

# CAPITAL PROJECTS PLAN 2010-2011

	PROJECTS	ORIGINAL APPROPRIATION
<b>STATE UNIVERSITY SYSTEM (SUS)</b>		
<b>APPROPRIATION ITEM 17</b>		
<b>SUS MAINTENANCE</b>		
UF		19,164,298
FSU		7,435,787
FAMU		2,531,227
USF		6,873,292
FAU		2,610,173
UWF		1,401,303
UCF		3,572,336
FIU		3,804,242
UNF		1,243,410
FGCU		409,536
NCF		296,050
<b>SUS Maintenance Total</b>		<b>49,341,654</b>
<b>APPROPRIATION ITEM 20</b>		
<b>NEW CONSTRUCTION</b>		
<b>UF</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		12,086,416
Research & Academic Center at Lake Nona (P,C)		20,000,000
<b>FSU</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		5,550,848
College of Law Remodeling & Expansion (P,C,E)		12,900,000
Applied Sciences Building (P,C)		11,000,000
<b>FAMU</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		7,000,000
Pharmacy Phase II (P,C)		23,000,000
<b>USF</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		5,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		375,000
USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		400,000
Interdisciplinary Science Teaching & Research Facility (C,E)		7,910,018
<b>FAU</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		7,778,832
FAU/UF Joint Use Facility - Davie (E)		1,130,628
General Classroom/Engineering Building (E)		1,818,012
General Classroom Facility-Phase I (E)		720,995
FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)		2,000,000
FAU Florida Atlantic Blvd 4 Lane - Lee St to R&D Park (P,C,E)		9,195,000
<b>UWF</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		4,000,000
College of Business Education Ctr.Ph.II of III (P,C,E)		11,818,837
<b>UCF</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		7,844,870
Physical Sciences Building Phase II (C,E)		1,714,500
Partnership III Building (C,E)		1,879,105
Classroom Building (P,C,E)		16,234,156
Interdisc. Research and Incubator Fac. (P)		5,924,183
<b>FIU</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		6,221,914
Public Safety Building Supplement - UP (P,C,E)		1,272,772
Social Sciences - Phase I Completion - UP (P,C,E)		4,150,000
Science/Classroom Complex - UP		3,982,942
Stocker Astrophysics Center, MAM BT-814 (P,C,E)		1,600,000
Student Support Services Building (C,E)		17,646,976
<b>UNF</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		4,630,508
Science & Humanities Building Ph. II (C,E)		10,914,565
Disability Resource Center (P,C,E)		5,000,000
<b>FGCU</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		3,000,000
Classrooms/Offices/Labs Academic 8 (C,E)		12,500,000
<b>NEWC</b>		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		3,305,609
<b>State University System</b>		
SUS Joint Use Library Storage Facility @ UF (P,C)		2,017,512
FAMU/FSU College of Engineering (P,C,E)		4,199,136
PK Yonge - Developmental Research School at UF (P,C)		1,600,000
<b>SUS New Construction Total</b>		<b>259,323,334</b>

# CAPITAL PROJECTS PLAN 2010-2011

	PROJECTS	ORIGINAL APPROPRIATION
<b>APPROPRIATION ITEM 18</b>		
<b>Developmental Research Schools (DRS) Local Tax Mill Equivalent</b>		
FAMU Demonstration School		378,547
FAU Demonstration School - Palm Beach		740,942
FAU Demonstration School - St. Lucie		896,694
FSU Demonstration School		1,170,742
FSU-Broward Demonstration School		505,532
UF Demonstration School		799,097
<b>DRS Local Tax Mill Equivalent Total</b>		<b>4,491,554</b>
<b>APPROPRIATION ITEM 17</b>		
<b>Developmental Research Schools (DRS) Maintenance</b>		
FAMU Demonstration School		1,450
FAU Demonstration School		29,485
UF Demonstration School		85,580
<b>DRS Maintenance Total</b>		<b>116,515</b>
<b>STATE UNIVERSITY SYSTEM TOTAL</b>		<b>313,273,057</b>

# CAPITAL PROJECTS PLAN 2010-2011

PROJECTS	ORIGINAL APPROPRIATION
<b>COMMUNITY COLLEGES</b>	
<b>APPROPRIATION ITEM 17</b>	
<b>COMMUNITY COLLEGE MAINTENANCE</b>	
Brevard Community College	1,717,057
Broward College	1,985,571
College of Central Florida	695,937
Chipola College	379,624
Daytona State College	1,239,878
Edison State College	764,868
Florida State College at Jacksonville	2,133,072
Florida Keys Community College	169,432
Gulf Coast Community College	353,951
Hillsborough Community College	850,511
Indian River State College	779,421
Florida Gateway College	393,379
Lake Sumter Community College	250,797
State College of Florida, Manatee-Sarasota	720,509
Miami-Dade College	4,353,582
North Florida Community College	171,576
Northwest Florida State College	435,492
Palm Beach State College	1,439,833
Pasco-Hernando Community College	269,757
Pensacola Junior College	1,160,057
Polk State College	580,078
St. Johns River Community College	452,158
St. Petersburg College	1,563,295
Santa Fe College	819,915
Seminole Community College	704,567
South Florida Community College	359,358
Tallahassee Community College	749,253
Valencia Community College	1,210,847
<b>Community College Maintenance Total</b>	<b>26,703,775</b>
<b>APPROPRIATION ITEM 19</b>	
<b>NEW CONSTRUCTION</b>	
<b>BREVARD COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	3,498,601
Public Safety Institute (p)	1,500,000
<b>BROWARD COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	3,404,031
Rem/rem Institute of Public Safety-Building 22 part	6,900,000
<b>COLLEGE OF CENTRAL FLORIDA</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,348,039
<b>CHIPOLA COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	785,069
Replace WF Dev Bldg-life safe&struc-Chiller - Main (pce)	1,574,217
<b>DAYTONA STATE COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,869,739
<b>EDISON STATE COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,544,600
Allied Health Sci & Clsrm Bldg w/mat-Collier (pce)	9,653,987
<b>FLORIDA STATE COLLEGE AT JACKSONVILLE</b>	
Gen ren/rem, Infrastructure and Site Improvements	3,843,545
Land Acquisition-Kent Campus (sp)	500,000
Commercial Vehicle Driving Center, Cecil Center (pc)	2,500,000
<b>FLORIDA KEYS COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	341,153
Marine Propulsion Bldg-Main (ce)	4,601,620
<b>GULF COAST COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	837,296
Corporate & Tech Training Ctr w/match - Main part (ce)	4,000,000
<b>HILLSBOROUGH COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,709,644
<b>INDIAN RIVER STATE COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,538,578
<b>FLORIDA GATEWAY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	756,410
<b>LAKE-SUMTER COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	580,293
<b>STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,546,092
<b>MIAMI DADE COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	8,738,743

# CAPITAL PROJECTS PLAN 2010-2011

PROJECTS	ORIGINAL APPROPRIATION
Clrms, Lab, Student Union, Sup Svcs Fac - Wolfson (ce)	16,700,000
Site/Property Acquisition-Collegewide (sp)	100,000

# CAPITAL PROJECTS PLAN 2010-2011

PROJECTS	ORIGINAL APPROPRIATION
<b>NORTH FLORIDA COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	359,319
<b>NORTHWEST FLORIDA STATE COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,038,935
<b>PALM BEACH STATE COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	2,193,922
Public Safety Training Center LW Ph I (ce)	17,693,473
<b>PASCO-HERNANDO COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	575,970
Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c)	33,368,261
<b>PENSACOLA JUNIOR COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	2,496,384
<b>POLK STATE COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,194,528
<b>ST. JOHNS RIVER COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	912,955
<b>ST. PETERSBURG COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	3,204,180
Site Acquisition-Vet Tech (sp)	175,000
Rem/rem Soc Sci Bldg, Nat Sci w/addn & Bus Tech-CL (pc)	2,771,111
<b>SANTA FE COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,660,305
<b>SEMINOLE COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,118,211
Site/Facilities Acquisition-Alt Springs (sp)	10,250,000
<b>SOUTH FLORIDA COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	736,769
<b>TALLAHASSEE COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	1,380,050
Allied Health Education Ctr w/match - Main (ce)	4,355,460
<b>VALENCIA COMMUNITY COLLEGE</b>	
Gen ren/rem, Infrastructure and Site Improvements	2,465,292
Library & High Tech Bldg 4 - Osceola (spc)	21,716,599
<b>Community College New Construction Total</b>	<b>190,038,381</b>
<b>COMMUNITY COLLEGES TOTAL</b>	<b>216,742,156</b>

# CAPITAL PROJECTS PLAN 2010-2011

PROJECTS	ORIGINAL APPROPRIATION
<b>APPROPRIATION ITEM 17</b>	
<b>MAINTENANCE, REPAIR, RENOVATION, AND REMODELING</b>	
ALACHUA	2,134,989
BAKER	259,006
BAY	1,283,531
BRADFORD	329,238
BREVARD	4,173,040
BROWARD	11,688,428
CALHOUN	169,846
CHARLOTTE	695,003
CITRUS	874,526
CLAY	2,062,385
COLLIER	1,755,280
COLUMBIA	627,400
DADE	14,895,330
DESOTO	335,467
DIXIE	164,062
DUVAL	7,197,968
ESCAMBIA	2,262,924
FLAGLER	420,624
FRANKLIN	135,519
GADSDEN	522,897
GILCHRIST	158,167
GLADES	97,855
GULF	199,387
HAMILTON	165,615
HARDEE	374,050
HENDRY	443,200
HERNANDO	942,885
HIGHLANDS	754,631
HILLSBOROUGH	8,672,645
HOLMES	209,544
INDIAN RIVER	824,916
JACKSON	471,614
JEFFERSON	109,232
LAFAYETTE	64,710
LAKE	1,584,417
LEE	3,152,602
LEON	1,998,764
LEVY	436,311
LIBERTY	99,242
MADISON	108,456
MANATEE	1,752,013
MARION	2,298,626
MARTIN	941,161
MONROE	451,753
NASSAU	576,135
OKALOOSA	1,540,295
OKEECHOBEE	355,508
ORANGE	6,742,707
OSCEOLA	1,515,743
PALM BEACH	5,453,410
PASCO	2,752,200
PINELLAS	6,216,692
POLK	5,544,251
PUTNAM	900,771
ST JOHNS	1,068,402
ST LUCIE	1,343,205
SANTA ROSA	947,645
SARASOTA	2,149,547
SEMINOLE	2,370,985
SUMTER	331,394
SUWANNEE	302,198
TAYLOR	264,248
UNION	172,671
VOLUSIA	2,589,048
WAKULLA	244,969
WALTON	326,393
WASHINGTON	213,662
<b>Elementary/Secondary Maintenance Total</b>	<b><u>122,221,338</u></b>
 <b>APPROPRIATION ITEM 17</b>	
<b>Charter Schools - PECO Allocation</b>	<b><u>56,112,466</u></b>
 <b>APPROPRIATION ITEM 21</b>	
<b>SPECIAL FACILITY CONSTRUCTION ACCOUNT</b>	
Calhoun County - New High School	12,274,731
<b>Special Facility Construction Account</b>	<b><u>12,274,731</u></b>
 <b>ELEMENTARY/SECONDARY CAPITAL PROJECTS TOTAL</b>	
	<b><u>190,608,535</u></b>

# CAPITAL PROJECTS PLAN 2010-2011

PROJECTS	ORIGINAL APPROPRIATION
<b>APPROPRIATION ITEM 24</b>	
<b>FLORIDA SCHOOL FOR THE DEAF AND THE BLIND</b>	
Major Renovations and New Construction	1,500,000
Building Maintenance	3,200,000
Campus-wide Site Infrastructure	328,566
Facilities Master Plan	4,000
<b>Florida School for the Deaf and Blind Total</b>	<b>5,032,566</b>
<b>APPROPRIATION ITEM 25</b>	
<b>DIVISION OF BLIND SERVICES</b>	
Daytona Beach Rehabilitation Center - Construct, renovate or replace buildings	1,192,490
<b>APPROPRIATION ITEM 26</b>	
<b>PUBLIC BROADCASTING PROJECTS</b>	
WSRE-TV/FM Removal of Hazardous Equipment	95,000
WEDU-TV/FM HVAC System Replacement	455,000
WPBT-TV/FM Roof Repairs	169,800
WFIT-FM, Melbourne - Relocation and Renovation Planning	1,574,820
<b>Public Broadcasting Projects Total</b>	<b>2,294,620</b>
<b>OFF-THE-TOP FIXED CAPITAL OUTLAY PROJECT TOTAL</b>	<b>8,519,676</b>
Grants and Aids - School District and Community Colleges (CO&DS)	28,000,000
<b>OTHER FIXED CAPITAL PROJECTS TOTAL</b>	<b>36,519,676</b>
<b>Total 2010-2011 Capital Projects Plan</b>	<b>757,143,424</b>