

CAPITAL PROJECTS PLAN 2006-2007

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITY SYSTEM (SUS)				
APPROPRIATION ITEM 31				
NEW CONSTRUCTION				
FAMU				
University Commons Renovation (C)	9,364,200			
Campus Elec Upgrades, Technology, Infrastr (P,C,E)	3,851,140			
Developmental Research School (C,E)	2,500,000			
Multi-Purpose Center Teaching Gymnasium (C,E)	2,850,000			
Jones Hall Remodeling (P,C,E)	12,623,450			
FAU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,642,356			
Scripps Joint Use Facility-Jupiter (P,C,E)	2,000,000			
Expansion/Remodel Computer Center #22 (C,E)	2,000,100			
Port St Lucie -Partner Campus Phase II (P,C,E)	10,009,000			
FAU/UF Davie Facility (P,C)	1,300,000			
FAU/UF Joint Use Facility Davie Campus (P,C,E)	8,000,000			
General Classroom/Engineering Building (P,C)	3,000,000			
FGCU				
Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000			
Classrooms/Offices/Labs Academic 6 (C)	7,116,685			
Fine Arts Phase 2 Auditorium (P,C,E)	12,762,582			
Classrooms/Offices/Labs Academic 7 (P,C)	16,925,996			
FIU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000			
Molecular Biology, UP (C,E)	2,912,000			
Social Science (International Studies), UP (C,E)	4,383,261			
Public Safety Building - UP (P,C,E)	3,131,025			
Science/Classroom Complex -UP (P,C)	9,000,000			
Graduate Classroom Building - UP (P,C)	18,619,835			
FSU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,400,000			
Life Sciences Teaching & Research Center (C,E)	3,500,000			
Neuroscience & Reading Institute (C,E)	11,869,540			
College of Education Bldg Expansion (P)	600,000			
Administrative Services Center Panama City (C,E)	3,878,728			
Panama City Campus - Academic Center (C,E)	7,992,000			
NEW COLLEGE				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,914,400			
Land Acquisition (S)	1,400,000			
Academic Facility (P)	700,000			
Remodel Parkview House/Westside Student Center (P,C,E)	700,000			
UCF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000			
Biomedical Science Center (C,E)	11,868,952			
SCC- Joint Use Facility (P,C,E)	7,875,000			
Physical Sciences Building (P,C)	18,816,566			

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UF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	13,634,000			
Multidisciplinary Nanosystems Facility (C,E)	5,922,300			
Biomedical Sciences Building (C,E)	33,941,300			
IFAS Statewide Repairs, Renovations & Infrastructure Imp (P,C,E)	15,165,018			
Pathogen Research Facility (P,C)	20,750,000			
UNF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,000,000			
Education Building (C,E)	12,000,000			
Land Acquisition (S)	14,000,000			
USF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,300,000			
Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000			
St. Pete. Utilities/Infrastructure (P,C,E)	825,000			
Visual and Performing Arts Teaching Facility (P,C)	12,167,602			
Lakeland Campus, Phase I (P,C)	1,700,000			
Interdisciplinary Science Teaching & Research Fac. (P,C)	19,953,755			
UWF				
Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	4,500,000			
Science and Technology, Phase I (C,E)	16,469,532			
SUS New Construction Total	420,335,323			
APPROPRIATION ITEM 28				
SUS MAINTENANCE				
UF	14,035,981			
FSU	5,890,758			
FAMU	2,180,755			
USF	5,383,265			
FAU	1,705,988			
UWF	1,087,711			
UCF	2,361,737			
FIU	2,422,671			
UNF	855,956			
FGCU	129,570			
NC	249,897			
SUS Maintenance Total	36,304,289			
APPROPRIATION ITEM 29				
Developmental Research Schools (DRS) 2 Mill Equivalent				
FAMU DRS	364,068			
FAU DRS	986,053			
FSU DRS	1,082,091			
FSU DRS (Broward)	518,772			
UF DRS	725,888			
DRS 2 Mill Equivalent Total	3,676,872			
APPROPRIATION ITEM 29				
Developmental Research Schools New Construction				
FAMU DRS	25,578			
FAU DRS	124,211			
FSU DRS	-			
UF DRS	45,248			
DRS New Construction Total	195,037			

CAPITAL PROJECTS PLAN 2006-2007

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APPROPRIATION ITEM 28				
DRS Maintenance				
FAMU DRS	98,799			
FAU DRS	52,749			
FSU DRS	-			
UF DRS	98,200			
DRS Maintenance Total	249,748			
APPROPRIATION ITEM 31A				
CONSTRUCTION COST INCREASE				
UF				
Proton Therapy Facility	3,103,128			
Genetics/Cancer/ICBR	3,709,900			
Library Addition/Remodeling	775,300			
FSU				
Marine Science Research and Training Facility	1,250,000			
Classroom Building	4,500,000			
Chemistry Building	13,200,000			
USF				
Johnnie B. Byrd, Sr. Alzheimer's Research Institute	1,900,000			
Nursing-Health Care & Education Center A	3,788,539			
Sarasota-Manatee Academic Facility	4,122,061			
PCC-USF Lakeland Joint Use	1,471,948			
FAU				
FAU/HBOI Marine Science Partnership	195,130			
College of Business Expansion/Remodeling	251,674			
UWF				
Health, Leisure, and Sports Fac.	78,500			
UCF				
Psychology Building	2,500,000			
Engineering III	3,797,800			
FIU				
School of Law	5,353,244			
Graduate School of Business	1,812,414			
Marine Biology North Campus Science Classroom Bldg.	600,000			
UNF				
Social Sciences Building	300,000			
FGCU				
Library Addition	3,833,608			
SUS Construction Cost Increase	56,543,246			
STATE UNIVERSITY SYSTEM TOTAL	517,304,515			

CAPITAL PROJECTS PLAN 2006-2007

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
COMMUNITY COLLEGES				
APPROPRIATION ITEM 30				
NEW CONSTRUCTION				
BREVARD COMMUNITY COLLEGE				
Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp	5,129,793			
Rem/ren Tech Bldg Fac 17-Cocoa	570,000			
Rem/ren Clsrms/Labs Fac 7 - Melbourne part	420,000			
BROWARD COMMUNITY COLLEGE				
Gen ren/rem, HVAC, Fire Alarm Sys, ADA, Roofs, Bldgs 8,60,62,site imp	5,999,043			
Rem/ren Clsrms/Labs in Bldgs 50 & 51-North	3,925,030			
Rem/ren Library Bldg 72 to Clsrms/Labs-South part	3,567,722			
Rem/ren Public Safety Bldg 22 & Bldg 6 w/addition - Central part	1,132,083			
Rem/ren Public Safety Bldg 22 w/addition - Phase II	2,500,000			
CENTRAL FLORIDA COMMUNITY COLLEGE				
Gen ren/rem,HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site imp	1,660,139			
Rem/ren Bldg 5 & 9-Main	2,562,000			
Rem/ren Bldg 1 Admin HVAC, roof, interior refurbishment - main part	380,000			
Rem/ren Labs/Exhib Space HVAC replacement-Appleton part	2,604,277			
CHIPOLA COLLEGE				
Gen ren/rem,telecom sys,util,Bldgs 300&1300,site imp	1,228,749			
Replacement/Performing Arts Bldg 600 for life safety and structural problems-Main part (spc)	3,500,000			
DAYTONA BEACH COMMUNITY COLLEGE				
Gen ren/rem, utilities with campus renewal, Bldgs 220 & 300 site imp	2,501,764			
Major Ren/Rem, Failing Underground Utilities w/campus renewal comp	1,724,250			
Rem/ren Bldgs 500(12),& 300 w/campus renewal DB	1,500,000			
Hospitality Mgt Bldg w/local match-Main part (ce)	5,404,208			
EDISON COLLEGE				
Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imp	2,150,561			
Rem/ren Clsrms/Labs Bldgs & LRC (5)-Lee & Collier part	4,550,000			
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE				
Clsrms/Labs/Commerce Education Ctr-Cecil comp (ce)	1,650,000			
Gen ren/rem, ADA,HVAC,lights,utilities,roofs,roads,site imp.	6,307,034			
Rem/ren Bldgs A w/addition, Mainstreet & URC-Downtown part	4,076,245			
Rem/ren New space-Deerwood part	2,248,940			
Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1-South part	935,750			
Rem/ren Clsrms/Labs-Ace Bldg - Cecil part	500,000			
FLORIDA KEYS COMMUNITY COLLEGE				
Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,Lab,site imp	458,553			
Replace Jt-Use Ctr Bldg w/loc sch Mtch-Marathon (pce)comp	2,058,731			

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GULF COAST COMMUNITY COLLEGE				
Gen ren/rem, HVAC,util,security sys,roofs,roads,siteimp	2,620,788			
Major Ren/Rem Health Sci Bldg w/addition comp	3,895,000			
Major Ren/Rem Lead Clean-up/ Firing Range, Driving Range				
Repaving-N Bay comp	1,457,000			
Rem/ren Technology Bldg w/Tech Lab additions-Main part	3,754,369			
Public Safety/Emergency Operation Ctr w/match(Fed & State)-North Bay part (spc)	3,856,594			
Corporate Training Ctr w/local match - Main part (spc)	1,450,000			
Land & facilities acquisition - Collegewide - part (spc)	500,000			
HILLSBOROUGH COMMUNITY COLLEGE				
Clsrms/Lab/Stu Services(Svcs) Bldgs-Southshore comp (spce)	3,074,998			
Gen ren/rem, HVAC,ADA,utilities,comm&sec sys,roads,site imp.	1,913,020			
Rem/ren Admin, Crim Jus,Arts Bldgs-Ybor City part	5,765,925			
Rem/ren Admin/Science/Stu Svcs Bldgs-Plant City	3,198,464			
Land & facilities acquisition-Collegewide part (spc)	1,500,000			
Student Services Buildings - Ybor City part (spc)	2,185,401			
INDIAN RIVER COMMUNITY COLLEGE				
Public Services Bldg-Main part (ce)	20,060,002			
Gen ren/rem, roofs,HVAC,utilities,comm sys,alarms,site imp.	2,084,566			
Rem/ren Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22- Main part.	2,470,614			
Land & facilities acquisition - Collegewide part (spc)	600,000			
LAKE CITY COMMUNITY COLLEGE				
Gen ren/rem, HVAC,roofs,fire&sec sys,utilities,site imp	1,166,315			
Major Ren/Rem, Failing HVAC,Underground Utilities comp	2,649,303			
Rem/ren old Voc Bldgs 16-18 & 21 to Clsrms-Main part	1,437,706			
LAKE-SUMTER COMMUNITY COLLEGE				
Gen ren/rem, ADA,HVAC,comm sys,chiller,roads,roofs,site imp.	2,233,016			
Rem/ren Math-Sci Bldg 5 & Corporate Training Bldg M-Main	2,208,536			
Beach(Scripps), St.Johns River & S Fla (ce)	2,093,750			
MANATEE COMMUNITY COLLEGE				
Gen ren/rem, utilities,water sys,HVAC,roofs,soffits,				
ADA,site imp	2,266,515			
Rem/ren Clsrms/Labs Graph&Tech/Arts/Music Ed Bldgs-Main part				
w/addition - Main Part	2,965,086			
MIAMI DADE COLLEGE				
Env Sci/CJ Sci Lab FacBldg Ph II w/chiller,cooling tower & new utilities lines-N comp	7,039,267			
Gen ren/rem-Collegewide	12,508,904			
Major Ren/Rem, Fac's 15 & 40 Restart Swim Complex				
hlth/safety issues & and Law Enf Tr comp	2,500,000			
Major Ren/Rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections comp	2,000,000			
Rem/ren Clsrms/Labs/Multimedia/Sup Svcs w/addition-Wolfson	5,413,959			
Rem/ren New space/Clsrms/Labs/Sup Svcs-West part	4,500,000			
Rem/ren Freedom Tower to Clsrms/Labs/Sup Svcs - Wolfson par	2,000,000			
Prototype Clsrms w/local Match-Collegewide part (ce)	8,000,000			
Adjacent land & facilities acq-Collegewide part (spc)	1,500,000			

CAPITAL PROJECTS PLAN 2006-2007

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NORTH FLORIDA COMMUNITY COLLEGE				
Sci Labs Replacement/Env condition w/infrastr comp (ce)	2,645,943			
Gen ren/rem, HVAC,utilities,comm sys,roofing,ADA,site imp	532,184			
Rem/rem old Sci Bldg & Annex to Dev Ed/Math & Inst Tech	2,946,893			
Land & facilities acq w/demol, driving & firing ranges(spc)	2,160,555			
OKALOOSA-WALTON COLLEGE				
Gen ren/rem,util,fire alrmsys,parking,safety,elec,site imp	3,735,767			
Rem/rem Science Bldg 40 w/IAQ repair-Main	2,806,854			
Comm. Life, EOC, Safety-Military Sci Bldg w/local match part Main (spc)	975,707			
PALM BEACH COMMUNITY COLLEGE				
Clsrms/Labs Humanities(Hum) Bldg-South comp (ce)	2,327,980			
Sci Bldg Ph II,Scripps Sup Facility-Palm Bch Gardens (ce)	6,303,613			
Gen ren/rem,EMS,roofs,park,util,sfty,alarms,HVAC,lights,rds	4,368,453			
Sci. Bldg Prototype plan reuse w/local match - Central/Lake Worth part (pce)	3,900,000			
Public Safety Training Center w/local match - NW Special Purpose Center part (spc)	2,429,874			
Beach(Scripps), St.Johns River & S Fla (ce)	2,093,750			
PASCO-HERNANDO COMMUNITY COLLEGE				
Clsrms/Labs/University Center w/Library addition comp (ce)	1,800,000			
Clsrms/Labs/Sup Svcs-Spring Hill part (sc)	3,702,994			
Gen ren/rem,Bldg2E & FAC Bldg addition - E, repl roofs,util, safety alarms, HVAC, rds, ADA site imp	754,092			
Rem/rem Gymnasium to Classrooms w/Fac Bldg addition-North	3,538,884			
PENSACOLA JUNIOR COLLEGE				
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imp	3,678,652			
Rem/rem Library w/addition-Main part	4,618,643			
POLK COMMUNITY COLLEGE				
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS	1,858,019			
Rem/rem old Jt-Use Science Labs to Voc Labs-Lakeland part	5,002,627			
Jt-Use Tech Resource Ctr. w/USF-Lakeland comp (ce)	3,187,600			
Land & facilities acquisition - Collegewide part (spc)	750,000			
Lake Wales Center	3,628,453			
ST. JOHNS RIVER COMMUNITY COLLEGE				
Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,utilities, site imp	1,282,720			
Rem/rem Tech Bldg Clsrms w/Arts Bldg Sup addition-Main	101,000			
Rem/rem Sci/Tech & Nursing /Health Bldgs - Palatka part	521,108			
JOINT-USE FACILITIES				
Clsrms/Hlth/Sci Prototype Bldg-Lake-Sumter, Palm Beach(Scripps), St.Johns River & S Fla (ce)	2,093,750			

CAPITAL PROJECTS PLAN 2006-2007

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ST. PETERSBURG COLLEGE				
Gen ren/rem, roofs,HVAC,ADA,firing range,site imp	5,030,053			
Rem/ren Library to Stu Svcs w/addition-SP/G part	1,295,119			
Rem/ren Clsrms/Labs/Inst. Supp/Site Dev Ph II -Downtown part	3,651,616			
Rem/ren Social Sci Bldg & Arts Bldg 42 to Vet Tech Clearwater part	1,008,744			
Rem/ren Clsrms/Labs Olympia Annex w/match-Tarpon part	2,589,016			
Library Clsrms w/match-Seminole comp (pce)	1,470,000			
Clsrms/Labs Orthotics & Prosthetics Bldg w/match-Health Education Center part (spce)	3,011,446			
Adj land & facilities acq-Collegewide part (spc)	2,603,727			
SANTA FE COMMUNITY COLLEGE				
WF/Nursing/Health Science Bldg-Main comp (ce)	1,422,043			
Gen ren/rem, Bldgs B & 2014 drain, panels, HVAC, utilities & comm sys,elev,roofs	2,466,816			
Rem/ren Clsrms/Labs Bldg W - Main	302,148			
SEMINOLE COMMUNITY COLLEGE				
WF/Clsrms,Tech Labs Bldg w/land-I-4 Heathrow Special Purpose Ctr comp (ce)	5,259,322			
Clsrms/Labs/Stu Svcs w/land Ph I-Altamonte Ctr. comp (ce)	8,163,732			
Gen ren/rem, utilities,drive pad,comm sys,HVAC,roofs ADA,site imp	2,068,533			
Safety/Life Fire Sci Burn Bldg replacement-Main comp (pce)	562,000			
Rem/ren Bldg K Voc Labs to Teaching Labs-Main part	3,110,460			
Rem/ren Voc Ed Bldg I & Fac Offices E-Main part	1,394,338			
Jt-Use Clsrms/Labs/Stu Svcs w/UCF-Sanford part (spc)	11,775,131			
SOUTH FLORIDA COMMUNITY COLLEGE				
Gen ren/rem, utilities,roofs,safety&ADA,restrooms,site imp	1,007,425			
Rem/ren Admin,Nursing & Sci Bldgs w/addition-Main part	1,568,394			
Rem/ren Clsrms/Labs/Sup Svcs & add elevator-Lake Placid part Beach(Scripps), St.Johns River & S Fla (ce)	650,000			
	2,093,750			
TALLAHASSEE COMMUNITY COLLEGE				
Gen ren/rem, roof,infrastructure,utilities,commsys, HVAC,ADA ,site imp	2,031,087			
Rem/ren Law Enforcement Admin Bldg - CJ Academy	250,000			
Rem/ren legislative research space to Clsrms/Labs/Sup Svcs	250,000			
Land & facilities acquisition - Collegewide part	500,000			
Allied Health Education Ctr.- Main part (spc)	2,000,000			
VALENCIA COMMUNITY COLLEGE				
Allied Health Bldg 10-West part (ce)	8,474,843			
Gen ren/rem, elev, parking, util,HVAC, telecom sys, site imp	3,620,923			
Rem/ren Clsrms/Labs Bldgs 1, 3 & 4 - West part	848,385			
Culinary Arts Labs addition w/local match-West comp (pce)	4,000,000			
Land acquisition-Southwest Campus part (spc)	5,500,000			
Land acquisition - Southeast Campus part (spc)	1,000,000			
Community Colleges New Construction Total	358,839,136			

CAPITAL PROJECTS PLAN 2006-2007

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APPROPRIATION ITEM 28				
COMMUNITY COLLEGES MAINTENANCE				
Brevard Community College	1,703,552			
Broward Community College	1,992,221			
Central Florida Community College	551,315			
Chipola Junior College	408,055			
Daytona Beach Community College	830,810			
Edison Community College	714,179			
Florida Comm. Coll. @ Jacksonville	2,094,502			
Florida Keys Community College	152,283			
Gulf Coast Community College	405,411			
Hillsborough Community College	635,295			
Indian River Community College	692,263			
Lake City Community College	387,321			
Lake Sumter Community College	276,636			
Manatee Community College	752,687			
Miami-Dade Community College	4,253,707			
North Florida Junior College	176,733			
Okaloosa-Walton Junior College	576,431			
Palm Beach Community College	1,450,719			
Pasco-Hernando Community College	250,426			
Pensacola Junior College	1,221,643			
Polk Community College	617,029			
St. Johns River Community College	425,978			
St. Petersburg Junior College	1,670,429			
Santa Fe Community College	819,204			
Seminole Community College	696,901			
South Florida Community College	334,555			
Tallahassee Community College	674,503			
Valencia Community College	1,202,472			
Community Colleges Maintenance Subtotal	<u>25,967,260</u>			
APPROPRIATION ITEM 36A				
JOINT-USE FACILITIES PROJECTS				
Seminole Community College - UCF Joint-Use Facility.	6,550,044			
COMMUNITY COLLEGES TOTAL	<u>391,356,440</u>			

CAPITAL PROJECTS PLAN 2006-2007

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ELEMENTARY / SECONDARY				
APPROPRIATION ITEM 29				
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS				
Alachua	1,802,277			
Baker	642,569			
Bay	2,198,823			
Bradford	163,804			
Brevard	2,691,321			
Broward	10,594,524			
Calhoun	84,805			
Charlotte	700,462			
Citrus	1,571,927			
Clay	7,744,075			
Collier	8,195,911			
Columbia	1,056,521			
Dade	14,340,160			
DeSoto	192,084			
Dixie	127,633			
Duval	5,251,479			
Escambia	1,608,359			
Flagler	5,391,259			
Franklin	49,443			
Gadsden	242,763			
Gilchrist	232,267			
Glades	153,634			
Gulf	82,779			
Hamilton	76,426			
Hardee	309,993			
Hendry	292,220			
Hernando	4,756,122			
Highlands	820,191			
Hillsborough	29,157,253			
Holmes	252,560			
Indian River	1,704,432			
Jackson	619,275			
Jefferson	59,005			
Lafayette	97,999			
Lake	5,567,828			
Lee	15,082,086			
Leon	2,722,737			
Levy	226,550			
Liberty	303,693			
Madison	117,854			
Manatee	6,998,157			
Marion	5,003,007			
Martin	1,535,600			
Monroe	344,015			
Nassau	1,347,689			
Okaloosa	1,437,100			
Okeechobee	477,334			
Orange	14,555,629			
Osceola	7,717,006			
Palm Beach	7,686,728			
Pasco	10,335,897			
Pinellas	5,847,929			
Polk	16,547,443			
Putnam	469,820			
St. Johns	6,562,748			

CAPITAL PROJECTS PLAN 2006-2007

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St. Lucie	7,109,802			
Santa Rosa	1,610,715			
Sarasota	7,226,850			
Seminole	4,854,277			
Sumter	263,752			
Suwannee	584,862			
Taylor	155,775			
Union	302,007			
Volusia	3,950,276			
Wakulla	525,167			
Walton	1,027,943			
Washington	447,627			
Survey Recommended Needs Total	242,210,258			

APPROPRIATION ITEM 28

MAINTENANCE, REPAIR, RENOVATION, AND REMODELING

Alachua	3,354,304			
Baker	436,006			
Bay	2,043,230			
Bradford	504,874			
Brevard	5,837,748			
Broward	16,436,213			
Calhoun	297,068			
Charlotte	1,024,518			
Citrus	1,279,197			
Clay	2,778,034			
Collier	2,192,213			
Columbia	931,382			
Dade	22,639,564			
DeSoto	408,852			
Dixie	250,288			
Duval	11,297,188			
Escambia	3,884,910			
Flagler	598,481			
Franklin	203,386			
Gadsden	779,242			
Gilchrist	177,288			
Glades	157,112			
Gulf	348,674			
Hamilton	282,101			
Hardee	600,650			
Hendry	626,000			
Hernando	1,206,699			
Highlands	1,091,748			
Hillsborough	13,399,424			
Holmes	281,672			
Indian River	1,378,105			
Jackson	799,212			
Jefferson	264,452			
Lafayette	103,444			
Lake	2,382,594			
Lee	4,532,370			
Leon	3,204,804			
Levy	633,713			
Liberty	162,306			
Madison	200,263			
Manatee	2,308,778			
Marion	3,345,711			

CAPITAL PROJECTS PLAN 2006-2007

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
Martin	1,386,226			
Monroe	1,157,662			
Nassau	866,278			
Okaloosa	2,608,239			
Okeechobee	606,830			
Orange	12,269,486			
Osceola	2,059,611			
Palm Beach	8,962,000			
Pasco	3,719,897			
Pinellas	9,941,127			
Polk	8,377,705			
Putnam	1,426,017			
St. Johns	1,500,490			
St. Lucie	1,759,726			
Santa Rosa	1,502,486			
Sarasota	3,311,786			
Seminole	2,870,300			
Sumter	502,728			
Suwannee	542,427			
Taylor	364,511			
Union	267,454			
Volusia	4,445,286			
Wakulla	353,773			
Walton	495,320			
Washington	433,573			
Elementary / Secondary Maintenance	186,394,756			
APPROPRIATION ITEM 27				
VOCATIONAL-TECHNICAL FACILITIES				
Manatee County Technical Institute.	946,878			
APPROPRIATION ITEM 28				
Charter Schools	53,083,947			
APPROPRIATION ITEM 32				
SPECIAL FACILITY CONSTRUCTION ACCOUNT				
Franklin - New K-12 School (Complete)	13,150,000			
Suwannee - New K-5 School (Complete)	6,070,000			
Hardee - New K-8 School (Supplemental)	6,624,563			
Glades - New K-6 School (Supplemental)	1,686,636			
Special Facilities Construction Total	27,531,199			
APPROPRIATION ITEM 35				
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND				
Major Renovations and New Construction	8,700,000			
Building Maintenance	1,173,090			
Campus-wide Systems Maintenance	1,381,100			
Campus Safety and Code Compliance	205,000			
Facilities Master Plan	6,500			
Florida School for the Deaf and the Blind Total	11,465,690			
APPROPRIATION ITEM 36				
DIVISION OF BLIND SERVICES				
Daytona Beach District Office Remodeling Project.	1,125,000			
APPROPRIATION ITEM 37				
PUBLIC BROADCASTING PROJECTS				
WMFE-TV/FM Orlando - Construction	487,437			
WEDU-TV Tampa - Construction	331,801			

CAPITAL PROJECTS PLAN 2006-2007

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
WJCT-TV/FM Jacksonville - Construction	383,069			
WKGC-FM Panama City	127,000			
Public Broadcasting Projects Total	1,329,307			

APPROPRIATION ITEM 38A

CLASS-SIZE REDUCTION CONSTRUCTION

Alachua	8,836,659
Baker	3,133,531
Bay	10,115,070
Bradford	733,455
Brevard	11,314,373
Broward	40,451,273
Calhoun	423,190
Charlotte	2,567,027
Citrus	7,254,059
Clay	38,315,599
Collier	39,045,979
Columbia	5,096,546
Dade	53,499,162
DeSoto	833,595
Dixie	612,914
Duval	23,018,689
Escambia	6,995,090
Flagler	26,950,650
Franklin	272,187
Gadsden	1,169,490
Gilchrist	1,060,009
Glades	787,400
Gulf	447,674
Hamilton	389,854
Hardee	1,506,255
Hendry	1,223,870
Hernando	23,227,656
Highlands	3,847,994
Hillsborough	139,682,849
Holmes	1,165,564
Indian River	8,183,025
Jackson	3,026,444
Jefferson	322,669
Lafayette	470,338
Lake	26,675,596
Lee	73,681,172
Leon	12,869,789
Levy	1,036,289
Liberty	1,536,137
Madison	462,827
Manatee	33,188,137
Marion	23,745,806
Martin	7,007,005
Monroe	1,688,742
Nassau	6,469,684
Okaloosa	6,431,609
Okeechobee	2,229,468
Orange	66,120,159
Osceola	37,130,685
Palm Beach	30,172,225
Pasco	50,018,343
Pinellas	25,278,213

CAPITAL PROJECTS PLAN 2006-2007

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
Polk	81,681,825			
Putnam	2,214,959			
St. Johns	31,918,185			
St. Lucie	34,395,504			
Santa Rosa	7,058,432			
Sarasota	16,007,780			
Seminole	21,076,049			
Sumter	1,147,414			
Suwannee	2,719,924			
Taylor	587,562			
Union	1,508,846			
Volusia	17,488,878			
Wakulla	2,503,929			
Walton	4,974,533			
Washington	2,038,696			
FAMU DRS	148,395			
FAU DRS	616,812			
FSU DRS	-			
U of F DRS	190,252			
Classrooms for Kids Construction Projects Total	<u>1,100,000,000</u>			

CAPITAL PROJECTS PLAN 2006-2007

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITY SYSTEM (SUS)				
APPROPRIATION ITEM 4				
COURTELIS FACILITIES MATCHING GRANT PROGRAM				
UNIVERSITY OF FLORIDA				
Veterinarian Medicine Scan Facility (P,C,E)	400,000			
Pugh Hall (Graham Center) (P,C,E)	6,500,000			
Proton Beam Phase IV (P,C,E)	657,722			
Termite Training Facility, Apopka (P,C,E)	150,000			
Center for Performing Arts (P,C,E)	750,000			
Construction Yard Rinker Hall Phase II (P,C,E)	300,000			
Law School Trial Center (P,C,E)	2,060,000			
Fl. Mus. of Nat. Hist. Exhibit (P,C,E)	120,000			
Multi-Purpose Facility Phase II (P,C,E)	50,034			
Band Rehearsal Hall (C,E)	699,270			
FLORIDA STATE UNIVERSITY				
Panama City Academic Center (E)	1,102,500			
Asolo Conservatory (E)	100,000			
Human Performance Laboratory (P,C,E)	1,000,000			
School of Hospitality (P,C,E)	1,000,000			
UNIVERSITY OF SOUTH FLORIDA				
Medical Office Building (P,C,E)	8,600,000			
Center for Advanced Health Care (P,C,E)	1,535,530			
Sarasota/Manatee Academic Facility (C,E)	1,422,177			
Globalization Research Center (P,C,E)	5,000,000			
FLORIDA ATLANTIC UNIVERSITY				
Executive Development Center (P,C,E)	2,000,000			
Alumni Center (P,C,E)	1,000,000			
UNIVERSITY OF CENTRAL FLORIDA				
Psychology Building (E)	53,300			
College of Optics and Photonics (P,C,E)	68,970			
Engineering III Enhancement (P,C)	674,463			
Biomedical Sciences Center (P,C,E)	6,423,500			
Alumni Center (E)	20,677			
Reading Center (P,C,E)	500,000			
Siemens Energy Center (P,C,E)	185,000			
FLORIDA INTERNATIONAL UNIVERSITY				
Frost Art Museum (C,E)	1,271,157			
College of Law (C,E)	260,054			
Graduate School of Business Phase I (C,E)	2,013,998			
UNIVERSITY OF NORTH FLORIDA				
Science and Engineering Building (E)	95,268			
Fine Arts Bldg. (E)	58,000			
Multipurpose Classroom 46 (P,C,E)	2,250,000			
Coggin College of Business (P,C)	150,000			
FLORIDA GULF COAST UNIVERSITY				
School of Engineering (P,C,E)	2,500,000			
College of Business (P,C,E)	5,000,000			
Courtelis Facilities Matching Grant Program Total	55,971,620			
Total 2006-07 Capital Projects	2,588,719,610			