Guidelines for 2021-22 Legislative Budget Request Development

1. Provide continuation funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
   a. Constitutional requirement
   b. Statutory requirement
   c. Supports the State Board of Education and Commissioner’s Priorities
   d. Alignment with Governor DeSantis’ Priority Initiatives

2. No increase in 2020-21 millage rates, tuition or fees.

3. Use the most currently available consensus estimating conference data to provide enrollment-based funding adjustments based on 2020-21 appropriated funding levels, including performance-based and declining enrollment adjustments.

4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates.