

2012-13 FEFP Calculation

$$\begin{array}{ccccccccc}
 \begin{array}{c} \text{FTE} \\ \text{Students} \\ 2,694,671.29 \end{array} & \times & \begin{array}{c} \text{Program} \\ \text{Weights} \end{array} & = & \begin{array}{c} \text{Weighted} \\ \text{FTE} \\ \text{Students} \\ 2,921,483.45 \end{array} & \times & \begin{array}{c} \text{Base Student} \\ \text{Allocation} \\ \text{(BSA)} \\ \$3,582.98 \end{array} & \times & \begin{array}{c} \text{District Cost} \\ \text{Differential} \\ \text{(DCD)} \\ \text{Calculation} \end{array} & = & \begin{array}{c} \text{Base} \\ \text{Funding} \\ \$10,477,256,857 \end{array} & +
 \end{array}$$

$$\begin{array}{ccccccccc}
 \begin{array}{c} \text{Declining} \\ \text{Enrollment} \\ \text{Allocation} \\ \$1,980,577 \end{array} & + & \begin{array}{c} \text{Sparsity} \\ \text{Supplement} \\ \$35,754,378 \end{array} & + & \begin{array}{c} \text{0.748 Mill} \\ \text{Compression} \\ \$132,535,250 \end{array} & + & \begin{array}{c} \text{0.250} \\ \text{Compression} \\ \$9,169,439 \end{array} & + & \begin{array}{c} \text{State Funded} \\ \text{Discretionary} \\ \text{Contribution} \\ \$12,855,308 \end{array} & + & \begin{array}{c} \text{Safe Schools} \\ \$64,456,019 \end{array} & +
 \end{array}$$

$$\begin{array}{ccccccccc}
 \begin{array}{c} \text{ESE} \\ \text{Guaranteed} \\ \text{Allocation} \\ \$947,950,732 \end{array} & + & \begin{array}{c} \text{Supplemental} \\ \text{Academic} \\ \text{Instruction} \\ \$636,958,373 \end{array} & + & \begin{array}{c} \text{Reading} \\ \text{Allocation} \\ \$130,000,000 \end{array} & + & \begin{array}{c} \text{DJJ} \\ \text{Supplemental} \\ \text{Allocation} \\ \$7,530,646 \end{array} & + & \begin{array}{c} \text{Teachers} \\ \text{Lead} \\ \$31,895,373 \end{array} & + & \begin{array}{c} \text{Student} \\ \text{Transportation} \\ \$420,264,335 \end{array} & +
 \end{array}$$

$$\begin{array}{ccccccccc}
 \begin{array}{c} \text{Instructional} \\ \text{Materials} \\ \$211,665,913 \end{array} & + & \begin{array}{c} \text{Virtual} \\ \text{Education} \\ \text{Contribution} \\ \$37,406,930 \end{array} & = & \begin{array}{c} \text{Gross State} \\ \text{and Local} \\ \text{FEFP} \\ \$13,157,680,130 \end{array} & - & \begin{array}{c} \text{Required Local} \\ \text{Effort} \\ \$6,722,802,030 \end{array} & = & \begin{array}{c} \text{Net State} \\ \text{FEFP} \\ \$6,434,878,100 \end{array} & + & \begin{array}{c} \text{School} \\ \text{Recognition} \\ \text{and Lottery} \\ \$134,582,877 \end{array} & +
 \end{array}$$

$$\begin{array}{ccccccccc}
 \begin{array}{c} \text{Class Size} \\ \text{Reduction} \\ \$2,983,788,477 \end{array} & = & \begin{array}{c} \text{Total State} \\ \text{Funding} \\ \$9,553,249,454 \end{array} & + & \begin{array}{c} \text{Required Local} \\ \text{Effort} \\ \$6,722,802,030 \end{array} & + & \begin{array}{c} \text{Discretionary} \\ \text{Local} \\ \text{Effort} \\ \$902,631,451 \end{array} & = & \begin{array}{c} \text{Total} \\ \text{Funding} \\ \$17,178,682,935 \end{array} & +
 \end{array}$$

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Statewide Summary
Comparison to 2011-2012 Third Calculation

| | 2011-2012 Third Calculation | 2012-2013 Conference Calculation | Difference | Percentage Difference |
|---|-----------------------------------|--|----------------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2,663,743.54 | 2,694,617.29 | 30,873.75 | 1.16% |
| Weighted FTE | 2,873,398.00 | 2,921,483.45 | 48,085.45 | 1.67% |
| School Taxable Value | 1,385,846,696,347 | 1,335,847,393,896 | (49,999,302,451) | -3.61% |
| Required Local Effort Millage | 5.446 | 5.446 | 0.000 | 0.00% |
| .748 Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 6.194 | 6.194 | 0.000 | 0.00% |
| Base Student Allocation | 3,479.22 | 3,582.98 | 103.76 | 2.98% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD | 10,006,422,249 | 10,477,256,857 | 470,834,608 | 4.71% |
| Declining Enrollment Supplement | 3,420,701 | 1,980,577 | (1,440,124) | -42.10% |
| Sparsity Supplement | 35,754,378 | 35,754,378 | 0 | 0.00% |
| State Funded Discretionary Contribution | 11,537,745 | 12,855,308 | 1,317,563 | 11.42% |
| .250 Millage Compression | 9,379,752 | 9,169,439 | (210,313) | -2.24% |
| .748 Millage Compression | 138,572,722 | 132,535,250 | (6,037,472) | -4.36% |
| Safe Schools | 64,456,019 | 64,456,019 | 0 | 0.00% |
| Supplemental Academic Instruction | 615,924,773 | 636,958,373 | 21,033,600 | 3.41% |
| Reading Instruction Allocation | 97,673,434 | 130,000,000 | 32,326,566 | 33.10% |
| ESE Guaranteed Allocation | 943,167,996 | 947,950,732 | 4,782,736 | 0.51% |
| Merit Award Program (MAP) | 18,872,311 | 0 | (18,872,311) | -100.00% |
| DJJ Supplemental | 7,582,953 | 7,530,646 | (52,307) | -0.69% |
| Student Transportation | 415,449,129 | 420,264,335 | 4,815,206 | 1.16% |
| Instructional Materials | 209,240,737 | 211,665,913 | 2,425,176 | 1.16% |
| Teachers Lead Program | 31,895,373 | 31,895,373 | 0 | 0.00% |
| Virtual Education Contribution | 21,869,687 | 37,406,930 | 15,537,243 | 71.04% |
| TOTAL FEFP | 12,631,219,959 | 13,157,680,130 | 526,460,171 | 4.17% |
| ADJUSTMENTS | | | | |
| Required Local Effort Taxes | 6,937,607,602 | 6,722,802,030 | (214,805,572) | -3.10% |
| Proration to Funds Available | 31,294,199 | 0 | (31,294,199) | -100.00% |
| LESS ADJUSTMENTS | 6,968,901,801 | 6,722,802,030 | (246,099,771) | -3.53% |
| STATE FEFP | 5,662,318,158 | 6,434,878,100 | 772,559,942 | 13.64% |
| STATE CATEGORICAL PROGRAMS | | | | |
| District Lottery/School Recognition Funds | 119,596,643 | 134,582,877 | 14,986,234 | 12.53% |
| Class Size Reduction Allocation | 2,927,464,879 | 2,983,788,477 | 56,323,598 | 1.92% |
| TOTAL STATE CATEGORICAL FUNDING | 3,047,061,522 | 3,118,371,354 | 71,309,832 | 2.34% |
| TOTAL STATE FUNDING | 8,709,379,680 | 9,553,249,454 | 843,869,774 | 9.69% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 6,937,607,602 | 6,722,802,030 | (214,805,572) | -3.10% |
| .748 Discretionary Local Effort | 934,603,814 | 902,631,451 | (31,972,363) | -3.42% |
| TOTAL LOCAL FUNDING | 7,872,211,416 | 7,625,433,481 | (246,777,935) | -3.13% |
| TOTAL FUNDING (State, Local & Federal) | 16,581,591,096 | 17,178,682,935 | 597,091,839 | 3.60% |
| Total Dollars per Unweighted FTE | 6,224.92 | 6,375.18 | 150.26 | 2.41% |

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - CONFERENCE CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$11,667,795 and Science Lab Materials \$3,189,197

| District | 2011-2012 | 2012-2013 | Growth | Growth | Prorated | Total | Dual | Dual | Instructional |
|-----------------------|--------------|--------------|-----------|------------|-------------|-------------|-----------|---------------|---------------|
| | K-12 | K-12 | | Allocation | | Maintenance | | Instructional | |
| | FTE Students | FTE Students | | Column 3 x | Allocation | Allocation | FTE | Materials | Allocation |
| | -1- | -2- | -3- | \$290.81 | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 26,734.69 | 28,824.47 | 89.78 | 26,109 | 1,992,016 | 2,018,125 | 426.13 | 108,733 | 2,126,858 |
| 2 Baker | 4,900.78 | 4,872.78 | 0.00 | 0 | 365,160 | 365,160 | 18.07 | 4,622 | 369,782 |
| 3 Bay | 25,446.37 | 25,356.35 | 0.00 | 0 | 1,896,023 | 1,896,023 | 344.42 | 88,090 | 1,984,113 |
| 4 Bradford | 3,216.74 | 3,178.00 | 0.00 | 0 | 239,681 | 239,681 | 17.03 | 4,356 | 244,037 |
| 5 Brevard | 71,109.43 | 71,633.33 | 523.90 | 152,355 | 5,298,401 | 5,450,756 | 852.15 | 217,949 | 5,668,705 |
| 6 Broward | 257,498.51 | 261,099.63 | 3,601.12 | 1,047,242 | 19,186,351 | 20,233,583 | 1,480.97 | 378,779 | 20,612,372 |
| 7 Calhoun | 2,153.60 | 2,182.73 | 29.13 | 8,471 | 160,466 | 168,937 | 20.50 | 5,243 | 174,180 |
| 8 Charlotte | 16,227.56 | 16,241.80 | 14.24 | 4,141 | 1,209,124 | 1,213,265 | 197.29 | 50,460 | 1,263,725 |
| 9 Citrus | 15,206.25 | 15,177.56 | 0.00 | 0 | 1,133,026 | 1,133,026 | 47.64 | 12,185 | 1,145,211 |
| 10 Clay | 35,708.28 | 35,708.00 | 0.00 | 0 | 2,660,643 | 2,660,643 | 177.50 | 45,398 | 2,706,041 |
| 11 Collier | 42,835.33 | 43,262.87 | 427.54 | 124,333 | 3,191,683 | 3,316,018 | 281.05 | 71,882 | 3,387,898 |
| 12 Columbia | 9,706.02 | 9,746.11 | 40.09 | 11,659 | 723,201 | 734,860 | 68.07 | 17,410 | 752,270 |
| 13 Miami-Dade | 347,007.26 | 351,149.67 | 4,142.39 | 1,204,648 | 25,855,697 | 27,060,345 | 781.84 | 199,967 | 27,260,312 |
| 14 DeSoto | 4,768.02 | 4,703.80 | 0.00 | 0 | 355,268 | 355,268 | 53.58 | 13,704 | 368,972 |
| 15 Dixie | 1,997.93 | 2,013.24 | 15.31 | 4,452 | 148,867 | 153,319 | 14.46 | 3,698 | 157,017 |
| 16 Duval | 125,940.10 | 126,911.96 | 971.86 | 282,627 | 9,383,864 | 9,666,491 | 531.09 | 135,834 | 9,802,325 |
| 17 Escambia | 40,095.50 | 40,274.18 | 178.68 | 51,962 | 2,987,537 | 3,039,499 | 196.71 | 50,311 | 3,089,810 |
| 18 Flagler | 12,846.56 | 12,900.00 | 53.44 | 15,541 | 957,204 | 972,745 | 78.39 | 20,049 | 992,794 |
| 19 Franklin | 1,254.25 | 1,298.55 | 44.30 | 12,883 | 93,455 | 106,338 | 7.16 | 1,831 | 108,169 |
| 20 Gadsden | 5,684.73 | 5,508.73 | 0.00 | 0 | 422,082 | 422,082 | 7.45 | 1,905 | 423,987 |
| 21 Gilchrist | 2,541.29 | 2,506.73 | 0.00 | 0 | 189,353 | 189,353 | 43.40 | 11,100 | 200,453 |
| 22 Glades | 1,521.73 | 1,521.04 | 0.00 | 0 | 113,385 | 113,385 | 3.47 | 888 | 114,273 |
| 23 Gulf | 1,894.53 | 1,873.98 | 0.00 | 0 | 141,162 | 141,162 | 25.22 | 6,450 | 147,612 |
| 24 Hamilton | 1,587.46 | 1,565.87 | 0.00 | 0 | 118,282 | 118,282 | 4.30 | 1,100 | 119,382 |
| 25 Hardee | 5,094.06 | 5,132.47 | 38.41 | 11,170 | 379,561 | 390,731 | 28.33 | 7,246 | 397,977 |
| 26 Hendry | 6,789.54 | 6,801.21 | 11.67 | 3,394 | 505,892 | 509,286 | 19.00 | 4,860 | 514,146 |
| 27 Hernando | 22,559.11 | 22,645.62 | 86.51 | 25,158 | 1,880,891 | 1,706,049 | 161.96 | 41,424 | 1,747,473 |
| 28 Highlands | 11,939.99 | 11,941.69 | 1.70 | 494 | 889,655 | 890,149 | 92.66 | 23,699 | 913,848 |
| 29 Hillsborough | 195,487.59 | 197,204.70 | 1,717.11 | 499,353 | 14,565,884 | 15,065,237 | 121.17 | 30,991 | 15,096,228 |
| 30 Holmes | 3,227.42 | 3,224.48 | 0.00 | 0 | 240,477 | 240,477 | 26.73 | 6,837 | 247,314 |
| 31 Indian River | 17,723.06 | 17,737.58 | 14.52 | 4,223 | 1,320,555 | 1,324,778 | 116.07 | 29,887 | 1,354,465 |
| 32 Jackson | 6,755.46 | 6,686.65 | 0.00 | 0 | 503,353 | 503,353 | 41.99 | 10,740 | 514,093 |
| 33 Jefferson | 1,007.06 | 995.04 | 0.00 | 0 | 75,037 | 75,037 | 2.74 | 701 | 75,738 |
| 34 Lafayette | 1,156.59 | 1,175.42 | 18.83 | 5,478 | 86,178 | 91,654 | 4.62 | 1,233 | 92,887 |
| 35 Lake | 40,627.64 | 40,938.33 | 310.69 | 80,352 | 3,027,187 | 3,117,539 | 331.94 | 84,898 | 3,202,437 |
| 36 Lee | 82,735.77 | 84,780.00 | 2,044.23 | 594,483 | 6,164,686 | 6,759,189 | 272.88 | 69,793 | 6,828,982 |
| 37 Leon | 33,123.83 | 33,682.49 | 558.66 | 162,522 | 2,468,059 | 2,630,581 | 160.50 | 41,050 | 2,671,631 |
| 38 Levy | 5,608.21 | 5,600.00 | 0.00 | 0 | 417,871 | 417,871 | 3.88 | 992 | 418,863 |
| 39 Liberty | 1,419.25 | 1,431.10 | 11.85 | 3,446 | 105,749 | 109,195 | 7.55 | 1,931 | 111,128 |
| 40 Madison | 2,635.53 | 2,597.50 | 0.00 | 0 | 196,375 | 196,375 | 9.09 | 2,325 | 198,700 |
| 41 Manatee | 44,234.54 | 45,061.80 | 827.26 | 240,575 | 3,295,939 | 3,536,514 | 319.87 | 81,811 | 3,618,325 |
| 42 Marion | 41,673.99 | 41,896.32 | 222.33 | 64,656 | 3,105,151 | 3,189,807 | 173.13 | 44,280 | 3,214,087 |
| 43 Martin | 17,965.10 | 18,106.98 | 141.88 | 41,260 | 1,338,589 | 1,379,849 | 420.13 | 107,454 | 1,487,303 |
| 44 Monroe | 8,056.92 | 8,116.39 | 59.47 | 17,294 | 600,325 | 617,619 | 27.35 | 6,995 | 624,614 |
| 45 Nassau | 11,145.73 | 11,084.19 | 0.00 | 0 | 830,474 | 830,474 | 115.31 | 29,492 | 859,966 |
| 46 Okaloosa | 29,396.48 | 29,421.03 | 24.55 | 7,139 | 2,190,347 | 2,197,486 | 237.22 | 60,672 | 2,258,158 |
| 47 Oklawaha | 6,555.51 | 6,525.24 | 0.00 | 0 | 488,455 | 488,455 | 18.39 | 4,704 | 493,159 |
| 48 Orange | 178,958.21 | 183,250.43 | 4,292.22 | 1,248,220 | 13,334,272 | 14,582,482 | 799.87 | 204,578 | 14,787,070 |
| 49 Osceola | 54,108.40 | 55,740.69 | 1,632.29 | 474,686 | 4,031,848 | 4,506,332 | 438.76 | 112,219 | 4,618,551 |
| 50 Palm Beach | 175,023.30 | 177,306.99 | 2,283.69 | 664,120 | 13,041,079 | 13,705,199 | 593.25 | 151,732 | 13,856,931 |
| 51 Pasco | 65,855.12 | 65,556.64 | 0.00 | 0 | 4,891,998 | 4,891,998 | 379.91 | 97,187 | 4,989,165 |
| 52 Pinellas | 102,447.94 | 101,300.84 | 0.00 | 0 | 7,633,451 | 7,633,451 | 1,031.99 | 263,946 | 7,897,397 |
| 53 Polk | 94,776.18 | 95,445.01 | 668.83 | 194,502 | 7,061,824 | 7,256,326 | 373.19 | 95,449 | 7,351,775 |
| 54 Putnam | 10,767.21 | 10,816.71 | 49.50 | 14,395 | 802,271 | 816,666 | 70.07 | 17,921 | 834,587 |
| 55 St. Johns | 31,341.98 | 32,186.53 | 844.55 | 245,604 | 2,335,308 | 2,580,912 | 111.00 | 28,390 | 2,609,302 |
| 56 St. Lucie | 38,698.03 | 39,674.22 | 976.19 | 284,467 | 2,883,262 | 3,167,729 | 220.04 | 56,278 | 3,224,007 |
| 57 Santa Rosa | 25,293.98 | 25,573.37 | 279.39 | 81,249 | 1,884,688 | 1,965,917 | 522.81 | 133,718 | 2,099,633 |
| 58 Sarasota | 40,945.38 | 41,159.91 | 214.53 | 62,387 | 3,050,862 | 3,113,249 | 144.56 | 36,973 | 3,150,222 |
| 59 Seminole | 63,872.44 | 63,711.14 | 0.00 | 0 | 4,759,170 | 4,759,170 | 68.07 | 17,410 | 4,776,580 |
| 60 Sumter | 7,581.75 | 7,655.70 | 73.95 | 21,505 | 564,920 | 586,425 | 50.78 | 12,988 | 599,413 |
| 61 Suwannee | 5,918.62 | 5,982.99 | 64.37 | 18,719 | 441,000 | 459,719 | 11.14 | 2,849 | 462,568 |
| 62 Taylor | 2,738.37 | 2,702.06 | 0.00 | 0 | 204,037 | 204,037 | 23.53 | 6,018 | 210,055 |
| 63 Union | 2,198.15 | 2,195.55 | 0.00 | 0 | 163,785 | 163,785 | 4.09 | 1,046 | 164,831 |
| 64 Volusia | 61,352.12 | 61,487.05 | 134.93 | 39,239 | 4,571,379 | 4,610,618 | 441.38 | 112,889 | 4,723,507 |
| 65 Wakulla | 5,053.88 | 5,069.39 | 15.51 | 4,510 | 376,567 | 381,077 | 8.52 | 2,179 | 383,256 |
| 66 Walton | 7,508.13 | 7,596.98 | 90.85 | 26,420 | 559,286 | 585,706 | 83.62 | 21,387 | 607,093 |
| 67 Washington | 3,390.58 | 3,395.53 | 4.95 | 1,440 | 252,634 | 254,074 | 52.22 | 13,356 | 267,430 |
| 68 Washington Special | 147.76 | 137.76 | 0.00 | 0 | 11,010 | 11,010 | 0.17 | 43 | 11,053 |
| 69 FAMU Lab School | 528.41 | 541.00 | 12.59 | 3,661 | 39,372 | 43,033 | 4.02 | 1,028 | 44,061 |
| 70 FAU Palm Beach | 714.34 | 792.00 | 77.66 | 22,584 | 53,228 | 75,810 | 120.77 | 30,889 | 106,699 |
| 71 FAU St. Lucie | 1,409.17 | 1,414.00 | 4.83 | 1,405 | 104,998 | 106,403 | 0.00 | 0 | 106,403 |
| 72 FSU Broward | 680.98 | 680.98 | 0.00 | 0 | 50,740 | 50,740 | 0.00 | 0 | 50,740 |
| 73 FSU Leon | 1,700.14 | 1,700.14 | 0.00 | 0 | 126,678 | 126,678 | 16.58 | 4,241 | 130,919 |
| 74 UF Lab School | 1,155.80 | 1,155.00 | 0.00 | 0 | 86,119 | 86,119 | 44.81 | 11,461 | 97,580 |
| 75 Fla Virtual School | 25,000.05 | 30,091.07 | 5,091.02 | 1,480,520 | 1,862,767 | 3,343,287 | 0 | 0 | 3,343,287 |
| State | 2,863,743.54 | 2,694,617.29 | 33,035.50 | 9,607,051 | 198,476,950 | 208,084,001 | 14,004.75 | 3,581,912 | 211,665,913 |

The 2012 Florida Statutes

Section 1011.67, F.S.

Funds for instructional materials.—

(1) The department is authorized to allocate and distribute to each district an amount as prescribed annually by the Legislature for instructional materials for student membership in basic and special programs in grades K-12, which will provide for growth and maintenance needs. For purposes of this subsection, unweighted full-time equivalent students enrolled in the lab schools in state universities are to be included as school district students and reported as such to the department. The annual allocation shall be determined as follows:

(a) The growth allocation for each school district shall be calculated as follows:

1. Subtract from that district's projected full-time equivalent membership of students in basic and special programs in grades K-12 used in determining the initial allocation of the Florida Education Finance Program, the prior year's full-time equivalent membership of students in basic and special programs in grades K-12 for that district.
2. Multiply any such increase in full-time equivalent student membership by the allocation for a set of instructional materials, as determined by the department, or as provided for in the General Appropriations Act.
3. The amount thus determined shall be that district's initial allocation for growth for the school year. However, the department shall recompute and adjust the initial allocation based on actual full-time equivalent student membership data for that year.

(b) The maintenance of the instructional materials allocation for each school district shall be calculated by multiplying each district's prior year full-time equivalent membership of students in basic and special programs in grades K-12 by the allocation for maintenance of a set of instructional materials as provided for in the General Appropriations Act. The amount thus determined shall be that district's initial allocation for maintenance for the school year; however, the department shall recompute and adjust the initial allocation based on such actual full-time equivalent student membership data for that year.

(c) In the event the funds appropriated are not sufficient for the purpose of implementing this subsection in full, the department shall prorate the funds available for instructional materials after first funding in full each district's growth allocation.

(2) Annually by July 1 and prior to the release of instructional materials funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive staff development plan that supports fidelity of implementation of instructional materials programs. The report shall include verification that training was provided and that the materials are being implemented as designed.

History.—s. 659, ch. 2002-387; s. 11, ch. 2004-271; s. 52, ch. 2006-74; s. 28, ch. 2010-154.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 100 lowest performing elementary schools based on the state reading assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 6 and 84, \$211,665,913 is provided for Instructional Materials including \$11,667,795 for Library Media Materials and \$3,189,197 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$290.81 for the 2012-2013 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 6 and 84, \$420,264,335 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 84, \$31,895,373 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 6 and 84 for the virtual education contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,200 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 84, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$5,200 per student for each student who was enrolled and served during the 2011-2012 fiscal year and who is re-enrolled and eligible to be served during the 2012-2013 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2011-2012 fiscal year and who is re-enrolled and is eligible to be served during the 2012-2013 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2011-2012.

| | | | |
|----|--|---------------|------------|
| 85 | AID TO LOCAL GOVERNMENTS | | |
| | GRANTS AND AIDS - CLASS SIZE REDUCTION | | |
| | FROM GENERAL REVENUE FUND | 2,793,851,023 | |
| | FROM STATE SCHOOL TRUST FUND | | 86,161,098 |

Funds in Specific Appropriations 7 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.29, for grades 4 to 8 shall be \$901.25, and for grades 9 to 12 shall be \$903.43. The class size reduction allocation shall be recalculated based on enrollment through the October 2012 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold