

CAPITAL PROJECTS PLAN for 2014-15 Fiscal Year

Based upon Chapter 2014-51, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>State University System (SUS)</u>	
Specific Appropriation 25	
Maintenance, Repair, Renovation and Remodeling	
Florida Agricultural and Mechanical University	1,848,584
Florida Atlantic University	2,044,361
Florida International University	3,188,902
Florida State University	5,681,291
University of Central Florida	2,925,357
University of Florida	13,632,840
University of North Florida	1,182,190
University of South Florida	5,436,570
University of West Florida	990,179
Florida Gulf Coast University	500,737
New College of Florida	218,367
SUBTOTAL - SUS Maintenance, Repair, Renovation and Remodeling	37,649,378
Specific Appropriation 26	
Survey Recommended Needs	
(SUS Developmental Research Schools - Local Tax Millage Equivalent)	
Florida Agricultural and Mechanical University	322,713
Florida Atlantic University (Palm Beach County campus)	1,191,550
Florida Atlantic University (St. Lucie County campus)	871,668
Florida State University (Leon County campus)	1,084,985
Florida State University (Broward County campus)	560,382
University of Florida	767,156
SUBTOTAL - Survey Recommended Needs	4,798,454

CAPITAL PROJECTS PLAN for 2014-15 Fiscal Year

Based upon Chapter 2014-51, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 28	
State University System Projects	
University of Florida	
<i>Chemistry/Chemical Biology Building</i>	20,000,000
<i>Newell Hall - Student Learning Commons</i>	10,000,000
Joint FSU/FAMU	
FAMU-FSU College of Engineering III - Joint Use	10,000,000
Florida Agricultural and Mechanical University	
<i>Pharmacy Building</i>	10,000,000
Florida State University	
<i>Earth Ocean Atmospheric Sciences Building</i>	20,000,000
University of South Florida	
<i>St. Pete College of Business</i>	10,000,000
<i>Heart Health Institute</i>	15,000,000
<i>USF Health Morsani College of Medicine</i>	5,000,000
University of West Florida	
<i>Laboratory Sciences Renovation</i>	11,000,000
University of Central Florida	
<i>UCF - Partnership Complex Phase IV - Dept. of Defense</i>	8,000,000
Florida International University	
<i>Student Academic Support Center</i>	6,800,000
<i>Strategic Land Acquisition</i>	10,000,000
University of North Florida	
<i>Skinner Jones Hall Renovations (North and South)</i>	11,750,000
Florida Gulf Coast University	
<i>Emergent Technologies Institute/Innovation Hub Research</i>	7,000,000
New College of Florida	
<i>Utilities and Infrastructure</i>	2,800,000
<i>Heiser Natural Sciences Addition</i>	655,000
SUBTOTAL - New Construction	158,005,000
Critical Deferred Maintenance	
Florida Agricultural and Mechanical University	925,508
Florida Atlantic University	1,857,154
Florida International University	1,992,811
Florida State University	2,698,731
University of Central Florida	2,185,937
University of Florida	2,997,444
University of North Florida	1,149,755
University of South Florida	3,174,553
University of West Florida	1,277,506
Florida Gulf Coast University	798,441
New College of Florida	942,160
SUBTOTAL - Critical Deferred Maintenance	20,000,000
SUBTOTAL - State University System Projects	178,005,000
<u>TOTAL - State University System</u>	<u>\$ 220,452,832</u>

CAPITAL PROJECTS PLAN for 2014-15 Fiscal Year

Based upon Chapter 2014-51, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Florida College System (FCS)</u>	
Specific Appropriation 25	
Maintenance, Repair, Renovation and Remodeling	
Eastern Florida State College	820,362
Broward College	937,264
College of Central Florida	419,488
Chipola College	216,756
Daytona State College	667,857
Florida Southwestern State College (Edison)	410,783
Florida State College at Jacksonville	1,145,655
Florida Keys Community College	92,646
Gulf Coast State College	183,140
Hillsborough Community College	722,516
Indian River State College	432,782
Florida Gateway College	207,879
Lake Sumter State College	167,915
State College of Florida, Manatee - Sarasota	375,398
Miami-Dade College	2,330,443
North Florida Community College	128,577
Northwest Florida State College	254,406
Palm Beach State College	727,005
Pasco Hernando State College	270,482
Pensacola State College	500,447
Polk State College	298,704
St. Johns River State College	211,616
St. Petersburg College	1,270,457
Santa Fe College	430,302
Seminole State College of Florida	431,450
South Florida Community College	214,208
Tallahassee Community College	449,623
Valencia College	681,839
SUBTOTAL - FCS Maintenance, Repair, Renovation and Remodeling	15,000,000

CAPITAL PROJECTS PLAN for 2014-15 Fiscal Year

Based upon Chapter 2014-51, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 27	
Florida College System Projects	
Broward College	
<i>Rem/Ren Building 32 Instruction and Support - Downtown</i>	3,500,000
Chipola College	
<i>Ren/Chiller Underground Utilities - Main</i>	2,700,000
College of Central Florida	
<i>Construct Levy Center (pc) part</i>	4,300,000
Daytona State College	
<i>Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona</i>	8,000,000
<i>Rem/Ren Collegewide</i>	3,800,000
Eastern State Florida College	
<i>Construct Health Sciences - Melbourne (pc) part</i>	2,430,332
Florida Southwestern State College (Edison)	
<i>Leonhardt Hall</i>	5,000,000
<i>Rem/Ren Bldgs 1,2,3,4,6,7,9,10,29,30,32,34 - Lee</i>	1,500,000
Gulf Coast State College	
<i>Construct STEM Bldg - Main (pc) part</i>	5,000,000
Indian River State College	
<i>Rem/Ren Buildings 4, 20-24 - St. Lucie West Campus</i>	2,000,000
Lake Sumter State College	
<i>Construct Science Labs - Clermont (pc) part</i>	3,000,000
State College of Florida, Manatee - Sarasota	
<i>Rem/Ren/Add Bldgs 8 & 9 Library - Bradenton</i>	8,700,000
Miami-Dade College	
<i>Gymnasium - North</i>	5,000,000
Palm Beach State College	
<i>Multipurp Clstrm/Admin Bldg, site - Loxahatchee Expansion</i>	6,000,000
Pasco Hernando State College	
<i>Construct Performing Arts Education Center (pc) part</i>	10,000,000
Pensacola State College	
<i>Baars Classroom Building (Replace Bldg 1) - Main</i>	1,000,000
Polk State College	
<i>Institute for Public Safety - Winter Haven</i>	14,000,000
St. Johns River State College	
<i>Rem/Ren/Add instructional and support - Orange Park</i>	3,301,518
Santa Fe College	
<i>Construct EMT, Law Enforcement Labs & Library - Kirkpatrick</i>	8,100,000
Seminole State College of Florida	
<i>Rem/Ren Bldg L & F Classrooms/Labs/Office - Main</i>	5,829,366
St. Petersburg College	
<i>Bay Pines Marine Science Labs/Classrooms</i>	2,500,000
Valencia College	
<i>Planning for Poinciana Campus</i>	1,000,000
SUBTOTAL - Florida College System Projects	106,661,216
<u>TOTAL - Florida College System</u>	\$ 121,661,216

CAPITAL PROJECTS PLAN for 2014-15 Fiscal Year

Based upon Chapter 2014-51, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Elementary and Secondary Education</u>	
Specific Appropriation 25	
Maintenance, Repair, Renovation and Remodeling	
Alachua	515,994
Baker	98,718
Bay	473,244
Bradford	61,191
Brevard	1,299,412
Broward	4,530,314
Calhoun	44,431
Charlotte	317,426
Citrus	299,147
Clay	716,917
Collier	888,733
Columbia	189,405
Dade	5,987,342
DeSoto	95,240
Dixie	38,620
Duval	2,367,493
Escambia	787,693
Flagler	237,589
Franklin	18,734
Gadsden	104,425
Gilchrist	49,736
Glades	25,858
Gulf	37,069
Hamilton	33,307
Hardee	108,031
Hendry	142,426
Hernando	437,304
Highlands	247,964
Hillsborough	3,831,847
Holmes	66,696
Indian River	321,266
Jackson	133,207
Jefferson	19,097
Lafayette	24,673
Lake	798,403
Lee	1,527,590
Leon	649,870
Levy	106,591
Liberty	26,679
Madison	48,140
Manatee	827,659
Marion	824,100
Martin	364,186
Monroe	147,182
Nassau	228,482
Okaloosa	576,542
Okeechobee	128,819
Orange	3,579,004
Osceola	1,016,151

CAPITAL PROJECTS PLAN for 2014-15 Fiscal Year

Based upon Chapter 2014-51, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
Palm Beach	3,405,197
Pasco	1,308,354
Pinellas	1,954,120
Polk	1,881,021
Putnam	213,890
St. Johns	674,775
St. Lucie	729,612
Santa Rosa	515,223
Sarasota	730,373
Seminole	1,292,362
Sumter	108,650
Suwannee	119,249
Taylor	56,126
Union	46,194
Volusia	1,198,144
Wakulla	99,911
Walton	152,369
Washington	67,236
Florida Agricultural and Mechanical University	9,886
Florida Atlantic University (Palm Beach County campus)	14,216
University of Florida	23,145
SUBTOTAL - Maintenance, Repair, Renovation and Remodeling	50,000,000
<u>Elementary and Secondary Education</u>	
Specific Appropriation 25	
Maintenance, Repair, Renovation and Remodeling	
Charter Schools	75,000,000
St. Johns County School District	3,000,000
Specific Appropriation 26A	
Putnam County School District	1,000,000
Specific Appropriation 28A	
Special Facility Construction Account	
Glades (2nd of 3 years)	7,870,913
Washington (1st of 3 years)	9,226,362
Madison (1st of 2 years)	7,600,000
Levy (1st of 3 years)	11,471,709
Calhoun (1st of 3 years)	7,000,000
Holmes (1st of 3 years)	6,300,000
Dixie (1st of 3 years)	10,217,280
SUBTOTAL - Special Facility Construction Account	59,686,264
<u>TOTAL - Elementary and Secondary Education</u>	<u>\$ 188,686,264</u>

CAPITAL PROJECTS PLAN for 2014-15 Fiscal Year

Based upon Chapter 2014-51, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Other Fixed Capital Outlay</u>	
Specific Appropriation 29	
Debt Service	903,421,147
Specific Appropriation 31	
Florida School for the Deaf and the Blind	
Preventative maintenance projects	1,057,989
Specific Appropriation 32	
Public Broadcasting Projects	
WFSU-TV/FM Tower Renovation	115,000
WXEL-TV Reroofing	1,099,008
WXEL-TV Replacement of Glass, Framing, and Doors	529,338
WJCT-TV/FM Replacement of Lighting Grid	502,404
SUBTOTAL - Public Broadcasting Projects	<u>2,245,750</u>
Specific Appropriation 32A	
Vocational - Technical Facilities	
Sarasota County Technical Institute - North Point Campus	3,000,000
Specific Appropriation 32B	
Non- Public Higher Education Project	
Flagler College Hotel Ponce de Leon Building	2,000,000
<u>TOTAL - Other Fixed Capital Outlay</u>	<u>\$ 911,724,886</u>
Total 2014-15 Fiscal Year Capital Projects Plan	<u>\$ 1,442,525,198</u>