

**CAPITAL PROJECTS PLAN for 2016-17 FISCAL YEAR**

*Based upon Chapter 2016-066, Laws of Florida*

<u>PROJECT</u>	<u>ALLOCATION</u>
<b><u>State University System (SUS)</u></b>	
<b>Specific Appropriation 19</b>	
<b>Maintenance, Repair, Renovation and Remodeling</b>	
University of Florida	24,850,407
Florida State University	8,845,324
Florida Agricultural and Mechanical University	2,671,763
University of South Florida	8,256,643
Florida Atlantic University	3,204,694
University of West Florida	1,499,313
University of Central Florida	4,717,743
Florida International University	4,811,944
University of North Florida	1,759,507
Florida Gulf Coast University	728,216
New College of Florida	441,438
Florida Polytechnic University	17,677
<b>SUBTOTAL - SUS Maintenance, Repair, Renovation and Remodeling</b>	<b><u>61,804,669</u></b>
<b>Specific Appropriation 20</b>	
<b>Survey Recommended Needs</b>	
<b>(SUS Developmental Research Schools - Local Tax Millage Equivalent)</b>	
Florida Agricultural and Mechanical University	320,813
Florida Atlantic University (Palm Beach County campus)	1,351,981
Florida Atlantic University (St. Lucie County campus)	990,572
Florida State University (Leon County campus)	1,172,728
Florida State University (Broward County campus)	629,196
University of Florida	828,298
<b>SUBTOTAL - Survey Recommended Needs</b>	<b><u>5,293,588</u></b>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<b>Specific Appropriation 22</b>	
<b>State University System Projects</b>	
Florida Agricultural and Mechanical University <i>Student Affairs Building</i>	6,500,000
Florida Atlantic University <i>Jupiter STEM/Life Sciences Building</i>	3,031,247
Florida Gulf Coast University <i>Integrated Watershed and Coastal Studies</i>	3,852,065
Florida International University <i>Satellite Chiller Plant Expansion - MMC</i>	7,062,041
Florida Polytechnic University <i>Applied Research Center</i>	5,000,000
Florida State University <i>Earth Ocean Atmospheric Sciences Building (Ph I)</i>	12,000,000
<i>Black Student Union</i>	1,500,000
New College of Florida <i>Heiser Natural Science Addition</i>	4,222,601
University of Central Florida <i>Partnership IV</i>	14,000,000
<i>UCF Downtown Campus, Building I</i>	20,000,000
University of Florida <i>Nuclear Science Building Renovations/Additions</i>	13,768,434
<i>Norman Hall Remodeling</i>	14,070,362
University of South Florida <i>Morsani College of Medicine</i>	22,500,000
University of West Florida <i>Laboratory Sciences Annex, Phase I</i>	10,800,000
System <i>FIO Replacement Vessel (R/V Bellows)</i>	3,000,000
<b>SUBTOTAL - New Construction</b>	<b>141,306,750</b>
<b><u>TOTAL - State University System</u></b>	<b><u>\$ 208,405,007</u></b>

**CAPITAL PROJECTS PLAN for 2016-17 FISCAL YEAR**

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<u>PROJECT</u>	<u>ALLOCATION</u>
<b><u>Florida College System (FCS)</u></b>	
<b>Specific Appropriation 19</b>	
<b>Maintenance, Repair, Renovation and Remodeling</b>	
Eastern Florida State College	1,920,247
Broward College	2,405,248
College of Central Florida	985,302
Chipola College	467,692
Daytona State College	1,585,942
Florida Southwestern State College (Edison)	976,916
Florida State College at Jacksonville	2,713,083
Florida Keys Community College	204,157
Gulf Coast State College	426,637
Hillsborough Community College	1,704,549
Indian River State College	997,881
Florida Gateway College	569,112
Lake Sumter State College	406,467
State College of Florida, Manatee - Sarasota	822,261
Miami-Dade College	5,457,040
North Florida Community College	262,636
Northwest Florida State College	714,041
Palm Beach State College	1,775,244
Pasco Hernando State College	670,417
Pensacola State College	1,376,960
Polk State College	750,156
St. Johns River State College	558,247
St. Petersburg College	2,968,617
Santa Fe College	1,015,100
Seminole State College of Florida	1,036,916
South Florida State College	525,969
Tallahassee Community College	1,170,414
Valencia College	1,688,118
<b>SUBTOTAL - FCS Maintenance, Repair, Renovation and Remodeling</b>	<b>36,155,369</b>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<b>Specific Appropriation 21</b>	
<b>Florida College System Projects</b>	
Broward College	
<i>Rem/Ren Bldg 32 Instructional &amp; Support - Downtown</i>	5,000,000
Chipola College	
<i>Ren/Chiller Underground Utilities - Marianna</i>	4,498,184
College of Central Florida	
<i>Construct Levy Center</i>	7,282,576
Daytona State College	
<i>Construct Bldg 220 - Stu Svc/Clstrm/Office - Daytona</i>	3,575,803
Eastern Florida State College	
<i>Const Student Union - Melbourne</i>	9,542,009
Florida Gateway College	
<i>Ren/Rem Bldgs 8 &amp; 9 Math Sci &amp; Aud - Lake City</i>	1,000,000
Florida Keys Community College	
<i>Ren/Rem Chillers, Towers, AHU, EMS - Main</i>	4,500,000
Florida Southwestern State College	
<i>Rem/Ren Bldg 5 Science - Collier</i>	536,949
Hillsborough Community College	
<i>Allied Health Center - Dale Mabry</i>	3,000,000
Indian River State College	
<i>Rem/Ren Fac No. 8 Industrial Tech - Main</i>	1,500,000
Lake Sumter State College	
<i>Telecom/Utilities Infrastructure - Collegewide</i>	1,000,000
<i>Construct Science Labs - Clermont</i>	1,500,000
Miami Dade College	
<i>Rem/Ren/New/Clstrms/Labs/Sup Svcs - West</i>	7,000,000
Palm Beach State College	
<i>Multipurp Clstrm/Admin Bldg, Site - Loxahatchee</i>	9,004,182
Pensacola State College	
<i>Baars Classroom Bldg (Replace Bldg 1) - Main</i>	8,000,000
Polk State College	
<i>Rem/Ren Learning Resource Center - Main - Winter Haven</i>	5,969,184
Santa Fe College	
<i>Const Clstrm, Lab, &amp; Library Bldg - Blount</i>	2,563,712
Seminole State College	
<i>Rem/Ren Bldgs L &amp; F to Clstrms/Labs/Office - Main</i>	12,747,868
<i>Student Center - Sanford/Lake Mary</i>	12,691,933

**CAPITAL PROJECTS PLAN for 2016-17 FISCAL YEAR**

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<u>PROJECT</u>	<u>ALLOCATION</u>
St. Johns River State College <i>Rem/Ren/Add Instruc &amp; Support - Orange Park</i>	6,000,000
St. Petersburg College <i>Student Success Center - Gibbs Campus</i>	10,000,000
State College of Florida, Manatee-Sarasota <i>Construct Library - Bradenton</i>	8,982,024
Tallahassee Community College <i>Ren Central Utility Plant/Infra - Main</i>	1,000,000
Valencia College <i>Building 1 - Poinciana</i>	12,136,975
<b>SUBTOTAL - Florida College System Projects</b>	<b>139,031,399</b>
<b><u>TOTAL - Florida College System</u></b>	<b><u>\$ 175,186,768</u></b>

**CAPITAL PROJECTS PLAN for 2016-17 FISCAL YEAR**

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<u>PROJECT</u>	<u>ALLOCATION</u>
<b><u>Elementary and Secondary Education</u></b>	
<b>Specific Appropriation 19</b>	
<b>Maintenance, Repair, Renovation and Remodeling</b>	
Alachua	1,261,080
Baker	169,502
Bay	788,514
Bradford	196,832
Brevard	2,616,664
Broward	7,187,927
Calhoun	92,739
Charlotte	380,410
Citrus	512,995
Clay	1,296,083
Collier	1,165,534
Columbia	414,649
Dade	9,176,527
DeSoto	206,088
Dixie	37,535
Duval	4,013,148
Escambia	1,388,480
Flagler	323,321
Franklin	35,652
Gadsden	263,053
Gilchrist	124,048
Glades	43,233
Gulf	124,579
Hamilton	27,402
Hardee	263,546
Hendry	283,891
Hernando	645,305
Highlands	465,733
Hillsborough	5,141,941
Holmes	113,654
Indian River	463,410
Jackson	250,224
Jefferson	71,888
Lafayette	58,024
Lake	1,073,834
Lee	1,926,462

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<u>PROJECT</u>	<u>ALLOCATION</u>
Leon	1,193,862
Levy	210,180
Liberty	52,113
Madison	91,693
Manatee	1,111,704
Marion	1,378,965
Martin	614,985
Monroe	265,045
Nassau	382,120
Okaloosa	988,562
Okeechobee	215,093
Orange	3,626,387
Osceola	998,520
Palm Beach	4,017,832
Pasco	1,746,022
Pinellas	3,622,395
Polk	3,271,341
Putnam	507,616
St. Johns	758,376
St. Lucie	959,226
Santa Rosa	621,661
Sarasota	1,156,515
Seminole	1,686,407
Sumter	224,106
Suwannee	220,401
Taylor	134,291
Union	114,944
Volusia	1,592,013
Wakulla	182,672
Walton	218,338
Washington	156,807
Florida Agricultural and Mechanical University	6,624
Florida Atlantic University (Palm Beach County campus)	21,731
University of Florida	47,546
<b>SUBTOTAL - Maintenance, Repair, Renovation and Remodeling</b>	<b>75,000,000</b>

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<b><u>Elementary and Secondary Education</u></b>	
<b>Specific Appropriation 19</b>	
<b>Maintenance, Repair, Renovation and Remodeling</b>	
Charter Schools	75,000,000
<b>Specific Appropriation 23</b>	
<b>Special Facility Construction Account</b>	
Washington (3rd and final year)	9,226,361
Levy (3rd and final year)	11,471,707
Calhoun (3rd and final year)	8,419,842
Holmes (3rd and final year)	18,733,115
Dixie (3rd and final year)	6,693,200
Hamilton (2nd of 3 years)	10,128,694
Jefferson (1st of 3 years)	4,816,261
Taylor (1st of 3 years)	5,881,177
<b>SUBTOTAL - Special Facility Construction Account</b>	<b>75,370,357</b>
<b><u>TOTAL - Elementary and Secondary Education</u></b>	<b><u>\$ 225,370,357</u></b>



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<u>PROJECT</u>	<u>ALLOCATION</u>
<b><u>Other Fixed Capital Outlay</u></b>	
<b>Specific Appropriation 24</b>	
Debt Service	897,367,801
<b>Specific Appropriation 26</b>	
<b>Florida School for the Deaf and the Blind</b>	
Gore Hall Renovation	3,807,754
Preventative Maintenance	3,003,828
Roadway Maintenance and Bulkhead	2,262,686
<b>SUBTOTAL - Florida School for the Deaf and the Blind Projects</b>	<b>9,074,268</b>
<b>Specific Appropriation 27</b>	
<b>Division of Blind Services</b>	
Repair and Maintenance - Tampa and Daytona Facilities	310,000
<b>Specific Appropriation 28</b>	
<b>Public Broadcasting Projects</b>	
WGPU-TV/FM, Ft. Myers - Transmission Tower Replacement	1,795,000
WQCS-FM, Ft. Pierce - Replacement of HVAC System	1,250,000
WJCT-TV/FM, Jacksonville - Update Elevators to Include Fire Dept Controls	97,555
<b>SUBTOTAL - Public Broadcasting Projects</b>	<b>3,142,555</b>
<b>Specific Appropriation 29</b>	
<b>Vocational - Technical Facilities</b>	
Lake Technical College - Center for Advanced Manufacturing	2,800,000
First Coast Technical College - Putnam County Campus	1,000,000
<b>SUBTOTAL - Vocational Technical Facilities</b>	<b>3,800,000</b>
<b><u>TOTAL - Other Fixed Capital Outlay</u></b>	<b>\$ 913,694,624</b>
<b>Total 2016-17 Fiscal Year Capital Projects Plan</b>	<b>\$ 1,522,656,756</b>