FARMWORKER JOBS AND EDUCATION PROGRAM – STATE PROVIDERS

BI-MONTHLY CONFERENCE CALL
January 23, 2012 — 1:30 p.m.
1-888-808-6959    Code: 8524007885

DEPARTMENT/DIVISION UPDATE .................................................................................................................................... Kathleen Taylor

Purpose of the Conference Call

PROGRAM UPDATE

FJEP Updates.......................................................................................................................................................... Gloria Spradley-Brown

  o  Greetings
  o  State Administrative Staff
  o  AFOP Mini-Conference (South Florida CC, Polk)
  o  DOL Assistance Secretary – Jane Oates – Legislatives Update

Emergency Assitances Services.......................................................... Gloria Spradley-Brown

CUSTOMER RECORDS DATABASE (CRD)/PERFORMANCE UPDATE

Updates.......................................................................................................................................................... Robert Guy

Data Accuracy ............................................................................................................................................... Gloria Spradley-Brown

  o  Revised Plan vs. Actual
  o  Timely Data Entry
  o  Pending Exits/Retention Follow-ups

SPR National Report (due date Feb. 15, 2012) ......................... Gloria Spradley-Brown

PERFORMANCE GOALS ......................................................................................................................... Gloria Spradley-Brown

<table>
<thead>
<tr>
<th>Performance Goals</th>
<th>Annual PY 2011 State Goal</th>
<th>% Achieved Annual State Goals</th>
<th>Were the Six Month Goals Achieved?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Participants</td>
<td>1958</td>
<td>59.86%</td>
<td>No (86.88%)*</td>
</tr>
<tr>
<td>Total Entered Employment</td>
<td>717</td>
<td>30.96%</td>
<td>No (85.38%)*</td>
</tr>
<tr>
<td>Total Emergency Assistance</td>
<td>400</td>
<td>15.75%</td>
<td>No (31.50%)*</td>
</tr>
</tbody>
</table>

*Six (6) Month Planned Performance Goals: 1349 Participants, 260 Entered Employment and 200 Emergency Assistance
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BUDGET UPDATE .................................................................................................................. Robert Guy
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   o Amendments/Salary line item adjustments

GRANTS/COMPLIANCE UPDATE .................................................................................. Robert Guy
On-Site Monitoring Schedules
Consulting Notes - minimum once each month per participant .......... Shirley Caban-Tellez
Upcoming Web-Site Updates ................................................................. Shirley Caban-Tellez
   o Monitoring Guide, State Monitoring Checklist, Reports

ISSUES/QUESTIONS FROM LOCAL PROVIDERS

CLOSING REMARKS .................................................................................................... Kathleen Taylor and Gloria Spradley

NEXT SCHEDULED CONFERENCE CALL - MONDAY, MARCH 26, 2012

Note
1. Roll call will be taken of State Providers. Afterwards, participants who may have joined the call during roll call will be provided an opportunity to identify themselves.
2. Please keep your phone on MUTE during the conference call. This prevents background noise and in-office discussions from disrupting the call. (If you do not have a “Mute” button on your phone, press *6 to mute and #6 to unmute)
3. Do NOT place your phone on HOLD during the call. HOLD queue music and messages will be heard on the conference call.
4. This call will be recorded by the conference system; and once available, the recording will be posted on our Web site.