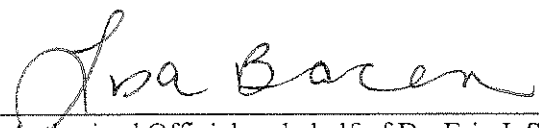

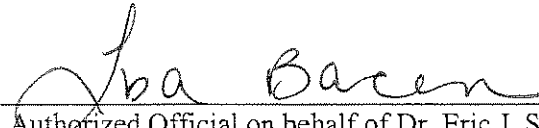



**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Jefferson County School District	2 PROJECT NUMBER 330-2260A-0CS01
3 PROJECT/PROGRAM TITLE Title I School Improvement Initiative <div style="text-align: right;">TAPS 10A006</div>	4 AUTHORITY 84.010A School Improvement - Title I, Part A
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 08/27/2009 - 09/30/2010 Program Period: 08/27/2009 - 09/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 264,734.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 264,734.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: 09/30/2010 Date that all obligations are to be liquidated and final disbursement reports submitted: 11/20/2010 Last date for receipt of proposed budget and program amendments: 09/30/2010 Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: 	
10 DOE CONTACTS Program: Michael Kilts Phone: (850) 245 - 9946 Email: Michael.Kilts@fldoe.org Grants Management: Unit A (850) 245-0496	<div style="text-align: center;">Comptroller's Office (850) 245-0401</div> <div style="text-align: right;"> 11 DOE FISCAL DATA DBS: 40 90 20 EO: 9A Object: 720036 </div>
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. 	
<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 45%;"> 13 APPROVED: <div style="text-align: center;">  _____ Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> </div> <div style="width: 45%; text-align: center;"> <div style="margin-bottom: 10px;">11/24/09</div> _____ Date of Signing </div> </div> <div style="text-align: right; margin-top: 20px;">  </div>	

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Jefferson County School District	2 PROJECT NUMBER 330-2260S-0CZ01
3 PROJECT/PROGRAM TITLE Title I School Improvement Initiative-Targeted <div style="text-align: right;">TAPS 10AR06</div>	4 AUTHORITY 84.010A School Improvement - Title I, Part A
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 08/27/2009 - 09/30/2010 Program Period: 08/27/2009 - 09/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 179,374.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 179,374.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: 09/30/2010 Date that all obligations are to be liquidated and final disbursement reports submitted: 11/20/2010 Last date for receipt of proposed budget and program amendments: 09/30/2010 Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: 	
10 DOE CONTACTS Program: Michael Kilts Phone: (850) 245 - 9946 Email: Michael.Kilts@fldoe.org Grants Management: Unit A (850) 245-0496	<div style="text-align: center;">Comptroller's Office (850) 245-0401</div> <div style="text-align: right;"> 11 DOE FISCAL DATA DBS: 40 90 20 EO: TX Object: 720036 </div>
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. In addition, the sub-recipient must comply with all expenditure, transparency, accountability, and reporting requirements specified in the American Recovery and Reinvestment Act of 2009 (ARRA), ARRA regulations, and the ARRA specific assurances agreed to in the application for ARRA funds. For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. 	
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> <div style="text-align: center;"> 11/24/09 Date of Signing </div> <div style="text-align: right;">  </div> </div>	

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION - School Improvement Initiative

TAPS: 10AR05

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Name and Address of Eligible Applicant: <p align="center">Jefferson</p> 1490 W WASHINGTON ST MONTICELLO, FL 32344	DOE USE ONLY Date Received
---	---	-------------------------------

B) Applicant Contact Information	
Contact Name: First Name: Gloria MI: A Last Name: Heath	Mailing Address: 1490 W WASHINGTON ST City: MONTICELLO State: FL Zip: 32344
Telephone Number: 850-342-0100	Ext: 247
Fax Number: 850-342-0030	E-mail Address: heath_g@firn.edu

Title I School Improvement Initiative [1003(a)]	Title I School Improvement Initiative [1003(a)] ARRA	Title I School Improvement Fund [1003(g)]	Title I School Improvement Fund [1003(g)] ARRA
Project Number: 330-2260A-0CS01	Project Number: 330-2260S-0CZST 00201	Project Number: 330-1260A-0CS01	Project Number: 330-1260S-0CZS1
Total Funds Requested: \$287,088.00 264,734.00	Total Funds Requested: \$184,868.00 179,374.00	Total Funds Requested: \$0.00	Total Funds Requested: \$0.00

CERTIFICATION

I **William Brumfield** do hereby certify that all facts, figures, and representations made in this application are true, correct, and consistent with the statement of general assurances and specific programmatic assurances for this project. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E) William Brumfield
 Signature of Agency Head

DOE 100A



Dr. Eric J. Smith, Commissioner

Murphy, Kinisha

From: Wilkinson, Sue
Sent: Thursday, November 05, 2009 2:41 PM
To: Jackson, Gwendolyn; Throckmorton, Allison; Murphy, Kinisha
Subject: FW: REVISED Title I School Improvement Initiative [1003(a)] Allocation
Attachments: 2009-2010 Allocation Chart -GM School Improvement Initiative.xls; DOE 151.doc; DOE 150.doc

FYI

Sue Wilkinson, Director
Grants Management Services
Room 332, Turlington
850 245 0712
FAX 245 0719

From: Milton, Cynthia
Sent: Wednesday, November 04, 2009 3:51 PM
To: 'TI-Directors-L@lserv.fl DOE.org'
Cc: Bacen, Lisa; Baham-Harrell, Lia; Wilkinson, Sue
Subject: REVISED Title I School Improvement Initiative [1003(a)] Allocation

Dear Title I Coordinators:

Due to the finalization of the Adequate Yearly Progress (AYP) appeals process, the projected allocations for the Title I School Improvement Grant 1003(a) funds have been revised. Some LEAs will receive increased allocations and some LEAs will receive decreased allocations. The revised allocation chart is attached.

For those LEAs that are receiving decreased allocations:

Grants Management will develop a new DOE 200 (project award notification) for each LEA whose allocation has been reduced. There is no need for the LEA to do a project or budget amendment for FLDOE. Some LEA finance departments may require that a formal amendment be done for internal reporting processes but FLDOE will not require one to be sent in. Internal adjustments to the budget should come from reductions of the most appropriate function and object codes that do not require a formal budget amendment, per the Green Book (i.e., materials/supplies, travel, etc.).

For those LEAs that are receiving increased allocations:

Formal amendment paperwork must be sent in to FLDOE (DOE 150-151) which will include a new budget page reflecting the increase and showing the function and object codes that may have changed or are being added. The DOE 150-151 forms are attached to this e-mail.

If you should have any questions or concerns, please do not hesitate to contact us.

Sincerely,

Cynthia D. Milton

Staff Assistant, on behalf of
Rose Raynak, Director
Bureau of Student Assistance
325 West Gaines Street, Suite 352

11/9/2009

FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM - School Improvement Initiative

A) NAME OF ELIGIBLE RECIPIENT: Jefferson
B) Project Number (DOE USE ONLY): 330-2260A-0CS01

C) TAPS Number
10A006

D) SPECIAL REVENUE FUND CODE

Function	Object	Account Title and Description	FTE Cont.	Amount
5100	120	<u>Classroom Teachers Salaries</u> for Teachers split funded with Title I-A & 1003(g) ARRA), including three (3) 0.5 positions at JES and two (2) 0.5 positions at JCMHS. (strategy # 1)	2.500	93232.00
5100	120	<u>Classroom Teachers Salaries</u> : Teachers for after school academic programs at JES & JCMHS. Programs in reading and math/science, four days per week for 15 weeks; equivalent of 0.5 FTE for 10 part-time, after regular school hours, teachers. (strategy # 3)	0.500	21000.00
5100	150	<u>Aides Salaries</u> for Instructional Assistants (split funded with Title I-A & 1003(g) ARRA), including four (4) 0.5 positions at JES (strategy # 1)	2.000	29737.00
5100	210	<u>Retirement</u> Retirement (9.85%) for teachers and instructional assistants funded through project	0.000	12113.00
5100	210	<u>Retirement</u> Retirement (9.85%) for teachers of after school academic programs.	0.000	2069.00
5100	220	<u>Social Security FICA</u> (6.2%) for teachers of after school academic programs.	0.000	1302.00
5100	220	<u>Social Security FICA</u> (6.2%) for teachers and instructional assistants funded through project	0.000	7624.00
5100	221	<u>Medicare</u> Medicare (1.45%) for teachers and instructional assistants funded through project	0.000	1783.00
5100	221	<u>Medicare</u> Medicare (1.45%) for teachers of after school academic programs.	0.000	305.00
5100	230	<u>Group Insurance</u> Insurance benefits: \$3,000 per person per year	0.000	13500.00
5100	240	<u>Workers Compensation</u> Workers Comp (3.35%) for teachers and instructional assistants funded through project	0.000	4120.00
5100	510	<u>Supplies</u> Consumable books for after school reading programs; leveled readers of varying interests for student self-selection (strategy # 3)	0.000	3000.00
5100	510	<u>Supplies</u> Math manipulatives & materials to use during after-school academic programs. (strategy # 3)	0.000	2060.57
5100	643	<u>Computer Hardware Capitalized</u> Capitalized Hardware: 2 units: mobile computer labs, each unit containing 25 laptop computers, microscope, microscope lab kit, and recharger storage cart. (strategy # 4)	0.000	40931.00
5100	691	<u>Computer Software Capitalized</u> Capitalized computer software: Apex Learning "ClassTools" for science curriculum, to be used with mobile computer labs (strategy # 4)	0.000	3000.00
7200	790	<u>Miscellaneous Expenses</u> Misc. Expenses: Indirect Cost (5%)	0.000	10514.43
7800	160	<u>Other Support Personnel Salaries</u> : Bus Drivers for after school academic programs; equivalent of 0.2 FTE for 2 part-time drivers (strategy # 3)	0.200	3000.00
7800	210	<u>Retirement</u> Retirement (9.85%) for bus drivers for after school academic programs	0.000	296.00
7800	220	<u>Social Security FICA</u> (6.2%) for bus drivers for after school academic programs	0.000	186.00
7800	221	<u>Medicare</u> Medicare (1.45%) for bus drivers for after school academic programs	0.000	43.00
7800	460	<u>Diesel Fuel</u> Fuel for busses for transportation from after school academic programs. (strategy # 3)	0.000	14918.00

E) Total: \$264,734

DOE 101-R
Created 3/09



Dr. Eric J. Smith, Commissioner

0.0
5.0% INDIRECT
Costs ARRA

179,374.00 +
1.050 ÷
188,342.70 =
188,342.70 +
2,841.62 *

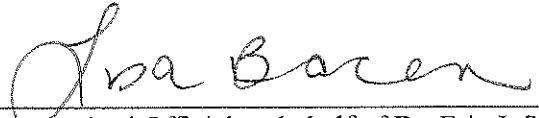
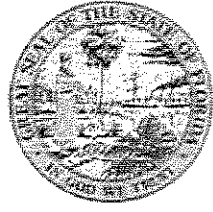
0.0
5.0% INDIRECT
Costs
Regular

179,374.00 +
GCO 1,401.00 -
Objects 1,401.00 -
179,374.00 +
179,374.00 +
1.050 ÷
188,342.70 =
188,342.70 +
Max 10,514.43 *

10,514.43 -
10,515.00 +
EXCESS 0.57 *

0.57 +
2,050.00 +
Supplies 2,050.57 *

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Jefferson County School District	2 PROJECT NUMBER 330-2260A-0CS01
3 PROJECT/PROGRAM TITLE Title I School Improvement Initiative <div style="text-align: right;">TAPS 10A006</div>	4 AUTHORITY 84.010A School Improvement - Title I, Part A
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 08/27/2009 - 09/30/2010 Program Period: 08/27/2009 - 09/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 264,734.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 264,734.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>09/30/2010</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2010</u> Last date for receipt of proposed budget and program amendments: <u>09/30/2010</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400; Date(s) for program reports: 	
10 DOE CONTACTS Program: Michael Kilts Phone: (850) 245 - 9946 Email: Michael.Kilts@fldoe.org Grants Management: Unit A (850) 245-0496	<div style="text-align: center;">Comptroller's Office (850) 245-0401</div> <div style="text-align: right;"> 11 DOE FISCAL DATA DBS: 40 90 20 EO: 9A Object: 720036 </div>
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. 	
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  <hr style="width: 100%;"/> Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> <div style="text-align: center;"> <u>11/24/09</u> <hr style="width: 100%;"/> Date of Signing </div> <div style="text-align: right;">  </div> </div>	

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance – On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement of Expenditures – Payment made upon submission of documented allowable expenditures.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 DOE Fiscal Data: A unique payment number assigned by the Department of Education.
- 12 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 13 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Jefferson County School District	2 PROJECT NUMBER 330-2260S-0CZ01
3 PROJECT/PROGRAM TITLE Title I School Improvement Initiative-Targeted <p style="text-align: right;">TAPS 10AR06</p>	4 AUTHORITY 84.010A School Improvement - Title I, Part A
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 08/27/2009 - 09/30/2010 Program Period: 08/27/2009 - 09/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 179,374.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 179,374.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>09/30/2010</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2010</u> Last date for receipt of proposed budget and program amendments: <u>09/30/2010</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: 	
10 DOE CONTACTS Program: Michael Kilts Phone: (850) 245 - 9946 Email: Michael.Kilts@fldoe.org Grants Management: Unit A (850) 245-0496	<div style="text-align: center;">Comptroller's Office (850) 245-0401</div> <div style="text-align: right;"> 11 DOE FISCAL DATA DBS: 40 90 20 EO: TX Object: 720036 </div>
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. In addition, the sub-recipient must comply with all expenditure, transparency, accountability, and reporting requirements specified in the American Recovery and Reinvestment Act of 2009 (ARRA), ARRA regulations, and the ARRA specific assurances agreed to in the application for ARRA funds. For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. 	
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 60%;"> 13 APPROVED: <div style="text-align: center;"> <hr style="width: 100%;"/> Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> </div> <div style="width: 35%; text-align: center;"> <div style="font-size: 1.5em; margin-bottom: 5px;">11/24/09</div> <hr style="width: 100%;"/> Date of Signing </div> </div> <div style="text-align: right; margin-top: 20px;"> </div>	

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance – On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement of Expenditures – Payment made upon submission of documented allowable expenditures.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 DOE Fiscal Data: A unique payment number assigned by the Department of Education.
- 12 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 13 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION - School Improvement Initiative

TAPS: 10AR05

Please return to:
Florida Department of Education
Office of Grants Management
Room 332 Turlington Building
325 West Gaines Street
Tallahassee, Florida 32399-0400
Telephone: (850) 245-0496

A) Name and Address of Eligible Applicant:
Jefferson
1490 W WASHINGTON ST
MONTICELLO, FL 32344

DOE USE ONLY
Date Received

B) Applicant Contact Information

Contact Name:

First Name: Gloria MI: A
Last Name: Heath

Mailing Address: 1490 W WASHINGTON ST City:
MONTICELLO State: FL
Zip: 32344

Telephone Number: 850-342-0100

Ext: 247

Fax Number: 850-342-0030

E-mail Address:
heath_g@firn.edu

Title I School Improvement Initiative [1003(a)]	Title I School Improvement Initiative [1003(a)] ARRA	Title I School Improvement Fund [1003(g)]	Title I School Improvement Fund [1003(g)] ARRA
Project Number: 330-2260A-0CS01	Project Number: 330-2260S-0CZST 00201	Project Number: 330-1260A-0CS01	Project Number: 330-1260S-0CZS1
Total Funds Requested: \$287,088.00 264,734.00	Total Funds Requested: \$184,868.00 179,374.00	Total Funds Requested: \$0.00	Total Funds Requested: \$0.00

CERTIFICATION

I **William Brumfield** do hereby certify that all facts, figures, and representations made in this application are true, correct, and consistent with the statement of general assurances and specific programmatic assurances for this project. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E)

William Brumfield
Signature of Agency Head

DOE 100A



Dr. Eric J. Smith, Commissioner

Murphy, Kinisha

From: Wilkinson, Sue
Sent: Thursday, November 05, 2009 2:41 PM
To: Jackson, Gwendolyn; Throckmorton, Allison; Murphy, Kinisha
Subject: FW: REVISED Title I School Improvement Initiative [1003(a)] Allocation
Attachments: 2009-2010 Allocation Chart -GM School Improvement Initiative.xls; DOE 151.doc; DOE 150.doc

FYI

Sue Wilkinson, Director
Grants Management Services
Room 332, Turlington
850 245 0712
FAX 245 0719

From: Milton, Cynthia
Sent: Wednesday, November 04, 2009 3:51 PM
To: 'TI-Directors-L@lserv.fl DOE.org'
Cc: Bacen, Lisa; Baham-Harrell, Lia; Wilkinson, Sue
Subject: REVISED Title I School Improvement Initiative [1003(a)] Allocation

Dear Title I Coordinators:

Due to the finalization of the Adequate Yearly Progress (AYP) appeals process, the projected allocations for the Title I School Improvement Grant 1003(a) funds have been revised. Some LEAs will receive increased allocations and some LEAs will receive decreased allocations. The revised allocation chart is attached.

For those LEAs that are receiving decreased allocations:

Grants Management will develop a new DOE 200 (project award notification) for each LEA whose allocation has been reduced. There is no need for the LEA to do a project or budget amendment for FLDOE. Some LEA finance departments may require that a formal amendment be done for internal reporting processes but FLDOE will not require one to be sent in. Internal adjustments to the budget should come from reductions of the most appropriate function and object codes that do not require a formal budget amendment, per the Green Book (i.e., materials/supplies, travel, etc.).

For those LEAs that are receiving increased allocations:

Formal amendment paperwork must be sent in to FLDOE (DOE 150-151) which will include a new budget page reflecting the increase and showing the function and object codes that may have changed or are being added. The DOE 150-151 forms are attached to this e-mail.

If you should have any questions or concerns, please do not hesitate to contact us.

Sincerely,

Cynthia D. Milton

Staff Assistant, on behalf of
Rose Raynak, Director
Bureau of Student Assistance
325 West Gaines Street, Suite 352

11/9/2009

FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM - School Improvement Initiative

A) NAME OF ELIGIBLE RECIPIENT: Jefferson
B) Project Number (DOE USE ONLY): 330-2260A-0CS01

C) TAPS Number
10A006

D) SPECIAL REVENUE FUND CODE

Function	Object	Account Title and Description	FTE Cent.	Amount
5100	120	Classroom Teachers Salaries for Teachers split funded with Title I-A & 1003(g) ARRA, including three (3) 0.5 positions at JES and two (2) 0.5 positions at JCMHS. (strategy # 1)	2.500	93232.00
5100	120	Classroom Teachers Salaries: Teachers for after school academic programs at JES & JCMHS. Programs in reading and math/science, four days per week for 15 weeks; equivalent of 0.5 FTE for 10 part-time, after regular school hours, teachers. (strategy # 3)	0.500	21000.00
5100	150	Aides Salaries for instructional Assistants (split funded with Title I-A & 1003(g) ARRA, including four (4) 0.5 positions at JES (strategy # 1)	2.000	29737.00
5100	210	Retirement Retirement (9.85%) for teachers and instructional assistants funded through project	0.000	12113.00
5100	210	Retirement Retirement (9.85%) for teachers of after school academic programs.	0.000	2069.00
5100	220	Social Security FICA (6.2%) for teachers of after school academic programs.	0.000	1302.00
5100	220	Social Security FICA (6.2%) for teachers and instructional assistants funded through project	0.000	7624.00
5100	221	Medicare Medicare (1.45%) for teachers and instructional assistants funded through project	0.000	1783.00
5100	221	Medicare Medicare (1.45%) for teachers of after school academic programs.	0.000	305.00
5100	230	Group Insurance Insurance benefits: \$3,000 per person per year	0.000	13500.00
5100	240	Workers Compensation Workers Comp (3.35%) for teachers and instructional assistants funded through project	0.000	4120.00
5100	510	Supplies Consumable books for after school reading programs; leveled readers of varying interests for student self-selection (strategy # 3)	0.000	3000.00
5100	510	Supplies Math manipulatives & materials to use during after-school academic programs. (strategy # 3)	0.000	2060.57
5100	643	Computer Hardware Capitalized Capitalized Hardware: 2 units: mobile computer labs, each unit containing 25 laptop computers, microscope, microscope lab kit, and recharger storage cart. (strategy # 4)	0.000	40931.00
5100	691	Computer Software Capitalized Capitalized computer software: Apex Learning "ClassTools" for science curriculum, to be used with mobile computer labs (strategy # 4)	0.000	3000.00
7200	790	Miscellaneous Expenses Misc. Expenses: Indirect Cost (5%)	0.000	10514.43
7800	160	Other Support Personnel Salaries: Bus Drivers for after school academic programs; equivalent of 0.2 FTE for 2 part-time drivers (strategy # 3)	0.200	3000.00
7800	210	Retirement Retirement (9.85%) for bus drivers for after school academic programs	0.000	296.00
7800	220	Social Security FICA (6.2%) for bus drivers for after school academic programs	0.000	186.00
7800	221	Medicare Medicare (1.45%) for bus drivers for after school academic programs	0.000	43.00
7800	460	Diesel Fuel Fuel for busses for transportation from after school academic programs. (strategy # 3)	0.000	14918.00

E) Total: \$264,734

DOE 101-R
Created 3/09



Dr. Eric J. Smith, Commissioner

**FLORIDA DEPARTMENT OF EDUCATION
BUDGET DESCRIPTION FORM - School Improvement Initiative**

A) NAME OF ELIGIBLE RECIPIENT: **Jefferson**

B) Project Number (DOE USE ONLY): **330-2260S-0CZS1**

C) TAPS Number
10AR06

D) SPECIAL REVENUE FUND CODE
432

AARA Assur. Code	AARA Prim. Code	AARA Strat. Code	School District Based	Activity	Function	Object	Account Title and Description	FTE Pos. Code	FTE Saved	FTE Created	FTE Cont.	Amount
D	B4	1	S	Hire additional highly qualified teachers to support struggling schools	5100	120	Classroom Teachers Salaries: Classroom teachers (2X 50%), class size reduction, split funded with Title 1-A and/or 1003(a) for two years. (strategy # 1)	51068	1.000	0.000	1.000	59700.00
D	B4	1	S	Hire additional highly qualified teachers to support struggling schools	5100	120	Classroom Teachers Salaries, class size reduction teacher for math classes (strategy # 1)	51032	0.000	1.000	0.000	30525.00
D	B4	21	S	Hire Instructional Assistant	5100	150	Aides Instructional Assistant to work with low-achieving students in the areas of reading and math at JCMHS (strategy # 1)	51112	1.000	0.000	0.000	20206.00
D	B4	1	S	Benefits for HQ teachers	5100	210	Retirement Retirement (9.85%) for teachers and aides funded by project		0.000	0.000	0.000	10878.00
D	B4	1	S	Benefits for HQ teachers	5100	220	Social Security FICA (6.2%) for teachers and aides funded by project		0.000	0.000	0.000	6848.00
D	B4	1	S	Benefits for HQ teachers	5100	221	Medicare Medicare (1.45%)		0.000	0.000	0.000	1601.00
D	B4	1	S	Benefits for HQ teachers	5100	230	Group Insurance Insurance: \$3,000 per person per year		0.000	0.000	0.000	12000.00
D	B4	1	S	Benefits for HQ teachers	5100	240	Workers Compensation Workers Comp (3.35%) for teachers and aides funded by project		0.000	0.000	0.000	3700.00
C3	B4	4	S	Hire PBS/RTI Coach	6300	130	Other Certified Instructional Personnel Salary for PBS/RTI Coach to facilitate implementation of PBS/RTI programs at Jefferson Elementary and Jefferson County Middle/High School; split funded with Title 1 1003(g) ARRA (strategy # 2)	63103	0.500	0.000	0.000	19754.00
C3	B4	4	S	Benefits for PBS/RTI Coach	6300	210	Retirement Retirement (9.85%) for PBS/RTI Coach		0.000	0.000	0.000	1946.00
C3	B4	4	S	Benefits for PBS/RTI Coach	6300	220	Social Security FICA (6.2%) for PBS/RTI Coach		0.000	0.000	0.000	1226.00
C3	B4	4	S	Benefits for PBS/RTI Coach	6300	221	Medicare Medicare (1.45%) for PBS/RTI Coach		0.000	0.000	0.000	286.00
C3	B4	4	S	Benefits for PBS/RTI Coach	6300	230	Group Insurance Insurance: \$3,000 per person per year		0.000	0.000	0.000	1500.00
C3	B4	4	S	Benefits for PBS/RTI Coach	6300	240	Workers Compensation Workers Comp (3.35%) for PBS/RTI Coach		0.000	0.000	0.000	662.00
N/A	N/A	N/A	D	Misc. Expenses: Indirect Cost	7200	790	Miscellaneous Expenses Indirect Cost (5%)		0.000	0.000	0.000	8542.00

E) Total: \$179,374

DOE 101-R
Created 3/09



Dr. Eric J. Smith, Commissioner

0.0
5.0% INDIRECT
Costs ARRA

179,374.00 ÷
1.050 =
170,823.81
170,823.81 +
9,551.62 *

0.0
5.0% INDIRECT
Costs
Regular

179,374.00 +
600 0.000000 -
Objects 0.000000 -
179,374.00 +
179,374.00 +
179,374.00 +
1.050 ÷
170,823.81 -
170,823.81 +
Max 10,551.62 *

170,823.81 -
10,551.62 +
EXCESS 0.57 *

0.57 +
2,060.00 +
Supplies 2,060.57 *

