

CAPITAL PROJECTS PLAN for FISCAL YEAR 2011-12

Based upon Chapter 2011-69, Laws of Florida

PROJECT	ALLOCATION
<u>State University System (SUS)</u>	
Specific Appropriation 15A	
Maintenance, Repair, Renovation, and Remodeling	
University of Florida	5,360,561
Florida State University	2,143,670
Florida Agricultural and Mechanical University	775,488
University of South Florida	2,009,345
Florida Atlantic University	775,488
University of West Florida	391,898
University of Central Florida	605,158
Florida International University	1,114,764
University of North Florida	451,445
Florida Gulf Coast University	135,710
New College of Florida	84,473
SUBTOTAL - SUS Maintenance, Repair, Renovation, and Remodeling	<u>\$ 13,848,000</u>
Specific Appropriation 15B	
Survey Recommended Needs	
(SUS Developmental Research Schools - Local Tax Millage Equivalent)	
Florida Agricultural and Mechanical University	354,837
Florida Atlantic University (Palm Beach County campus)	787,684
Florida Atlantic University (St. Lucie County campus)	831,250
Florida State University (Leon County campus)	1,118,823
Florida State University (Broward County campus)	499,055
University of Florida	775,978
SUBTOTAL - Survey Recommended Needs	<u>\$ 4,367,627</u>
Specific Appropriation 15D	
State University System Projects	
Florida State University <i>Utilities/Infrastructure/Capital Renewal/Roofs</i>	1,827,644
University of South Florida <i>USF Polytechnic New Campus Phase I</i>	35,000,000
University of West Florida <i>Utilities/Infrastructure/Capital Renewal/Roofs</i>	1,771,079
Florida International University <i>Utilities/Infrastructure/Capital Renewal/Roofs</i>	1,676,584
Florida Gulf Coast University <i>Utilities/Infrastructure/Capital Renewal/Roofs</i>	1,529,524
New College of Florida <i>Utilities/Infrastructure/Capital Renewal/Roofs</i>	1,685,336
SUBTOTAL - State University System Projects	<u>\$ 43,490,167</u>
<u>TOTAL - State University System</u>	<u>\$ 61,705,794</u>

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PROJECT	ALLOCATION
<u>Florida College System (FCS)</u>	
Specific Appropriation 15A	
Maintenance, Repair, Renovation, and Remodeling	
Brevard Community College	483,624
Broward College	604,076
College of Central Florida	208,704
Chipola College	116,141
Daytona State College	375,031
Edison State College	226,891
Florida Gateway College	118,286
Florida State College at Jacksonville	648,231
Florida Keys Community College	52,198
Gulf Coast State College	111,318
Hillsborough Community College	252,329
Indian River State College	242,838
Lake Sumter Community College	78,078
State College of Florida, Manatee-Sarasota	219,871
Miami-Dade College	1,333,591
North Florida Community College	52,481
Northwest Florida State College	135,475
Palm Beach State College	439,879
Pasco-Hernando Community College	153,572
Pensacola State College	292,692
Polk State College	171,119
St. Johns River State College	119,348
St. Petersburg College	474,562
Santa Fe College	246,549
Seminole State College of Florida	217,158
South Florida Community College	105,975
Tallahassee Community College	235,836
Valencia College	372,147
SUBTOTAL - FCS Maintenance, Repair, Renovation, and Remodeling	<u>\$ 8,088,000</u>
Specific Appropriation 15C	
Florida College System Projects	
Brevard Community College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	1,429,812
Broward College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	1,653,406
College of Central Florida <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	579,514
Chipola College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	316,117
Daytona State College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	1,032,459
Edison State College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	636,914

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Florida Gateway College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	327,571
Florida State College at Jacksonville <i>Aircraft Coating Education Facility - Cecil</i>	1,440,000
Florida Keys Community College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	269,727
Gulf Coast State College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	294,738
Hillsborough Community College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	708,230
Indian River State College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	649,032
Lake Sumter Community College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	269,726
State College of Florida, Manatee-Sarasota <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	599,976
North Florida Community College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	269,727
Northwest Florida State College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	362,639
Palm Beach State College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	1,198,964
Pasco-Hernando Community College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	269,727
Pensacola State College <i>Gen ren/rem, Const Clsrms-Main, Infrastruct & Site Imp</i>	965,992
Polk State College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	483,037
St. Johns River State College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	376,517
St. Petersburg College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	1,301,772
Santa Fe College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	682,752
Seminole State College of Florida <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	586,700
South Florida Community College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	299,241
Tallahassee Community College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	623,911
Valencia College <i>General renovation/remodeling, infrastructure, site improvement & acquisition</i>	1,008,285
SUBTOTAL - Florida College System Projects	\$ 18,636,486
<u>TOTAL - Florida College System</u>	<u>\$ 26,724,486</u>

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PROJECT	ALLOCATION
<u>Elementary and Secondary Education</u>	
Specific Appropriation 15A	
Maintenance, Repair, Renovation, and Remodeling	
Charter Schools	55,209,106
<u>TOTAL - Elementary and Secondary Education</u>	<u>\$ 55,209,106</u>
<u>Off-the-Top and Other Fixed Capital Outlay</u>	
Specific Appropriation 17A	
Florida School for the Deaf and the Blind	
<i>Building Maintenance</i>	2,843,071
<i>Campus-Wide Site Infrastructure</i>	308,200
<i>Major Renovations and New Construction</i>	2,000,000
SUBTOTAL - Florida School for the Deaf and the Blind	<u>\$ 5,151,271</u>
Specific Appropriation 17B	
Public Broadcasting Projects	
<i>Satellite Operations Center, Tallahassee - Uplink Equipment Replacement</i>	<u>\$ 162,750</u>
Specific Appropriation 17	
Grants and Aids - School District and Community College	<u>\$ 28,000,000</u>
<u>TOTAL - Off-the-Top and Other Fixed Capital Outlay</u>	<u>\$ 33,314,021</u>
<u>Grand Total for Fiscal Year 2011-12</u>	<u>\$ 176,953,407</u>