

STATE BOARD OF EDUCATION
Action Item
September 14, 2018

SUBJECT: Approval of 2019-20 Education Operating and Fixed Capital Outlay Budget Request

PROPOSED BOARD ACTION

Approve the 2019-20 Education Operating and Fixed Capital Outlay Legislative Budget Request (LBR), and authorize the Commissioner of Education to make technical adjustments.

AUTHORITY FOR STATE BOARD ACTION

Sections 1001.02(2)(e) and 1011.01, Florida Statutes

EXECUTIVE SUMMARY

The 2019-20 Education Operating and Fixed Capital Outlay Budget Request has been developed pursuant to law and the budget guidelines as adopted by the State Board of Education on July 18, 2018.

Supporting Documentation Included: Budget Guidelines for Development of 2019-20 LBR. Department of Education Proposed 2019-20 LBR for Operations and Fixed Capital Outlay (Greenbook) and Five-year Postsecondary Enrollment Plan (will provide under separate cover when available)

Facilitators/Presenters: Pam Stewart, Commissioner of Education, and Linda Champion, Deputy Commissioner, Finance and Operations

Guidelines for 2019-20 Legislative Budget Request Development

1. Provide continuation funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
 - a. Constitutional requirement;
 - b. Statutory requirement;
 - c. Supports the State Board of Education, Strategic Plan Initiatives and Commissioner’s Priorities; and
 - d. Alignment with Governor’s Priority Initiatives.
2. Include no change in 2018-19 millage rates, tuition or fees.
3. Use the most currently available consensus estimating conference data to provide enrollment-based funding adjustments based on 2018-19 appropriated funding levels, including performance-based and declining enrollment adjustments.
4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates of available cash.