

**Attachment 1: Total Allocation of Funds, 2013-14 General Appropriations Act\***

| No. | District     | -1-   | -2-   | -3-   |
|-----|--------------|---|---|---|
|     |              | Industry Certification<br>Performance Funding<br>Allocation | Allocation of Remaining<br>Funds for Targeted<br>CTE/Industry Certification | Total Allocation of Funds<br>from Specific<br>Appropriation 115 |
| 1   | Alachua      | \$ -  | \$ -  | \$ -  |
| 2   | Baker        | -   | -   | -   |
| 3   | Bay          | 38,000  | 61,836  | 99,836  |
| 4   | Bradford     | 10,000  | 15,908  | 25,908  |
| 5   | Brevard      | -   | -   | -   |
| 6   | Broward      | 268,000   | 488,027   | 756,027   |
| 7   | Calhoun      | -   | -   | -   |
| 8   | Charlotte    | 44,000  | 34,709  | 78,709  |
| 9   | Citrus       | 81,000  | 47,797  | 128,797   |
| 10  | Clay         | -   | -   | -   |
| 11  | Collier      | 43,000  | 101,198   | 144,198   |
| 12  | Columbia     | -   | -   | -   |
| 13  | Miami-Dade   | 254,000   | 482,274   | 736,274   |
| 14  | DeSoto       | -   | -   | -   |
| 15  | Dixie        | -   | -   | -   |
| 16  | Duval        | -   | -   | -   |
| 17  | Escambia     | 80,000  | 57,343  | 137,343   |
| 18  | Flagler      | -   | 19,506  | 19,506  |
| 19  | Franklin     | -   | -   | -   |
| 20  | Gadsden      | -   | 6,718   | 6,718   |
| 21  | Gilchrist    | -   | -   | -   |
| 22  | Glades       | -   | -   | -   |
| 23  | Gulf         | -   | -   | -   |
| 24  | Hamilton     | -   | -   | -   |
| 25  | Hardee       | -   | -   | -   |
| 26  | Hendry       | -   | -   | -   |
| 27  | Hernando     | -   | 232,008   | 232,008   |
| 28  | Highlands    | -   | -   | -   |
| 29  | Hillsborough | 86,000  | 204,828   | 290,828   |
| 30  | Holmes       | -   | -   | -   |
| 31  | Indian River | 10,000  | 13,017  | 23,017  |
| 32  | Jackson      | -   | -   | -   |
| 33  | Jefferson    | -   | -   | -   |
| 34  | Lafayette    | -   | -   | -   |
| 35  | Lake         | 84,000  | 210,354   | 294,354   |
| 36  | Lee          | 39,000  | 126,529   | 165,529   |
| 37  | Leon         | 7,000   | 109,626   | 116,626   |
| 38  | Levy         | -   | -   | -   |
| 39  | Liberty      | -   | -   | -   |
| 40  | Madison      | -   | -   | -   |

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|              |                | Industry Certification<br>Performance Funding<br>Allocation | Allocation of Remaining<br>Funds for Targeted<br>CTE/Industry Certification | Total Allocation of Funds<br>from Specific<br>Appropriation 115 |
| 41           | Manatee        | 88,000  | 133,227   | 221,227   |
| 42           | Marion         | 26,000  | 56,113  | 82,113  |
| 43           | Martin         | -   | -   | -   |
| 44           | Monroe         | -   | -   | -   |
| 45           | Nassau         | -   | -   | -   |
| 46           | Okaloosa       | 3,000   | 55,835  | 58,835  |
| 47           | Okeechobee     | -   | -   | -   |
| 48           | Orange         | 16,000  | 357,187   | 373,187   |
| 49           | Osceola        | -   | 82,435  | 82,435  |
| 50           | Palm Beach     | -   | -   | -   |
| 51           | Pasco          | -   | 23,276  | 23,276  |
| 52           | Pinellas       | 172,000   | 179,479   | 351,479   |
| 53           | Polk           | 22,000  | 115,563   | 137,563   |
| 54           | Putnam         | -   | -   | -   |
| 55           | Saint Johns    | 26,000  | 64,642  | 90,642  |
| 56           | Saint Lucie    | -   | -   | -   |
| 57           | Santa Rosa     | 43,000  | 20,571  | 63,571  |
| 58           | Sarasota       | 6,000   | 79,053  | 85,053  |
| 59           | Seminole       | -   | -   | -   |
| 60           | Sumter         | -   | -   | -   |
| 61           | Suwannee       | -   | 15,461  | 15,461  |
| 62           | Taylor         | 10,000  | 17,068  | 27,068  |
| 63           | Union          | -   | -   | -   |
| 64           | Volusia        | -   | -   | -   |
| 65           | Wakulla        | -   | -   | -   |
| 66           | Walton         | 13,000  | 13,443  | 26,443  |
| 67           | Washington     | 36,000  | 52,691  | 88,691  |
| 69           | Washington Sp. | -   | -   | -   |
| <b>TOTAL</b> |                | <b>\$ 1,505,000</b>   | <b>\$ 3,477,722</b>   | <b>\$ 4,982,722</b>   |

\*Funds are provided in Specific Appropriation 115