

School Capital Outlay and Debt Service Program

Summary of Annual Distributions for Projects¹

(For Fiscal Years 1999-2000 Through 2006-2007)

<u>Community Colleges/School Districts</u>	<u>Fiscal Year 1999-2000</u>	<u>Fiscal Year 2000-2001</u>	<u>Fiscal Year 2001-2002</u>	<u>Fiscal Year 2002-2003</u>	<u>Fiscal Year 2003-2004</u>	<u>Fiscal Year 2004-2005</u>	<u>Fiscal Year 2005-2006</u>	<u>Fiscal Year 2006-2007</u>
<u>Community Colleges:</u>								
Brevard	\$ 61,847.63	\$ 55,421.65	\$ 70,352.69	\$ 65,263.96	\$ 64,252.70	\$ 68,382.85	\$ 68,203.74	\$ 83,839.34
Broward	188,227.67	216,089.10	89,012.71	156,657.17	334,344.12	177,869.61	142,155.20	228,133.27
Central Florida	31,921.75	21,141.08	49,651.94	23,729.28	45,060.81	27,862.54	37,241.46	43,365.82
Chipola	16,845.86	15,511.10	18,585.15	14,246.96	17,603.66	16,484.34	13,008.76	14,609.33
Daytona Beach	109,302.23	60,456.89	69,456.97	71,715.13	136,818.60	58,822.86	58,848.95	80,502.40
Edison	32,278.58	30,105.97	45,034.75	41,211.36	74,627.98	35,358.56	55,559.30	54,456.67
Florida Community College at Jacksonville	266,619.09	102,926.19	255,792.49	246,996.19	242,825.30	238,115.03	212,366.00	248,293.15
Florida Keys	12,544.05	4,363.67	14,198.76	14,829.17	15,485.55	11,438.34	9,377.20	13,770.77
Gulf Coast	41,307.76	37,897.62	53,250.05	44,303.41	69,257.08	50,493.77	41,291.20	59,186.97
Hillsborough	99,628.86	156,052.67	195,578.51	171,827.64	372,913.88	212,085.67	109,926.00	275,306.50
Indian River	155,133.16	208,132.19	208,884.22	221,519.27	111,019.63	108,747.89	100,584.33	121,502.89
Lake City	111,069.94	83,139.24	116,202.47	116,202.42	116,202.42	116,202.42	23,240.48	114,813.97
Lake-Sumter	15,459.68	21,347.56	14,722.49	24,653.02	34,320.81	36,717.82	17,493.60	40,702.94
Manatee	212,381.03	224,186.00	166,662.00	206,062.00	232,460.00	223,398.00	48,304.40	236,766.14
Miami-Dade	173,385.38	181,649.00	510,103.80	281,823.61	1,070,378.04	406,139.48	312,520.80	574,586.64
North Florida	9,411.69	46,134.70	45,369.48	45,369.10	45,369.10	45,369.10	9,073.82	44,827.01
Okaloosa-Walton	36,329.30	26,678.35	28,448.71	26,250.80	64,034.17	32,622.28	40,411.00	18,041.26
Palm Beach	260,052.77	99,053.26	138,192.15	143,369.11	251,559.13	175,815.97	101,494.51	79,819.14
Pasco-Hernando	127,488.03	139,505.99	151,715.79	182,422.14	207,244.00	200,546.00	43,497.60	203,898.03
Pensacola	51,496.46	48,637.18	51,178.24	51,840.40	49,433.69	49,012.62	49,562.64	58,000.89
Polk	44,888.76	32,079.39	36,253.01	39,483.54	71,037.68	44,873.05	38,927.20	58,744.92
St. Johns River	121,746.00	133,172.00	144,992.00	126,080.00	159,570.00	137,112.00	28,840.80	156,868.83
St. Petersburg	101,251.37	56,983.23	102,397.74	59,842.92	218,002.63	76,117.17	114,260.00	121,311.86
Santa Fe	57,904.12	51,200.44	69,601.42	51,499.69	164,990.08	66,600.05	89,989.60	115,216.01
Seminole	49,642.74	75,676.85	116,843.88	124,868.17	209,690.33	164,082.97	71,471.60	90,131.06
South Florida	16,237.54	15,659.52	72,376.93	70,479.43	79,620.09	64,865.52	20,519.52	45,799.24
Tallahassee	109,701.43	130,877.43	123,041.55	94,075.27	203,774.20	139,597.00	97,554.40	219,824.74
Valencia	122,351.07	170,139.91	212,423.11	133,187.58	348,499.91	139,161.96	149,010.80	248,760.17
Total Disbursed to Community Colleges	\$ 2,636,453.95	\$ 2,444,218.18	\$ 3,170,323.01	\$ 2,849,808.74	\$ 5,010,395.59	\$ 3,123,894.87	\$ 2,104,734.91	\$ 3,651,079.96

School Districts:

Alachua	112,440.58	121,907.75	119,696.68	115,996.93	112,033.75	115,303.99	116,150.62	173,219.59
Baker	22,849.33	18,558.36	30,683.87	22,782.06	25,980.97	22,451.32	30,230.49	28,761.12
Bay	112,861.53	109,581.22	111,360.18	109,098.13	106,220.07	107,667.80	106,390.99	123,128.57
Bradford	24,960.73	19,570.69	20,309.14	20,060.35	25,124.72	23,417.31	21,926.31	23,524.91
Brevard	260,169.88	270,681.54	349,385.51	362,311.50	340,211.30	410,701.84	332,640.08	277,900.98
Broward	1,152,613.97	1,563,372.94	2,149,392.79	1,234,190.96	981,780.27	1,230,204.06	1,201,882.19	1,221,676.48
Calhoun	65,011.97	64,539.17	64,775.57	67,281.41	69,716.33	73,640.57	12,425.58	71,611.61
Charlotte	81,293.03	77,817.38	85,125.82	89,248.29	108,521.56	92,343.07	94,615.41	110,947.58
Citrus	73,408.98	70,710.23	77,625.79	82,840.93	74,551.84	91,411.54	84,673.02	97,619.93
Clay	112,590.40	121,290.54	156,664.09	192,978.28	199,295.37	257,538.59	287,772.48	383,685.83
Collier	294,740.93	375,232.24	459,049.08	551,723.21	625,159.84	690,622.71	331,284.66	709,399.44
Columbia	42,329.84	41,949.31	53,161.10	43,147.21	56,609.42	48,558.53	74,522.34	73,912.11
Dade	1,580,138.42	1,669,294.81	1,653,012.15	1,587,759.68	1,548,636.34	1,548,718.79	1,698,335.72	2,245,896.64
Desoto	22,959.19	20,104.22	24,160.60	21,555.45	24,725.64	23,620.86	22,934.81	25,247.69
Dixie	51,330.31	44,268.77	52,692.04	13,153.89	13,955.86	15,252.82	11,729.42	21,014.16
Duval	464,832.69	493,651.77	486,287.11	468,107.49	461,956.77	465,152.22	476,885.18	508,071.27
Escambia	174,590.28	179,920.47	201,065.71	205,042.97	181,261.48	175,119.36	171,673.00	191,945.98
Flagler	174,110.83	46,510.82	110,118.60	91,649.10	55,747.60	103,147.12	90,510.07	199,523.51
Franklin	60,090.91	44,756.43	60,090.91	60,090.91	60,090.91	60,090.91	12,018.18	47,889.71
Gadsden	36,917.41	37,522.18	36,706.53	35,397.36	35,393.26	31,756.73	33,822.05	40,919.31
Gilchrist	34,211.37	11,565.33	11,220.78	14,104.58	16,907.09	20,244.65	21,820.51	33,795.42
Glades	34,122.37	31,490.45	31,230.41	29,961.73	30,426.65	38,613.97	6,936.37	35,474.39
Gulf	12,666.95	3,907.86	15,185.43	16,075.18	12,107.49	13,525.63	14,973.31	14,542.05
Hamilton	19,449.15	9,711.62	16,397.96	17,230.22	18,306.91	14,749.68	14,894.38	18,965.58
Hardee	24,663.92	21,193.53	34,387.45	36,887.97	34,720.83	33,442.91	37,503.65	36,962.20
Hendry	92,639.89	32,746.59	43,658.61	40,165.05	39,293.82	41,610.39	39,834.11	47,490.07
Hernando	81,415.83	101,024.11	120,776.92	133,243.40	137,314.55	142,058.93	144,258.65	176,976.08
Highlands	50,100.61	50,861.66	53,964.95	51,663.18	50,516.43	51,678.71	49,623.55	77,291.61
Hillsborough	757,384.54	702,971.07	880,419.04	894,870.77	835,352.47	1,021,153.83	1,105,725.56	916,791.97
Holmes	14,467.26	108,762.84	28,805.27	30,656.60	27,057.24	28,885.64	22,411.90	25,757.39
Indian River	464,870.58	472,128.49	479,902.33	507,498.79	539,434.28	557,688.69	116,184.30	83,349.94
Jackson	36,766.15	31,996.43	36,542.72	35,226.29	35,178.98	36,343.06	33,193.05	40,222.49
Jefferson	27,639.80	22,604.10	24,899.62	24,969.35	25,296.42	21,742.28	14,549.24	25,103.41
Lafayette	34,534.10	6,023.88	8,398.41	10,307.53	8,707.93	9,021.17	6,906.82	6,205.03
Lake	133,590.65	118,910.40	199,401.15	488,000.55	268,476.73	328,689.18	246,694.90	232,541.76
Lee	336,641.37	286,326.98	359,821.31	444,784.96	497,873.86	563,131.27	598,192.47	1,024,452.94
Leon	148,960.34	153,323.39	171,610.25	168,581.50	163,703.37	165,504.47	166,816.84	217,052.59
Levy	27,272.19	25,798.82	25,212.13	28,150.31	27,035.86	26,954.83	27,770.45	27,079.84
Liberty	6,987.86	4,529.71	8,619.62	11,693.02	9,927.70	10,733.70	8,287.70	12,485.15
Madison	26,937.85	23,489.47	24,895.01	26,040.88	27,557.83	29,385.99	20,824.48	29,699.38
Manatee	187,038.26	216,482.32	293,152.64	239,316.34	207,373.79	290,368.00	319,238.48	221,502.44
Marion	183,192.22	165,755.36	204,004.06	279,037.33	215,998.17	171,023.15	142,882.04	148,744.13
Martin	85,708.71	73,458.87	486,347.86	874,659.35	143,144.15	468,754.56	320,842.08	233,976.60
Monroe	41,534.30	35,675.24	39,495.91	44,204.29	37,181.02	41,096.53	44,766.17	50,796.34
Nassau	46,956.94	41,559.26	44,790.73	44,643.95	41,170.05	44,342.44	43,315.21	52,379.61
Okaloosa	112,758.40	123,350.54	121,135.49	117,307.49	113,200.46	116,848.20	118,052.07	175,887.38
Okeechobee	31,438.06	28,658.04	30,281.13	33,554.66	40,356.39	34,456.03	37,568.46	40,749.20
Orange	844,046.82	880,848.71	1,024,627.68	922,532.98	1,293,236.26	1,490,840.74	1,169,022.03	1,724,980.59
Osceola	198,939.97	222,218.19	335,405.30	381,225.40	379,191.58	408,929.81	357,965.55	332,940.96
Palm Beach	707,163.51	679,323.09	1,381,420.60	1,011,813.60	882,155.21	1,099,798.57	1,100,312.26	883,532.04

Pasco	251,764.07	226,362.84	317,307.84	351,685.52	371,811.34	429,663.33	445,016.95	490,686.97
Pinellas	4,437,989.15	278,915.96	487,795.68	473,535.73	461,875.96	463,896.91	467,340.30	617,216.69
Polk	383,930.83	340,302.66	368,464.68	342,994.17	363,968.40	483,587.54	491,984.33	562,203.59
Putnam	55,980.90	54,116.17	60,504.31	80,876.90	63,575.67	69,245.87	53,118.83	68,373.26
St. Johns	108,172.36	106,688.38	126,370.48	200,636.16	153,558.32	136,880.19	193,457.16	200,475.73
St. Lucie	115,113.17	125,398.37	156,110.33	201,485.09	202,693.88	268,005.16	236,684.47	442,175.88
Santa Rosa	103,818.23	106,853.24	142,718.17	144,029.80	127,771.24	141,778.07	120,166.14	112,557.68
Sarasota	203,512.95	149,540.58	216,615.70	343,797.42	263,204.09	258,254.10	323,030.36	234,184.27
Seminole	255,603.59	272,252.20	412,161.72	376,693.05	331,015.93	386,621.17	326,176.44	308,023.39
Sumter	31,482.20	32,116.83	43,086.70	59,754.23	64,671.66	60,887.49	51,084.46	80,083.47
Suwannee	25,460.83	23,176.32	27,408.67	25,082.52	23,702.73	23,276.03	23,283.21	27,077.63
Taylor	121,371.70	120,173.94	121,371.70	121,371.70	121,371.70	121,371.70	24,274.34	119,921.49
Union	45,465.52	7,021.51	10,448.55	21,741.67	10,937.33	7,998.61	16,454.62	17,453.13
Volusia	273,097.56	256,246.12	256,523.67	286,511.77	292,486.36	369,562.27	385,554.16	421,330.79
Wakulla	20,180.41	21,478.89	28,441.96	24,288.27	28,733.13	30,436.08	32,335.37	43,803.85
Walton	31,430.23	34,080.02	38,519.56	48,854.44	56,619.22	58,509.39	52,102.95	77,679.22
Washington	21,709.35	15,303.31	20,216.91	24,221.55	38,282.31	105,759.99	27,616.64	102,048.00
Total Disbursed to School Districts	<u>16,210,424.23</u>	<u>12,247,964.53</u>	<u>15,671,440.67</u>	<u>15,464,383.35</u>	<u>14,241,993.09</u>	<u>16,324,071.05</u>	<u>\$ 14,833,469.92</u>	<u>\$ 17,448,920.04</u>
Total Disbursed for Projects	<u>\$ 18,846,878.18</u>	<u>\$ 14,692,182.71</u>	<u>\$ 18,841,763.68</u>	<u>\$ 18,314,192.09</u>	<u>\$ 19,252,388.68</u>	<u>\$</u>	<u>\$ 16,938,204.83</u>	<u>\$ 21,100,000.00</u>

Note:

¹ Excludes the distribution of interest earnings.

19,447,965.92