

**The Florida College System
FY 2021-22
Governor's Recommended Budget**

	2020-21 Appropriations	2021-22 Governor's Recommendations	Gov Recs Over/Under 2020-21 Appropriation	Percentage Difference
<i>Florida College System Program Fund Appropriations</i>				
Program Funds (General Revenue)	\$1,041,218,290	\$1,036,154,353	(\$5,063,937)	
Program Funds (Lottery)	\$168,247,219	\$168,247,219	\$0	
Tier-Based College Funding Model	\$22,944,025	\$0	(\$22,944,025)	
Total Program Fund	\$1,232,409,534	\$1,204,401,572	(\$28,007,962)	-2.27%
<i>Non-Program Fund Appropriations</i>				
Academic Library Network	\$0	\$9,076,322	\$9,076,322	
Student Success Incentive Fund	\$30,000,000	\$30,000,000	\$0	
Florida College System Dual Enrollment	\$550,000	\$550,000	\$0	
Commission on Community Service	\$983,182	\$983,182	\$0	
Performance-Based Incentives	\$14,000,000	\$14,000,000	\$0	
Total Non-Program Funds	\$45,533,182	\$54,609,504	\$9,076,322	19.93%
Total Operating Budget Appropriations	\$1,277,942,716	\$1,259,011,076	(\$18,931,640)	-1.48%