

Florida School District  
Annual Plant Maintenance and Operations Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,547,485	25,170	\$23,046,467	\$6,190,180	\$4.15	\$1.12	\$5.27	\$915.64	\$245.94	\$1,161.58
BAKER	865,861	4,723	3,227,642	1,156,946	3.73	1.34	5.07	683.46	244.98	928.44
BAY	5,283,399	23,185	15,573,587	4,489,140	2.95	0.85	3.80	671.71	193.62	865.33
BRADFORD	828,249	3,108	2,550,335	646,219	3.08	0.78	3.86	820.61	207.93	1,028.54
BREVARD	12,790,318	63,103	43,435,689	11,152,718	3.40	0.87	4.27	688.33	176.74	865.07
BROWARD	39,503,380	228,158	173,263,171	62,400,454	4.39	1.58	5.97	759.40	273.50	1,032.90
CALHOUN	555,455	2,165	1,320,420	300,336	2.38	0.54	2.92	609.94	138.73	748.67
CHARLOTTE	3,360,013	15,525	12,224,699	3,921,872	3.64	1.17	4.81	787.42	252.62	1,040.04
CITRUS	2,967,143	14,812	8,509,003	3,893,850	2.87	1.31	4.18	574.48	262.89	837.37
CLAY	6,614,275	34,388	18,166,825	5,032,438	2.75	0.76	3.51	528.29	146.34	674.63
COLLIER	8,830,140	43,823	34,045,458	15,872,628	3.86	1.80	5.66	776.89	362.20	1,139.09
COLUMBIA	1,989,502	9,264	6,869,925	1,816,083	3.45	0.91	4.36	741.57	196.03	937.60
MIAMI-DADE	48,100,591	292,144	266,284,685	95,002,509	5.54	1.98	7.52	911.48	325.19	1,236.67
DESOTO	913,164	4,658	3,338,109	1,632,913	3.66	1.79	5.45	716.66	350.57	1,067.23
DIXIE	478,681	1,862	1,766,106	479,910	3.69	1.00	4.69	948.34	257.70	1,206.04
DUVAL	18,134,958	112,866	65,190,965	27,665,269	3.59	1.53	5.12	577.59	245.12	822.71
ESCAMBIA	7,637,152	38,674	27,292,882	10,953,267	3.57	1.43	5.00	705.72	283.22	988.94
FLAGLER	2,538,717	11,303	8,091,055	2,649,208	3.19	1.04	4.23	715.81	234.37	950.18
FRANKLIN	284,148	904	1,016,569	156,754	3.58	0.55	4.13	1,125.15	173.50	1,298.65
GADSDEN	1,446,671	4,944	6,037,052	1,382,393	4.17	0.96	5.13	1,221.12	279.62	1,500.74
GILCHRIST	723,142	2,425	2,117,758	996,485	2.93	1.38	4.31	873.37	410.95	1,284.32
GLADES	337,700	1,327	1,179,500	267,694	3.49	0.79	4.28	889.18	201.80	1,090.98
GULF	583,012	1,841	1,388,363	943,328	2.38	1.62	4.00	754.27	512.49	1,266.76
HAMILTON	545,408	1,656	1,646,702	539,475	3.02	0.99	4.01	994.67	325.86	1,320.53
HARDEE	1,195,804	5,286	3,846,398	1,780,706	3.22	1.49	4.71	727.65	336.87	1,064.52
HENDRY	1,373,348	6,981	4,254,445	1,433,191	3.10	1.04	4.14	609.45	205.31	814.76
HERNANDO	4,411,399	21,112	15,141,503	4,793,969	3.43	1.09	4.52	717.21	227.08	944.29
HIGHLANDS	2,396,276	12,008	8,250,693	2,180,686	3.44	0.91	4.35	687.09	181.60	868.69
HILLSBOROUGH	28,373,368	190,807	111,250,206	27,239,008	3.92	0.96	4.88	583.05	142.76	725.81
HOLMES	776,455	3,145	2,655,089	968,179	3.42	1.25	4.67	844.35	307.89	1,152.24
INDIAN RIVER	3,084,611	15,436	12,046,458	2,996,009	3.91	0.97	4.88	780.42	194.09	974.51
JACKSON	1,563,623	6,455	5,694,246	1,944,387	3.64	1.24	4.88	882.08	301.20	1,183.28
JEFFERSON	406,364	854	888,206	261,499	2.19	0.64	2.83	1,039.92	306.17	1,346.09
LAFAYETTE	227,935	1,185	579,727	345,146	2.54	1.51	4.05	489.40	291.37	780.77
LAKE	7,884,663	39,585	25,007,217	7,417,393	3.17	0.94	4.11	631.73	187.38	819.11
LEE	14,000,147	76,138	66,354,947	15,117,700	4.74	1.08	5.82	871.51	198.56	1,070.07

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEON	6,319,847	32,548	\$19,890,516	\$8,950,281	\$3.15	\$1.42	\$4.57	\$611.12	\$274.99	\$886.11
LEVY	1,380,913	5,045	4,073,148	1,024,830	2.95	0.74	3.69	807.41	203.15	1,010.56
LIBERTY	410,705	1,303	1,336,034	318,820	3.25	0.78	4.03	1,025.46	244.71	1,270.17
MADISON	564,217	2,340	2,411,010	298,715	4.27	0.53	4.80	1,030.22	127.64	1,157.86
MANATEE	8,340,189	42,755	28,376,595	9,194,873	3.40	1.10	4.50	663.70	215.06	878.76
MARION	7,531,085	40,461	23,679,597	9,333,260	3.14	1.24	4.38	585.25	230.67	815.92
MARTIN	3,947,915	17,806	13,801,238	3,869,186	3.50	0.98	4.48	775.07	217.29	992.36
MONROE	1,919,031	7,027	6,573,798	2,191,230	3.43	1.14	4.57	935.44	311.81	1,247.25
NASSAU	2,266,459	10,970	8,194,494	2,929,017	3.62	1.29	4.91	746.97	266.99	1,013.96
OKALOOSA	4,676,057	27,528	16,209,992	7,839,988	3.47	1.68	5.15	588.85	284.80	873.65
OKEECHOBEE	1,181,832	6,150	3,927,210	1,234,915	3.32	1.04	4.36	638.56	200.80	839.36
ORANGE	31,345,926	181,479	110,038,738	35,774,143	3.51	1.14	4.65	606.34	197.13	803.47
OSCEOLA	8,549,844	49,761	32,777,540	7,697,959	3.83	0.90	4.73	658.70	154.70	813.40
PALM BEACH	31,472,537	165,408	126,187,550	69,681,092	4.01	2.21	6.22	762.89	421.27	1,184.16
PASCO	11,698,465	63,501	42,452,205	10,536,743	3.63	0.90	4.53	668.53	165.93	834.46
PINELLAS	18,866,078	97,171	76,830,352	21,681,771	4.07	1.15	5.22	790.67	223.13	1,013.80
POLK	17,804,417	92,734	43,102,873	21,652,297	2.42	1.22	3.64	464.80	233.49	698.29
PUTNAM	2,418,172	10,246	7,053,178	3,180,515	2.92	1.32	4.24	688.40	310.42	998.82
ST. JOHNS	5,729,033	34,616	21,022,508	8,217,320	3.67	1.43	5.10	607.30	237.38	844.68
ST. LUCIE	6,693,098	35,301	26,242,935	6,486,355	3.92	0.97	4.89	743.41	183.74	927.15
SANTA ROSA	4,331,056	25,631	13,000,992	3,998,247	3.00	0.92	3.92	507.23	155.99	663.22
SARASOTA	8,422,156	36,510	33,994,410	14,389,522	4.04	1.71	5.75	931.10	394.13	1,325.23
SEMINOLE	11,168,248	63,259	38,012,846	9,896,907	3.40	0.89	4.29	600.91	156.45	757.36
SUMTER	1,319,497	5,086	3,668,684	1,646,227	2.78	1.25	4.03	721.36	323.69	1,045.05
SUWANNEE	1,081,029	6,002	3,635,532	1,122,263	3.36	1.04	4.40	605.72	186.98	792.70
TAYLOR	731,225	2,863	2,526,513	264,825	3.46	0.36	3.82	882.55	92.51	975.06
UNION	484,672	2,236	1,501,550	480,842	3.10	0.99	4.09	671.46	215.02	886.48
VOLUSIA	10,341,909	58,067	36,485,359	13,324,599	3.53	1.29	4.82	628.33	229.47	857.80
WAKULLA	1,081,915	4,885	4,252,708	980,639	3.93	0.91	4.84	870.62	200.76	1,071.38
WALTON	1,804,230	7,868	8,014,119	1,875,921	4.44	1.04	5.48	1,018.62	238.44	1,257.06
WASHINGTON	954,865	3,688	2,205,581	753,097	2.31	0.79	3.10	598.06	204.21	802.27
State Total	451,389,179	2,461,262	\$1,745,031,903	\$606,846,343						
State Average					\$3.87	\$1.34	\$5.21	\$709.00	\$246.56	\$955.56