State Board of Education
2020-21 Education Budget

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations
2020-21 Statewide Funds Operations and Fixed Capital Outlay
= $92.27 billion
(amounts in billions)
(after vetoes)

- Total Education $26.7, 29%
- Health/Human Services, $39.2, 43%
- Natural Resources/Transportation/Economic Development, $17.8, 19%
- General Government, $3.0, 3%
- Criminal Justice/Judicial, $5.5, 6%
- Universities/Board of Governors, $5.2, 6%
- State Board of Education Entities, $20.0, 22%
- Fixed Capital Outlay, $1.5, 2%
2020-21 General Revenue Funds
Operations and Fixed Capital Outlay
= $34.75 billion
(amounts in billions)
(after vetoes)

State Board of Education Entities, $15.1, 43%
Total Education $17.9, 51%

Health/Human Services, $10.6, 30%
Criminal Justice/Judicial, $4.7, 13%
General Government, $1.0, 3%
Natural Resources/Transportation/Economic Development, $0.6, 2%
Universities/Board of Governors, $2.8, 8%
Fixed Capital Outlay, $0.0, 0%
Total 2020-21 Education Budget After Vetoes (Excluding Local Funds)

<table>
<thead>
<tr>
<th></th>
<th>2019-20 Appropriation</th>
<th>2020-21 Appropriation</th>
<th>Increase/ (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Budget</td>
<td>$ 19,313,023,739</td>
<td>$ 20,018,853,539</td>
<td>$ 705,829,800</td>
</tr>
<tr>
<td>Total Fixed Capital Outlay</td>
<td>$ 1,578,446,297</td>
<td>$ 1,542,141,640</td>
<td>$ (36,304,657)</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$ 20,891,470,036</td>
<td>$ 21,560,995,179</td>
<td>$ 669,525,143</td>
</tr>
</tbody>
</table>
# K-12 Public Schools

**Florida Education Finance Program (FEFP)**

<table>
<thead>
<tr>
<th></th>
<th>2019-20 FEFP Third Calculation</th>
<th>2020-21 Conference Allocation</th>
<th>Increase</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Unweighted FTE (UFTE) Students</strong></td>
<td>2,858,138.67</td>
<td>2,890,177.27</td>
<td>32,038.60</td>
<td>1.12%</td>
</tr>
<tr>
<td><strong>State and Local Funds</strong></td>
<td>$21,881,800,173</td>
<td>$22,523,184,974</td>
<td>$641,384,801</td>
<td>2.93%</td>
</tr>
<tr>
<td><strong>Funds Per UFTE Student</strong></td>
<td>$7,655.96</td>
<td>$7,793.01</td>
<td>$137.05</td>
<td>1.79%</td>
</tr>
<tr>
<td><strong>Base Student Allocation</strong></td>
<td>$4,279.49</td>
<td>$4,319.49</td>
<td>$40.00</td>
<td>0.93%</td>
</tr>
</tbody>
</table>
K-12 Public Schools
2020-21 Florida Education Finance Program (FEFP)

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Office of Early Learning

Office of Early Learning - Total funds of $1.37 billion

- Administers the Voluntary Prekindergarten Education (VPK) and School Readiness programs through 30 coalitions
- $412.2 million for Voluntary Prekindergarten, highest BSA since 2011-2012
- $895.9 million for School Readiness Services – ensures children of low-income working families receive high-quality care
- $22.2 million for Partnership for School Readiness
Career and Adult Education

Career and Adult Education - Total funds of $507 million

- $372.4 million in Workforce Development funds
- $72.7 million in federal budget authority for the Carl D. Perkins Career and Technical Education Act
- $45.4 million for Adult Basic Education federal flow-through funds
- $10 million for Governor’s Pathways to Career Opportunities Grant Program
- $6.5 million in Industry Certifications
Florida College System

Florida College System - Total funds of $1.27 billion

• $22.8 million increase to college funding
• $30 million for Student Success Incentive Funds
• $14 million College Industry Certification Incentives
Student Financial Assistance

• Student Financial Assistance for all Postsecondary Entities – Total Funds of $984.8 million includes:

  • $56.6 million additional funds for Florida’s Bright Futures Scholarship Program for a total of $651.8 million
  • $5.2 million additional funds for Benacquisto Scholarship Program for a total of $26.6 million
Vocational Rehabilitation & Blind Services

- Vocational Rehabilitation – Total Funds of $237.2 million
  - To provide employment opportunities to an estimated 72,000 Floridians
  - $7.6 million for the Adults with Disabilities Program

- Blind Services – Total Funds of $56.6 million
  - To provide education, training and employment opportunities to 12,000 Floridians
  - $6.8 million to provide employment opportunities for Blind vendors in food service operations
Fixed Capital Outlay

Fixed Capital Outlay - $1.54 billion

• $169.6 million for Maintenance, Repair, Renovation and Remodeling, for Charter Schools
• $41.3 million for Special Facility Construction Account projects
  • $ 7.2 million for Gilchrist County (final year of project)
  • $ 8.5 million for Baker County (1st of 3 years)
  • $13.2 million for Bradford County (1st of 3 years)
  • $12.4 million for Levy County (1st of 3 years)
• $10.7 million for Florida College System projects
• $42 million School Hardening Grant
• $1.05 billion for Debt Service
## 2020-21 Education Operating and Fixed Capital Outlay Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>2019-20 Appropriation</th>
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<tr>
<td>K-12</td>
<td>$14,701,305,244</td>
<td>$15,149,052,525</td>
</tr>
<tr>
<td>Career &amp; Adult Education</td>
<td>$507,018,989</td>
<td>$507,146,394</td>
</tr>
<tr>
<td>Florida Colleges</td>
<td>$1,255,118,265</td>
<td>$1,277,942,716</td>
</tr>
<tr>
<td>Private Colleges &amp; Universities</td>
<td>$143,175,460</td>
<td>$164,157,397</td>
</tr>
<tr>
<td>Student Financial Aid</td>
<td>$922,002,423</td>
<td>$984,864,452</td>
</tr>
<tr>
<td>Office of Early Learning</td>
<td>$1,222,087,004</td>
<td>$1,370,233,060</td>
</tr>
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<td>State Board of Education</td>
<td>$269,294,458</td>
<td>$271,586,356</td>
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<tr>
<td>Vocational Rehabilitation</td>
<td>$236,385,568</td>
<td>$237,241,765</td>
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<td>Blind Services</td>
<td>$56,636,328</td>
<td>$56,628,874</td>
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2020-21
Next Steps

- Adoption of Budget Guidelines for 2021-22 Legislative Budget Request
- Enrollment and Revenue Estimating Conferences
- October 15 – LBR Submission