	430,823	253,413	0	174,956
HAMILTON	0	387,659	1,739,812	138,552	0	304,650
HARDEE	0	102,343	839,586	262,812	0	266,349
HENDRY	0	3,685	7,106,958	586,647	129,591	706,662
HERNANDO	76,205	1,274,649	37,611,991	6,165,964	25,237	381,460
HIGHLANDS	0	1,648,409	23,156,285	2,380,223	16,406	894,951
HILLSBOROUGH	388,709	27,759,047	272,121,329	11,399,787	0	10,359,572
HOLMES	0	0	708,648	0	0	0
INDIAN RIVER	0	2,363,402	50,291,277	4,995,661	219,266	927,640
JACKSON	0	141,155	3,572,443	59,805	0	0
JEFFERSON	0	36,948	982,400	90,424	85,735	247,332
LAFAYETTE	0	107,330	1,086,352	17,945	0	0
LAKE	623,215	1,321,311	62,218,738	9,148,321	0	152,218
LEE	780,683	17,892,788	141,422,546	22,256,670	0	9,123,163
LEON	3,672	4,762,716	89,851,647	6,088,399	187,291	0
LEVY	0	319,666	660,136	1,083,295	0	633,832
LIBERTY	0	7,730	1,578,575	2,180	0	89,685
MADISON	0	0	1,199,820	0	0	374,976
MANATEE	374,065	7,596,787	51,785,692	21,648,286	109,278	0
MARION	301,160	21,246	66,612,920	5,260,457	226,235	900,961
MARTIN	4,828	1,047,002	61,705,625	4,674,884	22,062	930,300
MONROE	0	553,588	29,327,511	6,714,749	0	454,185
NASSAU	49,869	59,718	2,380,122	4,748,503	0	0
OKALOOSA	0	1,793,640	55,916,398	1,538,459	364,756	1,883,784
OKEECHOBEE	0	2,694,269	4,808,045	388,334	26,402	1,097,715
ORANGE	1,133,072	9,119,970	363,919,110	18,793,452	0	13,308,211
OSCEOLA	804,618	9,557,075	49,353,395	7,713,027	0	7,003,997
PALM BEACH	210,949	37,855,946	480,720,802	36,777,099	577,967	2,920,297
PASCO	695,171	10,261,560	123,267,822	12,618,057	1,238,140	0
PINELLAS	260,850	7,550,303	104,949,242	7,135,564	550,287	7,413,754
POLK	381,249	18,333,020	102,822,528	15,347,723	2,456	4,634,571
PUTNAM	0	153,107	6,040,750	728,893	49,252	1,623,102
ST. JOHNS	224,226	1,822,206	110,660,105	6,788,411	210,236	1,706,898
ST. LUCIE	330,942	9,271,742	166,758,236	23,751,140	104	3,473,610
SANTA ROSA	120,309	1,089,639	19,575,923	1,208,221	0	0
SARASOTA	98,854	11,883,321	117,979,774	15,220,934	32,251	169,501
SEMINOLE	64,336	5,809,337	64,856,958	8,424,174	554,465	1,020,491
SUMTER	0	439,447	11,966,238	20,964	72,912	571,116
SUWANNEE	0	206,789	2,816,437	241,684	0	160,174
TAYLOR	0	286,706	994,619	421,730	0	614,878
UNION	0	726,214	419,399	16,532	0	74,000
VOLUSIA	351,478	15,018,476	114,450,650	12,838,913	507,085	4,658,240
WAKULLA	0	0	18,388,890	29,220	0	0
WALTON	15,432	4,498,569	30,577,103	736,341	2,100	763,339
WASHINGTON	0	292,179	1,021,615	92,678	25,463	0
STATE TOTAL	13,230,956	408,690,188	4,727,341,189	488,120,939	10,078,137	100,274,233

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES

2.143 2.144 2.145 2.146 2.147

DISTRICT	TOTAL CAPITAL OUTLAY				
	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	(CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	9,753	287	22,806,875	22,806,875	6,236,501
BAKER	0	0	2,416,861	2,416,861	80
BAY	1,052	4,876	56,448,540	56,448,540	4,792
BRADFORD	0	0	3,888,531	3,888,531	782,664
BREVARD	304,290	92,417	221,806,843	222,138,613	2,323,625
BROWARD	575,824	181,080	458,735,770	459,142,747	5,088,636
CALHOUN	0	0	1,414,710	1,414,710	0
CHARLOTTE	667,460	453	21,002,691	21,002,691	0
CITRUS	23,655	22,594	24,343,462	24,353,198	311
CLAY	120,232	66,300	71,965,346	72,078,136	0
COLLIER	744,548	96,858	230,802,654	232,057,928	844
COLUMBIA	2,738	0	16,615,267	16,615,267	2,933,395
DADE	43,945,653	728,736	931,960,332	935,571,496	13,056,670
DESOTO	0	0	1,440,088	1,440,088	89
DIXIE	0	0	1,970,913	1,970,913	43
DUVAL	461,832	25,458	146,527,743	146,648,486	2,108
ESCAMBIA	0	0	37,355,113	37,355,113	6,084
FLAGLER	1,336,127	1,460	59,050,715	59,139,324	244
FRANKLIN	37,825	0	26,271,261	26,271,261	1,051,622
GADSDEN	0	0	3,581,433	3,581,433	140
GILCHRIST	73,448	0	2,254,669	2,254,669	210,233
GLADES	137,088	0	713,336	713,336	1,216,309
GULF	108,109	0	970,834	970,834	0
HAMILTON	34,115	0	2,604,788	2,604,788	36
HARDEE	0	0	1,471,090	1,471,090	0
HENDRY	16,991	0	8,550,534	8,550,534	316,617
HERNANDO	164,834	7,253	45,631,388	45,707,593	537,776
HIGHLANDS	998,466	0	29,094,740	29,094,740	215
HILLSBOROUGH	243,331	242,196	322,125,261	322,513,970	27,444
HOLMES	0	0	708,648	708,648	0
INDIAN RIVER	18,661	0	58,815,907	58,815,907	643,180
JACKSON	0	0	3,773,403	3,773,403	139
JEFFERSON	37,500	3,368	1,483,707	1,483,707	129,098
LAFAYETTE	0	0	1,211,627	1,211,627	0
LAKE	242,872	1,332	73,084,793	73,708,008	28,053
LEE	4,748,986	32,865	195,477,018	196,257,701	1,624
LEON	1,480,846	37,416	102,408,315	102,411,987	0
LEVY	3,737	0	2,700,665	2,700,665	3,111
LIBERTY	0	0	1,678,170	1,678,170	0
MADISON	0	0	1,574,796	1,574,796	0
MANATEE	2,386,261	13,383	83,539,687	83,913,752	0
MARION	253,841	28,259	73,303,920	73,605,080	763
MARTIN	1,205,494	5,568	69,590,934	69,595,762	5,128
MONROE	108,019	6,465	37,164,519	37,164,519	1,306,584
NASSAU	152,159	4,590,766	11,931,269	11,981,138	0
OKALOOSA	64,725	0	61,561,761	61,561,761	4,820
OKEECHOBEE	8,143	0	9,022,909	9,022,909	124
ORANGE	677,123	141,282	405,959,147	407,092,220	3,229
OSCEOLA	1,144,122	76,039	74,847,656	75,652,274	2,751,009
PALM BEACH	9,544,791	1,251,004	569,647,906	569,858,854	8,820,827
PASCO	892,543	235,820	148,513,942	149,209,113	26,169
PINELLAS	253,218	59,574	127,911,943	128,172,793	9,972,794
POLK	1,426,329	14,006	142,580,633	142,961,882	1,600
PUTNAM	89,481	0	8,684,586	8,684,586	3,412
ST. JOHNS	635,613	18,740	121,842,208	122,066,434	698,970
ST. LUCIE	1,634,071	194,923	205,083,825	205,414,767	730
SANTA ROSA	63,806	16,044	21,953,633	22,073,942	0
SARASOTA	1,220,445	66,643	146,572,869	146,671,723	6,271
SEMINOLE	138,226	20,609	80,824,260	80,888,596	0
SUMTER	0	0	13,070,677	13,070,677	126
SUWANNEE	179,718	0	3,604,801	3,604,801	3,755,677
TAYLOR	64,302	0	2,382,235	2,382,235	59
UNION	13,528	20,250	1,269,923	1,269,923	185,626
VOLUSIA	668,093	201,706	148,343,163	148,694,641	1,156
WAKULLA	0	0	18,418,110	18,418,110	96
WALTON	122,788	257	36,700,496	36,715,928	110
WASHINGTON	0	0	1,431,935	1,431,935	0
STATE TOTAL	79,486,809	8,506,289	5,822,497,783	5,835,728,739	62,146,966

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES

2.148 2.149 2.150 2.151 2.152

DISTRICT	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCE
ALACHUA	29,043,377	0	7,917,956	35,754,622	72,715,954
BAKER	2,416,941	0	645,457	2,624,848	5,687,246
BAY	56,453,332	0	19,629,481	50,593,828	126,676,641
BRADFORD	4,671,196	0	200,000	2,332,896	7,204,092
BREVARD	224,462,238	0	78,915,611	191,736,269	495,114,118
BROWARD	464,231,383	0	256,078,518	947,100,149	1,667,410,049
CALHOUN	1,414,710	0	224,908	910,408	2,550,027
CHARLOTTE	21,002,691	0	46,913,769	34,190,983	102,107,443
CITRUS	24,353,509	0	3,498,561	39,192,682	67,044,751
CLAY	72,078,136	0	6,450,499	56,560,214	135,088,848
COLLIER	232,058,772	0	80,011,944	227,281,565	539,352,281
COLUMBIA	19,548,661	136,708	2,093,411	17,943,061	39,721,841
DADE	948,628,165	0	554,073,005	837,304,748	2,340,005,919
DESOTO	1,440,177	0	777,811	9,287,811	11,505,799
DIXIE	1,970,956	0	130,000	1,452,792	3,553,748
DUVAL	146,650,595	0	48,496,143	276,122,094	471,268,831
ESCAMBIA	37,361,197	0	15,443,397	112,533,692	165,338,286
FLAGLER	59,139,569	0	9,273,467	49,131,863	117,544,898
FRANKLIN	27,322,884	0	2,213,601	11,635,618	41,172,103
GADSDEN	3,581,573	0	0	1,358,748	4,940,321
GILCHRIST	2,464,902	0	736,981	844,369	4,046,252
GLADES	1,929,646	0	185,220	210,523	2,325,389
GULF	970,834	0	1,233,025	1,076,609	3,280,467
HAMILTON	2,604,824	0	274,147	1,047,784	3,926,756
HARDEE	1,471,090	0	1,485,570	3,334,883	6,291,543
HENDRY	8,867,151	0	1,780,712	5,286,340	15,934,203
HERNANDO	46,245,369	0	23,271,812	173,768,207	243,285,388
HIGHLANDS	29,094,955	0	8,632,800	33,230,766	70,958,521
HILLSBOROUGH	322,541,414	0	66,817,925	477,095,996	866,455,335
HOLMES	708,648	0	446,000	2,178,403	3,333,052
INDIAN RIVER	59,459,086	0	14,691,573	112,676,891	186,827,550
JACKSON	3,773,542	0	851,051	5,163,328	9,787,922
JEFFERSON	1,612,806	0	829,283	690,629	3,132,717
LAFAYETTE	1,211,627	0	113,267	605,456	1,930,350
LAKE	73,736,061	0	36,119,831	185,431,118	295,287,010
LEE	196,259,325	0	64,038,245	336,106,237	596,403,807
LEON	102,411,987	0	18,150,995	66,806,437	187,369,420
LEVY	2,703,776	0	956,746	4,620,779	8,281,301
LIBERTY	1,678,170	0	191,214	1,567,589	3,436,973
MADISON	1,574,796	0	296,282	805,525	2,676,602
MANATEE	83,913,752	0	60,265,970	126,402,656	270,582,378
MARION	73,605,843	0	20,639,556	150,320,472	244,565,871
MARTIN	69,600,890	0	5,376,584	76,379,373	151,356,847
MONROE	38,471,102	0	16,629,777	20,264,548	75,365,428
NASSAU	11,981,138	0	231,224	45,073,202	57,285,564
OKALOOSA	61,566,582	0	18,537,642	75,133,985	155,238,209
OKEECHOBEE	9,023,032	0	0	5,313,300	14,336,333
ORANGE	407,095,449	0	122,966,760	857,438,287	1,387,500,496
OSCEOLA	78,403,282	0	30,860,844	269,746,934	379,011,060
PALM BEACH	578,679,681	0	205,931,505	595,435,476	1,380,046,662
PASCO	149,235,282	0	113,371,223	284,271,509	546,878,014
PINELLAS	138,145,586	0	13,744,951	334,900,306	486,790,844
POLK	142,963,481	0	61,802,147	327,956,137	532,721,765
PUTNAM	8,687,998	0	3,081,737	8,050,558	19,820,292
ST. JOHNS	122,765,404	0	27,406,702	87,121,747	237,293,854
ST. LUCIE	205,415,497	0	33,178,876	78,060,706	316,655,078
SANTA ROSA	22,073,942	0	5,081,570	35,892,299	63,047,811
SARASOTA	146,677,994	0	32,025,557	113,385,343	292,088,894
SEMINOLE	80,888,596	0	33,098,685	82,848,107	196,835,388
SUMTER	13,070,803	0	9,241,575	6,809,693	29,122,071
SUWANNEE	7,360,478	0	579,347	986,697	8,926,521
TAYLOR	2,382,294	0	520,366	1,902,861	4,805,521
UNION	1,455,549	0	250,000	4,259,703	5,965,251
VOLUSIA	148,695,797	0	65,606,274	295,611,358	509,913,429
WAKULLA	18,418,207	0	4,252,166	4,016,263	26,686,636
WALTON	36,716,038	0	3,905,266	15,304,219	55,925,523
WASHINGTON	1,431,935	0	259,398	7,317,637	9,008,970
STATE TOTAL	5,897,875,705	136,708	2,262,935,918	8,227,800,133	16,388,748,464

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
PERMANENT FUND – EXPENDITURES

2.153

2.154

2.155

2.156

2.157

2.158

DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	2,196	0	0	2,196	0	2,196
POLK	0	0	0	0	0	0
PUTNAM	0	0	1,664	1,664	0	1,664
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	2,196	0	1,664	3,859	0	3,859

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
PERMANENT FUND – EXPENDITURES

2.159

2.160

2.161

2.162

2.163

2.164

DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	18,863	18,863
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	2,196	0	151,173	153,369
POLK	0	0	0	0	0	0
PUTNAM	0	0	1,664	0	150,086	151,750
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	3,859	0	320,122	323,981

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES

REVENUES

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**2007-2008 FISCAL DATA
ENTERPRISE FUNDS – REVENUES**

3.7

3.8

3.9

3.10

3.11

3.12

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,267,576	0	0	2,001,092	0	3,268,668
BRADFORD	0	0	0	0	0	0
BREVARD	7,830,444	0	0	2,436,257	27,291	10,293,991
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	12,755	0	12,755
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	868,368	20,190	0	990,061	0	1,878,619
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,027,109	0	0	603,832	0	2,630,940
LEE	0	0	0	0	0	0
LEON	36,742	1,502	0	69,345	0	107,588
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	9,320,202	103,894	0	2,960,684	0	12,384,780
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	23,588,575	16,255,420	0	22,043,554	0	61,887,549
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	567,666	17,448	0	96,244	0	681,358
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,881,183	12,390	0	588,958	0	5,482,531
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	129,000	0	0	20,451	0	149,451
WALTON	0	0	0	0	0	0
WASHINGTON	12,923,815	12,285,890	222,727	14,937,008	62,884	40,432,325
STATE TOTAL	63,440,679	28,696,734	222,727	46,760,239	90,175	139,210,554

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
INTERNAL SERVICE FUNDS – REVENUES**

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DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	465,037	5,395	0	123,681	0	594,112
BAY	9,384,451	239,072	0	(289,029)	(650,471)	8,684,023
BRADFORD	0	0	0	0	0	0
BREVARD	66,731,060	2,270,776	495,000	32,296,194	0	101,793,030
BROWARD	127,090,170	4,933,867	2,000,000	23,617,718	0	157,641,754
CALHOUN	2,083,080	26,598	0	366,626	0	2,476,304
CHARLOTTE	17,612,550	30,909	0	2,189,187	0	19,832,645
CITRUS	0	1,469	0	533	45,000	47,002
CLAY	4,587,949	109,406	0	945,495	0	5,642,849
COLLIER	46,344,868	1,126,720	0	23,190,752	0	70,662,340
COLUMBIA	380,775	502	0	255,096	0	636,373
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	98,159,276	2,330,787	802,991	30,343,597	0	131,636,652
ESCAMBIA	47,335,360	1,704,370	0	15,425,422	0	64,465,152
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	535,893	24,818	0	809,344	(4,896)	1,365,159
HERNANDO	0	0	0	0	0	0
HIGHLANDS	959,729	0	0	195,021	0	1,154,751
HILLSBOROUGH	163,019,580	2,819,058	2,570,000	54,620,071	0	223,028,708
HOLMES	0	0	0	0	0	0
INDIAN RIVER	16,441,397	381,505	0	8,130,936	0	24,953,838
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	517,447	352,341	0	0	0	869,788
LEE	92,771,923	1,465,402	0	16,510,477	0	110,747,802
LEON	3,600	1,219	0	47,308	0	52,127
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	37,255,966	63,516	0	(359,277)	0	36,960,204
MARION	6,981,786	452,319	0	4,305,516	0	11,739,621
MARTIN	0	0	0	0	0	0
MONROE	13,052,782	1,075,558	1,000,000	1,646,864	0	16,775,204
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	139,999,969	3,410,155	0	31,851,702	0	175,261,827
OSCEOLA	45,180,093	154,401	0	4,209,113	0	49,543,607
PALM BEACH	184,023,734	35,584	0	24,993	0	184,084,311
PASCO	79,454,265	1,229,141	200,000	23,388,807	0	104,272,213
PINELLAS	4,988,202	1,245,490	0	2,821,698	0	9,055,389
POLK	92,962,434	3,075,777	0	35,250,598	0	131,288,809
PUTNAM	9,861,474	51,534	0	2,116,372	0	12,029,379
ST. JOHNS	29,552,062	533,080	2,800,000	7,348,590	0	40,233,733
ST. LUCIE	42,042,720	444,031	0	16,724,547	0	59,211,297
SANTA ROSA	0	0	0	0	0	0
SARASOTA	5,901,309	658,185	562,103	11,826,941	0	18,948,538
SEMINOLE	22,042,548	649,704	0	5,969,307	0	28,661,559
SUMTER	1,361,564	25,962	0	407,807	(297,144)	1,498,189
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,104,400	0	0	(76,543)	0	2,027,857
UNION	0	0	0	0	0	0
VOLUSIA	6,419,669	383,509	0	3,727,715	0	10,530,893
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,703,570	44,274	0	495,086	0	5,242,930
STATE TOTAL	1,422,312,693	31,356,432	10,430,094	360,458,261	(907,511)	1,823,649,969

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES

EXPENSES

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2007-2008 FISCAL DATA
ALL PROPRIETARY FUND TYPES – EXPENSES

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	436,938	0	0	157,173	594,112
BAY	8,880,256	0	0	3,072,435	11,952,691
BRADFORD	0	0	0	0	0
BREVARD	76,007,714	0	12,399,987	23,679,320	112,087,021
BROWARD	139,281,042	0	2,000,000	16,360,713	157,641,754
CALHOUN	1,573,728	0	0	902,575	2,476,304
CHARLOTTE	17,543,517	0	0	2,289,128	19,832,645
CITRUS	47,002	0	0	0	47,002
CLAY	1,805,608	0	0	3,837,241	5,642,849
COLLIER	43,573,309	0	0	27,089,031	70,662,340
COLUMBIA	463,529	0	0	172,843	636,373
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	80,706,794	0	192,000	50,737,858	131,636,652
ESCAMBIA	47,942,849	0	4,755	16,530,303	64,477,906
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	545,271	0	0	819,888	1,365,159
HERNANDO	0	0	0	0	0
HIGHLANDS	1,499,294	0	0	1,534,076	3,033,370
HILLSBOROUGH	148,658,782	0	48,275	74,321,651	223,028,708
HOLMES	0	0	0	0	0
INDIAN RIVER	16,962,227	0	0	7,991,611	24,953,838
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,972,023	0	0	528,706	3,500,729
LEE	91,878,947	0	0	18,868,855	110,747,802
LEON	99,650	0	0	60,066	159,715
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	42,630,852	0	0	(5,670,647)	36,960,204
MARION	7,520,492	0	0	4,219,129	11,739,621
MARTIN	0	0	0	0	0
MONROE	15,308,487	0	1,000,000	466,717	16,775,204
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	135,901,781	0	0	39,360,046	175,261,827
OSCEOLA	46,869,280	0	0	2,674,327	49,543,607
PALM BEACH	172,643,395	0	0	11,440,916	184,084,311
PASCO	83,533,803	0	154,071	32,969,119	116,656,993
PINELLAS	4,267,033	0	0	4,788,357	9,055,389
POLK	94,654,884	0	800,224	35,833,700	131,288,809
PUTNAM	45,210,854	31,592	0	28,674,482	73,916,928
ST. JOHNS	28,852,331	0	0	11,381,402	40,233,733
ST. LUCIE	44,642,597	0	5,789,317	8,779,384	59,211,297
SANTA ROSA	525,972	0	0	155,386	681,358
SARASOTA	4,844,452	0	0	14,104,086	18,948,538
SEMINOLE	25,045,077	0	1,904,701	7,194,312	34,144,090
SUMTER	286,658	0	0	1,211,530	1,498,189
SUWANNEE	0	0	0	0	0
TAYLOR	1,910,133	0	0	117,724	2,027,857
UNION	0	0	0	0	0
VOLUSIA	6,803,178	0	0	3,727,715	10,530,893
WAKULLA	121,501	0	0	27,950	149,451
WALTON	0	0	0	0	0
WASHINGTON	29,236,605	9,391	0	16,429,259	45,675,255
STATE TOTAL	1,471,687,844	40,984	24,293,330	466,838,366	1,962,860,523

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
ENTERPRISE FUNDS – EXPENSES**

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,388,856	0	0	1,879,811	3,268,668
BRADFORD	0	0	0	0	0
BREVARD	8,315,015	0	804,987	1,173,989	10,293,991
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	8,000	0	4,755	0	12,755
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	658,082	0	0	1,220,537	1,878,619
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,102,234	0	0	528,706	2,630,940
LEE	0	0	0	0	0
LEON	76,174	0	0	31,414	107,588
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	9,502,495	0	154,071	2,728,214	12,384,780
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	35,875,989	31,592	0	25,979,968	61,887,549
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	525,972	0	0	155,386	681,358
SARASOTA	0	0	0	0	0
SEMINOLE	3,082,259	0	1,904,701	495,571	5,482,531
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	121,501	0	0	27,950	149,451
WALTON	0	0	0	0	0
WASHINGTON	24,928,125	9,391	0	15,494,808	40,432,325
STATE TOTAL	86,584,703	40,984	2,868,514	49,716,354	139,210,554

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
INTERNAL SERVICE FUNDS – EXPENSES**

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	436,938	0	0	157,173	594,112
BAY	7,491,400	0	0	1,192,624	8,684,023
BRADFORD	0	0	0	0	0
BREVARD	67,692,699	0	11,595,000	22,505,331	101,793,030
BROWARD	139,281,042	0	2,000,000	16,360,713	157,641,754
CALHOUN	1,573,728	0	0	902,575	2,476,304
CHARLOTTE	17,543,517	0	0	2,289,128	19,832,645
CITRUS	47,002	0	0	0	47,002
CLAY	1,805,608	0	0	3,837,241	5,642,849
COLLIER	43,573,309	0	0	27,089,031	70,662,340
COLUMBIA	463,529	0	0	172,843	636,373
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	80,706,794	0	192,000	50,737,858	131,636,652
ESCAMBIA	47,934,849	0	0	16,530,303	64,465,152
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	545,271	0	0	819,888	1,365,159
HERNANDO	0	0	0	0	0
HIGHLANDS	841,211	0	0	313,540	1,154,751
HILLSBOROUGH	148,658,782	0	48,275	74,321,651	223,028,708
HOLMES	0	0	0	0	0
INDIAN RIVER	16,962,227	0	0	7,991,611	24,953,838
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	869,788	0	0	0	869,788
LEE	91,878,947	0	0	18,868,855	110,747,802
LEON	23,476	0	0	28,652	52,127
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	42,630,852	0	0	(5,670,647)	36,960,204
MARION	7,520,492	0	0	4,219,129	11,739,621
MARTIN	0	0	0	0	0
MONROE	15,308,487	0	1,000,000	466,717	16,775,204
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	135,901,781	0	0	39,360,046	175,261,827
OSCEOLA	46,869,280	0	0	2,674,327	49,543,607
PALM BEACH	172,643,395	0	0	11,440,916	184,084,311
PASCO	74,031,308	0	0	30,240,905	104,272,213
PINELLAS	4,267,033	0	0	4,788,357	9,055,389
POLK	94,654,884	0	800,224	35,833,700	131,288,809
PUTNAM	9,334,865	0	0	2,694,514	12,029,379
ST. JOHNS	28,852,331	0	0	11,381,402	40,233,733
ST. LUCIE	44,642,597	0	5,789,317	8,779,384	59,211,297
SANTA ROSA	0	0	0	0	0
SARASOTA	4,844,452	0	0	14,104,086	18,948,538
SEMINOLE	21,962,818	0	0	6,698,741	28,661,559
SUMTER	286,658	0	0	1,211,530	1,498,189
SUWANNEE	0	0	0	0	0
TAYLOR	1,910,133	0	0	117,724	2,027,857
UNION	0	0	0	0	0
VOLUSIA	6,803,178	0	0	3,727,715	10,530,893
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,308,480	0	0	934,450	5,242,930
STATE TOTAL	1,385,103,141	0	21,424,816	417,122,012	1,823,649,969

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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LONG-TERM LIABILITIES

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**2007-2008 FISCAL DATA
LONG-TERM LIABILITIES**

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DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	0	30,880,000	20,170,218	75,986,000
BAKER	0	0	690,000	3,122,759	8,790,020
BAY	45,355	0	6,520,000	12,290,594	104,245,000
BRADFORD	0	1,222,249	675,000	2,654,386	0
BREVARD	0	631,416	16,940,000	33,332,296	562,518,000
BROWARD	0	48,744,096	77,545,000	160,003,054	1,903,178,973
CALHOUN	0	0	0	1,126,434	0
CHARLOTTE	0	0	9,694,582	11,134,514	0
CITRUS	0	0	4,180,000	9,452,016	0
CLAY	0	0	8,755,000	17,950,139	58,994,057
COLLIER	0	0	7,886,562	26,488,911	553,339,277
COLUMBIA	2,330,696	906,382	4,400,000	6,662,322	25,125,000
DADE	124,514,750	132,750,694	488,495,000	277,589,544	2,574,829,827
DESOTO	0	0	2,607,189	2,355,504	0
DIXIE	0	0	610,000	1,808,805	0
DUVAL	0	0	35,235,000	64,329,040	268,052,482
ESCAMBIA	0	2,024,988	10,010,000	43,002,762	52,920,048
FLAGLER	0	0	14,205,000	6,810,791	81,880,000
FRANKLIN	16,350,000	0	0	691,505	0
GADSDEN	0	0	1,925,000	3,035,547	0
GILCHRIST	200,000	0	795,000	906,991	0
GLADES	615,494	0	0	621,806	0
GULF	0	0	2,375,000	1,704,726	0
HAMILTON	0	0	475,000	1,475,113	0
HARDEE	0	0	1,500,000	2,813,172	0
HENDRY	0	445,785	2,599,538	5,431,277	3,068,200
HERNANDO	13,322,390	1,160,347	53,870,021	12,131,525	147,479,571
HIGHLANDS	0	0	4,155,000	5,165,235	69,045,000
HILLSBOROUGH	0	454,086	315,393,830	134,648,684	956,791,499
HOLMES	950,701	0	870,000	2,824,103	0
INDIAN RIVER	0	163,043	28,595,000	9,968,441	119,427,516
JACKSON	0	0	7,350,000	4,244,673	0
JEFFERSON	727,378	0	320,000	1,643,829	0
LAFAYETTE	0	0	240,000	601,186	0
LAKE	0	2,845,513	60,765,000	19,737,108	317,115,000
LEE	0	3,343,042	19,602,736	59,550,243	557,658,192
LEON	0	0	56,403,802	32,413,257	96,936,205
LEVY	0	0	3,615,000	3,788,105	8,030,000
LIBERTY	0	0	465,000	727,343	0
MADISON	0	0	2,195,189	3,470,216	0
MANATEE	32,500,000	0	144,247,636	25,447,992	147,030,840
MARION	0	1,402,731	12,485,000	33,081,205	164,625,000
MARTIN	0	340,830	15,175,000	15,921,750	39,810,000
MONROE	0	2,202,183	80,650,000	8,846,416	20,532,000
NASSAU	1,428,581	0	5,175,000	3,271,468	0
OKALOOSA	0	0	7,820,000	26,524,691	79,315,000
OKEECHOBEE	0	1,475	1,705,000	2,746,333	0
ORANGE	0	53,275,910	38,155,000	111,555,987	1,326,317,514
OSCEOLA	29,968,045	0	100,475,993	16,112,521	183,202,405
PALM BEACH	0	0	35,805,000	171,629,768	2,000,023,634
PASCO	0	0	110,521,637	37,742,345	376,523,536
PINELLAS	0	19,630,017	34,640,000	110,677,254	0
POLK	8,328,389	0	256,808,986	42,947,385	223,700,142
PUTNAM	0	0	3,345,000	9,587,670	0
ST. JOHNS	0	422,857	16,215,000	25,595,612	148,040,000
ST. LUCIE	276,840	57,905	137,232,851	9,090,884	214,397,434
SANTA ROSA	0	0	7,670,000	18,278,031	35,078,572
SARASOTA	0	144,897	16,936,228	35,717,133	55,758,961
SEMINOLE	0	0	20,535,000	38,068,066	230,330,000
SUMTER	0	0	3,800,000	4,157,357	34,105,000
SUWANNEE	384,000	208,275	1,390,000	3,275,125	2,109,275
TAYLOR	0	0	0	2,968,001	0
UNION	0	0	2,495,000	1,414,740	0
VOLUSIA	0	0	214,465,000	55,484,621	381,045,000
WAKULLA	0	0	4,935,000	2,595,036	0
WALTON	0	0	1,800,000	4,290,400	18,096,031
WASHINGTON	0	0	265,000	5,587,018	0
STATE TOTAL	231,942,619	272,378,721	2,557,586,778	1,830,492,985	14,225,450,210

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2007-2008 FISCAL DATA
LONG-TERM LIABILITIES**

DISTRICT	3.39 ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	3.40 OTHER POST- EMPLOYMENT BENEFITS PAYABLE	3.41 ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	3.42 OTHER LONG-TERM LIABILITIES	3.43 TOTAL LONG-TERM LIABILITIES
ALACHUA	0	773,000	0	0	127,809,218
BAKER	0	0	0	0	12,602,779
BAY	0	94,764	0	0	123,195,713
BRADFORD	0	0	0	0	4,551,635
BREVARD	18,342,548	5,423,890	0	1,659,495	638,847,645
BROWARD	108,789,000	6,697,409	0	0	2,304,957,532
CALHOUN	0	0	0	0	1,126,434
CHARLOTTE	0	334,873	0	0	21,163,969
CITRUS	0	2,164,668	0	0	15,796,684
CLAY	2,981,033	360,148	0	0	89,040,377
COLLIER	12,334,000	232,811	0	750,000	601,031,561
COLUMBIA	0	0	0	0	39,424,401
DADE	118,118,541	13,451,912	0	0	3,729,750,267
DESOTO	110,000	0	0	0	5,072,693
DIXIE	0	0	0	0	2,418,805
DUVAL	19,234,525	11,019,000	0	0	397,870,047
ESCAMBIA	25,529,212	122,000	0	0	133,609,010
FLAGLER	0	0	0	162,600	103,058,391
FRANKLIN	0	0	11,185,670	0	28,227,175
GADSDEN	0	0	0	0	4,960,547
GILCHRIST	0	0	0	0	1,901,991
GLADES	0	0	0	0	1,237,300
GULF	0	0	0	0	4,079,726
HAMILTON	0	0	0	0	1,950,113
HARDEE	0	0	0	0	4,313,172
HENDRY	82,528	4,222,658	0	0	15,849,986
HERNANDO	0	1,333,612	0	0	229,297,466
HIGHLANDS	0	0	0	0	78,365,235
HILLSBOROUGH	16,871,149	10,394,485	0	5,548,656	1,440,102,389
HOLMES	0	0	0	0	4,644,804
INDIAN RIVER	8,559	3,882,144	0	0	162,044,703
JACKSON	0	0	0	0	11,594,673
JEFFERSON	0	0	0	0	2,691,207
LAFAYETTE	0	0	0	0	841,186
LAKE	0	0	0	0	400,462,621
LEE	16,427,717	4,412,142	0	72,909	661,066,981
LEON	7,206,177	4,467,904	0	0	197,427,345
LEVY	0	0	0	0	15,433,105
LIBERTY	0	0	0	0	1,192,343
MADISON	0	0	0	0	5,665,404
MANATEE	0	6,356,949	0	532,434	356,115,851
MARION	10,115,423	7,924,481	0	3,254,898	232,888,739
MARTIN	0	8,364,149	0	0	79,611,729
MONROE	0	0	0	0	112,230,599
NASSAU	0	0	0	0	9,875,049
OKALOOSA	4,332,000	186,000	0	0	118,177,691
OKEECHOBEE	0	0	0	0	4,452,808
ORANGE	16,944,417	9,207,896	0	0	1,555,456,724
OSCEOLA	0	10,501,108	0	9,023,280	349,283,351
PALM BEACH	58,233,000	28,436,415	0	0	2,294,127,817
PASCO	6,881,678	7,771,233	0	0	539,440,429
PINELLAS	0	4,176,761	0	20,154,490	189,278,522
POLK	33,317,300	5,274,819	0	618,700	570,995,721
PUTNAM	11,743,000	0	0	0	24,675,670
ST. JOHNS	2,711,000	13,659,107	0	0	206,643,576
ST. LUCIE	0	4,659,691	0	0	365,715,604
SANTA ROSA	0	1,022,198	0	0	62,048,801
SARASOTA	7,938,554	2,534,693	0	4,406,737	123,437,203
SEMINOLE	13,485,575	2,569,482	0	0	304,988,123
SUMTER	396,198	0	0	0	42,458,555
SUWANNEE	0	0	0	0	7,366,676
TAYLOR	0	0	0	0	2,968,001
UNION	0	0	0	0	3,909,740
VOLUSIA	8,618,180	3,184,186	0	0	662,796,987
WAKULLA	0	0	6,039,606	0	13,569,642
WALTON	0	0	0	0	24,186,432
WASHINGTON	5,644,920	0	0	0	11,496,938
STATE TOTAL	526,396,234	185,216,588	17,225,276	46,184,198	19,892,873,611

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MAJOR STATE CATEGORICAL
AND
SPECIAL ALLOCATION REVENUES**

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2007-2008 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES

	4.1	4.2	4.3	4.4	4.5
DISTRICT	CLASS SIZE REDUCTION CAPITAL FUNDS	CLASS SIZE REDUCTION OPERATING FUNDS	COMPREHENSIVE K-12 READING PLAN	DISTRICT DISCRETIONARY LOTTERY FUNDS	EXCELLENT TEACHING
ALACHUA	5,727,637	26,589,960	1,204,328	1,327,031	954,233
BAKER	0	4,630,435	286,114	225,669	80,332
BAY	3,380,434	24,611,956	1,103,341	1,206,246	1,186,404
BRADFORD	524,422	3,302,933	231,207	159,809	44,905
BREVARD	7,059,949	72,675,725	3,051,495	3,540,695	4,625,611
BROWARD	63,193,699	266,688,120	10,946,263	13,011,809	6,546,417
CALHOUN	0	2,048,703	179,667	97,987	80,663
CHARLOTTE	5,477,851	16,836,254	780,007	818,265	373,547
CITRUS	7,455,967	15,022,986	708,385	733,099	828,665
CLAY	31,556,356	35,791,823	1,548,046	1,739,312	1,264,661
COLLIER	7,854,863	44,680,760	1,916,050	2,183,501	1,095,176
COLUMBIA	0	9,509,786	477,670	455,448	383,131
DADE	54,680,128	347,517,813	14,169,343	16,872,577	8,403,628
DESOTO	833,595	4,540,873	292,923	233,933	49,478
DIXIE	1,101,259	2,016,462	177,892	95,857	25,113
DUVAL	6,034,210	127,617,920	5,256,663	6,186,777	2,504,056
ESCAMBIA	4,061,135	38,609,221	1,665,913	1,880,022	1,720,829
FLAGLER	23,858,139	12,199,639	583,510	581,645	418,611
FRANKLIN	0	1,094,034	142,468	53,960	0
GADSDEN	0	5,828,297	329,765	278,117	69,269
GILCHRIST	1,566,127	2,711,239	205,536	129,025	35,009
GLADES	121,001	1,290,843	150,158	65,572	29,687
GULF	508,270	1,996,887	177,756	95,694	5,322
HAMILTON	576,688	1,812,176	170,771	87,485	0
HARDEE	1,609,011	4,763,957	292,722	233,605	60,123
HENDRY	778,612	7,161,363	384,116	343,179	134,523
HERNANDO	16,756,747	21,980,256	983,348	1,061,815	441,398
HIGHLANDS	3,997,994	12,072,900	580,652	578,965	288,391
HILLSBOROUGH	32,337,930	194,832,622	8,008,523	9,492,395	4,866,215
HOLMES	1,486,655	2,920,529	217,154	142,886	29,687
INDIAN RIVER	0	17,090,577	790,535	830,802	786,986
JACKSON	1,029,040	6,712,502	368,999	325,167	149,183
JEFFERSON	180,564	1,053,279	141,307	52,003	0
LAFAYETTE	617,911	980,616	137,702	47,659	64,696
LAKE	58,188,377	39,105,774	1,663,594	1,878,825	1,215,566
LEE	35,776,033	81,172,706	3,357,871	3,910,457	1,607,341
LEON	9,689,357	31,700,815	1,400,182	1,562,543	1,804,710
LEVY	0	5,737,740	334,637	284,004	197,083
LIBERTY	2,086,251	1,220,054	155,983	69,741	9,896
MADISON	290,613	2,356,777	199,202	121,439	89,060
MANATEE	34,104,996	41,459,573	1,790,154	2,027,702	1,806,161
MARION	15,905,144	39,088,243	1,704,734	1,928,761	714,571
MARTIN	5,956,614	17,973,043	831,733	880,255	681,139
MONROE	2,706,910	8,123,406	429,718	398,178	377,530
NASSAU	5,948,275	10,869,239	540,203	530,585	541,931
OKALOOSA	2,769,177	27,611,491	1,248,170	1,382,223	863,833
OKEECHOBEE	0	6,518,121	370,690	326,894	184,941
ORANGE	0	179,862,481	7,371,257	8,737,525	4,895,887
OSCEOLA	72,619,110	53,047,147	2,248,406	2,579,461	991,727
PALM BEACH	43,829,650	175,764,111	7,293,136	8,631,112	5,443,462
PASCO	37,066,223	65,252,556	2,733,616	3,164,556	1,374,579
PINELLAS	36,047,326	108,174,801	4,513,708	5,301,632	3,679,180
POLK	95,104,376	91,358,782	3,776,304	4,412,435	2,542,532
PUTNAM	3,498,722	11,007,304	538,236	528,076	105,916
ST. JOHNS	26,594,997	27,252,286	1,226,631	1,354,797	2,182,107
ST. LUCIE	46,846,309	39,289,272	1,674,745	1,891,480	960,907
SANTA ROSA	7,387,260	23,444,881	1,047,921	1,140,056	727,462
SARASOTA	9,754,856	42,395,464	1,814,859	2,059,881	1,393,463
SEMINOLE	5,409,345	64,435,964	2,747,276	3,177,659	2,186,291
SUMTER	0	6,947,791	377,476	335,323	140,036
SUWANNEE	0	5,377,292	314,448	259,773	232,093
TAYLOR	0	2,850,552	212,169	136,972	51,227
UNION	647,206	2,124,992	183,575	102,762	94,383
VOLUSIA	10,107,881	62,199,048	2,637,093	3,046,139	2,342,294
WAKULLA	3,583,126	4,907,398	293,811	234,905	321,981
WALTON	954,324	6,217,500	350,386	302,604	84,487
WASHINGTON	3,480,718	3,257,260	343,163	176,087	59,374
STATE TOTAL	860,719,370	2,627,297,310	113,385,416	128,042,853	77,449,097

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES

4.6 4.7 4.8 4.9 4.10

DISTRICT	FLORIDA TEACHERS LEAD	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS	SAFE SCHOOLS
ALACHUA	518,550	2,860,210	6,067,705	9,666	977,027
BAKER	89,167	477,093	915,665	260,360	152,307
BAY	472,294	2,639,518	3,976,896	0	739,297
BRADFORD	62,679	358,540	668,041	55,231	135,479
BREVARD	1,337,071	7,400,581	10,855,835	167,883	1,867,311
BROWARD	4,648,872	25,374,005	42,524,130	691,432	6,627,034
CALHOUN	40,015	225,084	348,815	0	101,134
CHARLOTTE	320,512	1,824,463	2,498,412	0	547,367
CITRUS	290,874	1,586,411	2,396,812	0	374,212
CLAY	672,274	3,617,306	16,446,638	0	669,482
COLLIER	784,171	4,198,014	6,498,197	0	881,397
COLUMBIA	186,418	996,645	2,392,671	0	301,832
DADE	6,228,676	33,946,167	40,825,395	0	11,611,194
DESOTO	92,541	530,411	1,262,725	33,449	194,820
DIXIE	38,860	206,240	485,654	7,416	121,209
DUVAL	2,277,096	12,263,947	17,027,463	0	4,177,416
ESCAMBIA	756,789	4,142,385	6,231,986	0	1,239,234
FLAGLER	233,618	1,436,071	10,575,331	0	296,251
FRANKLIN	21,978	120,942	273,029	13,289	101,133
GADSDEN	110,757	597,474	1,103,968	0	236,996
GILCHRIST	51,373	279,277	388,733	12,353	120,703
GLADES	25,068	166,253	218,739	0	103,005
GULF	38,560	207,750	375,930	0	111,495
HAMILTON	35,426	187,851	499,969	0	106,631
HARDEE	93,101	502,101	639,670	0	171,053
HENDRY	135,028	736,684	1,100,521	0	239,843
HERNANDO	424,396	2,339,767	8,523,072	0	588,192
HIGHLANDS	229,200	1,256,888	3,646,536	0	363,412
HILLSBOROUGH	3,486,198	18,671,721	30,576,132	0	5,230,501
HOLMES	60,194	359,130	476,262	0	119,575
INDIAN RIVER	321,570	1,709,704	3,660,288	0	494,631
JACKSON	130,346	718,242	2,569,492	0	206,840
JEFFERSON	20,812	119,635	350,048	0	99,768
LAFAYETTE	19,185	112,185	376,958	0	86,057
LAKE	750,876	4,191,080	16,035,551	0	925,483
LEE	1,496,808	8,185,678	21,475,040	0	1,985,799
LEON	594,914	3,249,971	6,867,899	561,894	1,111,716
LEVY	112,360	600,449	689,340	0	214,891
LIBERTY	27,170	153,273	410,018	0	89,613
MADISON	51,822	289,924	612,737	2,338	140,130
MANATEE	765,862	4,198,778	7,625,692	0	1,412,704
MARION	780,127	4,095,530	3,832,436	0	1,044,550
MARTIN	326,687	1,836,659	4,442,279	0	456,575
MONROE	142,864	789,308	1,680,164	0	357,982
NASSAU	201,726	1,141,501	3,196,279	0	297,674
OKALOOSA	549,847	3,047,898	4,085,797	65,000	669,499
OKEECHOBEE	131,317	707,184	1,524,717	29,835	219,579
ORANGE	3,153,782	17,013,937	24,147,999	0	5,206,193
OSCEOLA	967,543	5,459,801	17,453,825	0	1,134,750
PALM BEACH	3,034,667	16,504,997	33,673,305	0	5,115,940
PASCO	1,188,607	6,921,629	20,051,633	0	1,486,121
PINELLAS	1,961,147	10,751,609	16,406,925	0	3,714,936
POLK	1,741,104	9,479,909	33,133,246	1,549,811	2,265,694
PUTNAM	212,734	1,174,002	2,089,856	608,844	419,271
ST. JOHNS	508,047	2,934,916	12,986,063	0	576,012
ST. LUCIE	738,771	4,399,765	24,941,436	0	931,647
SANTA ROSA	454,820	2,746,440	4,981,195	0	442,472
SARASOTA	780,222	4,099,171	8,080,289	0	1,233,353
SEMINOLE	1,199,937	6,403,883	6,744,781	213,117	1,426,023
SUMTER	136,276	728,364	566,317	0	212,338
SUWANNEE	103,688	589,177	504,185	276,201	185,952
TAYLOR	54,670	324,023	391,319	0	140,387
UNION	40,181	224,571	588,381	33,070	110,692
VOLUSIA	1,190,907	6,550,547	9,126,330	0	1,762,412
WAKULLA	91,509	533,201	15,710,599	0	153,453
WALTON	120,875	748,410	1,058,424	0	213,448
WASHINGTON	73,843	440,150	712,251	0	133,703
STATE TOTAL	47,939,379	262,684,430	532,604,026	4,591,190	75,184,830

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2007-2008 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES

4.11

4.12

4.13

4.14

DISTRICT	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM
ALACHUA	1,963,461	6,955,111	8,788,615	930,032
BAKER	300,367	1,246,518	2,175,755	252,260
BAY	1,291,193	5,233,049	8,675,967	1,486,524
BRADFORD	16,834	813,879	1,284,915	253,636
BREVARD	6,061,666	12,817,188	22,349,390	2,325,023
BROWARD	12,690,696	35,655,344	60,660,242	2,089,924
CALHOUN	153,306	528,074	556,796	120,383
CHARLOTTE	1,197,614	3,752,135	4,352,907	641,947
CITRUS	946,354	4,444,136	4,010,300	530,696
CLAY	1,694,594	7,966,390	10,857,634	287,234
COLLIER	1,838,299	7,381,718	9,576,844	2,073,505
COLUMBIA	461,412	2,385,968	4,268,294	239,574
DADE	12,519,235	29,465,075	133,539,442	12,803,140
DESOTO	73,800	915,579	1,855,987	155,264
DIXIE	104,610	571,034	507,920	219,354
DUVAL	5,223,765	21,164,550	33,256,388	362,101
ESCAMBIA	1,661,782	11,109,982	11,060,523	1,022,491
FLAGLER	527,873	4,447,368	2,748,673	282,313
FRANKLIN	24,241	210,629	336,049	138,296
GADSDEN	95,608	2,226,057	1,557,662	1,003,951
GILCHRIST	277,491	723,846	656,293	236,790
GLADES	0	220,553	364,805	32,696
GULF	160,415	458,870	504,396	100,712
HAMILTON	35,328	442,906	484,754	263,349
HARDEE	213,520	1,197,307	1,268,814	88,644
HENDRY	216,095	1,579,712	1,925,846	181,477
HERNANDO	908,214	6,061,757	5,794,799	199,867
HIGHLANDS	532,545	2,844,240	2,828,782	64,222
HILLSBOROUGH	9,277,316	35,832,275	44,161,541	22,098,760
HOLMES	132,590	796,924	815,609	150,935
INDIAN RIVER	952,140	3,974,629	3,838,873	327,301
JACKSON	146,332	1,983,233	1,647,791	108,727
JEFFERSON	25,691	396,519	351,110	87,158
LAFAYETTE	54,317	190,799	244,561	58,649
LAKE	1,955,985	8,717,889	10,215,749	2,023,995
LEE	4,041,320	20,416,741	18,126,864	2,543,794
LEON	1,577,200	5,464,979	9,950,934	484,021
LEVY	142,928	1,998,007	1,504,866	264,787
LIBERTY	26,458	353,327	332,128	203,972
MADISON	17,512	759,367	905,769	55,707
MANATEE	1,493,932	6,854,497	9,679,328	1,324,401
MARION	1,903,323	11,467,327	14,462,738	1,455,316
MARTIN	1,728,056	4,260,024	4,164,409	480,381
MONROE	569,024	1,365,387	1,966,997	642,131
NASSAU	712,525	2,694,751	2,814,208	29,176
OKALOOSA	2,379,414	6,254,984	9,601,701	189,002
OKEECHOBEE	329,783	1,747,101	1,943,758	79,020
ORANGE	8,469,779	30,223,276	42,907,117	4,541,034
OSCEOLA	1,688,699	9,633,899	12,507,855	1,913,168
PALM BEACH	10,351,757	26,966,650	37,934,549	1,812,372
PASCO	3,480,453	16,140,707	19,822,041	1,659,388
PINELLAS	5,361,151	20,724,756	25,776,726	1,713,436
POLK	3,932,154	23,319,974	25,422,246	1,930,458
PUTNAM	275,101	3,075,897	3,181,831	308,001
ST. JOHNS	1,725,560	7,330,813	6,108,627	288,899
ST. LUCIE	1,070,214	10,999,538	9,238,394	800,732
SANTA ROSA	1,823,647	5,932,712	8,739,250	307,238
SARASOTA	2,740,071	7,713,076	9,484,294	184,634
SEMINOLE	4,189,297	12,138,291	18,097,274	938,477
SUMTER	308,033	1,294,111	1,652,019	558,908
SUWANNEE	233,824	1,560,536	1,493,696	83,298
TAYLOR	208,251	729,005	808,628	169,042
UNION	92,170	534,908	569,926	177,398
VOLUSIA	3,414,356	12,018,230	19,874,120	495,182
WAKULLA	468,698	1,996,903	1,109,562	163,125
WALTON	354,090	1,828,122	1,366,214	226,905
WASHINGTON	141,362	1,083,681	1,146,344	0
STATE TOTAL	128,984,831	483,592,820	720,218,439	79,264,331

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ITEM DESCRIPTIONS

FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

REVENUE PER UFTE: This table presents the revenue per unweighted full-time equivalent (UFTE) student by revenue source. The revenue per UFTE is calculated by totaling revenue for all governmental funds less adult revenues, such as federal Adult General Education grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

CURRENT EXPENDITURES PER K-12 UFTE: This table presents current expenditures per UFTE for all governmental funds except the permanent fund. Current expenditures are those necessary for the activities of operating the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded.

FEFP PROGRAM WEIGHTS: Program weights are used in the Florida Education Finance Program (FEFP) to fund student education. Program cost factors are determined by the Legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the actual funding for Florida school districts.

FLORIDA EDUCATION FINANCE PROGRAM: The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information of funding for Florida school districts, go to <http://www.fldoe.org/fefp/>.

SCHOOL DISTRICT MILLAGE RATES: On average, Florida school districts derive more than 50 percent of total revenue from local sources, the majority coming from school district taxes levied by each school district. In order for school districts to participate in the FEFP mentioned above, the district must levy for local taxes to support educational programs. Taxes levied may be for operational, capital, and debt service expenditures.

OPERATING TAX MILLAGE AND PROPERTY VALUES: This table calculates the required local effort used in the FEFP funding model. It is based upon 95 percent of the certified tax roll times the sum of the operating millages levied.

ALL GOVERNMENTAL FUNDS REVENUES: This table is a summary of revenue sources for all governmental funds of Florida school districts found within the district pages (see pages 17 through 85).

UFTE BY PROGRAM: This table presents the UFTE by each educational program that is funded in the FEFP. The total UFTE is the amount used to calculate revenues and expenditures in the above-mentioned tables and the district pages.

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS:

The following descriptions refer to data found on the district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

REVENUES: This section details total revenue from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenue to total revenue. Other financing sources such as incoming transfers or proceeds from issuance of debt are not included.

EXPENDITURES: This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, including expenditures for dues, fees, and other miscellaneous expenditures.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

GENERAL FUND EXPENDITURES BY PROGRAM: This section identifies certain costs associated with the educational programs. Only General Fund expenditures are represented to reflect the funding calculations of the Florida Education Finance Program. Food service, transportation, capital outlay, and debt service are not included in this presentation to arrive at the total costs and expenditures per full-time equivalent student.

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 4.1 through 4.14.

FISCAL DATA: This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)* manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the

general fund, special revenue funds, debt service funds, capital projects funds, and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balance – or uses – expenditures/expenses and other financing uses, including ending fund balance. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: Instruction, Instructional Support, General Support, Community Service, and Non-Program Charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: Salaries, Employee Benefits, Purchased Services, Energy Services, Material and Supplies, Capital Outlay, and Other (including debt service).

The **General Fund** is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

Special Revenue Funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but not required, when school districts track revenue and expenditure of specific, often non-recurring, programs. These profiles combine federal programs and miscellaneous special revenue funds into one grouping, Special Revenue Funds – Other. The second special revenue fund within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment. Funding sources include federal, state, and local revenues, including tax levies, and other financing sources, including the sale of bonds or other capital financing instruments.

The **Permanent Fund** is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

ALL GOVERNMENTAL FUND TYPES – REVENUES:

- 1.1 Governmental Funds Total Federal Direct:** All revenues received from the federal government directly without going through the state as a distributing agency (all 31XX accounts).
- 1.2 Governmental Funds Vocational Funds:** Revenues received through the state from Vocational Education Acts (Account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act Title I & V:** Revenues received through the state from Title I and Title V (Accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education Act:** Revenues received through the state from the Adult Basic Education Act (Account 3251).
- 1.5 Governmental Funds Meal Service Program Funds:** Revenues and the fair market value of donated commodities received through the state from the National School Lunch Act and the Child Nutrition Act (all 326X accounts).
- 1.6 Governmental Funds Other Federal Through State:** Revenues received through the state from the Job Training Partnership Act, Vocational Rehabilitation Act, and other federal acts (all 32XX accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State and Local:** All revenues received from the federal government indirectly through the state and local entities – the sum of Columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 32XX accounts).
- 1.8 Governmental Funds Total Federal:** All revenues received from the federal government – sum of Columns 1.1 and 1.7 (all 31XX and 32XX accounts).
- 1.9 Florida Education Finance Program (FEFP):** Revenues received from the state pursuant to Chapter 1011, Part II, F.S. (Account 3310). (This column is identical to Column 1.27 found only in the General Fund.)
- 1.10 Governmental Funds Categorical Program and Special Allocation Revenues:** Revenues received from the state for special allocations and categorical programs such as Florida Teachers Lead Program, Instructional Materials, Discretionary Lottery Funds, Transportation, Class Size Reduction, School Recognition, Excellent Teaching, Preschool Projects, and Public Education Capital Outlay (various 33XX accounts). Additional categorical program revenues are included in Columns 4.1 through 4.14, and are not included in this total. These programs are earmarked through the Florida Education Finance Program and are included in the total for Column 1.9.
- 1.11 Governmental Funds Racing Commission Funds:** Revenues received from the state race track sources allocated by law (Account 3341).
- 1.12 Governmental Funds Other State:** Revenues received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.13 Governmental Funds Total State:** All revenues received from the state government – sum of Columns 1.9, 1.10, 1.11, and 1.12 (all 33XX accounts).

- 1.14 Governmental Funds District School Taxes:** All revenues received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement; and local sales tax referendums (all 341X accounts).
- 1.15 Governmental Funds Interest, Gain, and Change in Fair Value on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments and the net increase or decrease in the fair value on investments (all 343X accounts).
- 1.16 Governmental Funds Other Local:** All revenues received from local government not included in District School Taxes and Interest/Investment income, such as tuition, fees, rent, food sales, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenues received from local government – the sum of Columns 1.14, 1.15, and 1.16 (all 34XX accounts).
- 1.18 Governmental Funds Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local governments – the sum of Columns 1.8, 1.13, and 1.17 (all accounts 3100 through 3499).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 37XX accounts).
- 1.20 Governmental Funds Transfers In:** Amounts that are transferred between funds administered by the same board of education that are other financing sources of the receiving fund (all 36XX accounts).
- 1.21 Governmental Funds Total Other Financing Sources and Transfers In:** Sum of Columns 1.19 and 1.20 (all Accounts 3600 through 3799).
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).
- 1.23 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (Account 2891).
- 1.24 Governmental Funds Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of Columns 1.18, 1.21, 1.22, and 1.23.

GENERAL FUND – REVENUES

- 1.25 Federal Direct:** Refer to the definition for Column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 31XX accounts).
- 1.26 Federal Through State:** Refer to the definition for Column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 32XX accounts).

- 1.27 Florida Education Finance Program:** Refer to the definition given for Column 1.9 (Account 3310). (This column is identical to Column 1.9.)
- 1.28 Categorical Program and Special Allocation Revenues:** Refer to the definition for Column 1.10 (various 33XX accounts).
- 1.29 Racing Commission Funds:** Refer to the definition for Column 1.11 (Account 3341).
- 1.30 Other State:** Revenues received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.31 Total State:** All revenues received from the state government – the sum of Columns 1.27, 1.28, 1.29, and 1.30 (all 33XX accounts).
- 1.32 District School Taxes:** All General Fund revenues received from local property tax operation millages (all 341X accounts).
- 1.33 Interest, Gain, and Change in Fair Value on Investments:** Refer to the definition for Column 1.15 (all 343X accounts).
- 1.34 Other Local:** All General Fund revenues received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.35 Total Local:** All revenues received from local sources – the sum of Columns 1.32, 1.33, and 1.34 (all 34XX accounts).
- 1.36 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of Columns 1.25, 1.26, 1.31, and 1.35 (all Accounts 3100 through 3499).
- 1.37 Other Financing Sources:** Refer to the definition for Column 1.19 (all 37XX accounts).
- 1.38 Transfers In:** Refer to the definition for Column 1.20 (all 36XX accounts).
- 1.39 Total Other Financing Sources and Transfers In.:** Sum of Columns 1.37 and 1.38 (all Accounts 3600 through 3799).
- 1.40 Beginning Fund Balances:** Amount reported as beginning fund balance (Account 2800).
- 1.41 Adjustments:** Refer to the definition for Column 1.23 (Account 2891).
- 1.42 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of Columns 1.36, 1.39, 1.40, and 1.41.

SPECIAL REVENUE FUNDS – REVENUES

Special Revenue Funds – Other:

- 1.43 Federal Direct:** Refer to the definition for Column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 31XX accounts).

- 1.44 **Federal Through State:** Refer to the definition for Columns 1.2 through 1.6. Most federal through state revenues are Special Revenue Funds (all 32XX accounts).
- 1.45 **State:** Revenues from miscellaneous state sources (all 33XX accounts).
- 1.46 **Interest, Gain, and Change in Fair Value on Investments:** Refer to definition for Column 1.15 (all 343X accounts).
- 1.47 **Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.48 **Total Local:** All revenues received from local sources – the sum of Columns 1.46 and 1.47 (all 34XX accounts).
- 1.49 **Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of Columns 1.43, 1.44, 1.45, and 1.48 (all Accounts 3100 through 3499).
- 1.50 **Other Financing Sources:** Refer to the definition for Column 1.19 (all 37XX accounts).
- 1.51 **Transfers In:** Refer to the definition for Column 1.20 (all 36XX accounts).
- 1.52 **Total Other Financing Sources and Transfers In:** The sum of Columns 1.50 and 1.51.
- 1.53 **Beginning Fund Balances:** Amounts reported as beginning fund balance (Account 2800).
- 1.54 **Adjustments:** Refer to the definition for Column 1.23 (Account 2891).
- 1.55 **Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of Columns 1.49, 1.52, 1.53, and 1.54.

Special Revenue Fund – Food Service:

- 1.56 **Federal Through State:** Refer to the definition for Column 1.5. Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.57 **State:** Revenues from state food service supplement (all 33XX accounts).
- 1.58 **Food Service Sales:** Revenues from local food service sales (all 345X accounts).
- 1.59 **Interest, Gain, and Change in Fair Value on Investments:** Refer to the definition for Column 1.15 (all 343X accounts).
- 1.60 **Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.61 **Total Local:** All revenues received from local sources – the sum of Columns 1.58, 1.59, and 1.60 (all 34XX accounts).
- 1.62 **Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of Columns 1.56, 1.57, and 1.61 (all Accounts 3200 through 3499).
- 1.63 **Other Financing Sources:** Refer to the definition for Column 1.19 (all 37XX accounts).

- 1.64 **Transfers In:** Refer to the definition for Column 1.20 (all 36XX accounts).
- 1.65 **Total Other Financing Sources and Transfers In:** The sum of Columns 1.63 and 1.64.
- 1.66 **Beginning Fund Balances:** Amounts reported as beginning fund balance (Account 2800).
- 1.67 **Adjustments:** Refer to the definition for Column 1.23 (Account 2891).
- 1.68 **Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of Columns 1.62, 1.65, 1.66, and 1.67.

DEBT SERVICE FUNDS – REVENUES

- 1.69 **Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Fund that includes distribution to districts, amounts withheld for State Board of Education (SBE) bonds and for the cost of issuing these bonds, and SBE bond interest (all 332X accounts and other 33XX accounts).
- 1.70 **Racing Commission Funds:** Refer to the definition for Column 1.11 (Account 3341).
- 1.71 **Total State:** All revenues received from the state government for the Debt Service Funds – the sum of Columns 1.69 and 1.70 (all 33XX accounts).
- 1.72 **District School Taxes:** Revenues received from local property tax debt service millages (all 341X accounts).
- 1.73 **Interest, Gain, and Change in Fair Value on Investments:** Refer to definition for Column 1.15 (all 343X accounts).
- 1.74 **Other Local:** Revenues received from local government for tax redemptions, impact fees, and excess fees (all 34XX accounts not otherwise specified).
- 1.75 **Total Local:** All revenues received from local government for Debt Service Funds – the sum of Columns 1.72, 1.73, and 1.74 (all 34XX accounts).
- 1.76 **Total State and Local Revenues:** All revenues received from state and local sources – the sum of Columns 1.71 and 1.75 (all Accounts 3300 through 3499).
- 1.77 **Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as SBE and other bonds (all 371X accounts and Accounts 3791 and 3792).
- 1.78 **Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (Accounts 3750 and 3793).
- 1.79 **Other Financing Sources:** (all 37XX accounts not otherwise specified).
- 1.80 **Transfers In:** Refer to the definition for Column 1.20 (all 36XX accounts).
- 1.81 **Total Other Financing Sources and Transfers In:** The sum of Columns 1.77, 1.78, 1.79, and 1.80.

- 1.82 **Beginning Fund Balances:** Amounts reported as beginning fund balance (Account 2800).
- 1.83 **Adjustments:** Refer to the definition for Column 1.23 (Account 2891).
- 1.84 **Total State and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of Columns 1.76, 1.81, 1.82, and 1.83.

CAPITAL PROJECTS FUNDS – REVENUES

- 1.85 **Federal Direct:** All revenues received from the federal government (all 31XX accounts).
- 1.86 **Federal Through State:** All revenues received from the federal government indirectly through the state (all 32XX accounts).
- 1.87 **Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Funds that include pro rata shares of the interest earned on any undistributed or reserve funds (all 332X accounts).
- 1.88 **Racing Commission Funds:** Refer to the definition for Column 1.11 (Account 3341).
- 1.89 **Public Education Capital Outlay (PECO):** Revenues from the State Construction Funds, primarily the Public Education Bond Amendment Fund, that are calculated annually and pledged to each district for specified construction purposes (Account 3391).
- 1.90 **Class Size Reduction – Capital Outlay:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program (Account 3396).
- 1.91 **Other State:** Revenues from the state not otherwise specified that is for one or more Capital Projects Funds (all 33XX accounts not otherwise specified).
- 1.92 **Total State:** All revenues received from the state government for the Capital Projects Funds – the sum of Columns 1.87, 1.88, 1.89, 1.90, and 1.91 (all 33XX accounts).
- 1.93 **District School Taxes:** Refer to the definition for Column 1.14 (all 341X accounts).
- 1.94 **Interest, Gain, and Change in Fair Value on Investments:** Revenues from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all 343X accounts).
- 1.95 **Other Local:** Revenues from the local government other than interest that is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.96 **Total Local:** All revenues received from local sources for the Capital Projects Funds – the sum of Columns 1.93, 1.94, and 1.95 (all 34XX accounts).

- 1.97 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of Columns 1.85, 1.86, 1.92, and 1.96 (all Accounts 3100 through 3499).
- 1.98 Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds (all 371X accounts and Accounts 3791 and 3792).
- 1.99 Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (Accounts 3750 and 3793).
- 1.100 Proceeds from Sale of Capital Assets:** Proceeds from sales of capital assets of a school district (Account 3730).
- 1.101 Other Financing Sources:** Refer to the definition for Column 1.19 (all 37XX accounts not otherwise specified).
- 1.102 Transfers In:** Refer to the definition of Column 1.20 (all 36XX accounts).
- 1.103 Total Other Financing Sources and Transfers In:** The sum of Columns 1.98 through 1.102 (all Accounts 3600 through 3799).
- 1.104 Beginning Fund Balances:** Amounts reported as beginning fund balance (Account 2800).
- 1.105 Adjustments:** Refer to the definition for Column 1.23 (Account 2891).
- 1.106 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of Columns 1.97, 1.103, 1.104, and 1.105.

PERMANENT FUND – REVENUES

- 1.107 Federal Direct:** Refer to the definition for Column 1.1 (all 31XX accounts).
- 1.108 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.109 State:** Revenues from state sources (all 33XX accounts).
- 1.110 Local:** All revenues received from local sources (all 34XX accounts).
- 1.111 Total Federal, State, and Local Revenues:** The sum of Columns 1.107 through 1.110 (all Accounts 3100 through 3499).
- 1.112 Other Financing Sources and Transfers In:** Refer to the definitions for Columns 1.19 and 1.20. (all Accounts 3600 through 3799).
- 1.113 Beginning Fund Balances:** Amounts reported as beginning fund balance (Account 2800).
- 1.114 Adjustments:** Refer to the definition for Column 1.23 (Account 2891).

1.115 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments: The sum of Columns 1.111, 1.112, 1.113, and 1.114.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (Function 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (Function 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (Function 6200).
- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (Function 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of the instructional staff, such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leave (Function 6400).
- 2.6 Governmental Funds Instruction Related Technology:** All expenditures for technology activities and services for the purpose of supporting instruction. Specifically, costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations should be captured under this code (Function 6500).
- 2.7 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services that include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, Instructional Staff Training Services, and Instruction Related Technology – the sum of Columns 2.2 through 2.6 (all 6XXX functions).
- 2.8 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 1001, F.S., (Function 7100).
- 2.9 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and the deputy, associate, assistant superintendents, and clerical staff to direct and manage the activities of the school district, unless these activities can be placed properly into another of the service areas that follow (Function 7200).
- 2.10 Governmental Funds School Administration:** All expenditures for activities performed by a principal, assistant principals, and clerical staff to direct and manage the activities of a particular school (Function 7300).
- 2.11 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the

installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (Function 7410; and Object 610, library books, in the Capital Projects Funds).

- 2.12 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (Function 7500).
- 2.13 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (Function 7600).
- 2.14 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (Function 7700).
- 2.15 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (Function 7800).
- 2.16 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (Function 7900).
- 2.17 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (Function 8100).
- 2.18 Governmental Funds Administrative Technology Services:** All expenditures that support the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related administrative costs (Function 8200).
- 2.19 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, Maintenance of Plant, and Administrative Technology Services – the sum of Columns 2.8 through 2.18, inclusive (all 7XXX and 8XXX functions except Function 7420; Object 610, library books, in the Capital Projects Funds).
- 2.20 Governmental Funds Total Instruction, Instructional Support, and General Support:** Sum of Columns 2.1, 2.7, and 2.19 (Function 5000; all 6XXX and 7XXX functions except Function 7420; Object 610, library books, in the Capital Projects Funds; and all 8XXX functions).
- 2.21 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries, and community welfare activities (Function 9100).
- 2.22 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis – the sum of Columns 2.20 and 2.21 (Function 5000; all 6XXX and 7XXX functions except Function 7420; Object 610, library books, in the Capital Projects Funds; all 8XXX functions; and Function 9100).

- 2.23 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, library books).
- 2.24 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest, and other debt service (Function 9200).
- 2.25 Governmental Funds Total Expenditures:** All expenditures from all funds – the sum of Columns 2.22, 2.23, and 2.24 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and Functions 9100 through 9300 except Function 9299).
- 2.26 Governmental Funds Other Financing Uses:** The amount of refunding bond proceeds deposited with the escrow agent and discounts on bond issues (Function 9299, Objects 700 through 899).
- 2.27 Governmental Funds Transfers Out:** Amounts that are transferred between funds administered by the same board of education that are other financing uses of the transferring fund (Function 9700, objects 9XX).
- 2.28 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (Account 2700).
- 2.29 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of Columns 2.25 through 2.28.

GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

- 2.30 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (Object 100).
- 2.31 Governmental Funds Employee Benefits:** All amounts not included in gross salaries, but expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (Object 200).
- 2.32 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services that may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (Object 300).
- 2.33 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (Object 400).
- 2.34 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (Object 500).

- 2.35 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets, such as land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (Object 600 except Functions 7420 and 9300 in the General Fund, Special Revenue Funds, Debt Service Funds, and Permanent Fund; and Object 610, library books, in the Capital Projects Funds).
- 2.36 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay items that are of material value having a useful life of more than one year. These include fixed assets or additions to fixed assets. For example: land and land improvements; buildings; remodeling; furniture, fixtures, and equipment; motor vehicles; buses; and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district (Functions 7420 and 9300 in all funds; and all 6XX objects except Object 610, library books, in the Capital Projects Funds).
- 2.37 Governmental Funds Debt Service:** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (Function 9200).
- 2.38 Governmental Funds Other Expenditures:** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc. (all 7XX objects not otherwise specified; and Objects 000 where expenditures are not detailed, e.g., Special Revenue – Miscellaneous Fund and Permanent Fund).
- 2.39 Governmental Funds Total Expenditures by Object:** The sum of Columns 2.30 through 2.38.

GENERAL FUND – EXPENDITURES

- 2.40 Instruction:** Refer to the definition for Column 2.1 (Function 5000).
- 2.41 Pupil Personnel Services:** Refer to the definition for Column 2.2 (Function 6100).
- 2.42 Instructional Media Services:** Refer to the definition for Column 2.3 (Function 6200).
- 2.43 Instruction and Curriculum Development Services:** Refer to the definition for Column 2.4 (Function 6300).
- 2.44 Instructional Staff Training Services:** Refer to the definition for Column 2.5 (Function 6400).
- 2.45 Instruction Related Technology:** Refer to the definition for Column 2.6 (Function 6500).
- 2.46 Total Instructional Support Services:** Sum of Columns 2.41 through 2.45 (all 6XXX functions).
- 2.47 School Board:** Refer to the definition for Column 2.8 (Function 7100).
- 2.48 General Administration:** Refer to the definition for Column 2.9 (Function 7200).
- 2.49 School Administration:** Refer to the definition for Column 2.10 (Function 7300).

- 2.50 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for Column 2.11 (Function 7410).
- 2.51 Fiscal Services:** Refer to the definition for Column 2.12 (Function 7500).
- 2.52 Food Services:** Refer to the definition for Column 2.13 (Function 7600).
- 2.53 Central Services:** Refer to the definition for Column 2.14 (Function 7700).
- 2.54 Pupil Transportation Services:** Refer to the definition for Column 2.15 (Function 7800).
- 2.55 Operation of Plant:** Refer to the definition for Column 2.16 (Function 7900).
- 2.56 Maintenance of Plant:** Refer to the definition for Column 2.17 (Function 8100).
- 2.57 Administrative Technology Services:** Refer to the definition for Column 2.18 (Function 8200).
- 2.58 Total General Support Services:** The sum of Columns 2.47 through 2.57 (all 7XXX and 8XXX functions except Function 7420).
- 2.59 Total Instruction, Instructional Support, and General Support:** The sum of Columns 2.40, 2.46, and 2.58 (Function 5000; all 6XXX, 7XXX and 8XXX functions except Function 7420).
- 2.60 Community Services:** Refer to the definition for Column 2.21 (Function 9100).
- 2.61 Total Current Expenditures:** The total of Columns 2.59 and 2.60 (Function 5000; all 6XXX, 7XXX, and 8XXX functions except Function 7420; and Function 9100).
- 2.62 Capital Outlay (Capitalized):** Refer to the definition for Column 2.23 (Functions 7420 and 9300).
- 2.63 Debt Service:** Refer to the definition for Column 2.24 (Function 9200).
- 2.64 Total Expenditures:** Sum of Columns 2.61 through 2.63 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and Functions 9100 through 9300).
- 2.65 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 2.66 Ending Fund Balance:** Refer to the definition for Column 2.28 (Account 2700).
- 2.67 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of Columns 2.64 through 2.66.

GENERAL FUND – EXPENDITURES BY OBJECT

- 2.68 Salaries:** Refer to the definition for Column 2.30 (Object 100).
- 2.69 Employee Benefits:** Refer to the definition for Column 2.31 (Object 200).
- 2.70 Purchased Services:** Refer to the definition for Column 2.32 (Object 300).

- 2.71 **Energy Services:** Refer to the definition for Column 2.33 (Object 400).
- 2.72 **Materials and Supplies:** Refer to the definition for Column 2.34 (Object 500).
- 2.73 **Capital Outlay (Non-capitalized):** Refer to the definition for Column 2.35 (Object 600 except Functions 7420 and 9300).
- 2.74 **Capital Outlay (Capitalized):** Refer to the definition for Column 2.36 (Object 600 Functions 7420 and 9300 only).
- 2.75 **Debt Service:** Refer to the definition for Column 2.37 (Object 700 Function 9200).
- 2.76 **Other Expenditures:** Refer to the definition for Column 2.38 (Objects 700 not otherwise specified).
- 2.77 **Total Expenditures by Object:** The total of Columns 2.68 through 2.76.

SPECIAL REVENUE FUNDS – EXPENDITURES

- 2.78 **Instruction:** Refer to the definition for Column 2.1 (Function 5000).
- 2.79 **Pupil Personnel Services:** Refer to the definition for Column 2.2 (Function 6100).
- 2.80 **Instructional Media Services:** Refer to the definition for Column 2.3 (Function 6200).
- 2.81 **Instruction and Curriculum Development Services:** Refer to the definition for Column 2.4 (Function 6300).
- 2.82 **Instructional Staff Training Services:** Refer to the definition for Column 2.5 (Function 6400).
- 2.83 **Instruction Related Technology:** Refer to the definition for Column 2.6 (Function 6500).
- 2.84 **Total Instructional Support Services:** The sum of Columns 2.79 through 2.83. Refer to the definition for Column 2.7 (all 6XXX functions).
- 2.85 **School Board:** Refer to the definition for Column 2.8 (Function 7100).
- 2.86 **General Administration:** Refer to the definition for Column 2.9 (Function 7200).
- 2.87 **School Administration:** Refer to the definition for Column 2.10 (Function 7300).
- 2.88 **Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for Column 2.11 (Function 7410).
- 2.89 **Fiscal Services:** Refer to the definition for Column 2.12 (Function 7500).
- 2.90 **Food Services:** Refer to the definition for Column 2.13 (Function 7600).
- 2.91 **Central Services:** Refer to the definition for Column 2.14 (Function 7700).
- 2.92 **Pupil Transportation Services:** Refer to the definition for Column 2.15 (Function 7800).

- 2.93 Operation of Plant:** Refer to the definition for Column 2.16 (Function 7900).
- 2.94 Maintenance of Plant:** Refer to the definition for Column 2.17 (Function 8100).
- 2.95 Administrative Technology Services:** Refer to the definition for Column 2.18 (Function 8200).
- 2.96 Total General Support Services:** The sum of Columns 2.85 through 2.95 (all 7XXX and 8XXX functions except Function 7420).
- 2.97 Total Instruction, Instructional Support, and General Support:** The sum of Columns 2.78, 2.84, and 2.96 (Function 5000; all 6XXX, 7XXX, and 8XXX functions except Function 7420).
- 2.98 Community Services:** Refer to the definition for Column 2.21 (Function 9100).
- 2.99 Total Current Expenditures:** The sum of Columns 2.97 and 2.98 (Function 5000; all 6XXX, 7XXX, and 8XXX functions except Function 7420; and Function 9100).
- 2.100 Capital Outlay (Capitalized):** Refer to the definition for Column 2.23 (Functions 7420 and 9300).
- 2.101 Debt Service:** Refer to the definition for Column 2.24 (Function 9200).
- 2.102 Total Expenditures:** The sum of Columns 2.99 through 2.101 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and Functions 9100 through 9300).
- 2.103 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 2.104 Ending Fund Balance:** Refer to the definition for Column 2.28 (Account 2700).
- 2.105 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of Columns 2.102 through 2.104.

SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

- 2.106 Salaries:** Refer to the definition for Column 2.30 (Object 100).
- 2.107 Employee Benefits:** Refer to the definition for Column 2.31 (Object 200).
- 2.108 Purchased Services:** Refer to the definition for Column 2.32 (Object 300).
- 2.109 Energy Services:** Refer to the definition for Column 2.33 (Object 400).
- 2.110 Materials and Supplies:** Refer to the definition for Column 2.34 (Object 500).
- 2.111 Capital Outlay (Non-capitalized):** Refer to the definition for Column 2.35 (Object 600, except Functions 7420 and 9300).
- 2.112 Capital Outlay (Capitalized):** Refer to the definition for Column 2.36 (Object 600, Functions 7420 and 9300 only).

- 2.113 Debt Service:** Refer to the definition for Column 2.37 (Object 700, Function 9200 only).
- 2.114 Other Expenditures:** Refer to the definition for Column 2.38 (Object 700 not otherwise specified and Object 000 in the Special Revenue Funds – Miscellaneous Fund, where expenditures are not detailed by object).
- 2.115 Total Expenditures by Object:** The sum of Columns 2.106 through 2.114.

SPECIAL REVENUE FUND – FOOD SERVICE – EXPENDITURES BY OBJECT

The Food Service Fund expenditures are accounted in Functions 7600 and 9300 only; therefore, they are detailed by object only.

- 2.116 Salaries:** Refer to the definition for Column 2.30 (Object 100).
- 2.117 Employee Benefits:** Refer to the definition for Column 2.31 (Object 200).
- 2.118 Purchased Services:** Refer to the definition for Column 2.32 (Object 300).
- 2.119 Energy Services:** Refer to the definition for Column 2.33 (Object 400).
- 2.120 Materials and Supplies:** Refer to the definition for Column 2.34 (Object 500).
- 2.121 Capital Outlay (Non-capitalized):** Refer to the definition for Column 2.35 (Function 7600, Object 600).
- 2.122 Other Expenditures:** Refer to the definition for Column 2.38 (Object 700).
- 2.123 Total Current Expenditures:** The sum of Columns 2.116 through 2.122 (Function 7600, Objects 100 through 700).
- 2.124 Other Capital Outlay (Capitalized):** Refer to the definition for Column 2.36 (Function 9300, Object 600).
- 2.125 Total Expenditures by Object:** The sum of Columns 2.123 and 2.124 (all Objects 100 through 700).
- 2.126 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 2.127 Ending Fund Balance:** Refer to the definition for Column 2.28 (Account 2700).
- 2.128 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of Columns 2.125 through 2.127.

DEBT SERVICE FUNDS – EXPENDITURES

- 2.129 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (Function 9200, Object 710).
- 2.130 Interest:** Expenditures for interest on debt (Function 9200, Object 720).

- 2.131 Other Debt Service:** Expenditures for dues, fees, and other miscellaneous expenses (Function 9200, Objects 730 and 790).
- 2.132 Total Expenditures:** Expenditures for debt service – the sum of Columns 2.129 through 2.131 (Function 9200, all objects 7XX).
- 2.133 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust. Refer also to the definition for Column 2.26 (Function 9299).
- 2.134 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 2.135 Ending Fund Balances:** Refer to the definition for Column 2.28 (Account 2700).
- 2.136 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of Columns 2.132 through 2.135.

CAPITAL PROJECTS FUNDS – EXPENDITURES

- 2.137 Library Books (Non-Capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).
- 2.138 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).
- 2.139 Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).
- 2.140 Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).
- 2.141 Motor Vehicles:** Expenditures for all types of motor vehicles (Object 650 excluding expenditures for school buses and school bus replacement).
- 2.142 Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multipurpose passenger vehicles, trucks, and vehicles operated by carriers (Object 651). See Section 1006.25, F.S.
- 2.143 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (Object 690).
- 2.144 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (Object 620).
- 2.145 Capital Outlay (Capitalized):** Expenditures for capitalized purchases. Refer to the definition for Column 2.23 – the sum of Columns 2.138 through 2.144 (all 6XX objects excluding Object 610).

- 2.146 Total Capital Outlay (Capitalized and Non-Capitalized):** Total expenditures for capital outlay – the sum of Columns 2.137 and 2.145 (all 6XX objects).
- 2.147 Debt Service:** Refer to the definition for Column 2.24 (Function 9200).
- 2.148 Total Expenditures:** The sum of Columns 2.146 and 2.147 (all 6XX objects and Function 9200).
- 2.149 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Refer to the definition for Columns 2.26 and 2.133 (Function 9299).
- 2.150 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 2.151 Ending Fund Balances:** Refer to the definition for Column 2.28 (Account 2700).
- 2.152 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of Columns 2.148 through 2.151.

PERMANENT FUND – EXPENDITURES

- 2.153 Instruction:** Refer to the definition for Column 2.1 (Function 5000).
- 2.154 Total Instructional Support Services:** Refer to the definitions for Columns 2.2 through 2.6 (all 6XXX functions).
- 2.155 Total General Support Services:** Refer to the definitions for Columns 2.8 through 2.18 (all 7XXX and 8XXX functions except Function 7420).
- 2.156 Total Instruction, Instructional Support, and General Support:** The sum of Columns 2.153 through 2.155 (Function 5000; all functions 6XXX, 7XXX, and 8XXX except Function 7420).
- 2.157 Community Services:** Refer to the definition for Column 2.21 (Function 9100).
- 2.158 Total Current Expenditures:** The sum of Columns 2.156 and 2.157 (Function 5000; all functions 6XXX, 7XXX, and 8XXX except Function 7420; and Function 9100).
- 2.159 Capital Outlay (Capitalized):** Refer to the definition for Column 2.23 (Functions 7420 and 9300).
- 2.160 Debt Service:** Refer to the definition for Column 2.24 (Function 9200).
- 2.161 Total Expenditures:** The sum of Columns 2.158 through 2.160 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and Functions 9100 through 9300).
- 2.162 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 2.163 Ending Fund Balance:** Refer to the definition for Column 2.28 (Account 2700).
- 2.164 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of Columns 2.161 through 2.163.

ALL PROPRIETARY FUND TYPES – REVENUES

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities (all 348X accounts).
- 3.2 Non-Operating Revenues:** Receipts arising from activities outside of normal fund operations (all 343X and 37XX accounts; and Account 3440).
- 3.3 Transfers In:** Refer to the definition for Column 1.20 (all 36XX accounts).
- 3.4 Beginning Net Assets:** Beginning equity amount for net assets (Account 2880).
- 3.5 Adjustments:** Refer to the definition for Column 1.23 (Account 2896).
- 3.6 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of Columns 3.1 through 3.5.

Enterprise Funds:

- 3.7 Operating Revenues:** Refer to the definition for Column 3.1 (all 348X accounts).
- 3.8 Non-Operating Revenues:** Refer to the definition for Column 3.2 (all 343X and 37XX accounts; and Account 3440).
- 3.9 Transfers In:** Refer to the definition for Column 1.20 (all 36XX accounts).
- 3.10 Beginning Net Assets:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund (Account 2880).
- 3.11 Adjustments:** Refer to the definition for Column 1.23 (Account 2896).
- 3.12 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of Columns 3.7 through 3.11.

Internal Service Funds:

- 3.13 Operating Revenues:** Refer to the definition for Column 3.1 (all 348X accounts).
- 3.14 Non-Operating Revenues:** Refer to the definition for Column 3.2 (all 343X and 37XX accounts; and Account 3440).
- 3.15 Transfers In:** Refer to the definition for Column 1.20 (all 36XX accounts).
- 3.16 Beginning Net Assets:** Refer to the definition for Column 3.10 (Account 2880).
- 3.17 Adjustments:** Refer to the definition for Column 1.23 (Account 2896).
- 3.18 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of Columns 3.13 through 3.17.

ALL PROPRIETARY FUND TYPES – EXPENSES

- 3.19 Operating Expenses:** Proprietary fund expenses related to the fund's primary activities (objects 1XX through 7XX, excluding Objects 720 and 790).
- 3.20 Non-Operating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest) (Objects 720, 790, and 810).
- 3.21 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 3.22 Ending Net Assets:** The difference between fund assets and fund liabilities (Account 2780).
- 3.23 Total Expenses, Transfers Out, Adjustments, and Ending Net Assets:** The sum of Columns 3.19 through 3.22.

Enterprise Funds:

- 3.24 Operating Expenses:** Refer to the definition for Column 3.19 (objects 1XX through 7XX, excluding Objects 720 and 790).
- 3.25 Non-Operating Expenses:** Refer to the definition for Column 3.20 (Objects 720, 790, and 810).
- 3.26 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 3.27 Ending Net Assets:** Refer to the definition for Column 3.22 (Account 2780).
- 3.28 Total Expenses, Transfers Out, and Ending Net Assets:** The sum of Columns 3.24 through 3.27.

Internal Service Funds:

- 3.29 Operating Expenses:** Refer to the definition for Column 3.19 (objects 1XX through 7XX, excluding Objects 720 and 790).
- 3.30 Non-Operating Expenses:** Refer to the definition for Column 3.20 (Objects 720, 790, and 810).
- 3.31 Transfers Out:** Refer to the definition for Column 2.27 (Function 9700).
- 3.32 Ending Net Assets:** Refer to the definition for Column 3.22 (Account 2780).
- 3.33 Total Expenses, Transfers Out, and Ending Net Assets:** The sum of Columns 3.29 through 3.32.

LONG-TERM LIABILITIES

- 3.34 Notes Payable:** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein (all 231X accounts except Account 2315).
- 3.35 Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements (Account 2315).

- 3.36 **Bonds Payable:** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically (all 232X accounts).
- 3.37 **Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered (Account 2330).
- 3.38 **Certificates of Participation Payable:** Obligations resulting from the issuance of certificates of participation, a financing instrument that provides the issuer with cash to finance construction or capital acquisitions (Account 2340).
- 3.39 **Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments (Account 2350).
- 3.40 **Other Post-Employment Benefits Payable:** The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation (Account 2360).
- 3.41 **Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S. (Account 2370).
- 3.42 **Other Long-Term Liabilities:** (Account 2380).
- 3.43 **Total Long-Term Liabilities:** The sum of Columns 3.34 through 3.42 (all 23XX accounts).

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES:

- 4.1 **Class Size Reduction Capital Funds:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.
- 4.2 **Class Size Reduction Operating Funds:** Revenues received in accordance with Section 1011.685, F.S., to be used to reduce class size in any lawful manner if the district has not met the constitutional maximums or the reduction of two students per year.
- 4.3 **Comprehensive K-12 Reading Plan:** These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with Section 1011.62(9), F.S.
- 4.4 **District Discretionary Lottery Funds:** This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.
- 4.5 **Excellent Teaching:** These state revenues are used to fund monetary incentives and bonuses, including the employer's share of payroll taxes and retirement contributions, for teachers who qualify for national board certification in accordance with Section 1012.72, F.S. (Dale Hickam Excellent Teaching Program).
- 4.6 **Teachers Lead:** These state funds are to be disbursed in the form of stipends to classroom

teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.

- 4.7 Instructional Materials:** This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and will provide for growth and maintenance needs pursuant to Section 1011.67, F.S.
- 4.8 Public Education Capital Outlay:** These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.
- 4.9 Preschool Projects:** Programs and initiatives for these state revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Pre-School, and Regional Assistance.
- 4.10 Safe Schools:** State revenues used for programs like after school programs for middle school students, other improvements to enhance the learning environment, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.
- 4.11 School Recognition:** Funding for the School Recognition Program awarded to schools that sustain high performance or demonstrate substantial improvement in student performance, pursuant to Section 1008.36, F.S.
- 4.12 Student Transportation:** These state revenues are provided for student transportation pursuant to Section 1011.68, F.S.
- 4.13 Supplemental Academic Instruction:** This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.
- 4.14 Voluntary Pre-Kindergarten Program:** Funding in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every four-year old child in Florida a high quality pre-kindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory, and moral capacities through education in basic skills.



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