Florida Department of Education Project Award Notification

PROJECT RECIPIENT	2	PROJECT NUMBER
Washington County School District		670-2260S-0CZ01
PROJECT/PROGRAM TITLE Title I School Improvment Initiative-Targeted USDE #S389A090009A	4	AUTHORITY 84.389 Title I A American Recovery and Reinvestment Act
TAPS 10AR06		
AMENDMENT INFORMATION Amendment Number: 1	6	PROJECT PERIODS
Type of Amendment: Budget: Changes		Budget Period: 08/21/2009 - 09/30/2010
AUTHORIZED FUNDING Current Approved Budget: \$ 129,374.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 129,374.00	8	Program Period: 08/21/2009 - 09/30/2010 REIMBURSEMENT OPTION Federal Cash Advance
	Washington County School District PROJECT/PROGRAM TITLE Title I School Improvment Initiative-Targeted USDE #S389A090009A TAPS 10AR06 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Budget: Changes Effective Date: 03/24/2010 AUTHORIZED FUNDING Current Approved Budget: \$ 129,374.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount:	Washington County School District PROJECT/PROGRAM TITLE Title I School Improvment Initiative-Targeted USDE #S389A090009A TAPS 10AR06 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Budget: Changes Effective Date: 03/24/2010 AUTHORIZED FUNDING Current Approved Budget: \$129,374.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$129,374.00

9 TIMELINES

• Last date for incurring expenditures and issuing purchase orders: <u>09/30/2010</u>

Date that all obligations are to be liquidated and final disbursement reports submitted:

• Last date for receipt of proposed budget and program amendments: 09/30/2010

• Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:

• Date(s) for program reports:

10	DOE CO	NTACTS		11 DOE FISC	CAL DATA
	Program:	Michael Kilts	Comptroller's Office	*	
	Phone:	(850) 245 - 9946	(850) 245-0401	DBS:	40 90 20
	Email:	Michael.Kilts@fldoe.org		EO:	S7
	Grants Ma	anagement : Unit A (850) 245-0496		Object:	720036

12 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures</u> for Federal and State <u>Programs</u> (Green Book) and the General Assurances for Participation in Federal and State <u>Programs</u>. In addition, the sub-recipient must comply with all expenditure, transparency, accountability, and reporting requirements specified in the American Recovery and Reinvestment Act of 2009 (ARRA), ARRA regulations, and the ARRA specific assurances agreed to in the application for ARRA funds.
- For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System.
- cFR 176.210(b) and (d), provides that recipients are to require their subrecipients to specifically identify Recovery Act funding on their Schedule of Expenditures of Federal Awards (SEFA) by identifying expenditures for Federal awards made under the Recovery Act separately on the SEFA and as separate rows on the Data Collection Form (SF-SAC) required by OMB Circular A-133. Further, in identifying Recovery Act expenditures, the prefix "ARRA" must be used in the name of the Federal program. The information allows the recipient to properly monitor subrecipient expenditure of ARRA funds as well as oversight by the Federal awarding agencies, Offices of Inspector General and the Government Accountability Office.

13 APPROVED:

Authorized Official on behalf of Dr. Eric J. Smith

Commissioner of Education

7/6/10 Date of Signing

FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to:	DOE USE ONLY				
Florida Department of Education GRANTS MANAGEMENT Room 332 Turlington Building	Date Received:				
325 West Gaines Street	PROGRAM NAME	_			
Tallahassee, Florida 32399-0400	Title I, Part A School Improvement				
(850) <u>245-0496</u>					
A) Agency Name	B) Amendment Number				
Washington County School District					
C) Amendment Type	D) Project Number TAPS Number				
Program Budget	670-2260S-0CZ01 10AR06				
E) Amendment Reques	st Contact Information				
Name: Bobbie Dawson	Address: 652 Third St. Chipley FL 32428				
Telephone:850-638-6222	SunCom:	••••			
Fax: 850-638-6226	E-mail: dawson_b@firn.edu				
F) Required	l Signature				
Superintendent/Agency Head	Coth				
G) Nar	rative	_			
Function and Object code corrections.		_			
		i			

A)	Washington County School District	B) _	670-2260S-0CZ01	//	10AR06
	District/Agency Name		Project Number		TAPS Number
C)	Amendment Number				

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

D) Total Project Amount Currently Approved	E) Total Project Amount resulting from this Budget Amendment			
\$ 129,374.00	\$129,374,00			

F) Line Item Description FUNCTION | OBJECT ACCOUNT TITLE AND NARRATIVE FTE AMOUNT AMOUNT INCREASE DECREASE 5100 612 Library Books 19,167.00 Computer Software 5100 644 25,000.00 5100 610 Library Books 19,167.00

Total

44,167.00

Totala

44,167.00



Florida Department of Education

	Project Award Notification								
1	PROJECT RECIPIENT	2	PROJECT NUMBER						
	Washington County School District		670-2260A-0CS01						
3	PROJECT/PROGRAM TITLE	4							
	Title I School Improvement Initiative		84.010A School Improv	ement - Title I, Part A					
	TAPS 10A006		DEC TECT DEDICES						
5	AMENDMENT INFORMATION	6	PROJECT PERIODS						
	Amendment Number:		Dudget Davied 00/0	1/2009 - 09/30/2010					
	Type of Amendment: Effective Date:			1/2009 - 09/30/2010					
7	AUTHORIZED FUNDING	8	REIMBURSEMENT C						
/	Current Approved Budget: \$ 188,465.00	0	Federal Cash Advance	THON					
	Amendment Amount:		1 ederar Casii 7 idvanoc						
	Estimated Roll Forward:								
	Certified Roll Amount:								
	Total Project Amount: \$ 188,465.00								
9	TIMELINES	1							
	• Last date for incurring expenditures and issuing purchase	e ord	lers:	09/30/2010					
	• Date that all obligations are to be liquidated and final dis			11/20/2010					
	• Last date for receipt of proposed budget and program am	nend:	ments:	09/30/2010					
		DO THE COLUMN THE DODG OF THE COLUMN THE COL							
	944 Turlington Building, Tallahassee, Florida 32399-040	00:							
	Date(s) for program reports:								
10	DOE CONTACTS			11 DOE FISCAL DATA					
	— -		ptroller's Office						
	Phone: (850) 245 - 9946	(8	350) 245-0401	DBS: 40 90 20					
	Email: Michael.Kilts@fldoe.org			EO: 9A					
	Grants Management: Unit A (850) 245-0496			Object: 720036					
12	TERMS AND SPECIAL CONDITIONS								
8	This project and any amendments are subject to the procedures of	outlin	ned in the Project Application	and Amendment Procedures					
	for Federal and State Programs (Green Book) and the General A								
		_							
	For federal cash advance projects, monthly expenditures must be for the preceding month's disbursements utilizing the On-Line D			office by the 20 th of each month					
	for the preceding month's disoursements durizing the On-Line D	isom	sement Reporting System.						
-		••••		4 TUS IN.					
13	APPROVED:								
				FR THE BUTTE					
	(Tun harnon		11/24/09						
	Authorized Official on behalf of Dr. Eric J. Smith		Date of Signing						

Commissioner of Education DOE-200 Revised 02/05

Florida Department of Education

	Project Award Notification								
1	PROJECT RECIPIENT	2	PROJECT NUMBER						
	Washington County School District		670-2260S-0CZ01						
3	PROJECT/PROGRAM TITLE	4	AUTHORITY						
	Title I School Improvment Initiative-Targeted		84.010A School Improvement - Title I, Part A						
			<u>.</u>						
	TAPS 10AR06								
5		6	PROJECT PERIODS						
	Amendment Number:								
	Type of Amendment:		Budget Period: 08/21/2009 - 09/30/2010						
L	Effective Date:		Program Period: 08/21/2009 - 09/30/2010						
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION						
	Current Approved Budget: \$ 129,374.00		Federal Cash Advance						
	Amendment Amount:								
	Estimated Roll Forward:								
	Certified Roll Amount:								
	Total Project Amount: \$ 129,374.00								
9	TIMELINES								
	 Last date for incurring expenditures and issuing purchase 	e ord	lers: <u>09/30/2010</u>						
	 Date that all obligations are to be liquidated and final dis 	sbur	sement reports submitted: 11/20/2010						
	 Last date for receipt of proposed budget and program an 	nend	ments: <u>09/30/2010</u>						
	 Refund date of unexpended funds; mail to DOE Comptre 	oller	, 325 W. Gaines Street,						
	944 Turlington Building, Tallahassee, Florida 32399-04	00:							
	Date(s) for program reports:								
	10 DOE CONTACTS		11 DOE FISCAL DATA						
	Program: Michael Kilts		ptroller's Office						
	Phone: (850) 245 - 9946	(8	350) 245-0401 DBS: 40 90 20						
	Email: Michael.Kilts@fldoe.org		EO: TX						
	Grants Management: Unit A (850) 245-0496		Object: 720036						
1									

12 TERMS AND SPECIAL CONDITIONS

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- For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System.

13 APPROVED:

Authorized Official on behalf of Dr. Eric J. Smith

Commissioner of Education

Date of Signing

DOE-200 Revised 02/05

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION - School Improvement Initiative

TAPS: 10AR05

Please return to: Florida Department of Educatior Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-040	65: CHIP	Eligible Applicant: ashington 52 THIRD ST PLEY, FL 32428 DOE USE ONLY Date Received					
Telephone: (850) 245-0498 B) Applicant Contact Information	<u>l</u>	MOVE THE THE TAXABLE PROPERTY OF TAXABLE PROPE					
Contact Name: First Name: Dr. Bobbie MI: Last Name: Dawson		Mailing Address: 652 Third S Zip: 32428	t City: CHIPLEY State: FL				
Telephone Number: 850-638-62	222	Ext: 2241					
Fax Number: 850-638-6226		E-mail Address: dawson_b@firn.edu					
Initiative [1003(a)] IDADO G Project Number: 670-2260A-0CS01	Title I School Improvement Initiative [1003(a)] ARRA I DHLO 6 Project Number: 670-2260S-8 025 1-	Title I School Improvement Fund [1003(g)] Project Number: 670-1260A-0CS01	Title I School Improvement Fund [1003(g)] ARRA Project Number: 670-1260S-0CZS1				
Total Funds Requested: \$195,788.00	Total Funds Requested: \$134,868.00	Total Funds Requested: \$0.00	Total Funds Requested: \$0.00				

CERTIFICATION

I Sandra Cook do hereby certify that all facts, figures, and representations made in this application are true, correct, and consistent with the statement of general assurances and specific programmatic assurances for this project. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E) Signature of Agency Hear

DOE 100A



Dr. Eric J. Smith, Commissioner

Murphy, Kinisha

From:

Wilkinson, Sue

Senf:

Thursday, November 05, 2009 2:41 PM

To:

Jackson, Gwendolyn; Throckmorton, Allison; Murphy, Kinisha

Subject:

FW: REVISED Title I School Improvement Initiative [1003(a)] Allocation

Attachments: 2009-2010 Allocation Chart -GM School Improvement Initiative.xls; DOE 151.doc; DOE

150 doc

FΥΙ

Suc Wilkinson, Director Grants Management Services Room 332, Turlington 850 245 0712 FAX 245 0719

From: Milton, Cynthia

Sent: Wednesday, November 04, 2009 3:51 PM

To: 'TI-Directors-L@lserv.fldoe.org'

Cc: Bacen, Lisa; Baham-Harrell, Lia; Wilkinson, Sue

Subject: REVISED Title I School Improvement Initiative [1003(a)] Allocation

Dear Title I Coordinators:

Due to the finalization of the Adequate Yearly Progress (AYP) appeals process, the projected allocations for the Title I School Improvement Grant 1003(a) funds have been revised. Some LEAs will receive increased allocations and some LEAs will receive decreased allocations. The revised allocation chart is attached.

For those LEAs that are receiving decreased allocations:

Grants Management will develop a new DOE 200 (project award notification) for each LEA whose allocation has been reduced. There is no need for the LEA to do a project or budget amendment for FLDOE. Some LEA finance departments may require that a formal amendment be done for internal reporting processes but FLDOE will not require one to be sent in. Internal adjustments to the budget should come from reductions of the most appropriate function and object codes that do not require a formal budget amendment, per the Green Book (i.e., materials/supplies, travel, etc.).

For those LEAs that are receiving increased allocations:

Formal amendment paperwork must be sent in to FLDOE (DOE 150-151) which will include a new budget page reflecting the increase and showing the function and object codes that may have changed or are being added. The DOE 150-151 forms are attached to this e-mail.

If you should have any questions or concerns, please do not hesitate to contact us.

Sincerely.

Staff Assistant, on behalf of

Rose Raynak, Director

Bureau of Student Assistance

325 West Gaines Street, Suite 352

Cynthia D. Milton

FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM For TAPS 10AR06

Go to data input

FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM - School Improvement Initiative

A) NAME OF ELIGIBLE RECIPIENT: Washington

B) Project Number (DOE USE ONLY): 670-2260S-0CZS1

C) TAPS Number 10AR06

D) SPECIAL REVENUE FUND CODE 432

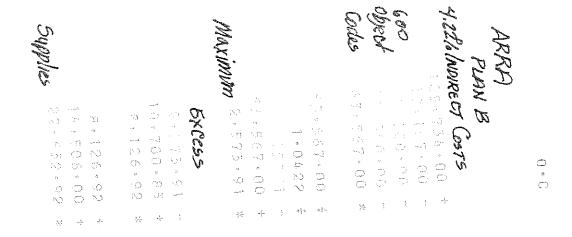
			School					FTE	FTE	FTE	FTE	}
			District Based	Activity	Function	Object		Pos. Code		Created		Amount
N/A	B 3	8		Provide professional development activities in Reading, Math and Science, Grade Level Conferences, etc.	5100	311	Subagreements up to \$25,000 Professional Development		0.000	0.000	0.000	20000.00
D	B3	13	154	Purchase lab materials to used for Science demonstrations.	5100	510	Supplies Purchase lab materials for science in grades K-4 at both elementary schools		0.000	0.000	0.000	22632.92
D	B3	N/A	S	Purchase library books for each school to assisting in updating and providing up-to-date literature.	5100	612	Library Books for Existing Libraries Purchase library books for each school library		0.000	0.000	0.000	19167.00
D	В3	13	S	To assist Title I schools in upgrading there technology. Funds will be used to purchase document cameras, etc.	5100	622	Audio Visual Materials Non-Capitalized Purchase 60 document cameras		0.000	0.000	0.000	22000.00
D	B3	13		Purchase a carl of 25 computers for teachers to provide activities using technology in the class	5100	691	Computer Software Capitalized Purchase a cart of 25 laptop computers to enhance the instruction in the class at Kate Smith Elementary		0.000	0.000	0.000	25000.00
N/A	N/A	N/A		Travel to attend grade level conferences, Reading, Math and Science conferences	6400	330	Travel Provide travel expenses for instructional personnel to attend grade level conferences, Reading Math and Science conferences		0.000	0.000	0.000	10000.00
N/A	N/A	N/A		Pay for conference fees to attend grade level, Reading, Math and Science conferences	6400	730	Dues and Fees Pay conference registrations for grade leve, Reading, Math and Science conferences		0.000	0.000	0.000	3000.00
N/A	N/A	N/A		Provide a stipend for instructional personnel to attend professional development activities	6400	750	Other Personal Services Provide stipends for instructional personnel to attend professional development activities after school hours		0.000	0.000	0.000	5000.00
N/A	N/A	N/A	D	Miscellaneous Expense-Indirect Cost 4.22%	7200	790	Miscellaneous Expenses Indirect Cost 4,22%		0.000	0.000	0.000	2573.91

E) Total: \$129,374

DOE 101-R Created 3/09



Dr. Eric J. Smith, Commissioner



FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM For TAPS 10A006

Go to data input

FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM - School Improvement Initiative

A) NAME OF ELIGIBLE RECIPIENT: Washington

B) Project Number (DOE USE ONLY): 670-2260A-0CS01

C) TAPS Number 10A006

D) SPECIAL REVENUE FUND CODE

		the symmetry of the second second second support to the second of the second se	provide the School of the Control of	
Function	Object	Account Title and Description	FTE Cont.	Amount
.5100	120	Classroom Teachers 4 Remediation/enhancement teachers at Kate Smith and Vernon Elementary School. The teachers will be used for remediation and enhancement activities in Reading and Math for struggling and border lined students which need extra instructions to be successful.	4.000	107029.84
.5100	210	Retirement Pay retirement benefits for 4 classroom teachers.	0.000	10540.08
5100	220	Social Security Pay social security benefits for 4 classroom teachers.	0.000	8185.96
5100	230	Group Insurance Pay group insurance benefits for 4 classroom teachers.	0.000	18160.00
:5100	240	Workers Compensation Pay workers compensations for 4 classroom teachers.	0.000	1605.08
:5100	590	Other Materials and Supplies Purchase classroom materials for usage in the core subject areas which are not consumable.	0.00.0	35313,22
7200	790	Miscellaneous Expenses Indirect Cost Rate of 4.22%	0.000	7631,19

E) Total: \$188,465

DOE 101-R Created 3/09



Dr. Eric J. Smith, Commissioner

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