

NOTICE OF INTENT Form No. BAAC-01

Section 1007.33(5)(a), Florida Statutes, requires Florida College System institutions to submit a notice of intent to propose a baccalaureate degree program to the Division of Florida Colleges at least 100 days prior to the submission of the program proposal. The completed Notice of Intent form shall be submitted by the college president to the Chancellor of the Florida College System at ChancellorFCS@fldoe.org.

The notice of intent requires completion of the following components:

- Program summary
- Program description
- Workforce demand and unmet need
- Planning process
- Appendix table

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Florida	a College System Institution Name:		
	College System Institution President:		
	-		
PROGI	RAM SUMMARY		
1.1	Program Name:		
1.2	Degree type:	☐ Bachelor of	☐ Bachelor of
		Science	Applied Science
1.3	How will the program be delivered	☐ Face-to- ☐] Hybrid 🔲 Online
	(check all that apply):	face	only
1.4	List the counties in the college's service		
	district:		
1.5	Degree CIP code (4 or 6 digit):		
1.6	Anticipated program implementation		
4 7	date:		
1.7	What is the primary associate degree		
	pathway for admission to the program?		
1.8	Is the degree a STEM focus area?	☐ Yes	□ No
1.9	List program concentration(s) (if		
1.5	applicable):		
1.10	Will the program be designated such	☐ Yes	□ No
_	that an eligible student will be able to		-
	complete the program for a total cost		
	of no more than \$10,000 in tuition and		
	fees?		

PROGRAM DESCRIPTION

2.1 Describe the program.

(Insert Text Here)

WORKFORCE DEMAND AND UNMET NEED

3.1 Describe the career path and potential employment opportunities for graduates of the program.

(Insert Text Here)

3.2 Describe the workforce demand, supply and unmet need for graduates of the program that incorporates, at a minimum, the shaded information from appendix tables A.1.1 to A.1.3.

(Insert Text Here)

3.3 Describe any other evidence of workforce demand and unmet need for graduates as selected by the institution, which may include qualitative or quantitative data information, such as local economic development initiatives, emerging industries in the area or evidence of rapid growth, not reflected in the data presented in appendix tables A.1.1 to A.1.3. For proposed programs without a listed SOC linkage, provide a rationale for the identified SOC code(s).

(Insert Text Here)

3.4 If the education level for the occupation identified by the Florida Department of Economic Opportunity presented in appendix table A.1.1 is below a bachelor's degree, provide justification for the inclusion of that occupation in the analysis. (Insert Text Here)

PLANNING PROCESS

4.1 Summarize the internal planning process.

(Insert Text Here)

4.2 Summarize the external planning process.

(Insert Text Here)

4.3 List of engagement activities; this list shall include APPRiSe, meetings, and other forms of communication among institutional leadership regarding evidence of need, demand, and economic impact.

	Date(s)	Institution	Description of activity
APPRiSe			_
Public universities			
in college's service			
district			
Regionally			
accredited			
institutions in the			
college's service			
district			

Appendix Table A.1.

INSTRUCTIONS FOR COMPLETING THE DEMAND SECTION OF APPENDIX TABLE A.1: To complete the following table, use the CIP to Standard Occupational Classification (SOC) crosswalk of the U.S. Department of Education to identify the SOC codes for occupations associated with the proposed program's CIP code. Fill in Table A.1.1 using the employment projections data produced by the Florida Department of Economic Opportunity (DEO), pursuant to Section 445.07, F.S., for the workforce region aligned with the college's service district for each SOC code associated with the proposed program's CIP code. The employment projections data may be accessed at http://www.floridajobs.org/labor-market-information/data-center/statistical-programs/employment-projections. For proposed programs without a listed SOC linkage, identify the appropriate SOC codes for which the program prepares graduates. Insert additional rows as needed. The total job openings column value shall be divided by eight to reflect total annual job openings. The annualized salary shall be calculated by multiplying the average hourly wage times 40, and then multiplying that value times 52.

A.1.1	Occupation			Number of Jobs				Salary		Education
	Name/Title	SOC Code	County/ Region	Base Year	Projected Year	Level Change	Total Job Openings (divided by 8)	Avg. Hourly Wage	Annualized Salary	Level
								\$, \$,	\$, \$,	
								\$,	\$,	
								\$,	\$,	
						Total		\$, \$,	\$, \$,	

INSTRUCTIONS FOR COMPLETING THE SUPPLY SECTION OF APPENDIX TABLE A.1: To complete the following table, use the Integrated Postsecondary Education Data System of the National Center for Education Statistics to identify the number of degrees awarded by other regionally accredited postsecondary institutions in the college's service district under the same or related CIP code(s) as the proposed program. The data center is located at http://nces.ed.gov/ipeds/datacenter/. Include degrees awarded for the most recent year available and for the four prior years for each program. If the program has not had degrees awarded for five years or more, add the degrees awarded for the years available, and divide by that number of years, for the average.

A.1.2	Program	ITEGRATED POSTSECONDARY EDUCATION DATA SYSTEM Number of Degrees Awarded					5-year	
	Institution Name	CIP Code	Prior Year 4	Prior Year 3	Prior Year 2	Prior Year 1	Most Recent Year	average or average of years available if less than 5 years
_						Tota		

INSTRUCTIONS FOR COMPLETING THE ESTIMATES OF UNMET NEED SECTION OF APPENDIX TABLE A.1: To complete the following table, the total in column A should be derived from the total job openings from Table A.1.1 and the totals in columns B and C should be derived from Table A.1.2. Input the figures in the "Total" row in Table A.1.1 for total job openings and Table A.1.2 for most recent year and 5-year average. The range of estimated unmet need should be derived from 1) subtracting the figure in column B from the figure in column A and 2) subtracting the figure in column C from the figure in column A.

3	DEMAND	SUPPLY		RANGE OF ESTIMATED UNMENT NEED	
	(A)	(B)	(C)	(A-B)	(A-C)
	Total Job Openings (divided by 8)	Most Recent Year	5-year average or average of years available if less than 5	Difference	Difference
Total			years		