

CAPITAL PROJECTS PLAN 2009-2010

Fund	Code	Division	Agency	PROJECTS	ORIGINAL APPROPRIATION
STATE UNIVERSITY SYSTEM (SUS)					
APPROPRIATION ITEM 14					
SUS MAINTENANCE					
00	0407	10	106	UF	10,067,558
00	0407	10	104	FSU	3,869,171
00	0407	10	101	FAMU	1,336,857
00	0407	10	108	USF	3,684,068
00	0407	10	102	FAU	1,316,290
00	0407	10	109	UWF	730,129
00	0407	10	105	UCF	1,815,040
00	0407	10	103	FIU	1,933,300
00	0407	10	107	UNF	624,723
00	0407	10	110	FGCU	177,391
00	0407	10	111	NCF	154,253
SUS Maintenance Total					25,708,780
APPROPRIATION ITEM 17					
NEW CONSTRUCTION					
UF					
00	J001	10	106	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	11,837,733
FSU					
00	J002	10	104	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,653,726
00	J003	10	104	Academic Support Building (P)	2,000,000
00	J004	10	104	Library Information Commons (P)	1,000,000
00	J005	10	104	FAMU-FSU College of Engineering III - Joint Use (P)	985,665
00	J006	10	104	College of Law Remodeling & Expansion (P,C)	600,000
00	J007	10	104	Applied Science Building (P,C,E)	1,000,000
00	J008	10	104	Dittmer Building Remodeling (P,C,E)	2,000,000
FAMU					
00	J009	10	101	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,692,775
00	J010	10	101	FAMU-FSU College of Engineering III - Joint Use (P)	985,665
00	J011	10	101	Gore Education Complex Remodeling (P,C)	5,614,099
USF					
00	J012	10	108	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
00	J013	10	108	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	375,000
00	J014	10	108	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	400,000
00	J015	10	108	Interdisciplinary Science Teaching & Research Facility (C,E)	4,944,801
00	J016	10	108	USF Polytechnic New Campus Phase I (C,E)	11,417,200
00	J017	10	108	SUS FIO Research Vessel	2,093,830
FAU					
00	J019	10	102	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,429,132
00	J020	10	102	FAU/UF Joint Use Facility - Davie (C,E)	1,452,239
00	J021	10	102	General Classroom/Engineering Building (C,E)	2,315,443
00	J022	10	102	General Classroom Facility Phase I (E)	942,661
00	J023	10	102	FAU/SCRIPPS Joint-Use Facility Exp. Jupiter (P,C,E)	2,000,000
UWF					
00	J024	10	109	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,992,660
UCF					
00	J025	10	105	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,251,319
00	J033	10	105	Physical Sciences Building Phase II (E)	3,285,500
00	J034	10	105	Partnership III Building (C,E)	1,205,554

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FIU					
00	J026	10	103	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,142,603
00	J027	10	103	Student Academic Support Center -UP (C,E)	1,686,722
UNF					
00	J028	10	107	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,021,330
00	J029	10	107	Science & Humanities Building Ph. II (P,C,E)	5,585,435
FGCU					
00	J030	10	110	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,263,875
00	J031	10	110	Classrooms/Offices/Labs Academic 8 (P,C)	3,000,000
NEWC					
00	J032	10	111	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,680,937
SUS New Construction Total					104,855,904
APPROPRIATION ITEM 15					
Developmental Research schools (DRS) Local Tax Mill Equivalent					
00	J501	10	101	FAMU Demonstration School	263,888
00	J502	10	102	FAU Demonstration School - Palm Beach	842,764
00	J503	10	102	FAU Demonstration School - St. Lucie	1,060,470
00	J504	10	104	FSU Demonstration School	1,156,492
00	J505	10	104	FSU-Broward Demonstration School	574,415
00	J506	10	106	UF Demonstration School	828,328
DRS Local Tax Mill Equivalent Total					4,726,357
APPROPRIATION ITEM 14					
Developmental Research schools (DRS) Maintenance					
00	0791	10	102	FAU Demonstration School	9,825
00	0791	10	106	UF Demonstration School	26,693
DRS Maintenance Total					36,518
STATE UNIVERSITY SYSTEM TOTAL					135,327,559
COMMUNITY COLLEGES					
APPROPRIATION ITEM 14					
COMMUNITY COLLEGE MAINTENANCE					
00	0407	20	201	Brevard Community College	1,036,791
00	0407	20	202	Broward College	1,156,938
00	0407	20	203	Central Florida Community College	399,484
00	0407	20	204	Chipola College	232,651
00	0407	20	205	Daytona State College	554,086
00	0407	20	206	Edison State College	457,733
00	0407	20	207	Florida State College at Jacksonville	1,287,185
00	0407	20	208	Florida Keys Community College	101,099
00	0407	20	209	Gulf Coast Community College	248,128
00	0407	20	210	Hillsborough Community College	506,643
00	0407	20	211	Indian River State College	455,949
00	0407	20	212	Lake City Community College	224,158
00	0407	20	213	Lake Sumter Community College	171,967
00	0407	20	214	State College of Florida, Manatee-Sarasota	458,176
00	0407	20	215	Miami-Dade College	2,619,312
00	0407	20	216	North Florida Community College	106,482
00	0407	20	217	Northwest Florida State College	307,882
00	0407	20	218	Palm Beach Community College	872,415
00	0407	20	219	Pasco-Hernando Community College	170,686

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Fund	Code	Division	Agency	PROJECTS	ORIGINAL APPROPRIATION
00	0407	20	220	Pensacola Junior College	739,789
00	0407	20	221	Polk State College	353,992
00	0407	20	222	St. Johns River Community College	270,549
00	0407	20	223	St. Petersburg College	1,001,401
00	0407	20	224	Santa Fe College	492,022
00	0407	20	225	Seminole Community College	405,462
00	0407	20	226	South Florida Community College	218,337
00	0407	20	227	Tallahassee Community College	408,970
00	0407	20	228	Valencia Community College	730,573
Community College Maintenance Total					15,988,860
APPROPRIATION ITEM 16					
NEW CONSTRUCTION					
BREVARD COMMUNITY COLLEGE					
00	J050	20	201	Gen ren/rem, Infrastructure and Site Improvements	2,518,760
BROWARD COLLEGE					
00	J051	20	202	Gen ren/rem, Infrastructure and Site Improvements	2,167,116
00	J052	20	202	Rem/rem Bldgs 6 & 22 w/add-Central (ce)	1,791,922
00	J053	20	202	Health Science Simulation Lab Fac - Central part (ce)	3,420,967
CENTRAL FLORIDA COMMUNITY COLLEGE					
00	J054	20	203	Gen ren/rem, Infrastructure and Site Improvements	748,292
00	J055	20	203	Rem/rem Instruc Ctr Ph2, w/match-Citrus (ce)	2,003,763
CHIPOLA COLLEGE					
00	J056	20	204	Gen ren/rem, Infrastructure and Site Improvements	565,197
00	J057	20	204	Replace WF Dev Bldg-life safe & struc-Chiller - Main (pc)	250,000
DAYTONA STATE COLLEGE					
00	J058	20	205	Gen ren/rem, Infrastructure and Site Improvements	900,000
00	J059	20	205	Curb Arts Education Center w/match-Daytona (pc)	137,886
EDISON STATE COLLEGE					
00	J060	20	206	Gen ren/rem, Infrastructure and Site Improvements	857,402
00	J061	20	206	Rem/rem Clsrms/Labs Bldgs & LRC - Lee & Collier (pc)	375,000
00	J062	20	206	Allied Health Sci & Clsrn Bldg w/mat-Collier (pc)	1,375,000
00	J063	20	206	Health Sciences Annex addition - Main (ce)	1,640,176
FLORIDA STATE COLLEGE AT JACKSONVILLE					
00	J064	20	207	Gen ren/rem, Infrastructure and Site Improvements	2,411,088
00	J065	20	207	Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1w/addn-South (ce)	1,129,601
FLORIDA KEYS COMMUNITY COLLEGE					
00	J066	20	208	Gen ren/rem, Infrastructure and Site Improvements	245,608
00	J067	20	208	Marine Propulsion Bldg-Main (pc)	1,394,013
GULF COAST COMMUNITY COLLEGE					
00	J068	20	209	Gen ren/rem, Infrastructure and Site Improvements	464,780
00	J069	20	209	Corporate & Tech Training Ctr w/loc match - Main part (ce)	700,000

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HILLSBOROUGH COMMUNITY COLLEGE					
00	J070	20	210	Gen ren/rem, Infrastructure and Site Improvements	949,018
00	J071	20	210	Rem/ren Clsrms/Labs Bldg 601, & 602, - Brandon (ce)	533,400
INDIAN RIVER STATE COLLEGE					
00	J072	20	211	Gen ren/rem, Infrastructure and Site Improvements	854,060
LAKE CITY COMMUNITY COLLEGE					
00	J073	20	212	Gen ren/rem, Infrastructure and Site Improvements	544,565
00	J074	20	212	Library/Audio-Visual Facility - Main (ce)	500,000
LAKE-SUMTER COMMUNITY COLLEGE					
00	J075	20	213	Gen ren/rem, Infrastructure and Site Improvements	417,772
00	J076	20	213	Telecom, Util, Infrastr-Collegewide (pc)	750,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA					
00	J077	20	214	Gen ren/rem, Infrastructure and Site Improvements	858,231
00	J078	20	214	Clsrn/Lab MedTech Bldg w/mat-Lakewd Rch (ce)	1,045,586
MIAMI DADE COLLEGE					
00	J079	20	215	Gen ren/rem, Infrastructure and Site Improvements	4,906,359
00	J080	20	215	Rem/ren New space/Clsrms/Labs/Sup Svcs - West (pc)	1,725,000
00	J081	20	215	Rem/ren Clsrms/Labs/Sup Svcs Bldgs 1,2,3,5,7&13-N (pc)	525,000
00	J082	20	215	Clsrms, Lab, Student Union, Sup Svcs Fac - Wolfson (ce)	5,750,000
NORTH FLORIDA COMMUNITY COLLEGE					
00	J083	20	216	Gen ren/rem, Infrastructure and Site Improvements	258,686
NORTHWEST FLORIDA STATE COLLEGE					
00	J084	20	217	Gen ren/rem, Infrastructure and Site Improvements	576,709
PALM BEACH COMMUNITY COLLEGE					
00	J085	20	218	Gen ren/rem, Infrastructure and Site Improvements	1,634,162
00	J086	20	218	Rem/ren Clsrms/Labs-110,111,205&230 Lk Worth (ce)	750,000
00	J087	20	218	Public Safety Training Center LW (ce)	1,500,000
PASCO-HERNANDO COMMUNITY COLLEGE					
00	J088	20	219	Gen ren/rem, Infrastructure and Site Improvements	1,088,709
00	J089	20	219	Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c)	1,640,853
00	J090	20	219	Clsrms/Labs/Sup Svcs - Spring Hill (ce)	3,000,000
PENSACOLA JUNIOR COLLEGE					
00	J091	20	220	Gen ren/rem, Infrastructure and Site Improvements	1,385,735
POLK STATE COLLEGE					
00	J092	20	221	Gen ren/rem, Infrastructure and Site Improvements	859,981
00	J093	20	221	Rem/ren Learning Resources Center - Main (pc)	1,300,000
ST. JOHNS RIVER COMMUNITY COLLEGE					
00	J094	20	222	Gen ren/rem, Infrastructure and Site Improvements	506,778
00	J095	20	222	Health/Sci Prototype Building - St. Augustine (ce)	600,000
00	J096	20	222	St. Augustine Site Development (pc)	900,000
ST. PETERSBURG COLLEGE					
00	J097	20	223	Gen ren/rem, Infrastructure and Site Improvements	1,875,773
00	J098	20	223	Ren/Rem repl Chiller water loop, infra-CL (c)	1,500,000
00	J099	20	223	Rem/ren Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc)	522,371
00	J100	20	223	Rem/Rem Cls/Labs/Inst Supp Ph 2 w/addn-DT (c)	1,163,227

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SANTA FE COLLEGE					
00	J101	20	224	Gen ren/rem, Infrastructure and Site Improvements	921,630
00	J102	20	224	Alachua Center Construction, Phase I (ce)	1,500,000
SEMINOLE COMMUNITY COLLEGE					
00	J103	20	225	Gen ren/rem, Infrastructure and Site Improvements	509,490
00	J104	20	225	SCC/UCF Joint Use Facility (ce)	1,245,335
00	J105	20	225	Student Services Building (partial)	250,000
00	J106	20	225	Rem/rem Bldg L & F to CIs/Lab/Off - Main (c)	651,942
SOUTH FLORIDA COMMUNITY COLLEGE					
00	J107	20	226	Gen ren/rem, Infrastructure and Site Improvements	530,425
00	J108	20	226	Rem/rem/add Fine Arts Facility - Main (ce)	4,885,531
TALLAHASSEE COMMUNITY COLLEGE					
00	J109	20	227	Gen ren/rem, Infrastructure and Site Improvements	766,061
00	J110	20	227	Allied Health Education Ctr w/match - Main (ce)	2,355,460
VALENCIA COMMUNITY COLLEGE					
00	J111	20	228	Gen ren/rem, Infrastructure and Site Improvements	1,368,476
00	J112	20	228	Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc)	2,718,484
00	J113	20	228	Library & High Tech Bldg 4 - Osceola (spc)	1,000,000
Community College New Construction Total					84,221,380
COMMUNITY COLLEGES TOTAL					100,210,240
ELEMENTARY/SECONDARY APPROPRIATION ITEM 13A					
00	0787	77	001	Lake Wales Charter School	500,000
APPROPRIATION ITEM 14 MAINTENANCE, REPAIR, RENOVATION, AND REMODELING					
00	0407	31	301	ALACHUA	754,169
00	0407	31	302	BAKER	98,456
00	0407	31	303	BAY	452,015
00	0407	31	304	BRADFORD	113,429
00	0407	31	305	BREVARD	1,495,191
00	0407	31	306	BROWARD	4,004,074
00	0407	31	307	CALHOUN	57,121
00	0407	31	308	CHARLOTTE	240,070
00	0407	31	309	CITRUS	298,117
00	0407	31	310	CLAY	724,455
00	0407	31	311	COLLIER	606,631
00	0407	31	312	COLUMBIA	223,857

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00	0407	31	313	DADE	5,177,985
00	0407	31	314	DESOTO	117,575
00	0407	31	315	DIXIE	56,878
00	0407	31	316	DUVAL	2,611,328
00	0407	31	317	ESCAMBIA	821,950
00	0407	31	318	FLAGLER	146,091
00	0407	31	319	FRANKLIN	43,091
00	0407	31	320	GADSDEN	193,199
00	0407	31	321	GILCHRIST	43,344
00	0407	31	322	GLADES	34,268
00	0407	31	323	GULF	71,367
00	0407	31	324	HAMILTON	64,774
00	0407	31	325	HARDEE	138,224
00	0407	31	326	HENDRY	158,204
00	0407	31	327	HERNANDO	319,256
00	0407	31	328	HIGHLANDS	264,652
00	0407	31	329	HILLSBOROUGH	3,114,703
00	0407	31	330	HOLMES	70,724
00	0407	31	331	INDIAN RIVER	294,965
00	0407	31	332	JACKSON	164,911
00	0407	31	333	JEFFERSON	57,271
00	0407	31	334	LAFAYETTE	23,069
00	0407	31	335	LAKE	559,337
00	0407	31	336	LEE	1,088,067
00	0407	31	337	LEON	693,019
00	0407	31	338	LEVY	146,460
00	0407	31	339	LIBERTY	33,935
00	0407	31	340	MADISON	37,032
00	0407	31	341	MANATEE	611,975
00	0407	31	342	MARION	814,191
00	0407	31	343	MARTIN	326,191
00	0407	31	344	MONROE	181,803
00	0407	31	345	NASSAU	208,062
00	0407	31	346	OKALOOSA	537,515
00	0407	31	347	OKEECHOBEE	120,729
00	0407	31	348	ORANGE	2,492,234
00	0407	31	349	OSCEOLA	527,713
00	0407	31	350	PALM BEACH	1,963,985
00	0407	31	351	PASCO	951,392
00	0407	31	352	PINELLAS	2,232,246
00	0407	31	353	POLK	1,965,577
00	0407	31	354	PUTNAM	328,629
00	0407	31	355	ST JOHNS	362,703
00	0407	31	356	ST LUCIE	466,014
00	0407	31	357	SANTA ROSA	339,978
00	0407	31	358	SARASOTA	784,890
00	0407	31	359	SEMINOLE	820,604
00	0407	31	360	SUMTER	114,062
00	0407	31	361	SUWANNEE	102,005
00	0407	31	362	TAYLOR	78,593
00	0407	31	363	UNION	58,539
00	0407	31	364	VOLUSIA	953,879
00	0407	31	365	WAKULLA	81,454
00	0407	31	366	WALTON	110,067
00	0407	31	367	WASHINGTON	78,267
				Elementary/Secondary Maintenance Total	<u>43,226,561</u>

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APPROPRIATION ITEM 14					
00	0786	77	001	Charter Schools - PECO Allocation	49,244,063
03	0786	77	001	Charter Schools - GR Allocation	6,868,403
Charter Schools					56,112,466
APPROPRIATION ITEM 18					
SPECIAL FACILITY CONSTRUCTION ACCOUNT					
00	J130	31	307	Calhoun County - New High School	12,274,731
00	J131	31	365	Wakulla County - New Pre-K School (Supplemental)	487,727
Special Facility Construction Account					12,762,458
ELEMENTARY/SECONDARY CAPITAL PROJECTS TOTAL					112,601,485
APPROPRIATION ITEM 21					
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND					
00	J200	72	701	Major Renovations	9,600,000
00	J201	72	701	Building Maintenance	3,233,290
00	J202	72	701	Campus-wide Site Infrastructure	323,329
00	J203	72	701	Facilities Master Plan	4,000
Florida School for the Deaf and Blind Total					13,160,619
APPROPRIATION ITEM 22					
DIVISION OF BLIND SERVICES					
00	J225	73	703	Daytona Beach Rehabilitation Center - Construct, renovate or replace buildings	4,062,500
APPROPRIATION ITEM 23					
PUBLIC BROADCASTING PROJECTS					
00	J230	10	106	WUFT-TV/FM, Gainesville - Expansion	4,000,000
00	J231	71	001	WEDU-TV, Tampa - Facility Renovations	581,000
00	J232	71	001	WFIT-FM, Melbourne - Relocation and Renovation Planning	225,000
Public Broadcasting Projects Total					4,806,000
OTHER FIXED CAPITAL PROJECTS TOTAL					22,029,119
Total 2009-2010 Capital Projects Plan					370,168,403