

CAPITAL PROJECTS PLAN for 2019-20 FISCAL YEAR

Based upon Chapter 2019-115, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>State University System (SUS)</u>	
Specific Appropriation 19	
Survey Recommended Needs	
(SUS Developmental Research Schools - Local Tax Millage Equivalent)	
Florida Agricultural and Mechanical University	489,414
Florida Atlantic University (Palm Beach County campus)	1,799,817
Florida Atlantic University (St. Lucie County campus)	1,235,443
Florida State University (Leon County campus)	1,343,129
Florida State University (Broward County campus)	779,259
University of Florida	946,620
SUBTOTAL - Local Tax Millage Equivalent	<u>6,593,682</u>
Specific Appropriation 21	
State University System Projects	
Florida A & M University	
<i>Student Affairs Building (CASS)</i>	24,845,000
Florida Atlantic University	
<i>A.D. Henderson/FAU High Developmental Research School K-8 Replacement Facility</i>	11,500,000
<i>Jupiter STEM/Life Sciences Bldg</i>	11,000,000
Florida Gulf Coast University	
<i>School of Integrated Watershed and Coastal Studies</i>	9,000,000
University of Florida	
<i>Data Science and Information Technology Building</i>	25,000,000
<i>PK Yonge Secondary School Facility Phase II</i>	11,500,000
University of South Florida	
<i>Morsani College of Medicine and Heart Health Institute</i>	12,400,000
SUBTOTAL - New Construction*	<u>105,245,000</u>
<u>TOTAL - State University System</u>	<u>\$ 111,838,682</u>

* Includes \$37,400,000 in General Revenue appropriations

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Florida College System (FCS)</u>	
Specific Appropriation 20	
Florida College System Projects	
Daytona State College	
<i>Const Clsrm/Lab/Office, site imp - Deltona</i>	5,062,361
Indian River State College	
<i>Replace Fac 8 Industrial Tech-Main</i>	4,195,339
State College of Florida, Manatee-Sarasota	
<i>Renovate/Add Science Bldg #25 - Bradenton</i>	2,022,021
SUBTOTAL - Florida College System Projects*	11,279,721
<i>*Includes \$3,000,000 in General Revenue appropriations</i>	
<u>TOTAL - Florida College System</u>	<u>\$ 11,279,721</u>
<u>Elementary and Secondary Education</u>	
Specific Appropriation 18	
Maintenance, Repair, Renovation and Remodeling	
Charter Schools	158,209,945
Specific Appropriation 22	
Special Facility Construction Account	
Liberty (3rd and final year)	6,060,895
Jackson (3rd and final year)	19,059,807
Gilchrist (2nd of 3 years)	7,205,344
SUBTOTAL - Special Facility Construction Account	32,326,046
<u>TOTAL - Elementary and Secondary Education</u>	<u>\$ 190,535,991</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Other Fixed Capital Outlay</u>	
<u>Specific Appropriation 23</u>	
Debt Service	851,066,109
<u>Specific Appropriation 25</u>	
Florida School for the Deaf and the Blind	
Preventative Maintenance	2,807,490
<u>Specific Appropriation 26</u>	
Division of Blind Services	
Repair and Maintenance - Daytona Facility	380,000
<u>Specific Appropriation 27</u>	
Public Broadcasting Projects	
WDNA-FM, Miami - Repair Damaged Exciter on Transmitter	5,400
WEDU-TV, Tampa - Replace and Repair Multiple Components to HVAC System	660,000
WEDU-TV, Tampa - Repair Leaky Roof	20,000
WEFS-TV, Cocoa - Replace Generator	60,000
WEFS-TV, Cocoa - Replace Uninterruptible Power Supply	33,200
WEFS-TV, Cocoa - Repair and Replace Water Drainage System	10,000
WEFS-TV, Cocoa - Inspection and Mapping of Station Tower	3,000
WFSU-TV/FM, Tallahassee - Replace Technical Equipment at the Satellite Operations Center	342,304
WJCT-TV/FM, Jacksonville - Replace Roof	225,000
WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link Tower	35,000
WMFE-FM, Orlando - Repair HVAC System and Install Air Conditioning Unit	117,000
WMFE-FM, Orlando - Replace Lift Station	50,000
WMNF-FM, Tampa - Replace Security System and Lighting	43,814
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	51,000
WQCS-FM, Fort Pierce - Replace Primary Transmitter	125,000
WSRE-TV, Pensacola - Replace Uninterruptible Power Supply	100,000
WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane Shelter Standards	500,000
WUSF-TV/FM, Tampa - Replace Transmitter and Studio Transmitter Link System	197,750
WUSF-TV/FM, Tampa - Purchase and Install Emergency Studio Generator	85,000
WUSF-TV/FM, Tampa - Replace Safety Lighting	70,000
WXEL-TV, Boynton Beach - Replace Chiller in HVAC System	224,648
SUBTOTAL - Public Broadcasting Projects	<u>2,958,116</u>

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Specific Appropriation 116A*	
Grants and Aids to Local Governments and Nonstate Entities	
Astronaut High School (Brevard) - New Welding Technology Program	500,000
School Hardening Grants	50,000,000
Seminole Schools Construction Workforce Pipeline	<u>100,000</u>
SUBTOTAL - Grants and Aids to Local Governments and Nonstate Entities	<u>50,600,000</u>
Specific Appropriation 117*	
Grants and Aids to Local Governments and Nonstate Entities	
COJ Northwest Jacksonville STEM Center for Teens	1,000,000
Dedicated STEM Classroom for Marine Science	250,000
Hurricane Hardening for First Responders Children's Child Care	75,000
LiFT Academy University Transition Program	592,836
North Florida School of Special Education Campus Expansion	500,000
Security Funding for Jewish Day Schools	<u>2,500,000</u>
SUBTOTAL - Grants and Aids to Local Governments and Nonstate Entities	<u>4,917,836</u>
Specific Appropriation 127A*	
Grants and Aids to Local Governments and Nonstate Entities	
Here's Help Inc., Plumbing Certification School for Troubled Youth	528,356
<i>* General Revenue appropriations</i>	
<u>TOTAL - Other Fixed Capital Outlay</u>	<u>\$ 913,257,907</u>
Total 2019-20 Fiscal Year Capital Projects Plan	<u>\$ 1,226,912,301</u>