

# Revised CAPE and STEM FY 2012-2013

## Allocations Chart

As shown in CARDS 6/22/2012

FY 1: 2011-2012						FY 2: 2012-2013							
Project Number	Grant Year	TAPS	Agency	Fund Source	FY 2011-2012 Cash Advanced	Project Number	Grant Year	TAPS	Agency	Fund Source	Total Allocation FY 2011-2013	FY 2011-2012 Cash Advanced	FY 2012-2013 Proposed Available Balance
A	B	C	D	E	F	G	H	I	J	K	L	M	N
130-RS611-1C001	2011-12	11AT14	Miami-Dade	RS611	\$129,670.83	130-RS611-3C001	2012-13	13AT60	Miami-Dade	RS611	\$372,386.00	\$129,670.83	\$242,715.17
130-RS611-1C002	2011-12	11AT14	Miami-Dade	RS611	\$113,158.12	130-RS611-3C002	2012-13	13AT60	Miami-Dade	RS611	\$372,386.00	\$113,158.12	\$259,227.88
130-RS611-1C003	2011-12	11AT14	Miami-Dade	RS611	\$118,861.01	130-RS611-3C003	2012-13	13AT60	Miami-Dade	RS611	\$372,386.00	\$118,861.01	\$253,524.99
130-RS611-1C004	2011-12	11AT14	Miami-Dade	RS611	\$130,103.33	130-RS611-3C004	2012-13	13AT60	Miami-Dade	RS611	\$372,386.00	\$130,103.33	\$242,282.67
130-RS611-1C005	2011-12	11AT14	Miami-Dade	RS611	\$144,225.35	130-RS611-3C005	2012-13	13AT60	Miami-Dade	RS611	\$372,386.00	\$144,225.35	\$228,160.65
130-RS611-1C006	2011-12	11AT14	Miami-Dade	RS611	\$139,733.04	130-RS611-3C006	2012-13	13AT60	Miami-Dade	RS611	\$372,386.00	\$139,733.04	\$232,652.96
160-RS611-1C002	2011-12	11AT14	Duval	RS611	\$18,553.59	160-RS611-3C002	2012-13	13AT60	Duval	RS611	\$372,386.00	\$18,553.59	\$353,832.41
160-RS611-1C003	2011-12	11AT14	Duval	RS611	\$64,001.27	160-RS611-3C003	2012-13	13AT60	Duval	RS611	\$372,386.00	\$64,001.27	\$308,384.73
160-RS611-1C004	2011-12	11AT14	Duval	RS611	\$81,564.60	160-RS611-3C004	2012-13	13AT60	Duval	RS611	\$372,386.00	\$81,564.60	\$290,821.40
160-RS611-1C005	2011-12	11AT14	Duval	RS611	\$45,532.93	160-RS611-3C005	2012-13	13AT60	Duval	RS611	\$372,386.00	\$45,532.93	\$326,853.07
160-RS611-1C006	2011-12	11AT14	Duval	RS611	\$91,409.53	160-RS611-3C006	2012-13	13AT60	Duval	RS611	\$372,386.00	\$91,409.53	\$280,976.47
200-RS611-1C001	2011-12	11AT14	Gadsden	RS611	\$117,614.89	200-RS611-3C001	2012-13	13AT60	Gadsden	RS611	\$372,386.00	\$117,614.89	\$254,771.11
200-RS611-1C002	2011-12	11AT14	Gadsden	RS611	\$102,442.06	200-RS611-3C002	2012-13	13AT60	Gadsden	RS611	\$372,386.00	\$102,442.06	\$269,943.94
260-RS611-1C001	2011-12	11AT14	Hendry	RS611	\$96,306.88	260-RS611-3C001	2012-13	13AT60	Hendry	RS611	\$372,386.00	\$96,306.88	\$276,079.12
290-RS611-1C002	2011-12	11AT14	Hillsborough	RS611	\$210,121.55	290-RS611-3C002	2012-13	13AT60	Hillsborough	RS611	\$372,386.00	\$210,121.55	\$162,264.45
330-RS611-1C001	2011-12	11AT14	Jefferson	RS611	\$154,597.82	330-RS611-3C001	2012-13	13AT60	Jefferson	RS611	\$372,386.00	\$154,597.82	\$217,788.18
370-RS611-1C001	2011-12	11AT14	Leon	RS611	\$9,722.67	370-RS611-3C001	2012-13	13AT60	Leon	RS611	\$372,386.00	\$9,722.67	\$362,663.33
380-RS611-1C001	2011-12	11AT14	Levy	RS611	\$165,000.00	380-RS611-3C001	2012-13	13AT60	Levy	RS611	\$372,386.00	\$165,000.00	\$207,386.00
400-RS611-1C001	2011-12	11AT14	Madison	RS611	\$122,861.20	400-RS611-3C001	2012-13	13AT60	Madison	RS611	\$372,386.00	\$122,861.20	\$249,524.80
490-RS611-1C001	2011-12	11AT14	Osceola	RS611	\$38,049.59	490-RS611-3C001	2012-13	13AT60	Osceola	RS611	\$372,386.00	\$38,049.59	\$334,336.41
520-RS611-1C001	2011-12	11AT14	Pinellas	RS611	\$0.00	520-RS611-3C001	2012-13	13AT60	Pinellas	RS611	\$372,386.00	\$0.00	\$372,386.00
550-RS611-1C001	2011-12	11AT14	St. Johns	RS611	\$88,271.20	550-RS611-3C001	2012-13	13AT60	St. Johns	RS611	\$372,386.00	\$88,271.20	\$284,114.80
<b>Total:</b>					<b>\$2,181,801.46</b>	<b>Total:</b>					<b>\$6,010,690.54</b>		

**Grand Total:**  
\$8,192,492.00