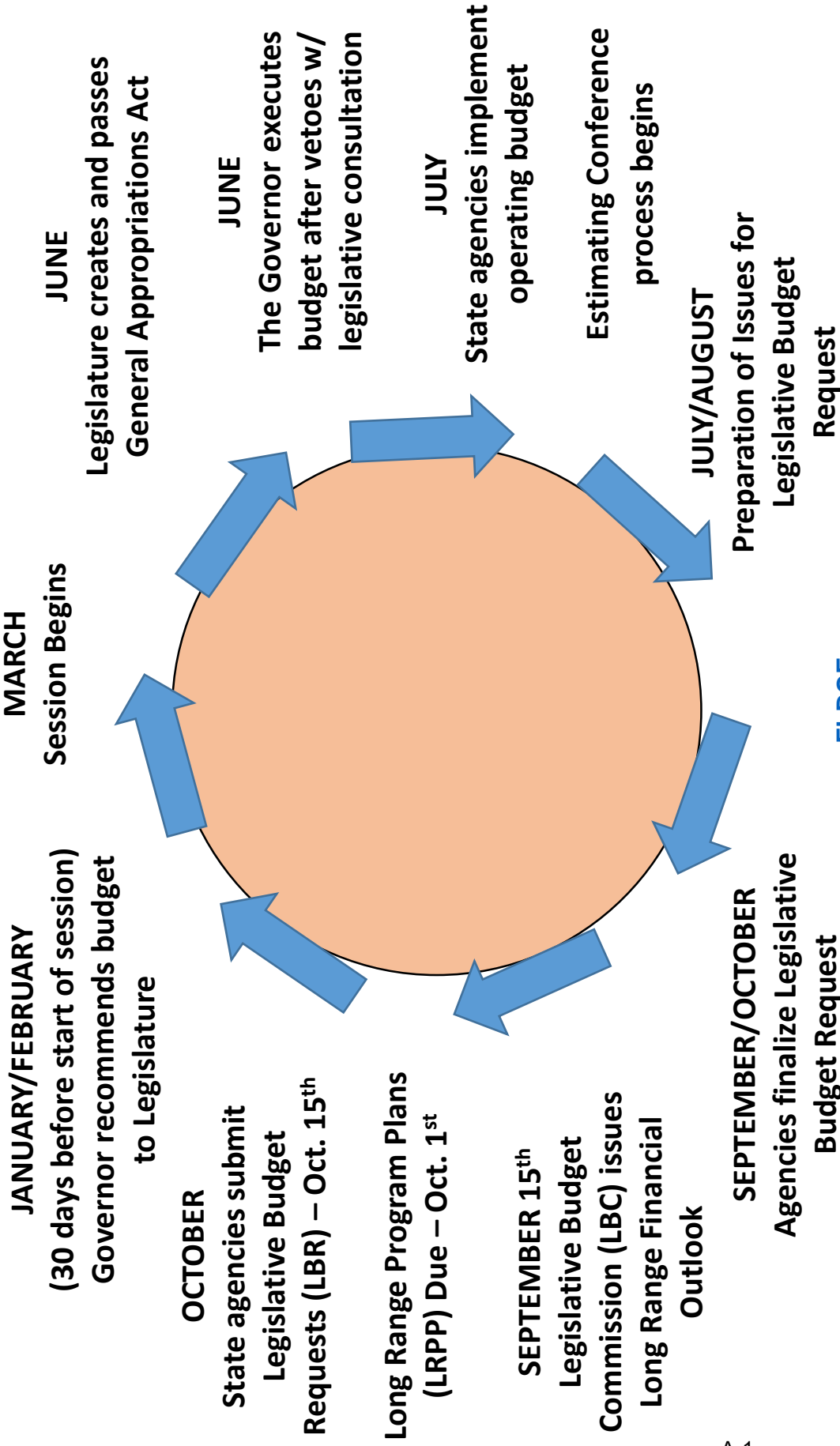


Budget Background Materials

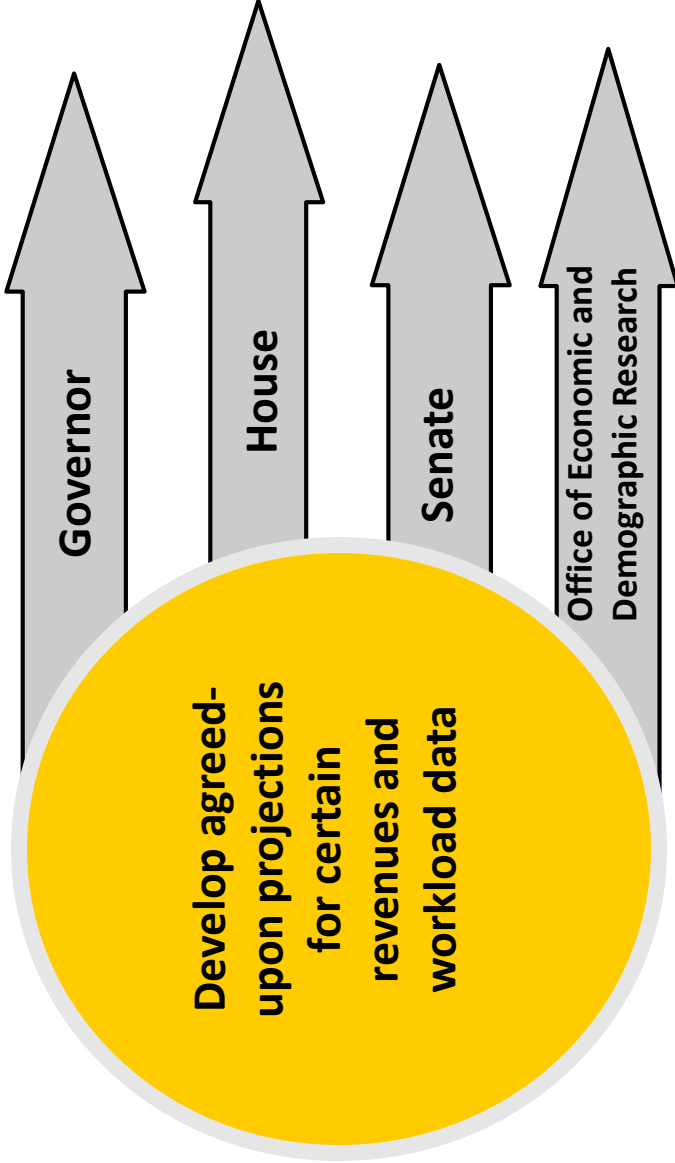
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Budget Process Cycle



Consensus Estimating Conferences

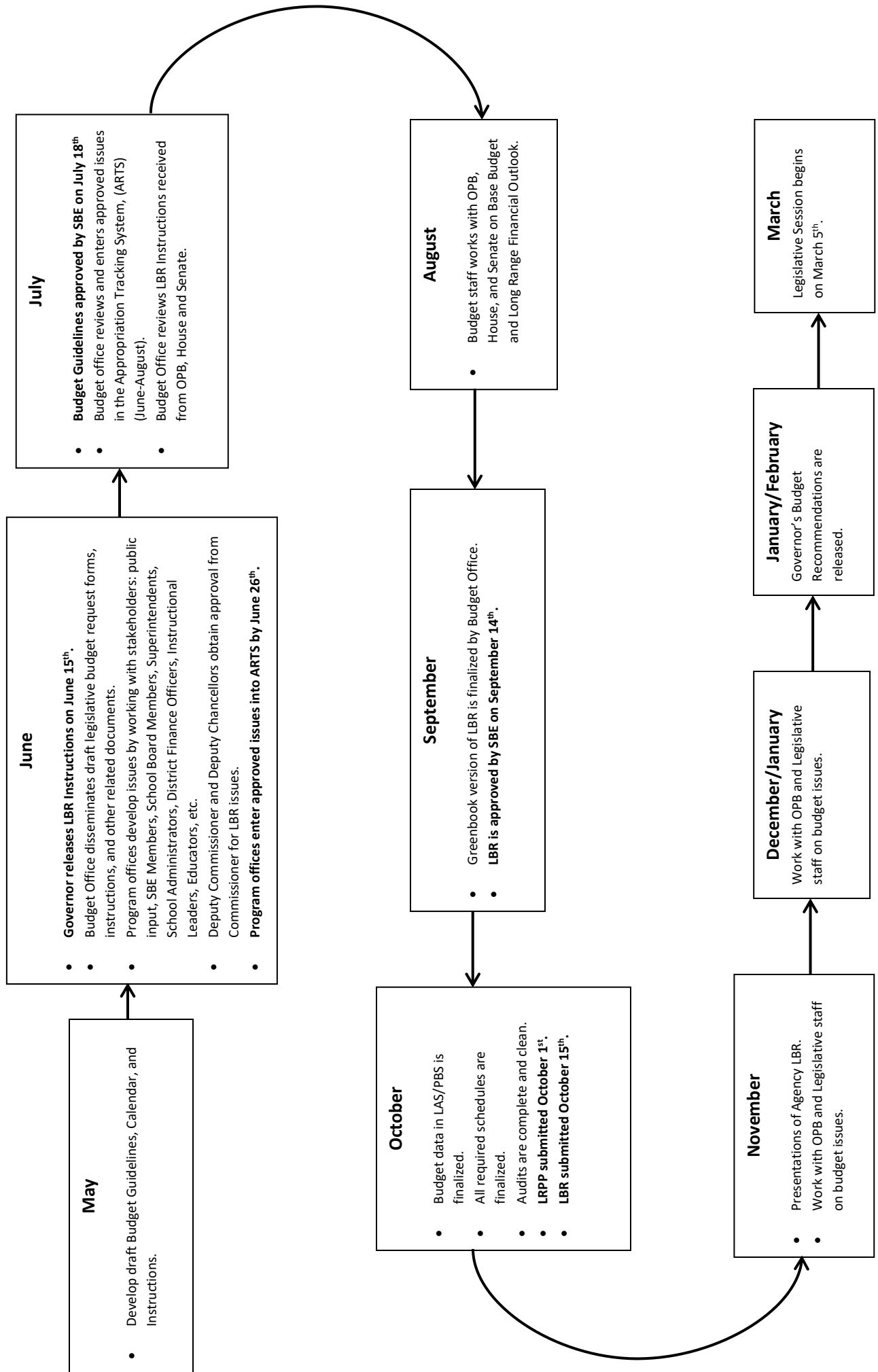


MAJOR PROJECTIONS

DEVELOPED BY CONFERENCES

- amount of General Revenue available for appropriations
- amount of Lottery funds available for appropriations
- amount of State School Trust Fund available for appropriations
- amount of Public Education Capital Outlay (PECO) funds
- number of students to be enrolled in public schools, colleges and universities
- number of students eligible for Student Financial Aid programs

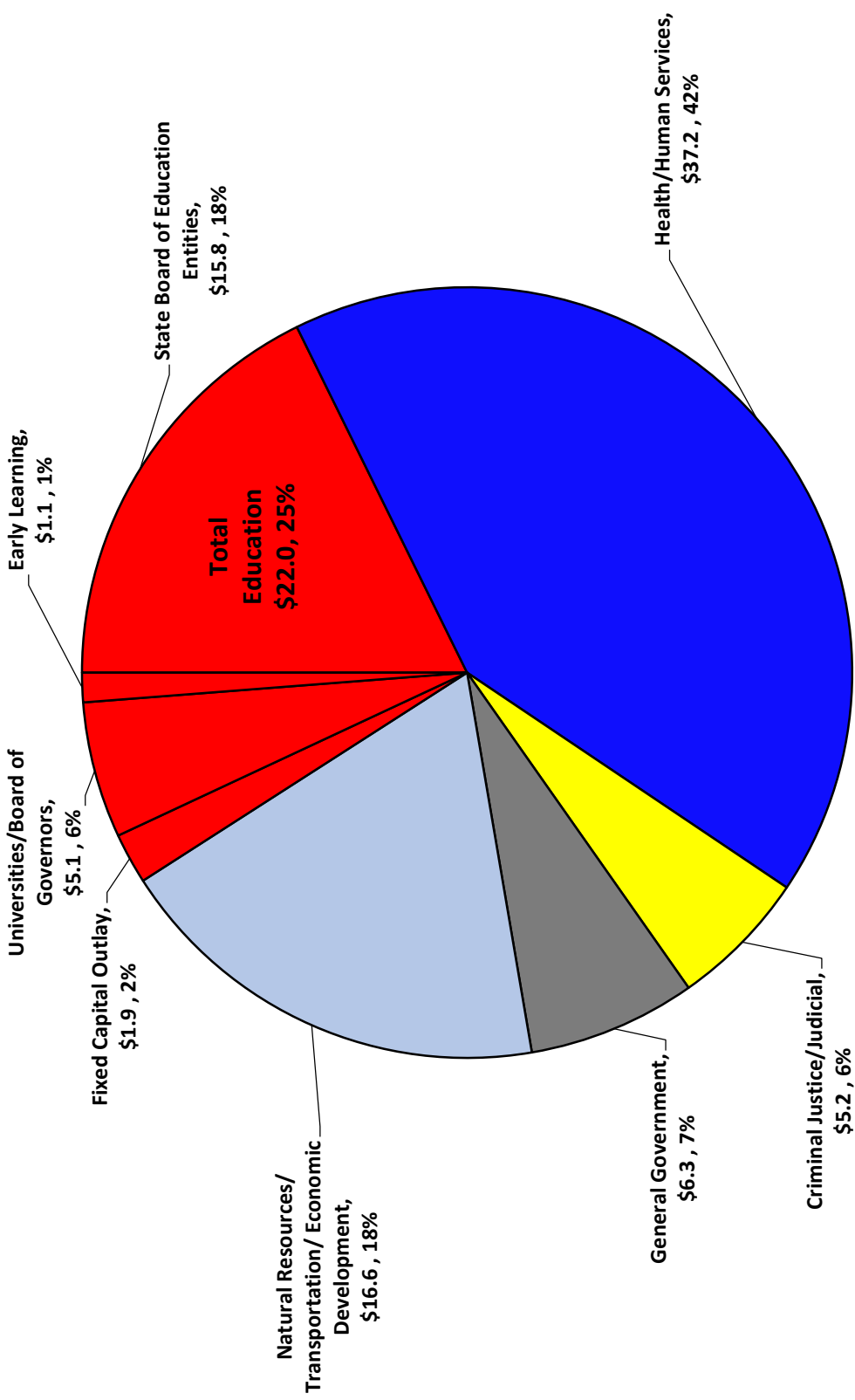
2019-20 DOE Internal Budget Cycle



2018-19 Statewide Funds Operations and Fixed Capital Outlay

= \$89.3 billion

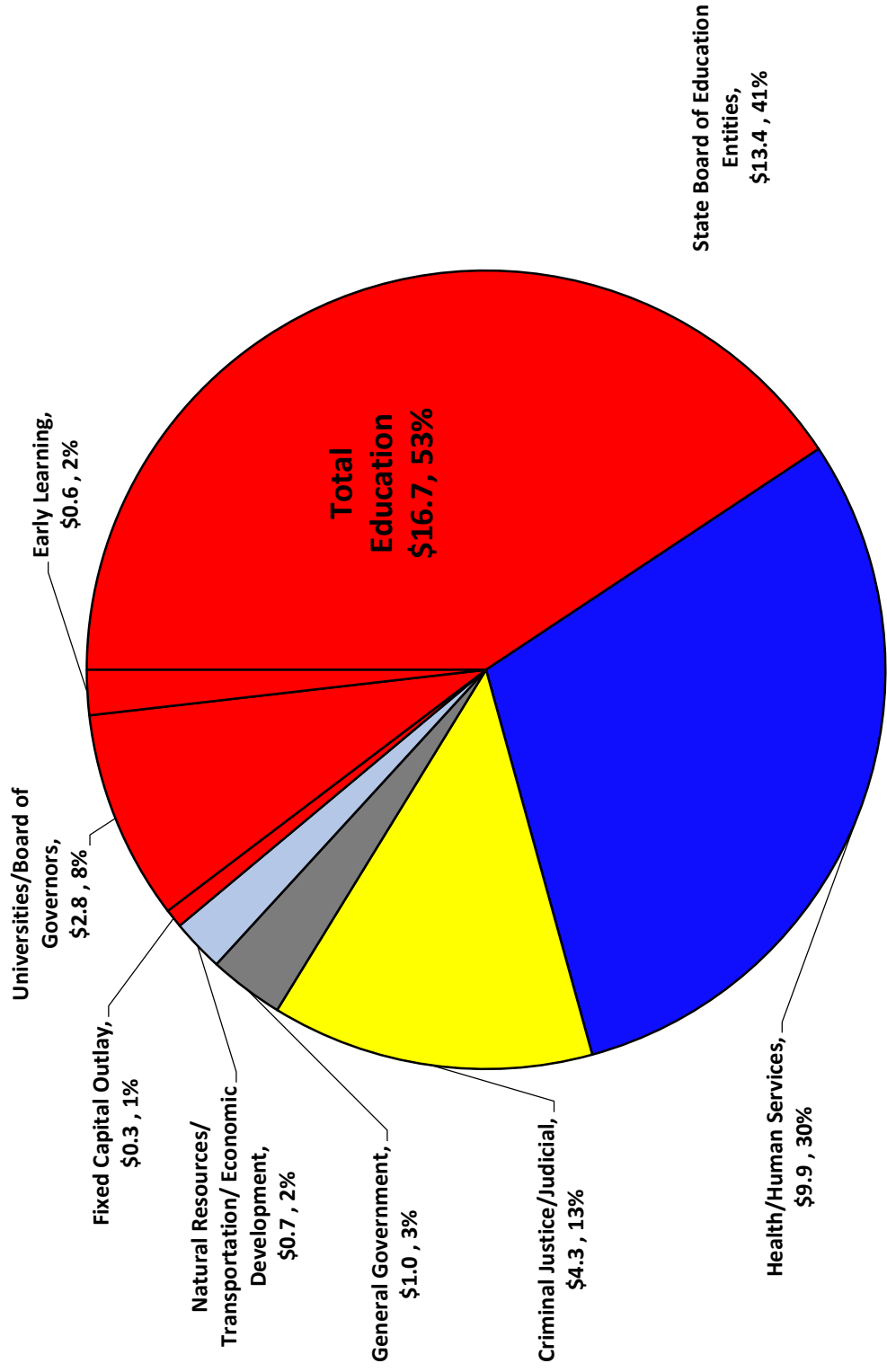
(amounts in billions)
(after vetoes)



2018-19 General Revenue Funds Operations and Fixed Capital Outlay

= \$32.8 billion

(amounts in billions)
(after vetoes)



State Board of Education
Entities,
\$13.4 , 41%

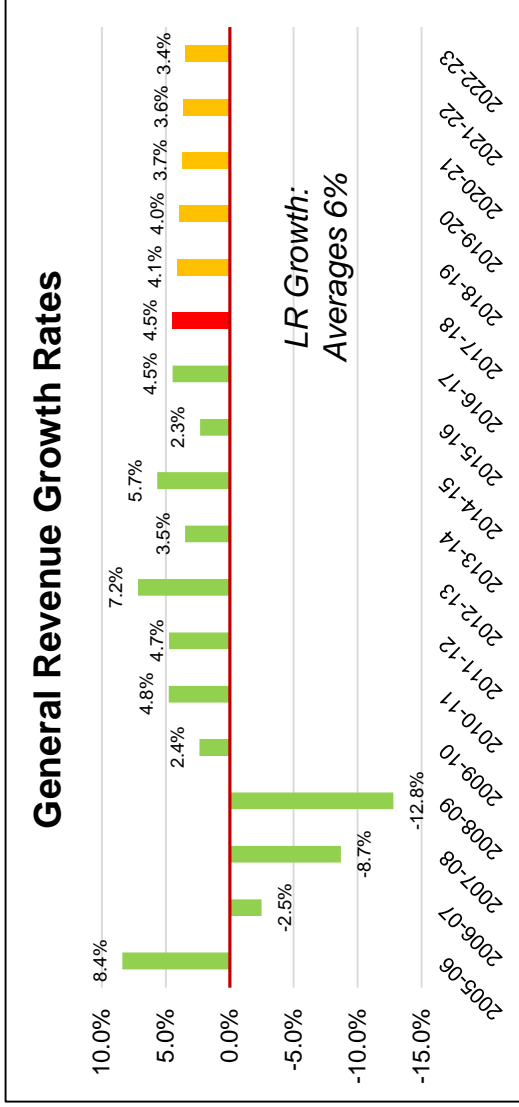
All Funds

STATEWIDE	2017-18 Appropriation		2018-19 Appropriation		2018-19 Appropriation over/(under) 2017-18	
	\$ in Millions	% of Total State	\$ in Millions	% of Total State	\$ in Millions	% Change State Share
Education	23,074.2	27.16%	22,011.7	24.65%	(1062.5)	-2.52%
Fixed Capital Outlay	1,843.4	2.17%	1,897.6	2.12%	54.2	-0.05%
Human Services	35,909.2	42.27%	37,214.7	41.67%	1305.5	-0.60%
Criminal Justice and Corrections and Judicial	4,986.2	5.87%	5,220.4	5.85%	234.2	-0.02%
Natural Resources, Environment, Growth Management and Transportation	14,438.5	17.00%	16,624.6	18.61%	2186.1	1.62%
General Government	4,701.5	5.53%	6,343.7	7.10%	1642.2	1.57%
Total State Appropriation	84,953.0	100.00%	89,312.7	100.00%	4359.7	0.00%

General Revenue Only						
GR	2017-18 Appropriation		2018-19 Appropriation		2018-19 Appropriation over/(under) 2017-18	
	\$ in Millions	% of Total State	\$ in Millions	% of Total State	\$ in Millions	% Change State Share
Education	16,616.2	52.74%	16,737.4	50.95%	121.2	-1.78%
Fixed Capital Outlay	143.8	0.46%	245.9	0.75%	102.1	0.29%
Human Services	9,403.0	29.84%	9,927.2	30.22%	524.2	0.38%
Criminal Justice and Corrections and Judicial	4,097.0	13.00%	4,277.7	13.02%	180.7	0.02%
Natural Resources, Environment, Growth Management and Transportation	357.2	1.13%	660.5	2.01%	303.3	0.88%
General Government	891.2	2.83%	999.9	3.04%	108.7	0.22%
Total State Appropriation	31,508.4	100.00%	32,848.6	100.00%	1340.2	0.00%

General Revenue Forecast

Growth from the beginning to the end of the Outlook Period is \$3.79 billion for a combined total of an additional \$7.61 billion available for expenditure over the Outlook period as one year stacks on the next.



Fiscal Year	Post-Session Forecast	August Forecast	Difference (Aug - PS)	Incremental Growth	Growth
2005-06	27,074.8				8.4%
2006-07	26,404.1				-2.5%
2007-08	24,112.1				-8.7%
2008-09	21,025.6				-12.8%
2009-10	21,523.1				2.4%
2010-11	22,551.6				4.8%
2011-12	23,618.8				4.7%
2012-13	25,314.6				7.2%
2013-14	26,198.0				3.5%
2014-15	27,681.1				5.7%
2015-16	28,325.4				2.3%
2016-17	29,558.9	29,594.5	35.6	1,269.1	4.5%
2017-18	30,793.8	30,926.0	132.2	1,331.5	4.5%
2018-19	32,013.3	32,201.4	188.1	1,275.4	4.1%
2019-20	33,278.9	33,474.9	196.0	1,273.5	4.0%
2020-21	34,461.7	34,714.5	252.8	1,239.6	3.7%
2021-22	35,667.1	35,977.9	310.8	1,263.4	3.6%
2022-23	n/a	37,214.0	n/a	1,236.1	3.4%

The August forecast would have essentially matched the old forecast in the short-term; however, recognition of Indian Gaming revenue share payments associated with banked card games resulted in a net increase in the estimate.

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Including Results of February 9, 2018 Revenue Estimating Conference
FY 2017-18 through FY 2022-23
(\$ MILLIONS)

DATE: February 9, 2018

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2017-18			
Balance Forward from 2016-17	0.0	1,514.5	1,514.5
Estimated Revenues	30,701.2	406.1	31,107.3
BP Settlement Agreement Payment State Share (E)	26.7	(26.7)	0.0
SB 2500 (2017) Transfers from Trust Funds (Net of Vetoes; SA 588, s. 94)	0.0	457.9	457.9
Release of Indian Gaming Reserve (D)	0.0	226.8	226.8
FEMA Reimbursements	0.0	14.0	14.0
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.7)	0.0	(0.7)
Total 2017-18 Funds Available (B) (C) (D) (E)	30,727.2	2,594.6	33,321.8
EFFECTIVE APPROPRIATIONS 2017-18			
State Operations	15,536.3	411.0	15,947.3
Aid to Local Government	15,110.5	8.0	15,118.5
Fixed Capital Outlay	57.4	234.0	291.4
Fixed Capital Outlay/Aid to Local Government	1.7	149.4	151.1
SB 2500 (2017) Transfer to Budget Stabilization Fund (s. 95) (A)	0.0	32.1	32.1
Transfer to Lawton Chiles Endowment Fund (Ch. 2012-33, L.O.F.) (C)	0.0	0.0	0.0
SB 2500 (2017) Reappropriations (Net of Vetoes)	0.0	48.0	48.0
Reappropriation - Zika Response (EO# 17-166)	0.0	22.7	22.7
Reappropriation (Ch 2016-163, L.O.F.)	0.0	0.1	0.1
Budget Amendments - Hurricane Response (#137,147,146,165,178,136,220,223,248,262,283,307,310)	0.0	298.3	298.3
Budget Amendments - Bridge Loans (#138,182,185)	0.0	45.0	45.0
Budget Amendment - Puerto Rico Assistance (#342)	0.0	0.3	0.3
Total 2017-18 Effective Appropriations	30,705.9	1,248.9	31,954.8
ENDING BALANCE (B) (C)	21.3	1,345.7	1,367.0
FUNDS AVAILABLE 2018-19			
Balance Forward from 2017-18	0.0	1,367.0	1,367.0
Estimated Revenues	31,985.6	496.3	32,481.9
BP Settlement Agreement Payment State Share (E)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	97.9	97.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(1.5)	0.0	(1.5)
Total 2018-19 Funds Available (A) (B) (C) (E)	32,010.8	1,963.2	33,974.0
FUNDS AVAILABLE 2019-20			
Estimated Revenues	33,236.2	313.7	33,549.9
BP Settlement Agreement Payment State Share (E)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	97.9	97.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.7)	0.0	(0.7)
Total 2019-20 Funds Available (A) (B) (C) (E)	33,262.2	413.6	33,675.8

**GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT**

Including Results of February 9, 2018 Revenue Estimating Conference
FY 2017-18 through FY 2022-23
(\$ MILLIONS)

DATE: February 9, 2018

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2020-21			
Estimated Revenues	34,423.3	322.8	34,746.1
BP Settlement Agreement Payment State Share (E)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	97.9	97.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.8)	0.0	(0.8)
Total 2020-21 Funds Available (A) (B) (C) (E)	34,449.2	422.7	34,871.9
FUNDS AVAILABLE 2021-22			
Estimated Revenues	35,663.7	330.3	35,994.0
BP Settlement Agreement Payment State Share (E)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	97.9	97.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.8)	0.0	(0.8)
Total 2021-22 Funds Available (A) (B) (C) (E)	35,689.6	430.2	36,119.8
FUNDS AVAILABLE 2022-23			
Estimated Revenues	36,861.5	335.3	37,196.8
BP Settlement Agreement Payment State Share (E)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	97.9	97.9
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.9)	0.0	(0.9)
Total 2022-23 Funds Available (A) (B) (E)	36,887.3	435.2	37,322.5

FOOTNOTES

- (A) The cash balance in the Budget Stabilization Fund (not shown here) at the time of this Outlook was \$1,416.5 million and included the FY 2017-18 transfer of \$32.1 million. The required balance for FY 2018-19 is \$1,483.0 million, requiring a transfer of \$66.5 million. Based on the February 2018 forecast, transfers of \$83.7 million in FY 2019-20, \$58.7 million in FY 2020-21, \$53.4 million in FY 2021-22, and \$59.8 million in FY 2022-23 will be required.
- (B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.
- (C) The 2012 General Appropriations Act transferred \$350.0 million from the Lawton Chiles Endowment Fund to the General Revenue Fund. House Bill 5301 (Chapter 2012-33, Laws of Florida) requires that an amount equal to the amount of Medical-Hospital Fees collected above the January 2012 revenue estimate be transferred back to the Endowment in the following fiscal years until repayment is complete. The actual revenues collected in FY 2016-17 were lower than the January 2012 estimate; thus, no transfer is required for FY 2017-18. The estimates of repayments for the term of this outlook statement are zero for FY 2018-19, FY 2019-20, and FY 2020-21. The final repayment of \$304.7 million (not shown on this Outlook) will be due in FY 2021-22, in accordance with section 409.915(8), F.S.
- (D) Based on the Settlement Agreement and Stipulation entered into between the Seminole Tribe of Florida and the State of Florida in July 2017, the payments associated with banked card games that the state has held in reserve (\$233.8 million) were released as of the August 2017 Outlook, and no future payments will be placed in reserve. The total reserve release shown on this Outlook is net of the expected \$7.0 million local distribution.
- (E) Payments are associated with the settlement reached in In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico, MDL No. 2179 (April 20, 2010). The payments are in consideration of the full and complete settlement and release of claims by the state for various damages. It provides a total payment to the State of Florida of \$2.0 billion over the period FY 2016-17 through FY 2032-33. The first payment of \$400 million was received on July 1, 2016. Annual payments of \$106.7 million will begin in FY 2018-19. Pursuant to Chapter 2017-63, L.O.F., 75 percent of all payments to the state must be transferred immediately from the General Revenue Fund to the Triumph Gulf Coast Trust Fund for subsequent transfer to a trust account held by Triumph Gulf Coast, Inc. The revenue numbers shown here are net of this transfer.

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including Results of January 2018 Revenue Estimating Conferences
 FY 2017-18 through FY 2022-23
 (\$ MILLIONS)

DATE: January 26, 2018

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2017-18			
Balance Forward from 2016-17	0.0	356.6	356.6
Revenues from Lottery Ticket Sales	1,704.3	0.0	1,704.3
Transfer from DOL Administrative Trust Fund	1.6	0.0	1.6
Revenues from Slot Machine Activity	191.9	0.0	191.9
Adjustment for Delay of 16-17 Slot Machine Transfer	0.0	3.6	3.6
Interest Earnings	8.7	0.0	8.7
Total 2017-18 Funds Available	<u>1,906.5</u>	<u>360.2</u>	<u>2,266.7</u>
EFFECTIVE APPROPRIATIONS 2017-18			
Public Schools	436.0	206.9	642.9
Workforce Education	74.9	0.0	74.9
State University System	257.6	0.0	257.6
Florida College System	231.8	0.0	231.8
Bright Futures	397.3	0.0	397.3
Student Financial Assistance	59.4	0.0	59.4
SMART Schools/Classrooms First	170.3	0.0	170.3
Class Size Reduction/Debt Service	143.8	0.0	143.8
Other Education Facilities	6.6	0.0	6.6
Total 2017-18 Effective Appropriations	<u>1,777.7</u>	<u>206.9</u>	<u>1,984.6</u>
AVAILABLE RESERVES	128.8	153.3	282.1
FUNDS AVAILABLE 2018-19			
Balance Forward from 2017-18	0.0	282.1	282.1
Revenues from Lottery Ticket Sales	1,794.1	0.0	1,794.1
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	196.0	0.0	196.0
Interest Earnings	12.5	0.0	12.5
Total 2018-19 Funds Available	<u>2,008.6</u>	<u>282.1</u>	<u>2,290.7</u>
FUNDS AVAILABLE 2019-20			
Revenues from Lottery Ticket Sales	1,791.6	0.0	1,791.6
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	198.3	0.0	198.3
Interest Earnings	14.0	0.0	14.0
Total 2019-20 Funds Available	<u>2,009.9</u>	<u>0.0</u>	<u>2,009.9</u>
FUNDS AVAILABLE 2020-21			
Revenues from Lottery Ticket Sales	1,822.9	0.0	1,822.9
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	200.6	0.0	200.6
Interest Earnings	14.7	0.0	14.7
Total 2020-21 Funds Available	<u>2,044.2</u>	<u>0.0</u>	<u>2,044.2</u>

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including Results of January 2018 Revenue Estimating Conferences
FY 2017-18 through FY 2022-23
(\$ MILLIONS)

DATE: January 26, 2018

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2021-22			
Revenues from Lottery Ticket Sales	1,849.8	0.0	1,849.8
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	202.9	0.0	202.9
Interest Earnings	14.8	0.0	14.8
Total 2021-22 Funds Available	2,073.5	0.0	2,073.5
FUNDS AVAILABLE 2022-23			
Revenues from Lottery Ticket Sales	1,871.7	0.0	1,871.7
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	205.3	0.0	205.3
Interest Earnings	14.5	0.0	14.5
Total 2022-23 Funds Available	2,097.5	0.0	2,097.5

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including Results of January 8, 2018 Revenue Estimating Conference
FY 2017-18 through FY 2022-23
(\$ MILLIONS)

DATE: January 22, 2018

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2017-18			
Balance Forward from 2016-17	0.0	2.6	2.6
Estimated Transfers from Unclaimed Property TF	116.7	13.0	129.7
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.5	0.0	0.5
Total 2017-18 Funds Available	118.9	15.6	134.5
EFFECTIVE APPROPRIATIONS 2017-18			
Florida Education Finance Program	60.1	10.3	70.4
Class Size Reduction	86.2	0.0	86.2
Total 2017-18 Effective Appropriations	146.3	10.3	156.6
AVAILABLE RESERVES (A)	(27.4)	5.3	(22.1)
FUNDS AVAILABLE 2018-19			
Balance Forward from 2017-18	0.0	0.0	0.0
Estimated Transfers from Unclaimed Property TF	120.4	0.0	120.4
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.7	0.0	0.7
Total 2018-19 Funds Available	122.8	0.0	122.8
FUNDS AVAILABLE 2019-20			
Estimated Transfers from Unclaimed Property TF (B)	110.5	0.0	110.5
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.7	0.0	0.7
Total 2019-20 Funds Available (B)	112.9	0.0	112.9
FUNDS AVAILABLE 2020-21			
Estimated Transfers from Unclaimed Property TF	123.9	0.0	123.9
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.8	0.0	0.8
Total 2020-21 Funds Available	126.4	0.0	126.4
FUNDS AVAILABLE 2021-22			
Estimated Transfers from Unclaimed Property TF	125.5	0.0	125.5
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.8	0.0	0.8
Total 2021-22 Funds Available	128.0	0.0	128.0
FUNDS AVAILABLE 2022-23			
Estimated Transfers from Unclaimed Property TF	127.2	0.0	127.2
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.8	0.0	0.8
Total 2022-23 Funds Available	129.7	0.0	129.7

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including Results of January 8, 2018 Revenue Estimating Conference
FY 2017-18 through FY 2022-23
(\$ MILLIONS)

DATE: January 22, 2018

FOOTNOTES

- (A) It is assumed the deficit in FY 2017-18 will be resolved prior to the end of the fiscal year.
- (B) Any property remitted to the state from the Federal Deposit Insurance Corporation (FDIC) that is not claimed by owners during a ten year period following the remittance of that property must be returned to the FDIC. The state received approximately \$29 million from the FDIC in the 2009-10 fiscal year. The Outlook contemplates a return of \$11.6 million of unclaimed funds to the FDIC in FY 2019-20.

**Revenue Estimating Conference
Ad Valorem Assessments
January 23, 2018
Executive Summary**

Estimates of the statewide property tax roll are primarily used in the appropriations process to approximate the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program. The 2017 certified school taxable value came in at \$1,903.62 billion. The new projection for 2018 is \$2,029.41 billion. It is \$125.79 billion or 6.61 percent higher than the 2017 actual number, and is \$8.67 billion more than the previous estimate of \$2,020.74 billion adopted in August 2017. At 96 percent, the value of one mill is projected to be \$1,948.23 million. As a result, the shape of the new forecast was virtually unchanged from the August forecast, with only modest changes to the projected growth rates.

Florida's housing market continues to drive the shape of the overall forecast. Recent residential data from the Federal Housing Finance Agency price index shows significant value growth in all parts of the state. The new forecast is premised on the belief this value growth will continue, although the pace will moderate in the out-years. This expectation is in line with the forecast adopted by the Florida Economic Estimating Conference.

County (non-school) taxable value is lower than school taxable value due to the greater number of exemptions available to property owners. In recent years, the Revenue Estimating Conference has been forecasting county taxable value separately from school taxable value. County taxable value on January 1, 2018 is projected to be \$1,861.29 billion. On an annual basis, this represents an increase of \$126.14 billion or a 7.27 percent increase from the August 2017 forecast (\$1,856.54 billion).

The Conference also discussed the impact on the ad valorem tax roll from damage caused by Hurricane Irma. Assuming that the only detectable lasting effect would be on Monroe County, the Conference made a series of discrete adjustments to reduce Monroe County's taxable value by \$659 million in 2018, \$558 million in 2019, \$195 million in 2020, \$41 million in 2021, \$42 million in 2022, and \$44 million in 2023.

July 1, 2018 Certified School Taxable Value

<i>(billions of dollars)</i>	Actual July 1, 2017 Certified School Taxable Value	August 2017 Estimate of July 1, 2018 Certified School Taxable Value	January 2018 Estimate of July 1, 2018 Certified School Taxable Value	Change in Estimates (Jan. 18 vs Aug. 17)	Change from Actual	Percentage Change from Actual
School Taxable Value	1,903.62	2,020.74	2,029.41	8.67	125.79	6.61%
Real Property	1,778.37	1,895.01	1,906.25	11.24	127.88	7.19%
Personal Property	117.82	119.41	120.77	1.36	2.95	2.50%
Centrally Assessed Property	1.63	1.71	1.70	-0.01	0.07	4.00%
Value of one mill at 96 percent	1.83	1.94	1.95	0.01	0.12	6.61%

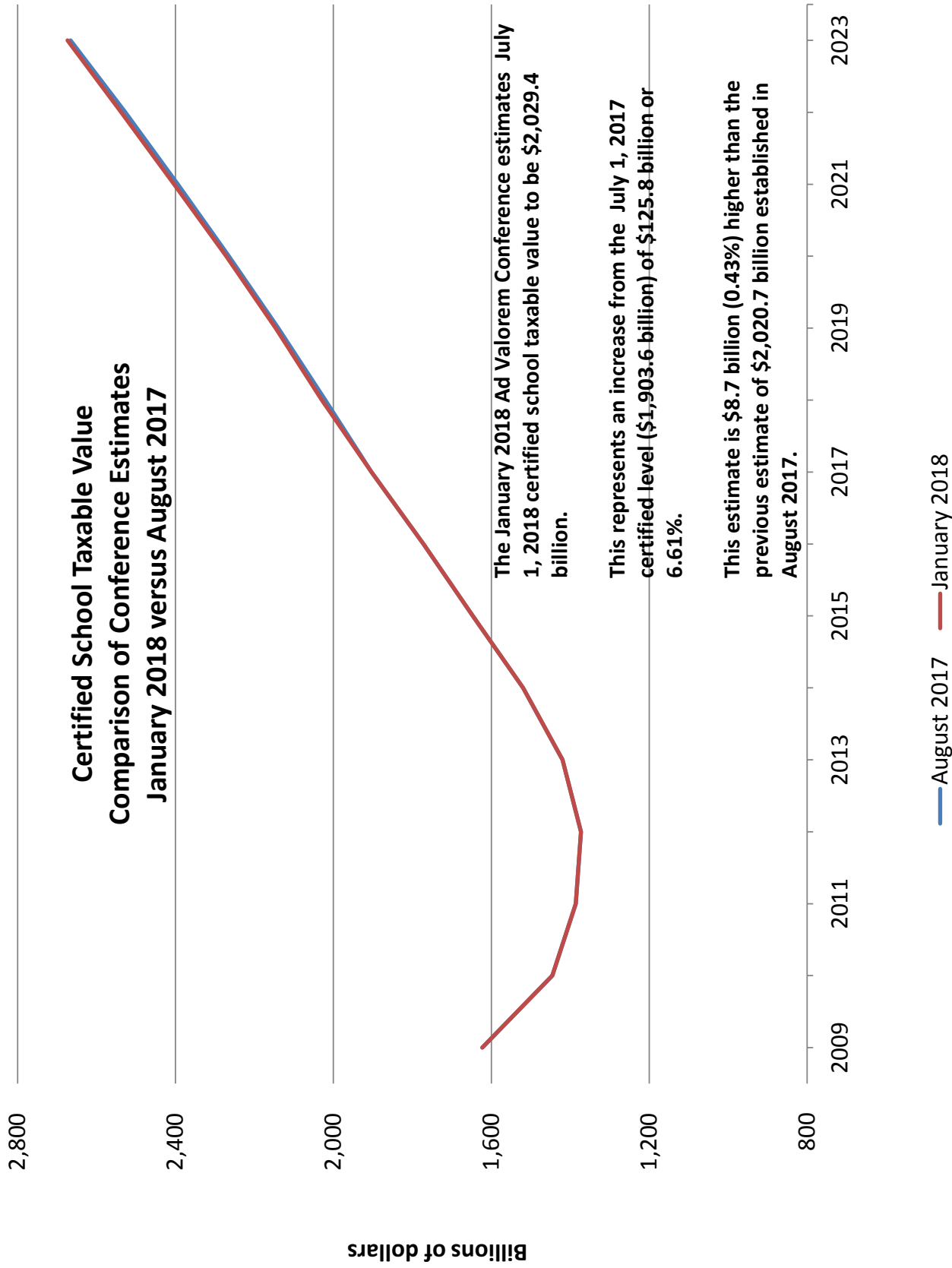
**Total school taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components do not add up to the total.*

January 1, 2018 County Taxable Value

<i>(billions of dollars)</i>	Actual 2017 Taxable Value	August 2017 Estimate of January 1, 2018	January 2018 Estimate of January 1, 2017	Change in Estimates (Jan. 18 vs Aug. 17)	Change from Actual	Percentage Change from Actual
County Taxable Value	1,735.15	1,856.54	1,861.29	4.75	126.14	7.27%
Real Property	1,609.91	1,730.81	1,738.80	7.99	128.89	8.01%
Personal Property	117.82	119.41	120.77	1.36	2.95	2.50%
Centrally Assessed Property	1.63	1.71	1.70	-0.01	0.07	4.00%

**Total county taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components do not add up to the total.*

Certified School Taxable Value Comparison of Conference Estimates January 2018 versus August 2017



Master Conference Schedule
 Summer Schedule
 7/19/2018 Further Updated

CONFERENCE	TOPIC	DAY	DATE	TIME	LOCATION	CHAIR
Education Estimating Conference	PreK-12 Enrollment Impact	Wednesday	30-May	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Measures Affecting Revenue, Changes to Affected Conference Packages, Post-Session Outlooks, Adjusted Monthlies	Wednesday	30-May	1:30 PM	117 Knott	EDR
Education Estimating Conference	PreK-12 COFTE Enrollment	Tuesday	5-Jun	9:00 AM	117 Knott	EDR
Education Estimating Conference	PreK-12 COFTE Enrollment	Thursday	28-Jun	9:00 AM	117 Knott	EDR
Demographic Estimating Conference	Florida Population	Monday	9-Jul	1:30 PM	117 Knott	Governor
Social Services Estimating Conference	TANF Caseload & Expenditures	Tuesday	10-Jul	1:30 PM	117 Knott	EDR
Economic Estimating Conference	National Economic	Thursday	12-Jul	10:30 AM	117 Knott	House
Revenue Estimating Conference	PECO Bond Rates	Tuesday	17-Jul	8:30 AM	117 Knott	EDR
Revenue Estimating Conference	Unclaimed Property	Tuesday	17-Jul	9:00 AM	117 Knott	Governor
Revenue Estimating Conference	Article V Revenues	Wednesday	18-Jul	1:30 PM	117 Knott	Senate
Economic Estimating Conference	Interest Rates Used in Appropriations	Thursday	19-Jul	8:30 AM	117 Knott	EDR
Economic Estimating Conference	Florida Economic	Friday	20-Jul	1:30 PM	117 Knott	Governor
Self-Insurance Estimating Conference	Risk Management Trust Fund	Monday	23-Jul	1:30 PM	117 Knott	EDR
Education Estimating Conference	PreK-12 Enrollment	Tuesday	24-Jul	9:00 AM	117 Knott	EDR
Criminal Justice Estimating Conference	Criminal Justice	Tuesday	24-Jul	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Slots, Indian Gaming	Wednesday	25-Jul	9:00 AM	117 Knott	EDR
Social Services Estimating Conference	Medicaid and Kidcare Caseloads	Wednesday	25-Jul	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Highway Safety Revenues	Friday	27-Jul	9:00 AM	117 Knott	Governor
Revenue Estimating Conference	Gross Receipts, Communication Services Tax (CST)	Friday	27-Jul	1:30 PM	117 Knott	House
Revenue Estimating Conference	Ad Valorem	Tuesday	31-Jul	9:00 AM	117 Knott	Governor
Revenue Estimating Conference	PECO	Wednesday	1-Aug	8:30 AM	117 Knott	Governor
Education Estimating Conference	Florida College System Enrollment	Wednesday	1-Aug	9:30 AM	117 Knott	Senate
Education Estimating Conference	Student Financial Aid	Wednesday	1-Aug	10:45 AM	117 Knott	House
Revenue Estimating Conference	Lottery	Wednesday	1-Aug	1:30 PM	117 Knott	Senate
Self-Insurance Estimating Conference	State Employees' Health Insurance	Thursday	2-Aug	9:00 AM	117 Knott	House
Revenue Estimating Conference	Transportation Revenues	Friday	3-Aug	9:00 AM	117 Knott	Senate
Social Services Estimating Conference	FMAP	Monday	6-Aug	9:00 AM	117 Knott	EDR
Social Services Estimating Conference	Kidcare Expenditures	Monday	6-Aug	9:15 AM	117 Knott	EDR
Social Services Estimating Conference	Medicaid Expenditures and Long-Term Expenditures (Managed Care Rates)	Monday	6-Aug	1:30 PM	117 Knott	EDR
Early Learning Programs Education Conference	Voluntary Pre-K	Tuesday	7-Aug	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Tobacco Tax and Surcharge; Tobacco Settlement	Tuesday	7-Aug	2:00 PM	117 Knott	House
Revenue Estimating Conference	Fiscally Constrained Counties	Thursday	9-Aug	8:30 AM	117 Knott	EDR
Revenue Estimating Conference	Outlooks for Education Enhancement Trust Fund, Tobacco Settlement Trust Fund, State School Trust Fund, and General Revenue Year End	Thursday	9-Aug	9:30 AM	117 Knott	EDR
Revenue Estimating Conference	General Revenue	Thursday	16-Aug	9:00 AM	117 Knott	Senate

Conferences shaded in blue have been added or revised since previous schedule.

FUNDING SUMMARY

Department of Education
 Prepared by Bureau of Budget Management
 2018-19 Legislative Budget Request
 Comparison of 2018-19 HB 5001 Ch. 2018-9 After Vetoes to
 2017-18 Appropriations

Row #	Line Item	Green Book Page #	2017-18 Appropriation	2018-19 DOE Agency Request TOTAL	2018-19 Governor's Recs	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation
			Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
1		1						
			884.00	884.00	884.00	884.00	0.00	0.00%
2	29	3						
3	29	3	49,141,035	49,141,035	49,465,749	49,465,749	324,714	0.66%
4	30	5	1,481,007	1,481,007	1,481,007	1,481,007	0	0.00%
5	31	7	10,408,402	11,808,402	11,808,402	11,808,402	1,400,000	13.45%
6	32	11	6,924,676	6,146,853	6,146,853	6,696,567	(228,109)	-3.29%
7	33	13	480,986	580,986	580,986	580,986	100,000	20.79%
8	34	17	18,426,724	20,576,724	22,076,724	20,576,724	2,150,000	11.67%
9	35	21	6,046,793	6,046,793	6,182,793	6,182,793	136,000	2.25%
10	36	23	125,317,727	125,317,727	125,181,727	125,181,727	(136,000)	-0.11%
11	37	25	576,952	576,952	576,952	576,952	0	0.00%
12	38	27	97,655	97,655	97,655	97,655	0	0.00%
13	39	29	290,899	290,899	290,899	290,899	0	0.00%
14	40	31	670,078	670,078	670,078	670,078	0	0.00%
15	41	33	230,039	230,039	230,423	230,423	384	0.17%
16	42	35	278,290	278,290	278,290	278,290	0	0.00%
17			0	0	0	0	0	0.00%
18			0	0	0	0	0	0.00%
19			220,371,263	223,243,440	225,068,538	224,118,252	3,746,989	1.70%
20								
21	43	39						
22	43	39	14,592,834	14,592,834	14,704,080	14,704,080	111,246	0.76%
23	44	41	463,714	463,714	463,714	463,714	0	0.00%
24	45	43	2,973,667	2,973,667	2,973,667	2,973,667	0	0.00%
25	46	45	5,369,554	5,369,554	5,369,554	5,369,554	0	0.00%
26	47	47	386,742	289,492	289,492	289,492	(97,250)	-25.15%
27	48	49	200,000	200,000	200,000	200,000	0	0.00%
28	49	51	100,000	100,000	100,000	100,000	0	0.00%
29	50	53	23,997,144	23,497,144	23,497,144	24,497,144	500,000	2.08%
30	51	55	781,140	781,140	781,140	781,140	0	0.00%
31	51A	57	35,000	35,000	0	35,000	0	0.00%
32	52	59	276,491	276,491	276,491	276,491	0	0.00%
33	53	61	189,735	189,735	189,735	189,735	0	0.00%
34	54	63	5,270,000	6,772,345	6,772,345	6,772,345	1,502,345	28.51%
35	55	65	18,158	18,158	18,158	18,158	0	0.00%
36	56	67	95,419	95,419	95,419	95,419	0	0.00%
37	57	69	311	311	311	311	0	0.00%
38	58	71	686,842	686,842	686,842	686,842	0	0.00%
39	59	73	227,464	227,464	227,844	227,844	380	0.17%

Department of Education Prepared by Bureau of Budget Management 2018-19 Legislative Budget Request Comparison of 2018-19 HB 5001 Ch. 2018-9 After Vetoes to 2017-18 Appropriations							2017-18 Appropriation All Funds	2018-19 DOE Agency Request TOTAL All Funds	2018-19 Governor's Recs All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation Total All Funds	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation
Row #	Line Item	Green Book Page #	2017-18 Appropriation All Funds	2018-19 DOE Agency Request TOTAL All Funds	2018-19 Governor's Recs All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation Total All Funds	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation				
40	60	75	320,398	320,398	320,398	320,398	0	0.00%				
41	60A		0	0	0	200,000	200,000	100.00%				
42			0	0	0	200,000	200,000	100.00%				
43			55,984,613	56,889,708	56,966,334	58,201,334	2,216,721	3.96%				
44		77										
			PRIVATE COLLEGES AND UNIVERSITIES									
45	61	79	3,500,000	3,500,000	3,500,000	4,000,000	500,000	14.29%				
46	62	81	6,832,500	6,580,000	6,580,000	6,338,500	(494,000)	-7.23%				
47	63	83	13,916,543	13,916,543	13,916,543	13,522,543	(394,000)	-2.83%				
48			0	0	0	0	0	0.00%				
49	64	87	250,000	250,000	250,000	250,000	0	0.00%				
50	65	89	5,400,000	5,000,000	5,000,000	5,000,000	(400,000)	-7.41%				
51			0	0	0	3,000,000	3,000,000	100.00%				
52			0	0	0	2,000,000	2,000,000	100.00%				
53			0	0	0	0	0	0.00%				
54			0	0	0	0	0	0.00%				
55	66	91	125,449,500	124,014,000	124,014,000	136,815,000	11,365,500	9.06%				
56	66A		0	0	0	669,282	669,282	100.00%				
57	66B	93	2,116,907	1,691,010	0	0	(2,116,907)	-100.00%				
58	66C	95	2,984,139	0	0	2,500,000	(484,139)	-16.22%				
59			4,484,139	0	0	0	(1,484,139)	-100.00%				
60			1,500,000	0	0	0	(1,500,000)	-100.00%				
61			0	0	0	0	0	0.00%				
62			0	0	0	0	0	0.00%				
63			0	0	0	1,500,000	1,500,000	100.00%				
64			0	0	0	1,000,000	1,000,000	100.00%				
65			0	0	0	0	0	0.00%				
66			160,449,589	154,951,553	153,260,543	169,095,325	7,161,597	4.46%				
67		97										
			STUDENT FINANCIAL AID PROGRAM - STATE									
68	4, 66D	99	397,282,030	420,636,416	420,636,416	519,695,373	122,413,343	30.81%				
69			39,465,544	43,338,856	43,338,856	69,619,282	30,153,738	76.41%				
70	67	101	14,282,138	13,595,093	13,595,093	17,044,724	2,762,586	19.34%				
71	68	103	10,617,326	10,617,326	10,617,326	10,617,326	0	0.00%				
72	69	105	7,000,000	7,000,000	7,000,000	7,000,000	0	0.00%				
73			0	0	0	0	0	0.00%				

Department of Education Prepared by Bureau of Budget Management 2018-19 Legislative Budget Request Comparison of 2018-19 HB 5001 Ch. 2018-9 After Vetoes to 2017-18 Appropriations									
Row #	Line Item	Green Book Page #	2017-18 Appropriation All Funds	2018-19 DOE Agency Request TOTAL	2018-19 Governor's Recs All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation Total All Funds	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation	
74	70	107	2,166,000	2,166,000	2,166,000	2,166,000	0	0.00%	
75	71	109	917,798	917,798	917,798	917,798	0	0.00%	
76	72	111	1,233,006	1,233,006	1,233,006	1,233,006	0	0.00%	
77	73	113	321,000	321,000	321,000	321,000	0	0.00%	
78	5, 74	115	278,477,831	282,001,802	282,001,802	279,001,071	523,240	0.19%	
79	75	119	124,000	124,000	124,000	124,000	0	0.00%	
80	76	121	3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%	
81			715,421,129	741,612,441	741,612,441	841,120,298	125,699,169	17.57%	
82	123								
83	77	125	100,000	200,000	100,000	100,000	0	0.00%	
84	78	127	5,000	5,000	5,000	5,000	0	0.00%	
85			105,000	205,000	105,000	105,000	0	0.00%	
86	129								
87	6, 92	131	8,444,388,134	8,657,980,173	8,654,212,272	8,682,278,487	237,890,353	2.82%	
88	7, 93	139	3,097,734,706	3,118,384,005	3,118,384,005	3,110,424,650	12,689,944	0.41%	
89	8	141	134,582,877	134,582,877	134,582,877	134,582,877	0	0.00%	
90			11,676,705,717	11,910,947,055	11,907,179,154	11,927,296,014	250,580,297	2.15%	
91	143								
92			0	0	0	67,500,000	67,500,000	100.00%	
93			0	0	0	10,000,000	10,000,000	100.00%	
94			0	0	15,000,000	0	0	0.00%	
95	94	145	1,141,704	1,141,704	1,141,704	1,141,704	0	0.00%	
96	95	147	4,000,000	4,000,000	4,000,000	4,000,000	0	0.00%	
97	96	149	6,125,000	6,125,000	6,125,000	6,125,000	0	0.00%	
98	97	151	8,397,988	8,397,988	8,397,988	9,147,988	250,000	2.81%	
99			700,000	700,000	700,000	950,000	250,000	35.71%	
100			3,480,248	2,980,248	2,980,248	3,480,248	0	0.00%	
101			3,652,768	3,652,768	3,652,768	3,652,768	0	0.00%	
102			300,000	300,000	300,000	300,000	0	0.00%	
103			764,972	764,972	764,972	764,972	0	0.00%	
104	98	155	1,000,000	2,000,000	2,000,000	1,000,000	0	0.00%	
105	99	157	2,700,000	2,700,000	2,700,000	2,700,000	0	0.00%	
106	99A	159	500,000	0	0	0	(500,000)	-100.00%	
107	100	161	4,000,000	4,000,000	4,000,000	4,000,000	0	0.00%	
108	101	163	233,950,000	233,950,000	233,950,000	233,950,000	0	0.00%	
109	102	165	1,200,000	1,200,000	1,200,000	850,000	(350,000)	-29.17%	
110	103	167	18,000	18,000	18,000	261,321	243,321	1351.78%	
111	104	169	0	12,000,000	12,000,000	0	0	0.00%	
112	104	171	520,816	520,816	520,816	520,816	0	0.00%	
113	105	173	9,400,000	9,400,000	9,400,000	9,400,000	0	0.00%	
114			0	0	0	0	0	0.00%	
115	106	175	1,445,390	1,445,390	1,750,000	1,750,000	304,610	21.07%	

Department of Education Prepared by Bureau of Budget Management 2018-19 Legislative Budget Request Comparison of 2018-19 HB 5001 Ch. 2018-9 After Vetoes to 2017-18 Appropriations							2017-18 Appropriation Total All Funds	2018-19 DOE Agency Request TOTAL Total All Funds	2018-19 Governor's Recs Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation Total All Funds	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation
Row #	Line Item	Green Book Page #	2017-18 Appropriation Total All Funds	2018-19 DOE Agency Request TOTAL Total All Funds	2018-19 Governor's Recs Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation Total All Funds	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation				
116	107	177	8,719,426	8,819,426	8,819,426	15,919,426	7,200,000	82.57%				
117			7,000,000	7,100,000	7,100,000	7,000,000	0	0.00%				
118			50,000	50,000	50,000	50,000	0	0.00%				
119			500,000	500,000	500,000	1,000,000	500,000	100.00%				
120			0	0	0	0	0	0.00%				
121			29,426	29,426	29,426	29,426	0	0.00%				
122			0	0	0	0	0	0.00%				
123			370,000	370,000	370,000	370,000	0	0.00%				
124			0	0	0	0	0	0.00%				
125			770,000	770,000	770,000	770,000	0	0.00%				
126			0	0	0	6,700,000	6,700,000	100.00%				
127	108	181	83,000	83,000	83,000	4,973,000	4,890,000	5891.57%				
128			0	0	0	500,000	500,000	100.00%				
129			0	0	0	0	0	0.00%				
130			0	0	0	0	0	0.00%				
131			83,000	83,000	83,000	83,000	0	0.00%				
132			0	0	0	390,000	390,000	100.00%				
133			0	0	0	1,000,000	1,000,000	100.00%				
134			0	0	0	3,000,000	3,000,000	100.00%				
135	109	183	103,336,000	103,336,000	103,336,000	128,336,000	25,000,000	24.19%				
136	109A		0	0	0	3,000,000	3,000,000	100.00%				
137	110	185	140,000,000	140,000,000	140,000,000	140,000,000	0	0.00%				
138	111	187	10,062,653	3,223,542	3,223,542	21,906,716	11,843,063	117.69%				
139			132,738	132,738	132,738	132,738	0	0.00%				
140			100,000	100,000	100,000	100,000	0	0.00%				
141			0	0	0	0	0	0.00%				
142			0	0	0	0	0	0.00%				
143			500,000	0	0	500,000	0	0.00%				
144			1,100,000	1,100,000	1,100,000	1,100,000	0	0.00%				
145			0	0	0	0	0	0.00%				
146			110,952	110,952	110,952	110,952	0	0.00%				
147			0	0	0	0	0	0.00%				
148			164,701	164,701	164,701	164,701	0	0.00%				
149			0	0	0	0	0	0.00%				
150			500,000	0	0	0	(500,000)	-100.00%				
151			200,000	0	0	0	(200,000)	-100.00%				
152			0	0	0	0	0	0.00%				
153			0	0	0	0	0	0.00%				
154			0	0	0	0	0	0.00%				
155			0	0	0	0	0	0.00%				
156			0	0	0	0	0	0.00%				

Department of Education Prepared by Bureau of Budget Management 2018-19 Legislative Budget Request Comparison of 2018-19 HB 5001 Ch. 2018-9 After Vetoes to 2017-18 Appropriations						2017-18 Appropriation Total All Funds	2018-19 DOE Agency Request TOTAL Total All Funds	2018-19 Governor's Recs Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation Total All Funds	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation
Row #	Line Item	Green Book Page #	2017-18 Appropriation Total All Funds	2018-19 DOE Agency Request TOTAL Total All Funds	2018-19 Governor's Recs Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 Total All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation Total All Funds	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation			
157			100,000	100,000	100,000	100,000	0	0.00%			
158			0	0	0	0	0	0.00%			
159			0	0	0	125,000	125,000	100.00%			
160			0	0	0	866,058	866,058	100.00%			
161			373,600	0	0	0	(373,600)	-100.00%			
162			0	0	0	0	0	0.00%			
163			1,000,000	0	0	0	(1,000,000)	-100.00%			
164			200,000	0	0	200,000	0	0.00%			
165			200,000	200,000	200,000	200,000	0	0.00%			
166			0	0	0	200,000	200,000	100.00%			
167			600,000	0	0	600,000	0	0.00%			
168			300,000	300,000	300,000	300,000	0	0.00%			
169			267,635	267,635	267,635	267,635	0	0.00%			
170			0	0	0	205,000	205,000	100.00%			
171			230,000	66,501	66,501	400,000	170,000	73.91%			
172			0	0	0	0	0	0.00%			
173			0	0	0	100,000	100,000	100.00%			
174			100,000	0	0	0	(100,000)	-100.00%			
175			0	0	0	715,444	715,444	100.00%			
176			0	0	0	142,000	142,000	100.00%			
177			0	0	0	2,000,000	2,000,000	100.00%			
178			1,500,000	0	0	1,500,000	0	0.00%			
179			0	0	0	0	0	0.00%			
180			0	0	0	0	0	0.00%			
181			0	0	0	500,000	500,000	100.00%			
182			0	0	0	0	0	0.00%			
183			500,000	0	0	500,000	0	0.00%			
184			421,495	0	0	421,495	0	0.00%			
185			0	0	0	975,000	975,000	100.00%			
186			0	0	0	0	0	0.00%			
187			0	0	0	0	0	0.00%			
188			0	0	0	500,000	500,000	100.00%			
189			155,517	0	0	0	(155,517)	-100.00%			
190			508,983	508,983	508,983	508,983	0	0.00%			
191			0	0	0	0	0	0.00%			
192			0	0	0	0	0	0.00%			
193			0	0	0	6,173,678	6,173,678	100.00%			
194			0	0	0	500,000	500,000	100.00%			
195			425,000	0	0	0	(425,000)	-100.00%			
196			72,032	72,032	72,032	72,032	0	0.00%			

Department of Education Prepared by Bureau of Budget Management 2018-19 Legislative Budget Request Comparison of 2018-19 HB 5001 Ch. 2018-9 After Vetoes to 2017-18 Appropriations									
Row #	Line Item	Green Book Page #	2017-18 Appropriation	2018-19 DOE Agency Request TOTAL	2018-19 Governor's Recs	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation	
			Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	
197			0	0	0	0	0	0.00%	
198			0	0	0	1,400,000	1,400,000	100.00%	
199			0	0	0	25,000	25,000	100.00%	
200			0	0	0	0	0	0.00%	
201			300,000	100,000	100,000	300,000	0	0.00%	
202			0	0	0	0	0	0.00%	
203			0	0	0	0	0	0.00%	
204			6,090,372	6,090,372	6,090,372	6,584,820	494,448	8.12%	
205			51,779,424	51,779,424	52,028,540	52,028,540	249,116	0.48%	
206			250,537	250,537	250,537	250,537	0	0.00%	
207			6,173,678	8,118,240	4,173,678	0	(6,173,678)	-100.00%	
208			0	0	0	3,800,000	3,800,000	100.00%	
209			0	0	0	1,500,000	1,500,000	100.00%	
210			0	0	0	0	0	0.00%	
211			0	0	0	0	0	0.00%	
212			0	0	0	2,000,000	2,000,000	100.00%	
213			0	0	0	300,000	300,000	100.00%	
214			654,491	654,491	1,000,000	3,000,000	2,345,509	358.37%	
215			654,491	654,491	1,000,000	2,000,000	1,345,509	205.58%	
216			0	0	0	1,000,000	1,000,000	100.00%	
217			602,048,479	609,253,930	621,208,603	732,144,868	130,096,389	21.61%	
218									
219			3,999,420	3,999,420	3,999,420	3,999,420	0	0.00%	
220			1,679,219,631	1,679,219,631	1,679,219,631	1,805,219,631	126,000,000	7.50%	
221			5,409,971	5,409,971	5,409,971	5,409,971	0	0.00%	
222			1,688,629,022	1,688,629,022	1,688,629,022	1,814,629,022	126,000,000	7.46%	
223									
224			224,624	224,624	224,624	224,624	0	0.00%	
225			9,714,053	9,714,053	9,714,053	9,866,053	152,000	1.56%	
226			9,938,677	9,938,677	9,938,677	10,090,677	152,000	1.53%	
227									
228			0	6,000,000	6,000,000	4,500,000	4,500,000	100.00%	
229			41,552,472	41,552,472	41,552,472	41,552,472	0	0.00%	
230			366,340,160	372,268,855	372,268,855	366,340,160	0	0.00%	
231			67,144,852	67,144,852	67,144,852	67,144,852	0	0.00%	
232			566,000	200,000	200,000	2,350,000	1,784,000	315.19%	
233			0	0	0	50,000	50,000	100.00%	
234			0	0	0	250,000	250,000	100.00%	
235			216,000	0	0	0	(216,000)	-100.00%	
236			0	0	0	0	0	0.00%	

Department of Education Prepared by Bureau of Budget Management 2018-19 Legislative Budget Request Comparison of 2018-19 HB 5001 Ch. 2018-9 After Vetoes to 2017-18 Appropriations									
Row #	Line Item	Green Book Page #	2017-18 Appropriation All Funds	2018-19 DOE Agency Request TOTAL	2018-19 Governor's Recs All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation All Funds	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation	
237			200,000	200,000	200,000	300,000	100,000	50.00%	
238			0	0	0	750,000	750,000	100.00%	
239			0	0	0	0	0	0.00%	
240			0	0	0	0	0	0.00%	
241			150,000	0	0	0	(150,000)	-100.00%	
242			0	0	0	0	0	0.00%	
243			0	0	0	250,000	250,000	100.00%	
244			0	0	0	750,000	750,000	100.00%	
245			0	0	0	0	0	0.00%	
246	125A	239	300,000	0	0	250,000	(50,000)	-16.67%	
247			0	0	0	250,000	250,000	100.00%	
248			0	0	0	0	0	0.00%	
249			0	0	0	0	0	0.00%	
250			300,000	0	0	0	(300,000)	-100.00%	
251			0	0	0	0	0	0.00%	
252			475,903,484	487,166,179	487,166,179	482,137,484	6,234,000	1.31%	
253		241							
254	125B	243	10,000,000	14,000,000	14,000,000	10,000,000	0	0.00%	
255			0	0	0	550,000	550,000	100.00%	
256	14, 126	245	1,200,002,014	1,227,945,504	1,227,945,504	1,217,007,821	17,005,807	1.42%	
257	127	249	983,182	983,182	983,182	983,182	0	0.00%	
258			1,210,985,196	1,242,928,686	1,242,928,686	1,228,541,003	17,555,807	1.45%	
259		251							
260	128	253	978.00	978.00	973.00	950.00			
261	128	253	68,136,895	68,136,895	68,457,372	67,448,417	(688,478)	-1.01%	
262	129	255	1,584,451	1,584,451	1,584,451	1,584,451	0	0.00%	
263	130	257	11,657,458	11,676,356	11,676,356	12,621,712	964,254	8.27%	
264	131	259	801,240	801,240	801,240	801,240	0	0.00%	
265		261	0	30,000	30,000	0	0	0.00%	
266	133	263	124,202,019	124,202,019	119,202,019	119,202,019	(5,000,000)	-4.03%	
267	134	267	214,518	214,518	246,707	246,707	32,189	15.01%	
268	135	269	26,230,069	32,562,925	32,562,925	29,792,013	3,561,944	13.58%	
269	136	275	200,000	200,000	200,000	200,000	0	0.00%	
270	137	277	348,204	348,204	348,204	348,204	0	0.00%	
271	138	279	336,061	336,061	336,061	339,351	3,290	0.98%	
272	139	281	211,618	211,618	211,799	211,799	181	0.09%	
273	140	283	14,986,715	14,986,715	15,011,749	15,102,349	115,634	0.77%	
274	141	287	7,070,957	7,078,301	7,078,301	7,070,957	0	0.00%	
275			255,980,205	262,369,303	257,747,184	254,969,219	(1,010,986)	-0.39%	
276			17,072,522,374	17,388,134,994	17,391,810,361	17,742,438,496	669,916,122	3.92%	

Department of Education Prepared by Bureau of Budget Management 2018-19 Legislative Budget Request Comparison of 2018-19 HB 5001 Ch. 2018-9 After Vetoes to 2017-18 Appropriations									
Row #	Line Item	Green Book Page #	2017-18 Appropriation All Funds	2018-19 DOE Agency Request TOTAL	2018-19 Governor's Recs All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Date: 3/16/18 All Funds	2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation	% 2018-19 HB 5001 Ch. 2018-9 After Vetoes Over/(Under) 2017-18 Appropriation	
			FIXED CAPITAL OUTLAY						
277		291	45,000,000	40,000,000	40,000,000	40,000,000	(5,000,000)	-11.11%	
278	20	297	State University System Capital Improvement Fee Projects	184,797,354	200,000,000	277,917,512	94,288,753	51.35%	
279	21	299	Maintenance, Repair, Renovation, And Remodeling	50,000,000	50,000,000	50,000,000	0	0.00%	
280			Public Schools	50,000,000	50,000,000	145,286,200	95,286,200	190.57%	
281			Charter Schools	38,066,518	36,168,047	35,448,853	(2,617,665)	-6.88%	
282			Florida College System	45,562,241	48,629,307	47,182,459	1,620,218	3.56%	
283			State University System	13,254,897	6,194,326	6,194,326	(7,060,571)	-53.27%	
284	22	303	Survey Recommended Needs - Public Schools	5,754,897	0	6,194,326	439,429	7.64%	
285			University Development Research Schools	0	0	0	0	0.00%	
286			A.D. Henderson University School and FAU High	7,500,000	0	0	(7,500,000)	-100.00%	
287			Florida State University School Arts and Sciences Building (STEAM)	0	0	0	0	0.00%	
288			Florida State University Schools - Hurricane Special Needs Shelter (SB 1723)	0	0	0	0	0.00%	
289	23	307	Florida College System Projects	73,590,823	49,237,173	30,936,872	(42,653,951)	-57.96%	
290	24	309	State University System Projects	146,079,467	74,125,923	34,397,988	(44,728,667)	-30.62%	
291	25	311	Special Facility Construction Account	50,812,270	31,392,727	48,868,476	(19,419,543)	-38.22%	
292			Dixie (2017-18 - final year)	8,900,000	0	0	(8,900,000)	-100.00%	
293			Hamilton (2017-18 - 3rd and final year)	10,128,694	0	0	(10,128,694)	-100.00%	
294			Taylor (2018-19 - 3rd and final year)	6,662,873	6,272,025	6,272,025	(390,848)	-5.87%	
295			Liberty (2018-19 - 2nd of 3 years)	6,060,895	6,060,895	6,060,895	0	0.00%	
296			Jackson (2018-19 - 2nd of 3 years)	19,059,808	19,059,807	19,059,807	(1)	0.00%	
297			Gilchrist (2018-19 - 1st of 3 years)	0	0	5,470,230	5,470,230	0.00%	
298			Bradford (2018-19 - 1st of 3 years)	0	0	13,178,063	13,178,063	0.00%	
299	26	315	Debt Service	922,288,179	903,175,851	899,920,554	(22,367,625)	-2.43%	
300	1	317	Classrooms First And 1997 School Capital Outlay Bond Programs - Operating Funds And Debt Service	170,305,246	119,357,019	101,307,519	(68,997,727)	-40.51%	
301	27	319	Grants And Aids - School District And Community College	76,000,000	98,000,000	98,000,000	22,000,000	28.95%	
302	2	321	Debt Service - Class Size Reduction Lottery Capital Outlay Program	143,845,811	143,722,941	133,524,413	(10,321,398)	-7.18%	
303	3	323	Educational Facilities	6,649,530	6,649,922	6,649,922	392	0.01%	
304	28	325	Florida School For The Deaf And Blind - Capital Projects	2,210,366	3,352,335	3,352,335	1,141,969	51.66%	
305	28A	327	Public Broadcasting Projects	3,152,206	2,444,145	2,444,145	(708,061)	-22.46%	
306		335	Non-Public Higher Education Project	846,763	0	0	(846,763)	-100.00%	
307		333	Flegler College Hotel Ponce De Leon/Molly Wiley Art Bldg (HB 4241)	846,763	0	0	(846,763)	-100.00%	
308		333	Public School Projects	1,800,000	0	500,000	(1,300,000)	-72.22%	
309	28B		Edward W. Bok Academy Hurricane Relief Initiative (HB 2723)	0	0	500,000	500,000	100.00%	
310			City of Hialeah Educational Academy (HB 3011)	1,800,000	0	0	(1,800,000)	-100.00%	
311			Marjory Stoneman Douglas HS Memorial (SB 7026)	0	0	1,000,000	1,000,000	100.00%	
312			Replacement of Bldg 12, Marjory Stoneman Douglas HS (SB 7026)	0	0	25,262,714	25,262,714	100.00%	
313			Physical Security at School Buildings (SB 7026)	0	0	98,962,286	98,962,286	100.00%	
314			Total: FIXED CAPITAL OUTLAY	1,839,464,317	1,645,991,834	1,858,716,125	19,251,808	1.05%	
315			Total: Department of Education	18,911,986,691	19,037,802,195	19,601,154,621	689,167,930	3.64%	
316			FTE Positions	2,151.75	2,146.75	2,123.75	(28.00)	-1.30%	

SCHOOL DISTRICTS

FLORIDA DEPARTMENT OF EDUCATION
2018-19 FEFP - SECOND CALCULATION

Statewide Summary
Comparison to 2017-18 FEFP Fourth Calculation

	2017-18 Fourth Calculation	2018-19 Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,824,440.23	2,847,829.52	23,389.29	0.83%
Weighted FTE	3,076,088.37	3,098,371.96	22,283.59	0.72%
School Taxable Value	1,903,618,856,087	2,033,794,751,313	130,175,895,226	6.84%
Required Local Effort Millage	4.308	4.075	(0.233)	-5.41%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	4.823	(0.233)	-4.61%
Base Student Allocation	4,203.95	4,204.42	0.47	0.01%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,942,207,562	13,037,661,214	95,453,652	0.74%
Declining Enrollment Supplement	6,880,440	2,683,477	(4,196,963)	-61.00%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	19,321,906	20,956,081	1,634,175	8.46%
0.748 Mills Discretionary Compression	230,648,644	240,804,731	10,156,087	4.40%
DJJ Supplemental Allocation	7,872,790	7,890,490	17,700	0.22%
Safe Schools	64,456,019	161,956,019	97,500,000	151.27%
ESE Guaranteed Allocation	1,060,770,374	1,065,705,167	4,934,793	0.47%
Supplemental Academic Instruction	711,976,378	717,712,763	5,736,385	0.81%
Instructional Materials	230,743,258	232,934,691	2,191,433	0.95%
Student Transportation	438,875,286	443,043,407	4,168,121	0.95%
Teachers Classroom Supply Assistance	45,286,750	54,143,375	8,856,625	19.56%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	12,416,054	11,222,796	(1,193,258)	-9.61%
Digital Classroom Allocation	80,000,000	70,000,000	(10,000,000)	-12.50%
Federally Connected Supplement	14,148,157	12,998,722	(1,149,435)	-8.12%
Mental Health Assistance Allocation	0	69,237,286	69,237,286	0.00%
Total Funds Compression Allocation	0	56,783,293	56,783,293	0.00%
Additional Allocation	3,444,000	0	(3,444,000)	-100.00%
TOTAL FEFP	16,051,847,618	16,388,533,512	336,685,894	2.10%
Less: Required Local Effort	7,605,390,763	7,713,404,630	108,013,867	1.42%
Gross State FEFP Funds	8,446,456,855	8,675,128,882	228,672,027	2.71%
Proration to Funds Available	(2,068,721)	0	2,068,721	-100.00%
NET STATE FEFP FUNDS	8,444,388,134	8,675,128,882	230,740,748	2.73%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,081,304,285	3,110,424,650	29,120,365	0.95%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,215,887,162	3,245,007,527	29,120,365	0.91%
TOTAL STATE FUNDING	11,660,275,296	11,920,136,409	259,861,113	2.23%
LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,713,404,630	108,013,867	1.42%
Total Discretionary Taxes from 0.748 Mills	1,366,950,627	1,460,427,333	93,476,706	6.84%
TOTAL LOCAL FUNDING	8,972,341,390	9,173,831,963	201,490,573	2.25%
TOTAL FUNDING (State and Local)	20,632,616,686	21,093,968,372	461,351,686	2.24%
Total Dollars per Unweighted FTE	7,305.03	7,407.03	102.00	1.40%

FLORIDA DEPARTMENT OF EDUCATION
Statewide Summary

No Prior Year Adjustments

	2018-19 Second Calculation	2017-18 Fourth Calculation	2016-17 Final Calculation	2015-16 Final Calculation	2014-15 Final Calculation	2013-14 Final Calculation	2012-13 Final Calculation
MAJOR FEFP FORMULA COMPONENTS							
Unweighted FTE	2,847,829.52	2,824,440.23	2,804,865.17	2,778,914.83	2,743,239.29	2,705,147.80	2,700,982.35
Weighted FTE	3,098,371.96	3,076,088.37	3,038,032.27	3,015,275.07	2,974,502.75	2,938,399.44	2,928,128.23
School Taxable Value	2,033,794,751,313	1,903,618,856,087	1,771,785,134,372	1,646,855,795,304	1,519,436,327,935	1,419,479,110,114	1,373,702,945,899
Required Local Effort Millage	4.075	4.308	4.638	4.984	5.089	5.183	5.295
Discretionary Millage	0.748	0.748	0.748	0.748	0.748	0.748	0.748
Equalized Discretionary Millage							
Additional Discretionary Millage							
Total Millage	4.823	5.056	5.386	5.732	5.837	5.931	6.043
Base Student Allocation	4,204.42	4,203.95	4,160.71	4,154.45	4,031.77	3,752.30	3,582.98
FEFP DETAIL							
Declining Enrollment Supplement	2,683,477	6,880,440	2,541,136	1,059,860	475,581	5,436,522	2,980,878
.25 Mill Discretionary Equalization							
.51 Mill Compression							
.498 Mill Compression							
.748 Mill Compression	240,804,731	230,648,644	210,065,105	188,010,556	168,061,024	151,244,997	142,887,271
.25 Mill Compression							8,999,204
ESE Guaranteed Allocation	1,065,705,167	1,060,770,374	1,055,304,496	959,182,058	950,781,688	947,987,428	947,950,732
State Funded Discretionary Contribution	20,956,081	19,321,906	17,369,412	16,246,455	14,654,186	12,939,944	16,138,347
Minimum Guarantee							
Reading Allocation	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000
Safe Schools	161,956,019	64,456,019	64,456,019	64,456,019	64,456,019	64,456,019	64,456,019
Sparsity Supplement	52,800,000	52,800,000	52,800,000	52,800,000	48,318,959	45,754,378	35,754,378
Supplemental Academic Instruction	717,712,763	711,976,378	706,662,699	648,910,576	642,089,342	639,296,226	636,958,373
MAP							
DJJ Supplemental Allocation	7,890,490	7,872,790	7,717,261	7,588,620	7,565,466	5,357,675	6,052,393
WFTE x BSA x DCD	13,037,661,214	12,942,207,562	12,649,690,288	12,535,833,057	12,001,686,943	11,035,352,405	10,501,205,410
Student Transportation	443,043,407	438,875,286	435,164,782	429,530,450	424,875,855	422,674,570	420,264,335
Instructional Materials	232,934,691	230,743,258	228,792,422	225,830,113	223,382,911	217,277,372	211,665,913
Teachers Lead Program	54,143,375	45,286,750	45,286,750	45,286,750	45,286,750	45,286,750	31,895,373
State Fiscal Stabilization Allocation (Federal)							
Teacher Salary Allocation						480,000,000	
Additional Allocation		3,444,000	787,194			9,810,000	
Digital Classroom Allocation	70,000,000	80,000,000	80,000,000	60,000,000	40,000,000		
Virtual Education Contribution	11,222,796	12,416,054	15,495,064	16,463,171	21,405,169	22,291,214	41,885,424
Federally Connected Student Supplement	12,998,722	14,148,157	12,136,893	12,404,401			
Mental Health Assistance Allocation	69,237,286						
Total Funds Compression Allocation	56,783,293						
TOTAL FEFP	16,388,533,512	16,051,847,618	15,714,269,521	15,393,602,086	14,783,039,893	14,235,165,500	13,199,094,050
LOCAL FEFP FUNDS							
Required Local Effort Taxes	7,713,404,630	7,605,390,763	7,605,418,567	7,605,790,301	7,179,758,192	6,832,547,579	6,718,490,678
Proration to Funds Available	0	(2,068,721)	(6,141,465)	(29,194,411)	(103,319,684)	(36,087,240)	(45,141,710)
Veto Proration							
STATE FEFP	8,675,128,882	8,444,388,134	8,102,709,489	7,758,617,374	7,499,962,017	7,366,530,681	6,435,461,662
DISTRICT LOTTERY FUNDS	134,582,877	134,582,877	134,582,877	134,582,877	134,582,877	134,582,877	134,582,877
STATE CATEGORICAL PROGRAMS							
Class Size Reduction Allocation	3,110,424,650	3,081,304,285	3,071,776,008	3,035,025,330	3,013,103,776	2,974,766,164	2,974,748,257
Instructional Materials							
Student Transportation							
Teachers Lead Program							
TOTAL STATE CATEGORICAL FUNDING	3,110,424,650	3,081,304,285	3,071,776,008	3,035,025,330	3,013,103,776	2,974,766,164	2,974,748,257
TOTAL STATE FUNDING	11,920,136,409	11,660,275,296	11,309,068,374	10,928,225,581	10,647,648,670	10,475,879,722	9,544,792,796
Total minus Lottery	11,785,553,532	11,525,692,419	11,174,485,497	10,793,642,704	10,513,065,793	10,341,296,845	9,410,209,919
LOCAL FUNDING							
Total Required Local Effort	7,713,404,630	7,605,390,763	7,605,418,567	7,605,790,301	7,179,758,192	6,832,547,579	6,718,490,678
Discretionary Local Effort	1,460,427,333	1,366,950,627	1,272,283,473	1,167,224,030	1,077,326,774	1,003,907,765	959,899,065
Equalized Discretionary Local Effort							
TOTAL LOCAL FUNDING	9,173,831,963	8,972,341,390	8,877,702,040	8,773,014,331	8,257,084,966	7,836,455,344	7,678,389,743
TOTAL FUNDING	21,093,968,372	20,632,616,686	20,186,770,414	19,701,239,912	18,904,733,636	18,312,335,066	17,223,182,539
State Dollars per Unweighted FTE	4,185.69	4,128.35	4,031.95	3,932.55	3,881.41	3,872.57	3,533.82
Local Dollars per Unweighted FTE	3,221.34	3,176.68	3,165.11	3,156.99	3,009.98	2,896.87	2,842.81
Federal Dollars per Unweighted FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dollars per Unweighted FTE	7,407.03	7,305.03	7,197.06	7,089.54	6,891.39	6,769.44	6,376.64
Total Dollars per Weighted FTE	6,808.08	6,707.42	6,644.69	6,533.81	6,355.59	6,232.08	5,881.98
State Funds as a Percent of Total	56.51%	56.51%	56.02%	55.47%	56.32%	57.21%	55.42%
Local Funds as a Percent of Total	43.49%	43.49%	43.98%	44.53%	43.68%	42.79%	44.58%
Federal Funds as a Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

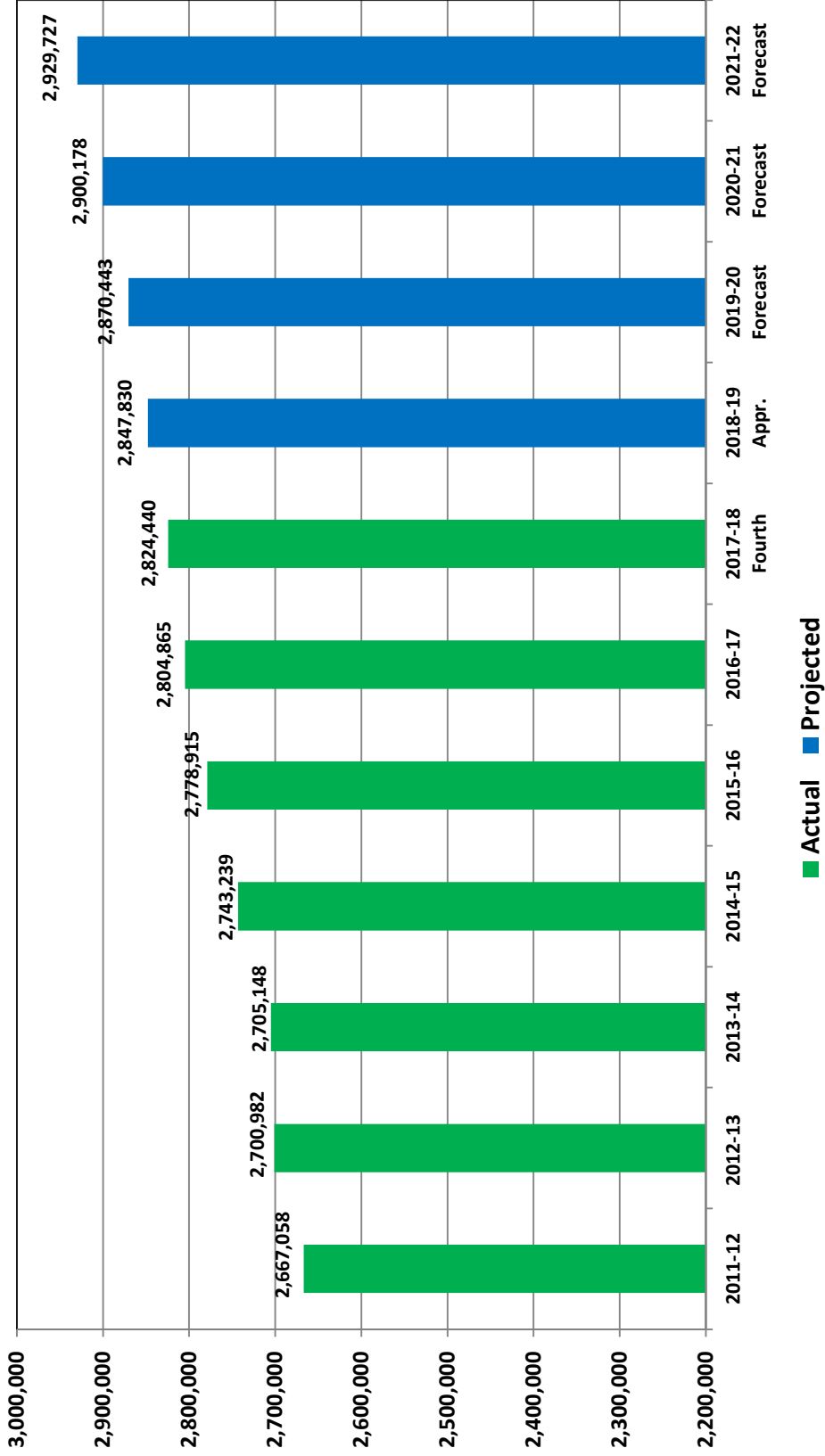
* The 2006-07, 2008-09, 2009-10, 2010-11 and 2011-12 years are adjusted for actual MAP payments.

FLORIDA DEPARTMENT OF EDUCATION
Statewide Summary

No Prior Year Adjustments	2011-12 Final Calculation*	2010-11 Final Calculation*	2009-10 Final Calculation*	2008-09 Final Calculation*	2007-08 Final Calculation	2006-07 Final Calculation*
MAJOR FEFP FORMULA COMPONENTS						
Unweighted FTE	2,667,058.44	2,642,510.78	2,629,327.35	2,617,371.52	2,631,277.10	2,638,331.10
Weighted FTE	2,877,175.55	2,849,113.75	2,820,449.61	2,814,934.95	2,857,043.44	2,879,672.30
School Taxable Value	1,385,846,696,347	1,445,620,545,163	1,622,946,057,603	1,814,378,625,064	1,822,713,880,796	1,639,794,464,308
Required Local Effort Millage	5.446	5.380	5.288	5.136	4.843	5.010
Discretionary Millage	0.748	0.748	0.748	0.498	0.510	0.510
Equalized Discretionary Millage		0.000	0.000	0.250	0.250	0.250
Additional Discretionary Millage		0.250	0.250			
Total Millage	6.194	6.378	6.286	5.884	5.603	5.770
Base Student Allocation	3,479.22	3,623.76	3,630.62	3,886.14	4,079.74	3,981.61
FEFP DETAIL						
Declining Enrollment Supplement	3,510,590	6,376,500	6,371,207	45,400,787	43,478,709	58,068,960
.25 Mill Discretionary Equalization				7,040,925	7,540,926	11,645,961
.51 Mill Compression					135,129,544	131,534,487
.498 Mill Compression				123,825,758		
.748 Mill Compression	138,446,604	140,953,795	160,252,699			
.25 Mill Compression	9,359,457	33,876,226	33,565,373			
ESE Guaranteed Allocation	943,167,996	980,571,070	981,724,365	1,056,618,468	1,110,759,945	1,101,383,681
State Funded Discretionary Contribution	12,741,759	14,865,755	14,021,545	5,912,608	4,511,838	3,218,530
Minimum Guarantee		2,589,535	9,287,964		0	0
Reading Allocation	97,673,434	101,731,186	101,923,720	109,102,676	114,546,811	111,800,000
Safe Schools	64,456,019	67,133,784	67,260,840	71,998,330	75,590,988	75,350,000
Sparsity Supplement	35,754,378	35,754,378	35,822,046	38,345,157	39,191,698	35,000,000
Supplemental Academic Instruction	615,924,773	639,315,534	637,781,383	687,015,407	721,521,711	707,826,199
MAP	18,827,584	19,656,344	19,105,807	31,245,648	0	70,585,205
DJJ Supplemental Allocation	7,317,925	8,461,315	9,023,503	10,323,678	11,108,114	
WFTE x BSA x DCD	10,019,599,238	10,331,274,516	10,243,430,554	10,939,065,075	11,655,114,041	11,465,521,525
Student Transportation	415,449,129	430,693,345	428,931,491			
Instructional Materials	209,240,737	216,918,478	216,031,121			
Teachers Lead Program	31,895,373	33,220,437	33,283,309			
State Fiscal Stabilization Allocation (Federal)		872,664,689	907,920,175			
Teacher Salary Allocation						
Additional Allocation						
Digital Classroom Allocation						
Virtual Education Contribution	22,410,818					
Federally Connected Student Supplement						
Mental Health Assistance Allocation						
Total Funds Compression Allocation						
TOTAL FEFP	12,645,775,814	13,936,056,887	13,905,737,102	13,125,894,517	13,918,494,325	13,771,934,548
LOCAL FEFP FUNDS						
Required Local Effort Taxes	6,937,607,602	7,197,944,104	7,801,379,986	8,249,604,587	7,902,582,747	7,320,526,269
Proration to Funds Available	(45,894,781)		(74,666,406)	(13,663,526)	(3,608,991)	
Veto Proration			(6,000,000)			
STATE FEFP	5,662,273,431	5,865,448,094	5,115,770,535	4,862,626,404	6,012,302,587	6,451,408,279
DISTRICT LOTTERY FUNDS	119,596,643	129,914,030	129,914,030	212,710,203	258,126,169	263,449,842
STATE CATEGORICAL PROGRAMS						
Class Size Reduction Allocation	2,927,464,879	2,913,825,383	2,845,578,849	2,729,491,033	2,640,719,730	2,108,529,344
Instructional Materials				253,945,129	266,449,169	266,673,588
Student Transportation				460,903,559	483,592,820	483,032,198
Teachers Lead Program				36,756,829	48,021,406	45,021,406
TOTAL STATE CATEGORICAL FUNDING	2,927,464,879	2,913,825,383	2,845,578,849	3,481,096,550	3,438,783,125	2,903,256,536
TOTAL STATE FUNDING	8,709,334,953	8,909,187,507	8,091,263,414	8,556,433,157	9,709,211,881	9,618,114,657
Total minus Lottery	8,589,738,310	8,779,273,477	7,961,349,384	8,343,722,954	9,451,085,712	9,354,664,815
LOCAL FUNDING						
Total Required Local Effort	6,937,607,602	7,197,944,104	7,801,379,986	8,249,604,587	7,902,582,747	7,320,526,269
Discretionary Local Effort	934,603,814	1,246,254,315	1,201,483,796	858,385,370	883,104,876	794,460,045
Equalized Discretionary Local Effort				255,461,904	256,445,163	255,950,948
TOTAL LOCAL FUNDING	7,872,211,416	8,444,198,419	9,002,863,782	9,363,451,861	9,042,132,786	8,370,937,262
TOTAL FUNDING	16,581,546,369	18,226,050,615	18,002,047,371	17,919,885,018	18,751,344,667	17,989,051,919
State Dollars per Unweighted FTE	3,265.52	3,371.49	3,077.31	3,269.09	3,689.92	3,645.53
Local Dollars per Unweighted FTE	2,951.65	3,195.52	3,424.02	3,577.43	3,436.40	3,172.82
Federal Dollars per Unweighted FTE	0.00	330.24	345.31	0.00	0.00	0.00
Total Dollars per Unweighted FTE	6,217.17	6,897.25	6,846.64	6,846.52	7,126.33	6,818.35
Total Dollars per Weighted FTE	5,763.13	6,397.09	6,382.69	6,366.00	6,563.20	6,246.91
State Funds as a Percent of Total	52.52%	48.88%	44.95%	47.75%	51.78%	53.47%
Local Funds as a Percent of Total	47.48%	46.33%	50.01%	52.25%	48.22%	46.53%
Federal Funds as a Percent of Total	0.00%	4.79%	5.04%	0.00%	0.00%	0.00%

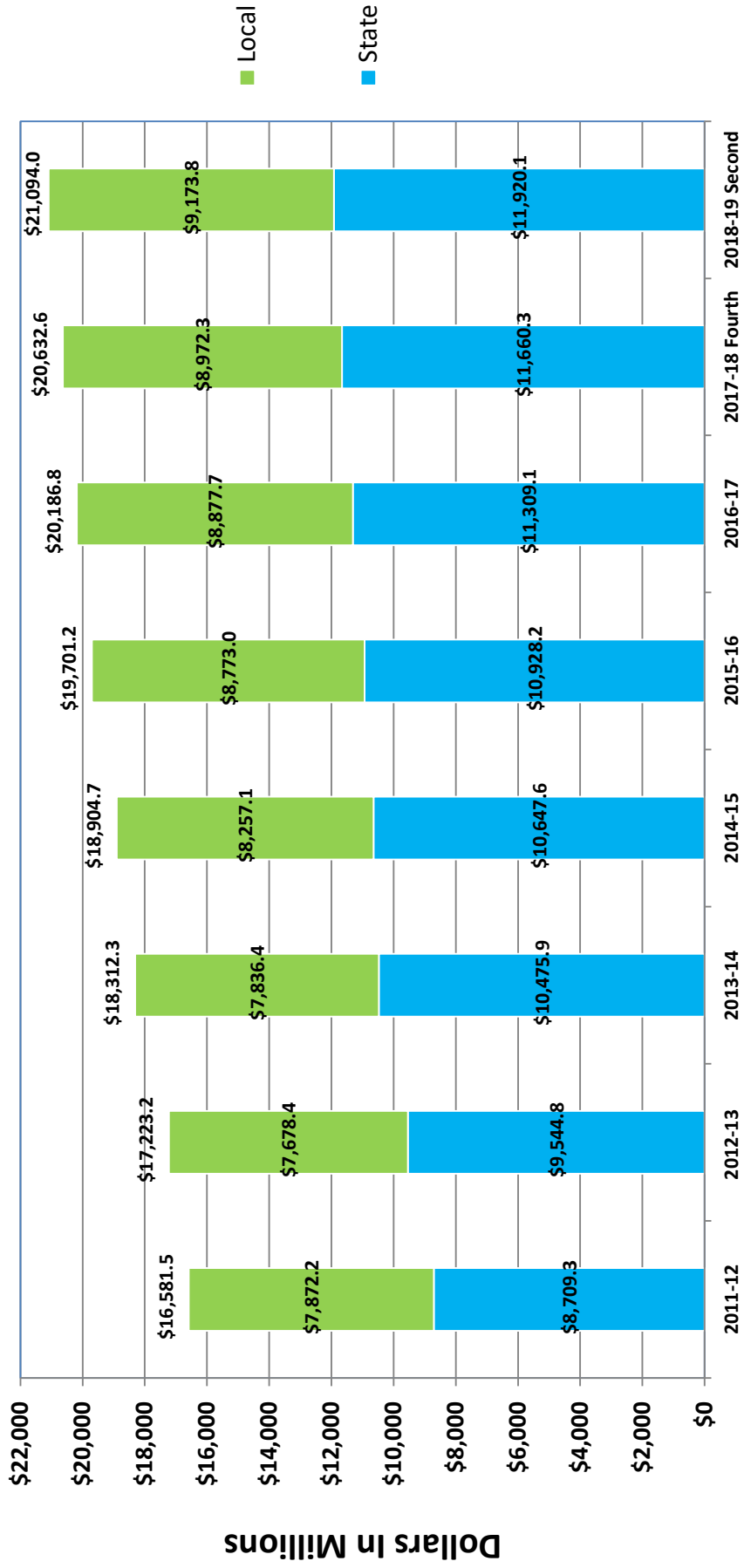
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K-12 FTE Enrollment Historical and Forecasted

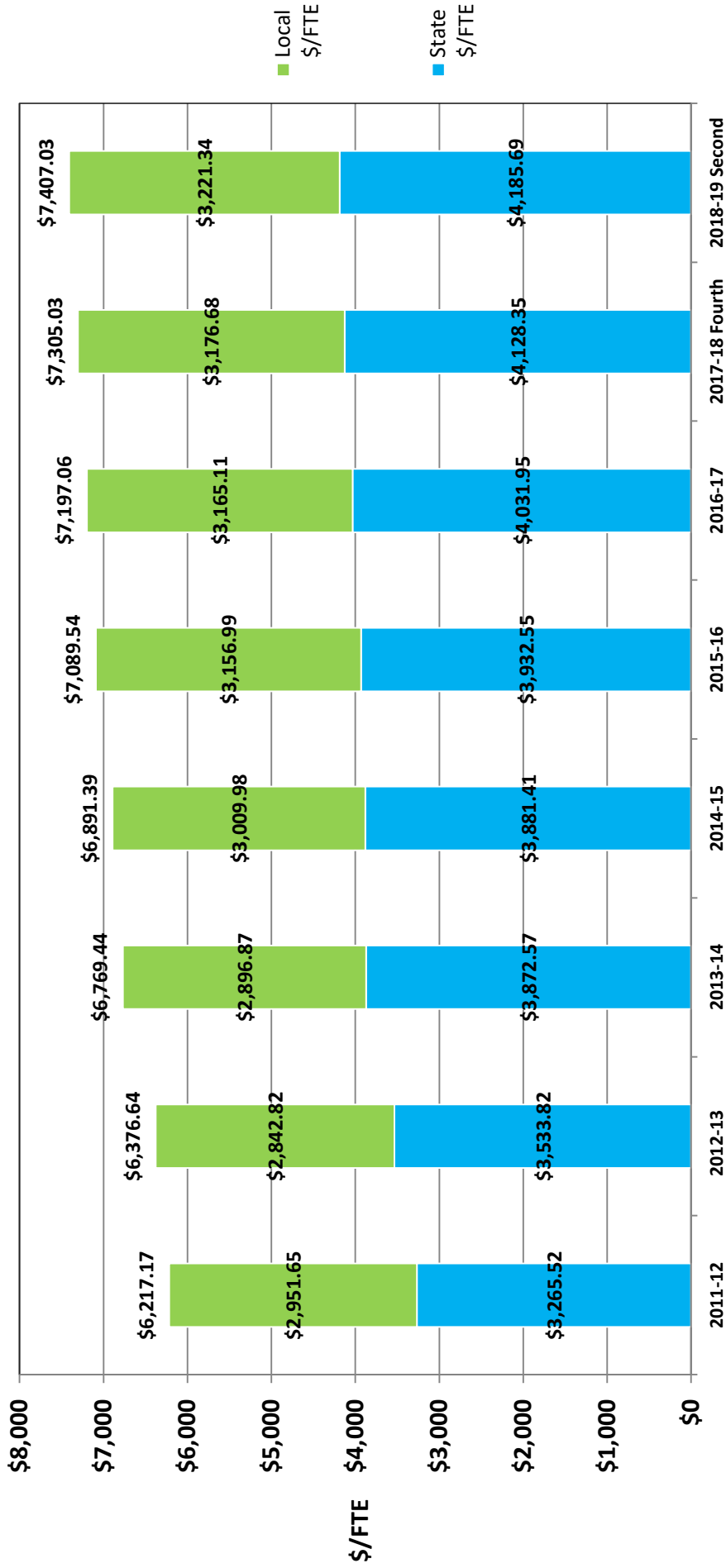


* The 2013-14 through 2018-19 FTE have been recalibrated based on a legislative change in the methodology for calculating FTE. All students are now limited to a total of 1.00 FTE across all instructional delivery systems for the purpose of funding, except for FTE earned by Department of Juvenile Justice (DJJ) students beyond the 180-day school year.

Total Florida Education Finance Program (FEFP) Funding by Source (K-12)



Florida Education Finance Program (FEFP) Funding per FTE by Source (K-12)



* The 2013-14 through 2018-19 FTE have been recalibrated based on a legislative change in the methodology for calculating FTE. All students are now limited to a total of 1.00 FTE across all instructional delivery systems for the purpose of funding, except for FTE earned by Department of Juvenile Justice (DJJ) students beyond the 180-day school year.

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2018-19 Second				2017-18 Fourth			
	State Funds		Local Funds		State Funds		Local Funds	
	UFTE	Per FTE	Per FTE	Total Funds Per FTE	UFTE	Per FTE	Per FTE	Total Funds Per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,459.97	4,704.97	2,492.50	7,197.47	29,124.85	4,462.00	2,580.51	7,042.51
2 Baker	4,940.56	6,490.36	916.97	7,407.32	4,904.90	6,338.07	902.64	7,240.71
3 Bay	27,598.24	4,417.88	2,950.03	7,367.91	27,390.41	4,295.65	2,954.96	7,250.61
4 Bradford	3,248.67	6,332.30	1,460.33	7,792.63	3,097.74	6,163.05	1,532.66	7,695.72
5 Brevard	72,705.55	4,649.35	2,676.57	7,325.92	72,536.08	4,642.16	2,595.66	7,237.82
6 Broward	270,661.68	3,893.71	3,455.30	7,349.00	269,414.00	3,882.83	3,419.40	7,302.23
7 Calhoun	2,179.21	7,103.08	976.15	8,079.23	2,202.95	6,833.40	977.60	7,811.00
8 Charlotte	15,422.21	2,061.58	5,568.58	7,630.17	15,426.64	2,087.73	5,413.27	7,501.00
9 Citrus	15,196.12	4,201.96	3,046.08	7,248.04	15,083.25	4,026.38	3,065.32	7,091.69
10 Clay	37,518.43	5,817.39	1,428.05	7,245.44	37,326.56	5,692.38	1,414.52	7,106.90
11 Collier	46,763.61	1,820.75	6,773.73	8,594.48	46,326.62	1,795.04	6,686.87	8,481.91
12 Columbia	10,013.11	5,946.56	1,371.22	7,317.77	10,079.73	5,819.50	1,317.38	7,136.88
13 Miami-Dade	349,654.00	3,171.69	4,338.98	7,510.67	349,741.54	3,175.04	4,291.53	7,466.57
14 DeSoto	4,865.83	5,796.74	1,735.47	7,532.20	4,900.23	5,743.65	1,657.10	7,400.74
15 Dixie	2,272.70	6,545.46	1,089.77	7,635.23	2,169.72	6,250.29	1,174.07	7,424.36
16 Duval	128,736.07	4,900.02	2,461.60	7,361.61	128,823.54	4,900.96	2,383.17	7,284.12
17 Escambia	39,499.31	4,990.81	2,298.41	7,289.22	39,884.56	4,903.03	2,206.45	7,109.49
18 Flagler	12,994.00	3,706.19	3,475.04	7,181.23	12,896.27	3,600.84	3,395.19	6,996.04
19 Franklin	1,275.36	1,722.05	6,768.14	8,490.19	1,260.37	1,744.09	6,451.95	8,196.04
20 Gadsden	4,884.18	5,912.00	1,542.85	7,454.85	4,967.69	6,101.53	1,480.34	7,581.87
21 Gilchrist	2,578.44	6,770.62	1,459.04	8,229.66	2,567.49	6,698.93	1,335.61	8,034.54
22 Glades	1,716.82	6,558.57	1,756.54	8,315.11	1,690.26	6,292.85	1,779.95	8,072.80
23 Gulf	1,926.09	3,522.60	4,519.30	8,041.90	1,920.88	3,275.46	4,426.24	7,701.70
24 Hamilton	1,645.54	5,638.82	2,295.53	7,934.35	1,580.02	5,346.99	2,383.24	7,730.23
25 Hardee	5,200.85	5,775.27	1,493.64	7,268.91	5,211.33	5,616.83	1,516.48	7,133.31
26 Hendry	7,201.39	6,179.75	1,351.54	7,531.30	7,111.34	6,099.61	1,347.41	7,447.01
27 Hernando	22,298.87	5,262.97	2,074.45	7,337.42	22,405.83	5,147.38	2,047.00	7,194.38
28 Highlands	12,386.68	5,186.41	1,972.48	7,158.90	12,393.82	4,954.78	2,018.73	6,973.52
29 Hillsborough	215,995.68	5,055.90	2,270.14	7,326.03	213,759.03	5,071.51	2,155.62	7,227.13
30 Holmes	3,111.23	7,035.11	758.42	7,793.53	3,146.36	6,784.46	789.06	7,573.52
31 Indian River	17,318.95	2,527.73	4,972.54	7,500.27	17,476.65	2,468.11	4,897.14	7,365.25
32 Jackson	6,251.55	6,401.08	1,257.38	7,658.46	6,314.98	6,166.31	1,258.99	7,425.30
33 Jefferson	693.09	4,526.01	4,464.71	8,990.72	730.19	4,631.17	4,234.66	8,865.83
34 Lafayette	1,190.91	6,761.82	1,123.35	7,885.17	1,184.45	6,545.80	1,147.11	7,692.92
35 Lake	42,918.08	4,686.94	2,516.06	7,203.00	42,636.34	4,619.68	2,414.05	7,033.73
36 Lee	92,803.40	3,217.91	4,342.20	7,560.12	91,843.15	3,049.40	4,422.14	7,471.54
37 Leon	34,215.90	4,915.33	2,447.16	7,362.49	34,038.14	4,812.23	2,421.76	7,233.99
38 Levy	5,483.22	6,001.11	1,733.32	7,734.43	5,500.99	5,915.43	1,656.21	7,571.64
39 Liberty	1,368.34	7,580.48	924.40	8,504.87	1,369.05	7,336.62	859.11	8,195.73
40 Madison	2,731.53	6,321.21	1,277.63	7,598.84	2,687.52	6,048.07	1,326.15	7,374.22
41 Manatee	48,685.63	3,567.71	3,700.17	7,267.88	48,466.25	3,564.33	3,624.99	7,189.32
42 Marion	42,956.87	5,017.27	2,103.16	7,120.43	42,788.47	4,860.89	2,067.46	6,928.35
43 Martin	18,759.08	2,041.95	5,863.17	7,905.12	18,663.83	1,986.70	5,809.97	7,796.67
44 Monroe	8,172.93	1,779.25	7,792.16	9,571.41	8,125.83	1,730.00	7,634.62	9,364.62
45 Nassau	12,118.19	3,906.30	3,507.46	7,413.76	11,822.82	3,832.20	3,492.39	7,324.59
46 Okaloosa	31,895.68	4,716.79	2,747.47	7,464.26	31,305.54	4,638.64	2,736.52	7,375.16
47 Okeechobee	6,353.68	5,910.74	1,540.73	7,451.47	6,387.21	5,889.79	1,445.61	7,335.39
48 Orange	209,000.00	4,199.65	3,143.36	7,343.01	204,029.26	4,157.59	3,072.49	7,230.08
49 Osceola	69,394.87	5,273.13	1,862.03	7,135.16	66,236.82	5,126.30	1,871.27	6,997.58
50 Palm Beach	192,600.01	3,005.55	4,806.96	7,812.51	190,007.86	2,915.43	4,814.56	7,729.99
51 Pasco	73,645.30	5,448.09	1,877.69	7,325.78	73,211.22	5,411.47	1,813.66	7,225.13
52 Pinellas	98,930.29	3,465.65	3,971.01	7,436.66	99,939.65	3,475.52	3,870.26	7,345.79
53 Polk	104,739.87	5,496.20	1,654.43	7,150.63	102,914.62	5,363.65	1,637.27	7,000.92
54 Putnam	10,809.27	5,657.30	1,678.79	7,336.09	10,792.13	5,582.95	1,642.48	7,225.43
55 St. Johns	40,653.68	4,162.38	3,169.62	7,332.00	39,640.03	3,989.18	3,154.27	7,143.45
56 St. Lucie	39,985.46	4,633.19	2,691.84	7,325.04	39,868.44	4,599.42	2,604.08	7,203.50
57 Santa Rosa	27,921.64	5,545.40	1,793.26	7,338.66	27,451.01	5,405.96	1,777.76	7,183.72
58 Sarasota	43,094.34	1,756.82	6,298.07	8,054.89	42,667.85	1,741.69	6,236.19	7,977.89
59 Seminole	67,964.73	4,733.10	2,447.64	7,180.74	67,265.68	4,592.65	2,425.44	7,018.10
60 Sumter	8,527.00	1,650.52	5,923.03	7,573.56	8,446.52	1,673.36	5,720.85	7,394.21
61 Suwannee	5,925.21	5,612.07	1,517.90	7,129.97	5,979.37	5,406.98	1,436.74	6,843.71
62 Taylor	2,569.65	5,190.56	2,609.23	7,799.79	2,640.24	4,931.80	2,556.49	7,488.30
63 Union	2,288.80	7,231.26	543.34	7,774.60	2,263.99	6,997.45	567.26	7,564.70
64 Volusia	62,392.97	4,400.64	2,800.23	7,200.87	62,202.81	4,309.16	2,708.85	7,018.01
65 Wakulla	5,166.07	6,059.36	1,233.50	7,292.86	5,158.76	5,848.61	1,217.93	7,066.54
66 Walton	9,613.87	1,654.50	6,346.86	8,001.36	9,251.89	1,679.00	6,143.50	7,822.50
67 Washington	3,297.38	6,477.40	1,339.97	7,817.38	3,321.22	6,176.43	1,367.42	7,543.85
68 Washington Special	-	-	0.00	-	-	-	0.00	-
69 FAMU Lab School	624.24	8,477.81	0.00	8,477.81	582.62	8,529.48	0.00	8,529.48
70 FAU- Palm Beach	1,145.67	8,342.70	0.00	8,342.70	1,139.35	8,152.53	0.00	8,152.53
71 FAU- St. Lucie	1,421.24	7,518.08	0.00	7,518.08	1,406.97	7,274.05	0.00	7,274.05
72 FSU- Broward	690.25	8,176.92	0.00	8,176.92	687.49	8,136.94	0.00	8,136.94
73 FSU- Leon	1,713.14	7,626.97	0.00	7,626.97	1,704.52	7,339.17	0.00	7,339.17
74 UF Lab School	1,155.70	8,079.96	0.00	8,079.96	1,138.66	7,836.83	0.00	7,836.83
75 Florida Virtual School	34,691.44	5,243.14	0.00	5,243.14	33,805.83	5,244.22	0.00	5,244.22
State	2,847,829.52	4,188.20	3,219.93	7,408.13	2,824,440.23	4,128.35	3,176.68	7,305.03

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2016-17 Final				2015-16 Final			
	State Funds		Local Funds		State Funds		Local Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	28,548.88	4,474.97	2,523.69	6,998.66	28,316.98	4,355.44	2,620.71	6,976.15
2 Baker	4,847.14	6,224.72	928.77	7,153.49	4,835.40	6,058.86	969.42	7,028.27
3 Bay	27,354.65	4,169.41	2,979.38	7,148.79	27,124.66	3,935.93	3,163.91	7,099.84
4 Bradford	3,153.76	5,878.62	1,582.74	7,461.35	3,098.08	5,686.82	1,665.97	7,352.78
5 Brevard	72,408.26	4,625.38	2,573.10	7,198.48	71,633.53	4,608.66	2,566.98	7,175.63
6 Broward	269,610.47	3,821.69	3,364.14	7,185.83	267,583.73	3,706.22	3,351.76	7,057.97
7 Calhoun	2,169.81	6,687.80	1,032.85	7,720.66	2,168.90	6,542.98	1,088.93	7,631.91
8 Charlotte	15,469.43	2,085.81	5,291.39	7,377.19	15,621.19	2,079.09	5,143.67	7,222.76
9 Citrus	14,990.83	3,898.94	3,132.67	7,031.61	14,881.34	3,759.68	3,238.99	6,998.66
10 Clay	36,986.75	5,614.98	1,428.54	7,043.52	36,585.06	5,496.15	1,472.17	6,968.32
11 Collier	45,924.91	1,769.57	6,458.07	8,227.64	45,342.38	1,742.92	6,274.44	8,017.36
12 Columbia	10,040.99	5,756.50	1,337.97	7,094.47	10,123.14	5,617.38	1,392.47	7,009.85
13 Miami-Dade	352,992.57	3,049.94	4,293.99	7,343.93	352,802.05	3,082.90	4,093.44	7,176.35
14 DeSoto	4,932.67	5,747.24	1,558.52	7,305.76	4,848.66	5,531.21	1,621.30	7,152.51
15 Dixie	2,170.29	6,163.60	1,263.21	7,426.81	2,108.97	6,060.81	1,280.38	7,341.19
16 Duval	128,723.43	4,798.58	2,370.40	7,168.98	129,024.95	4,626.31	2,403.98	7,030.30
17 Escambia	39,861.42	4,876.56	2,229.09	7,105.65	40,109.79	4,720.14	2,257.42	6,977.56
18 Flagler	12,845.32	3,459.61	3,432.24	6,891.85	12,820.08	3,395.45	3,424.67	6,820.12
19 Franklin	1,270.95	1,824.62	6,049.82	7,874.44	1,239.51	1,713.12	5,994.52	7,707.64
20 Gadsden	5,293.54	5,956.41	1,417.75	7,374.16	5,449.30	5,703.45	1,455.64	7,159.09
21 Gilchrist	2,634.56	6,590.03	1,309.06	7,899.09	2,630.03	6,333.05	1,390.01	7,723.06
22 Glades	1,694.33	6,028.63	1,824.77	7,853.40	1,657.83	5,734.27	1,920.50	7,654.76
23 Gulf	1,889.58	3,345.64	4,358.79	7,704.43	1,875.87	3,042.71	4,468.70	7,511.41
24 Hamilton	1,615.42	5,216.40	2,431.95	7,648.35	1,664.87	5,046.66	2,445.48	7,492.14
25 Hardee	5,287.42	5,412.36	1,582.99	6,995.36	5,266.44	5,271.16	1,628.75	6,899.90
26 Hendry	7,281.77	5,816.26	1,392.21	7,208.47	7,110.71	5,606.18	1,466.44	7,072.62
27 Hernando	22,192.02	5,113.77	1,996.55	7,110.32	22,104.97	4,915.97	2,082.90	6,998.87
28 Highlands	12,280.35	4,771.76	2,163.27	6,935.03	12,296.89	4,708.13	2,153.00	6,861.13
29 Hillsborough	210,932.32	5,002.27	2,130.14	7,132.40	208,395.36	4,896.56	2,132.39	7,028.95
30 Holmes	3,172.70	6,678.64	835.59	7,514.22	3,165.68	6,521.86	846.70	7,368.57
31 Indian River	17,534.43	2,480.52	4,756.82	7,237.35	17,651.58	2,248.37	4,891.57	7,139.94
32 Jackson	6,424.16	5,938.23	1,310.23	7,248.47	6,526.92	5,813.81	1,356.52	7,170.33
33 Jefferson	716.70	4,780.97	4,364.88	9,145.85	800.76	4,313.25	4,181.27	8,494.52
34 Lafayette	1,215.47	6,454.29	1,143.77	7,598.06	1,198.83	6,126.13	1,213.09	7,339.22
35 Lake	41,866.26	4,566.12	2,383.32	6,949.45	41,838.68	4,463.89	2,388.26	6,852.15
36 Lee	91,152.35	2,959.54	4,373.76	7,333.30	90,062.08	3,022.92	4,249.55	7,272.47
37 Leon	33,890.63	4,674.04	2,446.57	7,120.61	33,593.67	4,455.53	2,566.79	7,022.31
38 Levy	5,436.82	5,830.57	1,704.33	7,534.90	5,414.41	5,683.10	1,789.69	7,472.80
39 Liberty	1,371.71	7,292.96	889.00	8,182.00	1,378.68	7,142.04	904.34	8,046.38
40 Madison	2,671.86	5,960.82	1,408.70	7,369.51	2,520.19	5,720.24	1,531.81	7,252.05
41 Manatee	48,283.62	3,535.75	3,571.09	7,106.83	47,643.96	3,465.04	3,545.99	7,011.03
42 Marion	42,605.65	4,767.11	2,094.57	6,861.67	42,140.67	4,698.13	2,132.88	6,831.01
43 Martin	18,743.78	1,722.45	5,818.61	7,541.06	18,713.00	1,668.79	5,788.81	7,457.60
44 Monroe	8,217.36	1,779.87	7,199.88	8,979.75	8,054.89	1,752.15	7,180.06	8,932.21
45 Nassau	11,571.54	3,722.46	3,508.52	7,230.98	11,316.04	3,515.31	3,602.93	7,118.24
46 Okaloosa	30,775.04	4,436.75	2,832.66	7,269.41	30,183.38	4,234.25	2,965.47	7,199.71
47 Okeechobee	6,462.32	5,810.57	1,411.65	7,222.22	6,460.02	5,578.86	1,428.35	7,007.21
48 Orange	198,984.16	3,993.96	3,124.89	7,118.85	195,407.99	3,881.10	3,149.39	7,030.49
49 Osceola	62,561.23	5,026.81	1,860.87	6,887.68	61,140.79	4,893.28	1,910.01	6,803.28
50 Palm Beach	189,320.27	2,731.06	4,810.23	7,541.29	186,291.34	2,496.70	4,895.64	7,392.34
51 Pasco	71,553.86	5,387.32	1,785.86	7,173.18	69,611.11	5,287.22	1,824.46	7,111.68
52 Pinellas	101,056.82	3,465.52	3,771.60	7,237.12	101,846.30	3,317.31	3,793.42	7,110.73
53 Polk	101,050.53	5,330.17	1,590.07	6,920.24	99,247.38	5,238.76	1,623.52	6,862.28
54 Putnam	10,920.43	5,404.93	1,698.71	7,103.63	10,841.75	5,241.34	1,742.85	6,984.18
55 St. Johns	38,034.41	3,800.35	3,242.73	7,043.08	36,240.18	3,610.76	3,340.07	6,950.83
56 St. Lucie	39,579.80	4,444.67	2,594.33	7,039.00	39,187.44	4,375.32	2,575.01	6,950.33
57 Santa Rosa	26,942.75	5,207.64	1,835.01	7,042.65	26,236.48	5,057.93	1,887.47	6,945.39
58 Sarasota	42,645.55	1,767.81	6,081.07	7,848.88	42,139.60	1,694.46	6,029.09	7,723.55
59 Seminole	67,054.64	4,522.04	2,402.64	6,924.68	66,236.30	4,432.34	2,444.63	6,876.97
60 Sumter	8,326.06	1,598.39	5,690.28	7,288.67	8,254.97	1,510.77	5,680.79	7,191.56
61 Suwannee	5,961.54	5,283.28	1,465.03	6,748.31	5,992.13	5,236.94	1,442.35	6,679.30
62 Taylor	2,640.83	4,658.01	2,600.08	7,258.09	2,696.27	4,283.21	2,801.02	7,084.24
63 Union	2,292.05	6,798.58	580.49	7,379.07	2,235.06	6,716.22	618.54	7,334.76
64 Volusia	62,268.88	4,287.60	2,689.93	6,977.53	62,303.65	4,258.75	2,676.19	6,934.94
65 Wakulla	5,137.60	5,812.56	1,223.60	7,036.16	5,073.90	5,655.28	1,321.94	6,977.22
66 Walton	8,917.01	1,653.98	5,989.55	7,643.53	8,559.53	1,652.82	5,870.37	7,523.20
67 Washington	3,133.56	6,040.10	1,507.23	7,547.33	3,211.80	5,752.73	1,569.49	7,322.22
68 Washington Special	165.30	6,702.46	0.00	6,702.46	163.70	7,391.94	0.00	7,391.94
69 FAMU Lab School	511.46	8,705.25	0.00	8,705.25	471.74	8,171.50	0.00	8,171.50
70 FAU- Palm Beach	1,126.75	8,059.46	0.00	8,059.46	1,082.67	7,796.56	0.00	7,796.56
71 FAU- St. Lucie	1,419.23	7,139.52	0.00	7,139.52	1,414.33	6,925.56	0.00	6,925.56
72 FSU- Broward	690.01	7,991.01	0.00	7,991.01	686.19	7,578.94	0.00	7,578.94
73 FSU- Leon	1,702.37	7,279.00	0.00	7,279.00	1,706.29	7,021.37	0.00	7,021.37
74 UF Lab School	1,138.37	7,797.90	0.00	7,797.90	1,132.33	7,569.18	0.00	7,569.18
75 Florida Virtual School	32,213.46	5,256.93	0.00	5,256.93	32,119.50	5,241.64	0.00	5,241.64
State	2,804,865.17	4,031.95	3,165.11	7,197.06	2,778,914.83	3,932.55	3,156.99	7,089.54

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2014-15 Final				2013-14 Final			
	State Funds		Local Funds		State Funds		Local Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-17-	-18-	-19-	-20-	-21-	-22-	-23-	-24-
1 Alachua	27,830.31	4,203.13	2,604.95	6,808.08	27,276.03	4,101.77	2,566.45	6,668.22
2 Baker	4,794.48	5,886.88	994.12	6,881.00	4,822.87	5,724.16	976.60	6,700.76
3 Bay	26,820.24	3,725.39	3,103.73	6,829.12	26,261.89	3,561.23	3,130.52	6,691.74
4 Bradford	3,014.49	5,555.43	1,684.06	7,239.49	3,007.62	5,308.10	1,740.14	7,048.23
5 Brevard	71,119.31	4,504.90	2,462.12	6,967.02	70,070.72	4,470.63	2,399.50	6,870.13
6 Broward	264,107.25	3,635.60	3,221.91	6,857.51	260,740.59	3,670.64	3,069.35	6,739.99
7 Calhoun	2,190.96	6,385.36	1,077.17	7,462.53	2,144.09	5,971.30	1,143.16	7,114.46
8 Charlotte	15,750.41	2,011.09	4,930.01	6,941.09	15,812.04	2,063.82	4,789.43	6,853.25
9 Citrus	14,690.65	3,625.29	3,230.18	6,855.47	14,675.03	3,369.61	3,392.45	6,762.06
10 Clay	35,636.18	5,281.56	1,472.43	6,753.99	35,070.04	5,219.16	1,470.10	6,689.26
11 Collier	44,620.77	1,754.30	5,953.68	7,707.98	43,818.37	1,771.06	5,791.11	7,562.17
12 Columbia	10,080.54	5,481.89	1,387.50	6,869.39	10,052.72	5,364.25	1,392.85	6,757.10
13 Miami-Dade	351,610.37	3,163.24	3,793.92	6,957.16	350,795.77	3,323.79	3,480.14	6,803.93
14 DeSoto	4,784.78	5,279.98	1,665.80	6,945.77	4,702.07	5,165.71	1,664.79	6,830.50
15 Dixie	2,070.68	5,808.08	1,382.28	7,190.36	2,039.66	5,564.19	1,401.79	6,965.98
16 Duval	128,533.07	4,560.86	2,293.62	6,854.48	127,630.46	4,491.72	2,253.66	6,745.39
17 Escambia	40,229.01	4,490.03	2,263.33	6,753.36	40,170.72	4,401.23	2,190.53	6,591.76
18 Flagler	12,607.01	3,345.02	3,362.91	6,707.94	12,508.08	3,513.00	3,183.69	6,696.69
19 Franklin	1,220.77	1,800.33	5,894.08	7,694.41	1,223.47	2,019.91	5,284.77	7,304.69
20 Gadsden	5,524.75	5,537.52	1,426.14	6,963.66	5,515.18	5,251.80	1,559.90	6,811.70
21 Gilchrist	2,526.46	6,097.01	1,444.06	7,541.08	2,491.68	5,871.98	1,523.39	7,395.36
22 Glades	1,624.87	5,355.50	2,002.70	7,358.20	1,516.06	5,180.05	2,008.40	7,188.45
23 Gulf	1,810.37	3,190.61	4,089.24	7,279.85	1,795.17	2,865.09	4,212.10	7,077.20
24 Hamilton	1,692.93	4,660.39	2,542.01	7,202.40	1,627.57	4,043.03	2,925.83	6,968.86
25 Hardee	5,277.21	5,212.47	1,556.10	6,768.57	5,225.13	4,906.94	1,673.77	6,580.71
26 Hendry	7,023.61	5,384.97	1,472.22	6,857.18	6,909.04	5,333.33	1,402.40	6,735.73
27 Hernando	21,933.99	4,695.91	1,996.58	6,692.49	21,828.48	4,595.38	1,977.97	6,573.35
28 Highlands	12,147.02	4,497.83	2,192.80	6,690.63	12,076.45	4,317.46	2,203.23	6,520.69
29 Hillsborough	204,491.21	4,815.53	2,047.27	6,862.80	200,718.52	4,696.10	2,060.03	6,756.13
30 Holmes	3,156.31	6,385.66	837.62	7,223.28	3,217.09	6,079.18	817.72	6,896.90
31 Indian River	17,677.17	2,294.39	4,586.99	6,881.38	17,603.44	2,306.05	4,489.51	6,795.56
32 Jackson	6,493.52	5,648.58	1,367.54	7,016.11	6,508.01	5,514.72	1,402.65	6,917.37
33 Jefferson	858.18	4,062.29	4,127.92	8,190.21	922.41	3,838.25	3,866.20	7,704.45
34 Lafayette	1,192.57	5,967.49	1,187.40	7,154.89	1,193.36	5,529.02	1,238.65	6,767.67
35 Lake	41,322.24	4,301.30	2,304.31	6,605.61	40,970.77	4,287.01	2,189.80	6,476.81
36 Lee	88,348.79	2,980.65	4,136.17	7,116.82	86,158.73	3,026.87	4,022.67	7,049.54
37 Leon	33,557.85	4,284.48	2,549.53	6,834.01	33,334.12	4,221.72	2,443.37	6,665.09
38 Levy	5,382.38	5,531.23	1,793.87	7,325.10	5,406.88	5,408.15	1,771.05	7,179.19
39 Liberty	1,408.43	6,895.17	927.09	7,822.26	1,425.78	6,515.04	901.10	7,416.13
40 Madison	2,537.90	5,608.38	1,520.63	7,129.01	2,489.22	5,347.63	1,542.29	6,889.92
41 Manatee	46,930.74	3,521.22	3,355.71	6,876.94	45,890.25	3,503.16	3,281.88	6,785.03
42 Marion	41,668.19	4,565.46	2,122.71	6,688.17	41,406.70	4,510.83	2,080.19	6,591.02
43 Martin	18,583.42	1,721.52	5,511.18	7,232.70	18,293.98	1,637.22	5,519.52	7,156.74
44 Monroe	8,027.27	1,640.04	6,857.92	8,497.96	8,011.84	1,710.65	6,589.91	8,300.56
45 Nassau	11,166.47	3,425.29	3,500.12	6,925.40	11,150.95	3,365.68	3,406.18	6,771.86
46 Okaloosa	29,971.92	3,991.26	2,935.08	6,926.34	29,875.80	3,903.95	2,885.99	6,789.94
47 Okeechobee	6,402.84	5,408.83	1,408.84	6,817.67	6,420.34	5,301.90	1,400.73	6,702.63
48 Orange	190,379.62	3,952.17	2,896.44	6,848.61	185,593.52	4,020.63	2,700.96	6,721.59
49 Osceola	58,464.85	4,744.49	1,886.01	6,630.51	57,239.28	4,680.77	1,847.04	6,527.81
50 Palm Beach	183,489.13	2,580.62	4,580.02	7,160.64	180,172.15	2,733.70	4,287.38	7,021.07
51 Pasco	68,116.11	5,143.81	1,784.02	6,927.82	66,904.17	5,048.33	1,797.44	6,845.77
52 Pinellas	102,103.59	3,286.28	3,579.34	6,865.62	102,251.20	3,244.48	3,462.35	6,706.83
53 Polk	97,877.34	5,136.27	1,566.75	6,703.03	96,143.88	5,014.57	1,599.52	6,614.09
54 Putnam	10,689.19	4,987.22	1,854.95	6,842.17	10,724.58	4,836.84	1,854.92	6,691.76
55 St. Johns	34,885.64	3,517.29	3,233.95	6,751.23	33,272.20	3,344.89	3,296.09	6,640.98
56 St. Lucie	39,252.40	4,345.92	2,413.25	6,759.17	38,807.68	4,320.94	2,340.45	6,661.39
57 Santa Rosa	25,900.76	4,746.35	1,936.38	6,682.73	25,402.46	4,556.57	1,980.36	6,536.94
58 Sarasota	41,593.59	1,745.45	5,711.26	7,456.71	41,135.55	1,693.70	5,563.68	7,257.38
59 Seminole	65,428.27	4,332.81	2,366.56	6,699.37	64,019.14	4,234.81	2,354.26	6,589.07
60 Sumter	8,264.99	1,627.11	5,334.93	6,962.04	8,006.89	1,630.28	5,151.58	6,781.87
61 Suwannee	5,967.77	5,016.72	1,483.17	6,499.88	5,863.00	4,853.16	1,502.67	6,355.83
62 Taylor	2,751.30	4,323.60	2,709.90	7,033.49	2,735.30	4,185.79	2,589.36	6,775.15
63 Union	2,281.81	6,483.06	632.09	7,115.14	2,274.74	6,236.27	638.14	6,874.42
64 Volusia	61,350.52	4,110.50	2,634.52	6,745.02	60,935.24	4,087.69	2,498.73	6,586.42
65 Wakulla	5,059.25	5,444.81	1,285.60	6,730.41	4,988.22	5,292.96	1,347.69	6,640.64
66 Walton	8,298.30	1,742.57	5,555.14	7,297.71	7,845.15	1,656.39	5,479.45	7,135.84
67 Washington	3,262.22	5,543.07	1,546.24	7,089.30	3,244.57	5,264.09	1,635.70	6,899.78
68 Washington Special	166.22	7,250.28	0.00	7,250.28	114.90	10,562.80	0.00	10,562.80
69 FAMU Lab School	456.72	8,034.54	0.00	8,034.54	466.46	7,379.82	0.00	7,379.82
70 FAU- Palm Beach	1,008.83	7,654.58	0.00	7,654.58	924.85	6,674.47	0.00	6,674.47
71 FAU- St. Lucie	1,399.41	6,738.45	0.00	6,738.45	1,402.79	6,449.97	0.00	6,449.97
72 FSU- Broward	686.09	7,434.43	0.00	7,434.43	685.01	6,942.30	0.00	6,942.30
73 FSU- Leon	1,688.64	6,838.72	0.00	6,838.72	1,680.60	6,515.20	0.00	6,515.20
74 UF Lab School	1,136.90	7,407.79	0.00	7,407.79	1,122.20	7,031.01	0.00	7,031.01
75 Florida Virtual School	30,829.94	5,222.20	0.00	5,222.20	28,386.88	5,350.08	0.00	5,350.08
State	2,743,239.29	3,881.41	3,009.98	6,891.39	2,705,147.80	3,872.57	2,896.87	6,769.44

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2012-13 Final				2011-12 Final			
	State Funds		Local Funds		State Funds		Local Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-25-	-26-	-27-	-28-	-29-	-30-	-31-	-32-
1 Alachua	27,239.76	3,686.34	2,630.37	6,316.70	26,885.59	3,326.87	3,043.32	6,838.33
2 Baker	4,814.29	5,528.04	990.37	6,518.41	4,876.44	5,275.67	1,101.42	6,936.29
3 Bay	25,988.17	3,017.22	3,268.51	6,285.73	25,512.20	2,573.66	3,957.10	6,701.09
4 Bradford	3,113.05	4,814.52	1,724.13	6,538.65	3,183.64	4,671.72	1,817.43	7,027.97
5 Brevard	70,529.23	4,121.59	2,369.28	6,490.86	71,042.29	3,890.06	2,681.64	6,908.75
6 Broward	259,404.81	3,413.55	2,948.99	6,362.54	257,341.41	3,221.42	3,168.52	6,901.93
7 Calhoun	2,188.01	5,350.21	1,200.96	6,551.17	2,158.37	5,347.34	1,171.47	7,109.32
8 Charlotte	15,992.31	1,913.81	4,547.44	6,461.26	16,214.26	1,572.09	5,385.44	7,109.59
9 Citrus	14,979.34	3,084.42	3,272.56	6,356.98	15,171.50	2,223.08	3,998.01	6,871.64
10 Clay	35,171.64	4,900.30	1,490.47	6,390.77	35,438.76	4,685.52	1,679.18	6,906.17
11 Collier	43,399.82	1,717.14	5,468.40	7,185.54	42,845.40	1,656.34	5,983.29	7,722.52
12 Columbia	9,739.94	4,901.40	1,477.35	6,378.75	9,710.03	4,672.34	1,719.15	6,941.25
13 Miami-Dade	350,816.95	3,021.28	3,367.19	6,388.47	347,661.28	2,877.84	3,452.40	6,769.40
14 DeSoto	4,790.36	4,672.66	1,739.79	6,412.45	4,776.20	4,523.80	1,856.83	7,218.68
15 Dixie	2,035.75	5,052.35	1,455.66	6,508.01	2,024.07	4,894.87	1,631.32	6,933.74
16 Duval	126,762.84	3,991.20	2,376.73	6,367.92	126,076.99	3,700.51	2,857.05	6,917.06
17 Escambia	40,306.65	3,936.00	2,233.36	6,169.36	40,119.02	3,782.94	2,389.68	6,600.84
18 Flagler	12,686.71	3,081.61	3,240.80	6,322.41	12,758.26	2,713.99	4,108.90	6,784.65
19 Franklin	1,140.76	1,212.78	5,977.11	7,189.89	1,258.89	1,452.80	5,975.99	7,631.17
20 Gadsden	5,553.61	5,000.93	1,426.16	6,427.09	5,663.36	4,702.49	1,671.75	6,998.37
21 Gilchrist	2,474.01	5,295.14	1,579.37	6,874.51	2,545.29	5,141.87	1,708.50	7,431.07
22 Glades	1,497.34	4,445.15	2,198.07	6,643.22	1,520.10	4,363.46	2,431.40	6,960.74
23 Gulf	1,880.75	2,468.16	4,001.47	6,469.63	1,895.71	1,871.04	4,786.24	6,925.95
24 Hamilton	1,590.04	3,570.91	2,972.05	6,542.96	1,594.29	3,756.87	2,848.46	7,603.29
25 Hardee	5,137.50	4,356.85	1,817.24	6,174.10	5,079.53	4,279.59	1,920.98	6,752.43
26 Hendry	6,832.66	4,896.11	1,478.19	6,374.31	6,783.79	4,715.56	1,707.71	6,941.39
27 Hernando	22,108.37	4,107.73	2,100.10	6,207.83	22,448.89	3,815.12	2,364.44	6,659.76
28 Highlands	12,036.44	3,884.76	2,322.23	6,206.99	11,964.21	3,595.17	2,607.89	6,783.17
29 Hillsborough	199,085.49	4,332.72	2,022.99	6,355.71	195,579.40	4,146.65	2,107.16	6,750.14
30 Holmes	3,220.26	5,533.89	847.57	6,381.46	3,215.40	5,397.23	909.61	6,968.05
31 Indian River	17,755.96	1,930.21	4,500.53	6,430.74	17,708.87	1,626.37	5,190.48	7,011.45
32 Jackson	6,602.76	5,066.38	1,403.14	6,469.51	6,735.97	4,872.22	1,468.92	7,042.83
33 Jefferson	984.47	3,475.84	3,576.27	7,052.12	1,026.38	3,321.19	3,466.26	7,711.14
34 Lafayette	1,175.55	5,006.81	1,272.57	6,279.37	1,148.16	5,022.46	1,281.88	6,617.83
35 Lake	40,760.29	3,882.50	2,243.69	6,126.18	40,563.12	3,562.44	2,686.23	6,508.74
36 Lee	84,576.17	2,749.36	3,888.65	6,638.02	82,720.40	2,291.27	4,605.94	7,105.77
37 Leon	33,298.88	3,751.59	2,556.66	6,308.24	32,956.46	3,353.77	2,980.21	6,857.44
38 Levy	5,583.34	4,776.48	1,757.57	6,534.05	5,615.64	4,412.75	2,154.71	7,114.71
39 Liberty	1,452.91	5,712.30	955.09	6,667.40	1,412.95	5,579.77	1,163.61	7,217.09
40 Madison	2,598.53	4,750.40	1,586.73	6,337.13	2,627.93	4,604.66	1,575.92	6,901.79
41 Manatee	45,150.44	3,177.93	3,214.55	6,392.48	44,136.01	2,681.24	3,668.64	6,805.67
42 Marion	41,495.28	4,015.12	2,194.13	6,209.25	41,683.07	3,705.60	2,484.48	6,537.89
43 Martin	18,284.61	1,690.78	5,057.88	6,748.67	17,963.54	1,637.14	5,397.30	7,127.48
44 Monroe	7,946.50	1,605.31	6,226.24	7,831.55	8,031.19	1,629.51	7,023.91	8,697.77
45 Nassau	11,073.08	2,874.54	3,528.00	6,402.54	11,080.44	2,282.94	4,274.83	6,974.96
46 Okaloosa	29,700.57	3,537.25	2,809.66	6,346.91	29,279.87	3,120.73	3,063.39	6,513.86
47 Okeechobee	6,523.53	4,845.18	1,463.14	6,308.31	6,558.17	4,771.25	1,616.05	7,050.13
48 Orange	182,438.49	3,626.27	2,707.40	6,333.67	178,847.25	3,397.63	3,026.82	6,744.70
49 Osceola	55,880.58	4,448.69	1,736.64	6,185.32	54,192.81	4,148.98	2,103.80	6,544.29
50 Palm Beach	177,797.26	2,325.15	4,280.45	6,605.59	175,083.70	1,821.03	4,823.55	7,125.72
51 Pasco	66,229.93	4,671.20	1,790.00	6,461.20	65,783.25	4,302.25	2,100.12	7,028.75
52 Pinellas	102,764.13	2,865.90	3,456.58	6,322.48	102,602.72	2,596.62	3,739.81	6,976.81
53 Polk	95,633.50	4,733.62	1,528.62	6,262.24	94,629.19	4,449.80	1,814.70	6,709.51
54 Putnam	10,711.09	4,376.52	1,927.11	6,303.63	10,774.62	4,180.99	2,265.62	6,895.03
55 St. Johns	32,350.85	2,891.31	3,355.36	6,246.66	31,355.54	2,406.50	3,954.00	6,673.41
56 St. Lucie	38,921.91	3,968.94	2,326.68	6,295.63	38,767.11	3,801.30	2,719.37	6,818.78
57 Santa Rosa	25,282.56	4,174.56	1,936.33	6,110.89	25,240.81	3,860.37	2,046.59	6,349.51
58 Sarasota	41,008.16	1,676.58	5,186.08	6,862.66	40,927.01	1,637.17	5,663.01	7,315.47
59 Seminole	64,105.38	3,844.59	2,368.80	6,213.39	63,842.88	3,591.60	2,667.98	6,766.31
60 Sumter	7,783.48	1,635.74	4,749.35	6,385.08	7,568.28	1,595.46	5,201.97	6,848.73
61 Suwannee	5,838.99	4,455.60	1,526.83	5,982.43	5,931.70	4,201.04	1,657.94	6,475.32
62 Taylor	2,743.90	3,574.59	2,672.56	6,247.15	2,739.97	3,559.16	2,829.39	6,892.73
63 Union	2,212.89	5,841.91	678.36	6,520.27	2,198.77	5,667.78	725.14	6,953.43
64 Volusia	61,055.91	3,670.99	2,550.69	6,221.69	61,402.83	3,400.89	3,071.68	6,720.46
65 Wakulla	4,994.88	4,898.97	1,438.86	6,337.83	5,073.74	4,659.36	1,644.80	6,788.51
66 Walton	7,677.92	1,619.85	5,078.63	6,698.48	7,490.95	1,558.22	5,196.21	6,763.84
67 Washington	3,409.87	4,705.05	1,632.50	6,337.56	3,411.85	4,597.83	1,805.89	6,826.80
68 Washington Special	128.54	12,203.42	0.00	12,203.42	156.08	13,181.27	0.00	17,734.13
69 FAMU Lab School	483.99	6,733.22	0.00	6,733.22	524.51	6,390.47	0.00	6,897.58
70 FAU- Palm Beach	841.55	6,357.28	0.00	6,357.28	716.34	6,229.73	0.00	6,672.92
71 FAU- St. Lucie	1,401.78	6,065.21	0.00	6,065.21	1,419.18	5,883.94	0.00	6,604.83
72 FSU- Broward	686.50	6,511.71	0.00	6,511.71	679.00	6,310.37	0.00	6,854.29
73 FSU- Leon	1,704.91	6,003.35	0.00	6,003.35	1,702.25	5,870.98	0.00	6,489.71
74 UF Lab School	1,141.19	6,432.43	0.00	6,432.43	1,147.39	6,254.18	0.00	6,817.19
75 Florida Virtual School	38,272.48	5,182.22	0.00	5,182.22	28,255.97	4,819.72	0.00	4,158.47
State	2,700,982.35	3,533.82	2,842.81	6,376.64	2,667,058.44	3,265.54	2,951.65	6,217.18

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2008-09 Final				2007-08 Final			
	State Funds	Local Funds	Total Funds		State Funds	Local Funds	Total Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-43-	-44-	-45-	-46-	-47-	-48-	-49-	-50-
1 Alachua	27,255.88	3,879.46	2,850.65	6,730.11	27,557.05	4,632.09	2,544.23	7,176.32
2 Baker	4,942.26	5,721.18	1,003.32	6,724.50	4,867.50	6,049.15	930.56	6,979.71
3 Bay	25,229.08	2,516.27	4,130.48	6,646.74	25,547.12	3,180.11	3,785.79	6,965.90
4 Bradford	3,235.50	5,581.97	1,626.24	7,208.21	3,392.11	5,928.70	1,432.78	7,361.48
5 Brevard	72,196.74	3,602.67	3,226.46	6,829.13	73,458.63	4,091.79	2,930.81	7,022.60
6 Broward	255,057.88	3,114.22	3,732.47	6,846.69	257,239.59	3,555.62	3,572.05	7,127.67
7 Calhoun	2,197.33	6,006.13	964.67	6,970.80	2,171.04	6,443.80	891.03	7,334.83
8 Charlotte	16,991.81	1,756.39	5,141.39	6,897.78	17,452.87	1,775.25	5,391.47	7,166.71
9 Citrus	15,789.15	2,661.05	4,102.48	6,763.53	15,876.40	3,010.69	4,006.74	7,017.43
10 Clay	35,844.30	5,021.99	1,724.93	6,746.92	35,999.63	5,436.35	1,563.99	7,000.34
11 Collier	41,985.05	1,913.53	5,766.46	7,679.99	42,081.34	1,780.07	6,249.14	8,029.21
12 Columbia	9,990.66	5,175.39	1,595.53	6,770.92	10,043.73	5,593.19	1,389.34	6,982.52
13 Miami-Dade	342,774.91	2,683.14	4,137.44	6,820.58	344,868.72	3,319.77	3,786.43	7,106.20
14 DeSoto	4,999.72	4,737.86	2,086.85	6,824.71	5,032.68	4,998.30	2,024.16	7,022.46
15 Dixie	2,061.53	5,269.17	1,691.89	6,961.06	2,115.16	5,527.84	1,612.59	7,140.43
16 Duval	123,716.09	3,987.56	2,918.35	6,905.91	124,834.80	4,496.79	2,620.05	7,116.85
17 Escambia	40,330.27	4,243.82	2,335.98	6,579.80	41,068.16	4,689.68	2,110.59	6,800.26
18 Flagler	12,770.12	1,827.55	4,921.08	6,748.63	12,580.39	1,845.29	5,216.72	7,062.01
19 Franklin	1,208.95	1,943.38	5,548.39	7,491.78	1,193.09	1,724.69	6,299.20	8,023.89
20 Gadsden	5,965.03	5,417.41	1,414.16	6,831.57	6,004.05	5,874.04	1,292.30	7,166.34
21 Gilchrist	2,645.06	5,814.90	1,577.18	7,392.07	2,749.74	6,185.51	1,343.09	7,528.60
22 Glades	1,404.81	4,245.54	2,819.01	7,064.56	1,355.07	4,495.92	2,826.58	7,322.50
23 Gulf	2,006.61	1,713.94	5,322.97	7,036.91	2,122.53	1,832.68	5,422.85	7,255.53
24 Hamilton	1,850.52	4,737.57	2,337.93	7,075.50	1,905.09	5,134.04	2,107.41	7,241.45
25 Hardee	5,144.48	4,697.43	1,889.14	6,586.57	5,084.06	5,024.32	1,809.87	6,834.20
26 Hendry	7,005.36	4,998.56	1,962.32	6,960.89	7,244.01	5,126.07	2,011.05	7,137.13
27 Hernando	22,645.07	3,810.64	2,785.09	6,595.73	22,704.58	4,135.61	2,729.01	6,864.61
28 Highlands	12,238.83	3,608.73	3,091.22	6,699.95	12,333.06	3,968.95	2,999.57	6,968.52
29 Hillsborough	190,090.03	4,188.74	2,690.36	6,879.10	190,800.43	4,702.60	2,416.94	7,119.54
30 Holmes	3,342.05	5,911.45	756.83	6,668.27	3,353.38	6,223.37	663.83	6,887.20
31 Indian River	17,398.08	1,795.34	5,014.44	6,809.77	17,481.15	1,710.05	5,330.86	7,040.91
32 Jackson	7,077.38	5,518.49	1,220.63	6,739.12	7,143.40	5,887.34	1,117.90	7,005.24
33 Jefferson	1,105.68	4,497.19	2,992.59	7,489.78	1,146.14	5,139.18	2,735.37	7,874.56
34 Lafayette	1,088.65	5,480.01	1,244.85	6,724.86	1,083.70	5,822.35	1,157.44	6,979.78
35 Lake	40,151.23	3,442.65	3,102.50	6,545.14	39,677.64	3,741.44	3,079.26	6,820.70
36 Lee	78,280.86	1,784.97	5,485.58	7,270.55	79,094.60	1,730.89	5,748.22	7,479.11
37 Leon	32,459.02	3,881.79	2,901.95	6,783.74	32,394.74	4,505.87	2,624.44	7,130.30
38 Levy	5,973.00	4,726.25	2,310.79	7,037.03	6,158.15	5,087.95	2,087.90	7,175.84
39 Liberty	1,428.69	6,130.34	1,042.84	7,173.18	1,466.06	6,532.57	958.72	7,491.29
40 Madison	2,733.29	5,179.24	1,560.73	6,739.97	2,774.93	5,778.32	1,395.61	7,173.93
41 Manatee	42,084.42	2,599.49	4,200.63	6,800.12	42,072.05	2,615.29	4,407.93	7,023.22
42 Marion	41,857.68	3,689.01	2,912.14	6,601.15	41,987.67	4,013.72	2,835.04	6,848.76
43 Martin	17,693.45	1,884.11	5,195.90	7,080.01	17,701.59	1,871.31	5,617.09	7,488.40
44 Monroe	7,918.84	1,874.42	6,159.86	8,034.28	8,044.37	1,883.32	6,565.71	8,449.03
45 Nassau	11,031.22	2,456.61	4,368.21	6,824.82	11,112.51	2,971.69	4,067.85	7,039.54
46 Okaloosa	29,063.15	3,104.39	3,572.33	6,676.72	29,626.02	3,506.30	3,447.61	6,953.92
47 Okeechobee	6,939.68	4,828.79	1,894.39	6,723.18	7,017.64	5,116.23	1,925.78	7,042.01
48 Orange	170,093.02	3,302.74	3,549.05	6,851.79	171,488.44	3,803.93	3,359.76	7,163.70
49 Osceola	51,070.83	3,766.62	2,913.73	6,680.34	51,913.41	4,192.15	2,787.23	6,979.38
50 Palm Beach	169,613.25	1,838.43	5,191.72	7,030.15	169,260.32	2,241.36	5,122.83	7,364.19
51 Pasco	65,837.68	4,462.53	2,423.77	6,886.30	65,558.36	4,738.35	2,376.11	7,114.45
52 Pinellas	105,460.50	2,787.55	4,097.19	6,884.74	107,220.52	3,400.32	3,819.00	7,219.32
53 Polk	93,103.79	4,432.39	2,211.00	6,643.39	93,015.26	4,940.31	2,016.09	6,956.40
54 Putnam	11,153.93	4,577.88	2,183.76	6,761.63	11,406.48	5,084.08	1,922.22	7,006.29
55 St. Johns	28,833.76	2,076.55	4,640.24	6,716.78	27,737.19	2,368.14	4,696.08	7,064.21
56 St. Lucie	38,221.38	3,422.58	3,413.71	6,836.28	39,902.49	3,541.22	3,368.18	6,909.41
57 Santa Rosa	24,862.25	4,267.34	2,210.96	6,478.30	25,128.29	4,691.96	2,042.53	6,734.49
58 Sarasota	41,067.33	1,736.94	5,543.42	7,280.36	41,919.98	1,733.83	5,856.58	7,590.41
59 Seminole	64,598.33	3,727.63	2,916.33	6,643.96	65,015.20	4,306.54	2,670.08	6,976.62
60 Sumter	7,382.42	1,892.17	4,821.76	6,713.93	7,273.33	2,605.92	4,308.09	6,914.01
61 Suwannee	5,861.48	4,498.02	1,775.92	6,273.95	5,905.20	4,925.71	1,599.17	6,524.88
62 Taylor	2,954.88	4,168.21	2,499.18	6,667.39	3,056.30	4,565.94	2,373.54	6,939.48
63 Union	2,224.23	6,228.45	627.72	6,856.17	2,235.18	6,479.76	566.90	7,046.66
64 Volusia	62,964.81	3,237.24	3,422.69	6,659.93	64,146.45	3,655.38	3,333.91	6,989.29
65 Wakulla	5,201.63	4,914.96	1,739.23	6,654.19	5,115.35	5,339.09	1,662.86	7,001.95
66 Walton	6,933.07	1,648.68	5,327.32	6,976.01	6,874.45	1,871.98	5,406.66	7,278.64
67 Washington	3,495.29	4,894.46	1,748.37	6,642.83	3,553.37	5,264.36	1,673.19	6,937.55
68 Washington Special	483.81	7,888.40	0.00	7,888.40	470.63	8,577.40	0.00	8,577.40
69 FAMU Lab School	444.23	7,111.68	0.00	7,111.68	365.00	8,014.87	0.00	8,014.87
70 FAU- Palm Beach	619.61	6,874.56	0.00	6,874.56	637.84	7,130.26	0.00	7,130.26
71 FAU- St. Lucie	1,383.11	6,465.92	0.00	6,465.92	0.00	0.00	0.00	0.00
72 FSU- Broward	646.50	6,969.06	0.00	6,969.06	607.45	6,960.47	0.00	6,960.47
73 FSU- Leon	1,606.31	6,526.27	0.00	6,526.27	1,609.50	6,925.15	0.00	6,925.15
74 UF Lab School	1,146.77	6,822.61	0.00	6,822.61	1,156.22	7,149.24	0.00	7,149.24
75 Florida Virtual School	12,907.92	6,296.75	0.00	6,296.75	9,686.52	6,467.92	0.00	6,467.92
State	2,617,371.52	3,269.41	3,577.43	6,846.84	2,631,277.10	3,689.92	3,436.40	7,126.33

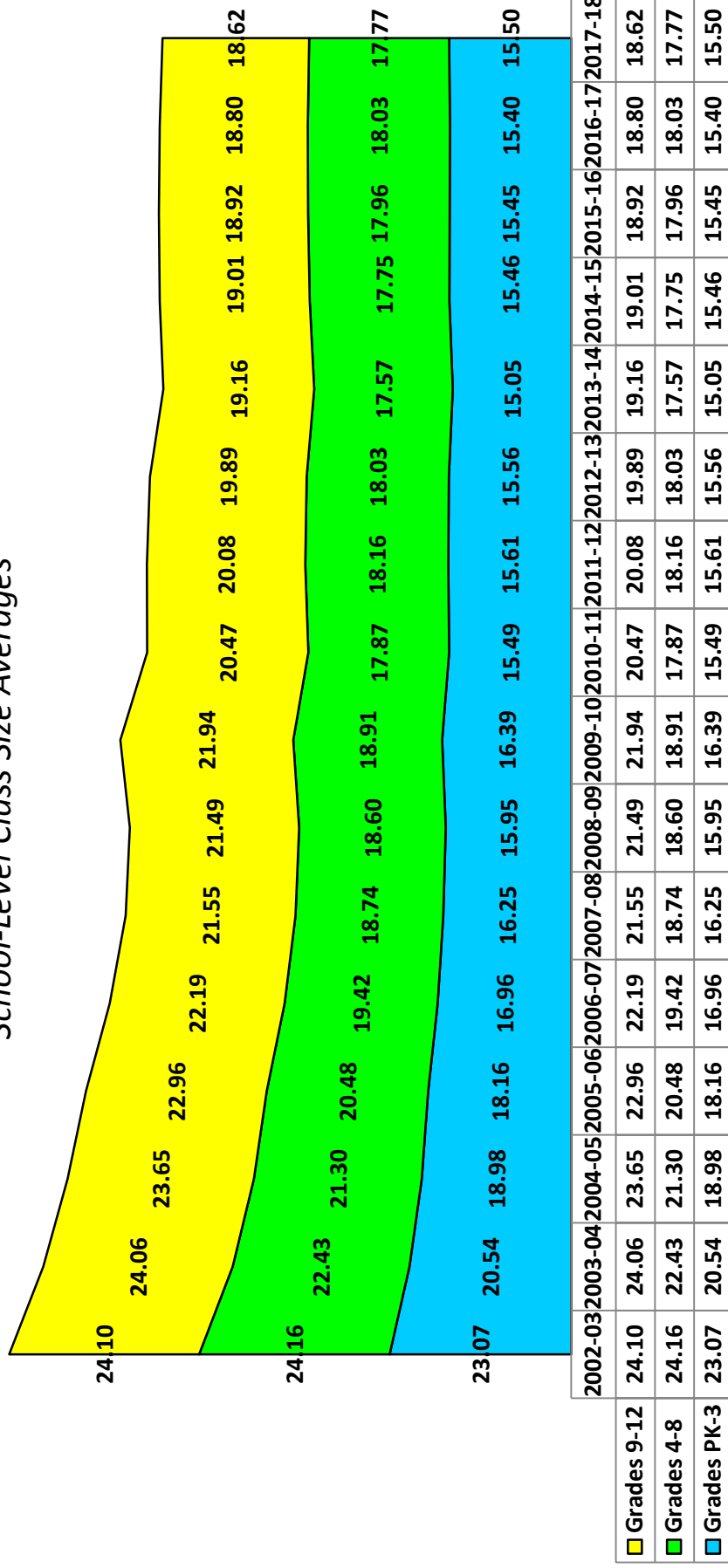
K-12 Class Size Reduction Funding Total Operating and Capital Costs to Implement Through 2018-19

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017-18	2018-19	16 Yr. Total
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	7,491,178,144
2004/05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	7,559,888,730
2005/06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	7,490,118,720
2006/07				601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	7,817,285,424
2007/08					532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	6,386,284,632
2008/09						88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	976,484,333
2009/10							116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	1,160,878,160
2010/11								68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	614,218,806
2011/12									13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	109,115,968
2012/13										47,283,378	47,283,378	47,283,378	47,283,378	47,283,378	47,283,378	47,283,378	330,983,646
2013/14											17,907	17,907	17,907	17,907	17,907	17,907	107,442
2014/15												38,337,612	38,337,612	38,337,612	38,337,612	38,337,612	191,688,060
2015/16													21,921,554	21,921,554	21,921,554	21,921,554	87,686,216
2016/17														36,750,678	36,750,678	36,750,678	110,252,034
2017/18															9,528,277	9,528,277	19,056,554
2018/19																29,120,365	29,120,365
Operating Costs	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,640,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	2,974,748,257	2,974,766,164	3,013,103,776	3,035,025,330	3,071,776,008	3,081,304,285	3,110,424,650	40,374,347,234
FCO Costs	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	0	0	0	0	0	0	0	0	0	0	0	2,533,400,000
TOTAL to Implement	1,068,198,634	1,072,191,216	1,590,599,696	3,208,529,344	3,290,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	2,974,748,257	2,974,766,164	3,013,103,776	3,035,025,330	3,071,776,008	3,081,304,285	3,110,424,650	42,907,747,234

Trends in K-12 Class Size Reduction 2002-03 to 2017-18

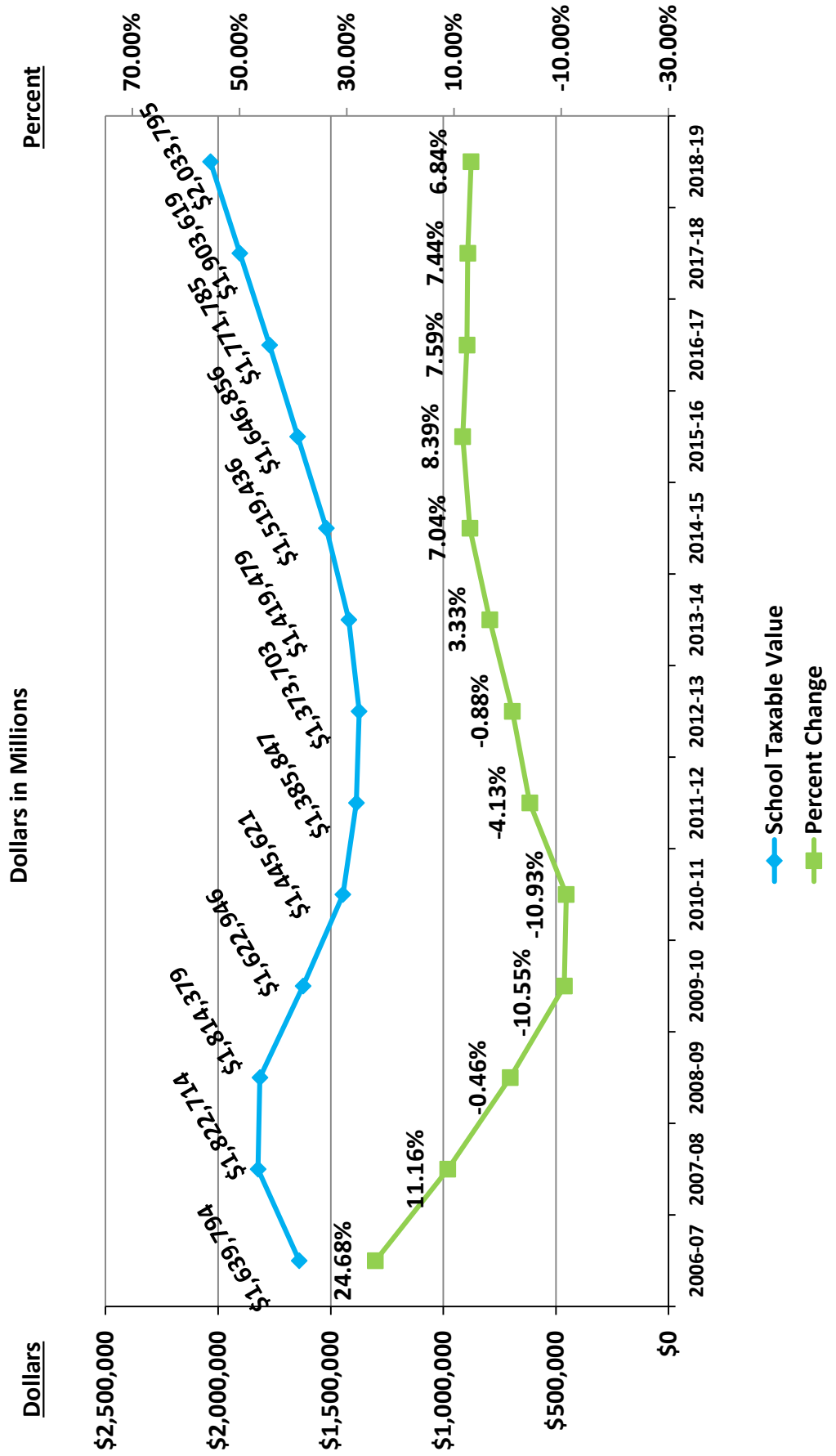
Traditional Public Schools

School-Level Class Size Averages

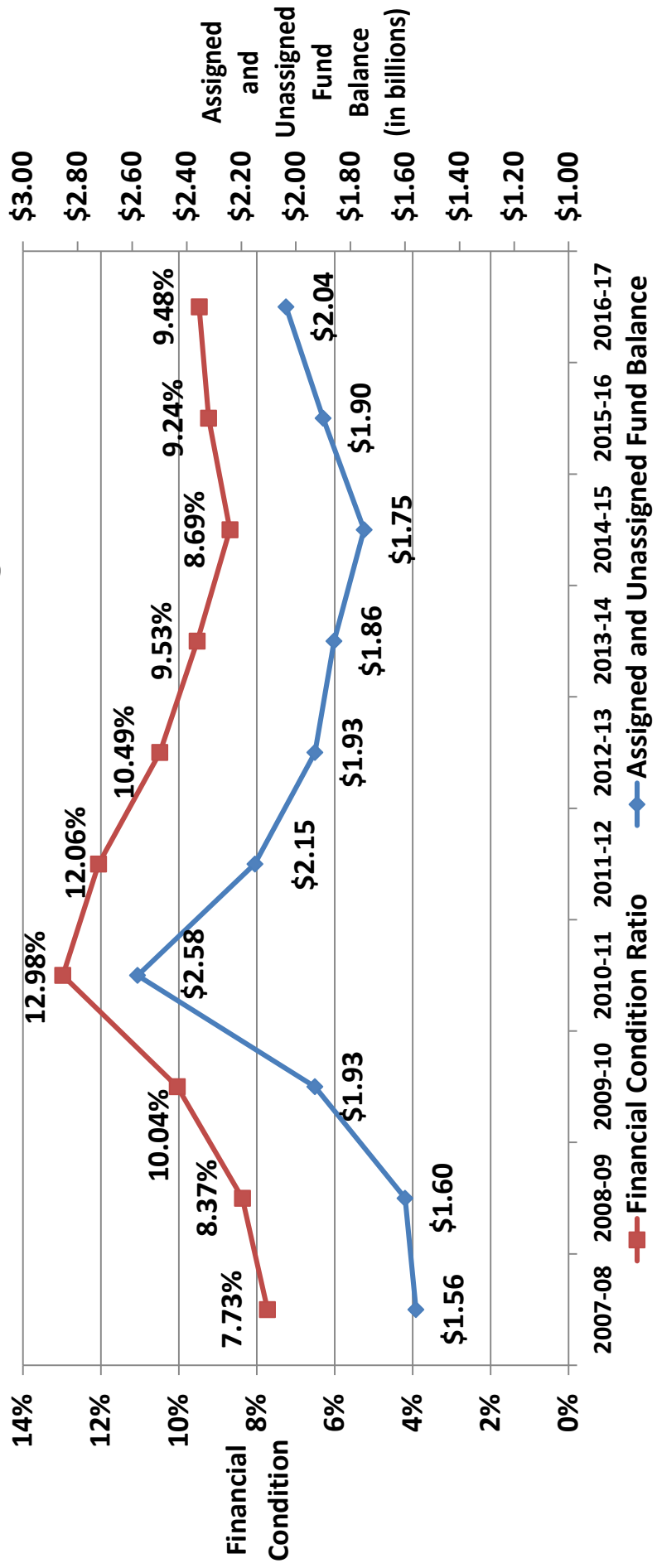


These numbers reflect the historical school-wide averages for traditional Public Schools. Trends in class size reduction are calculated prior to appeals and unexpected growth. On the AVERAGE, all 3 grade groups have been below the constitutional mandate since 2006-07. Since 2002-03, the averages have decreased by an average of 7.57 students in PK-3; by an average of 6.39 students in grades 4-8; and by an average of 5.48 students in 9-12.

Florida Education Finance Program (FEFP) Tax Roll (K-12)



Financial Condition School Districts – State Summary Statewide Average



Notes:

- Per section 1011.051, Florida Statutes, for the fiscal year beginning July 1, 2010, and thereafter, the general fund's assigned and unassigned fund balance is used to calculate the financial condition ratio. Prior to July 1, 2010, the general fund's unreserved fund balance was used to calculate the financial condition ratio. The change was due to the implementation of Statement No. 54 of the Governmental Accounting Standards Board (GASB), which established and expanded the fund balance designations from unreserved and reserved to nonspendable, committed, restricted, assigned and unassigned. In accordance with the GASB, special revenue funds are used to record and account for resources that are restricted or committed for a specific use. Therefore, there are no assigned, unassigned or unreserved fund balances in these special revenue funds to calculate the financial condition ratio. Also, the general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.
- Data includes general fund, state fiscal stabilization funds and education jobs funds, as appropriate, described below.
 - The 2009-10, 2010-11, 2011-12 and 2012-13 fiscal years include state fiscal stabilization funds.
 - The 2010-11, 2011-12 and 2012-13 fiscal years include education jobs funds.

Florida Department of Education
Office of Funding and Financial Reporting
General Fund Restricted, Committed and Nonspendable Fund Balances;
Assigned and Unassigned Fund Balances; and Financial Condition Ratios
Source: 2016-17 School District Audited Financial Statements
Prepared: May 11, 2018

District	Audited		
	General Fund Restricted, Committed and Nonspendable Fund Balances 6/30/17	General Fund Assigned and Unassigned Fund Balances 6/30/17	Financial Condition Ratios 6/30/17 ²
1 Alachua	\$ 7,828,889	\$ 25,855,183	11.53%
2 Baker	432,995	4,293,718	11.55%
3 Bay	2,460,418	25,294,496	12.06%
4 Bradford	2,201,749	4,726,620	17.84%
5 Brevard	7,403,967	50,234,336	9.36%
6 Broward ¹	97,500,000	92,525,000	4.42%
7 Calhoun	560,809	3,001,103	16.99%
8 Charlotte	1,229,090	10,139,516	8.21%
9 Citrus	3,895,209	5,213,712	4.52%
10 Clay	7,516,184	15,498,287	5.81%
11 Collier	7,747,424	84,501,009	20.93%
12 Columbia	1,481,711	7,752,230	10.50%
13 Dade ¹	17,014,000	205,255,000	7.50%
14 Desoto	1,479,528	4,750,126	12.36%
15 Dixie	713,668	3,294,423	19.85%
16 Duval	18,895,621	58,940,043	6.18%
17 Escambia	15,872,074	33,316,236	11.20%
18 Flagler	925,382	5,690,514	5.92%
19 Franklin	291,791	2,021,138	17.01%
20 Gadsden	58,817	1,910,534	4.45%
21 Gilchrist	199,139	1,418,287	6.41%
22 Glades	285,497	2,825,148	19.20%
23 Gulf	312,508	2,194,364	12.74%
24 Hamilton	397,973	(239,978)	0.00%
25 Hardee	2,122,181	6,931,625	17.15%
26 Hendry	651,759	9,953,692	18.03%
27 Hernando	2,003,484	17,497,289	10.79%
28 Highlands	1,230,674	3,764,152	4.24%
29 Hillsborough	38,952,891	101,821,133	6.30%
30 Holmes	145,632	908,138	3.63%
31 Indian River	9,450,054	15,802,737	10.98%
32 Jackson	2,032,451	8,859,605	17.81%
33 Jefferson	534,293	36,587	0.48%
34 Lafayette	739,033	772,535	7.86%
35 Lake	1,921,142	9,179,150	3.03%
36 Lee	34,294,664	102,657,043	14.49%
37 Leon	6,005,107	34,185,162	13.00%
38 Levy	617,740	2,674,847	6.35%
39 Liberty	207,114	626,417	4.99%
40 Madison	872,530	828,576	4.02%
41 Manatee	7,440,516	18,121,558	4.92%
42 Marion	14,313,552	27,836,814	8.39%
43 Martin	7,345,795	13,704,036	9.04%
44 Monroe	936,450	9,022,630	9.78%
45 Nassau	3,955,801	10,391,549	12.06%
46 Okaloosa	8,406,200	44,323,422	18.76%
47 Okeechobee	420,782	4,395,358	9.01%
48 Orange	30,410,211	376,498,777	23.64%
49 Osceola	21,114,506	46,300,676	10.25%
50 Palm Beach ¹	28,347,000	110,199,000	7.01%
51 Pasco	7,527,201	52,437,139	9.79%
52 Pinellas	27,391,372	46,168,537	5.60%
53 Polk	24,192,172	36,489,431	5.05%
54 Putnam	1,977,579	4,853,762	6.02%
55 St. Johns	10,405,118	37,422,204	12.92%
56 St. Lucie	3,178,192	19,454,732	6.40%
57 Santa Rosa	10,984,768	17,161,948	8.59%
58 Sarasota	19,931,236	53,503,608	13.02%
59 Seminole	7,929,012	57,791,221	11.61%
60 Sumter	2,145,752	6,084,339	9.71%
61 Suwannee	807,468	2,776,194	6.39%
62 Taylor	781,563	821,999	3.70%
63 Union	916,685	1,221,059	6.80%
64 Volusia	4,784,814	43,015,582	9.51%
65 Wakulla	967,961	4,306,768	11.28%
66 Walton	246,449	22,244,570	27.07%
67 Washington	6,470,349	2,600,488	8.56%
Total	\$ 551,813,695	\$ 2,036,057,135	9.48%

¹ Amounts rounded to thousands of dollars.

² Per section 1011.051, Florida Statutes, for the fiscal year beginning July 1, 2010 and thereafter, only the general fund's assigned and unassigned fund balance is used to calculate the financial condition ratio. Prior to July 1, 2010, only the general fund's unreserved fund balance was used to calculate the financial condition ratio. The change was due to the implementation of Statement No. 54 of the Governmental Accounting Standards Board (GASB), which established and expanded the fund balance designations from unreserved and reserved to nonspendable, committed, restricted, assigned and unassigned. In accordance with the GASB, special revenue funds are used to record and account for resources that are restricted or committed for a specific use. Therefore, there are no assigned, unassigned or unreserved fund balances in these special revenue funds to calculate the financial condition ratio. Also, the general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.

2017-18 SCHOOL DISTRICT MILLAGE DATA

Funds included in FEFP Equalized/Compressed												Total Millage Subject to 10 Mill Cap	Voted Debt Service s. 200.001(3)(e), F.S.; s. 12, Article VII of the Florida Constitution	Voted Not to Exceed 2 years	Total Millage	2017 School Taxable Values	
FEFP Equalized	RLE Prior Period	FEFP Compressed Discretionary Operating	Voted Add'l Operating 4 years	Discretionary Local Capital Improvement	Discretionary Capital Outlay	RLE ¹											
District	s. 1011.62(4), F.S.	s. 1011.62(4)(e), F.S.	s. 1011.71(1), F.S.	s. 1011.73(2), F.S.	s. 1011.71(2), F.S.	s. 1011.71(3), F.S.	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	4.3700	0.0070	0.7480	1.0000	1.5000	0.0000	7.6250	0.0000	0.0000	7.6250	15,296,680,670						
2 Baker	4.1610	0.0000	0.7480	0.0000	1.5000	0.0000	6.4090	0.0000	0.0000	6.4090	939,462,215						
3 Bay	4.3030	0.0000	0.7480	0.0000	1.2900	0.0000	6.3410	0.0000	0.0000	6.3410	16,691,764,799						
4 Bradford	4.2940	0.0000	0.7480	0.0000	1.5000	0.0000	6.5420	0.0000	0.0000	6.5420	980,884,385						
5 Brevard	4.3120	0.0080	0.7480	0.0000	1.5000	0.0000	6.5680	0.0000	0.0000	6.5680	38,759,682,715						
6 Broward	4.2120	0.0140	0.7480	0.0000	1.5000	0.0000	6.4740	0.0654	0.0000	6.5394	193,471,849,512						
7 Calhoun	4.2280	0.0020	0.7480	0.0000	1.5000	0.0000	6.4780	0.0000	0.0000	6.4780	407,830,323						
8 Charlotte	4.3480	0.0000	0.7480	0.0000	1.5000	0.0000	6.5960	0.0000	0.0000	6.5960	17,069,863,012						
9 Citrus	4.3310	0.0020	0.7480	0.0000	1.5000	0.0000	6.5810	0.0000	0.0000	6.5810	9,482,456,430						
10 Clay	4.1850	0.0050	0.7480	0.0000	1.5000	0.0000	6.4380	0.0000	0.0000	6.4380	11,149,208,791						
11 Collier	2.8920	0.0020	0.7480	0.0000	1.4800	0.0000	5.1220	0.0000	0.0000	5.1220	88,650,392,928						
12 Columbia	4.3130	0.0070	0.7480	0.0000	1.5000	0.0000	6.5680	0.0000	0.0000	6.5680	2,733,072,573						
13 Dade	4.3760	0.1500	0.7480	0.0000	1.5000	0.0000	6.7740	0.2200	0.0000	6.9940	305,125,757,799						
14 Desoto	4.2910	0.0000	0.7480	0.0000	1.5000	0.0000	6.5390	0.0000	0.0000	6.5390	1,678,603,387						
15 Dixie	4.2750	0.0000	0.7480	0.0000	1.5000	0.0000	6.5230	0.0000	0.0000	6.5230	528,280,461						
16 Duval	4.2240	0.0130	0.7480	0.0000	1.5000	0.0000	6.4850	0.0000	0.0000	6.4850	64,320,200,875						
17 Escambia	4.3730	0.0100	0.7480	0.0000	1.5000	0.0000	6.6310	0.0000	0.0000	6.6310	17,900,851,479						
18 Flagler	4.3730	0.0180	0.7480	0.0000	1.5000	0.0000	6.6390	0.0000	0.0000	6.6390	8,906,402,211						
19 Franklin	3.6090	0.0000	0.7480	0.5000	1.0000	0.0000	5.8570	0.0000	0.0000	5.8570	1,944,151,488						
20 Gadsden	4.2890	0.0000	0.7480	0.0000	1.5000	0.0000	6.5370	0.0000	0.0000	6.5370	1,520,798,787						
21 Gilchrist	4.2810	0.0000	0.7480	0.0000	1.5000	0.0000	6.5290	0.0000	0.0000	6.5290	710,291,976						
22 Glades	4.1440	0.0100	0.7480	0.0000	1.5000	0.0000	6.4020	0.0000	0.0000	6.4020	640,625,509						
23 Gulf	4.1080	0.0000	0.7480	1.0000	0.6800	0.0000	6.5360	0.0000	0.0000	6.5360	1,823,834,953						
24 Hamilton	4.3130	0.0000	0.7480	0.2500	1.5000	0.0000	6.8110	0.0000	0.0000	6.8110	775,038,498						
25 Hardee	4.3610	0.0000	0.7480	0.0000	1.5000	0.0000	6.6090	0.0000	0.0000	6.6090	1,611,310,501						
26 Hendry	4.1950	0.0370	0.7480	0.0000	1.5000	0.0000	6.4800	0.0000	0.0000	6.4800	2,019,244,350						
27 Hernando	4.3710	0.0000	0.7480	0.0000	1.5000	0.0000	6.6190	0.0000	0.0000	6.6190	9,333,042,344						
28 Highlands	4.2940	0.0000	0.7480	0.0000	1.5000	0.0000	6.5420	0.0000	0.0000	6.5420	5,169,041,813						
29 Hillsborough	4.3480	0.0000	0.7480	0.0000	1.5000	0.0000	6.5960	0.0000	0.0000	6.5960	94,188,312,804						
30 Holmes	4.2570	0.0280	0.7480	0.0000	1.5000	0.0000	6.5330	0.0000	0.0000	6.5330	516,702,629						
31 Indian River	4.2950	0.0100	0.7480	0.5000	1.5000	0.0000	7.0530	0.0000	0.0000	7.0530	17,678,299,914						
32 Jackson	4.2110	0.0000	0.7480	0.0000	1.0000	0.0000	5.9590	0.0000	0.0000	5.9590	1,670,048,550						
33 Jefferson	4.3600	0.0000	0.7480	0.0000	1.5000	0.0000	6.6080	0.0000	0.0000	6.6080	630,569,141						
34 Lafayette	4.2260	0.0000	0.7480	0.0000	1.5000	0.0000	6.4740	0.0000	0.0000	6.4740	284,541,762						
35 Lake	4.3300	0.0250	0.7480	0.0000	1.5000	0.0000	6.6030	0.0000	0.0000	6.6030	21,113,566,012						
36 Lee	4.4130	0.0180	0.7480	0.0000	1.5000	0.0000	6.6790	0.0000	0.0000	6.6790	81,973,613,642						
37 Leon	4.3170	0.0080	0.7480	0.0000	1.5000	0.0000	6.5730	0.0000	0.0000	6.5730	16,953,001,597						
38 Levy	4.3170	0.0000	0.7480	0.0000	1.5000	0.0000	6.5650	0.0000	0.0000	6.5650	1,873,722,506						
39 Liberty	4.1760	0.0000	0.7480	0.0000	1.5000	0.0000	6.4240	0.0000	0.0000	6.4240	248,816,055						
40 Madison	4.2800	0.0630	0.7480	0.0000	1.5000	0.0000	6.5910	0.0000	0.0000	6.5910	738,377,832						
41 Manatee	4.3570	0.0030	0.7480	0.0000	1.5000	0.0000	6.6080	0.0000	0.0000	6.6080	35,849,173,561						
42 Marion	4.2990	0.0130	0.7480	1.0000	1.5000	0.0000	7.5600	0.0000	0.0000	7.5600	18,258,221,824						
43 Martin	4.2850	0.0190	0.7480	0.0000	1.5000	0.0000	6.5520	0.0000	0.0000	6.5520	22,442,764,243						
44 Monroe	1.6080	0.0000	0.7480	0.5000	0.5000	0.0000	3.3560	0.0000	0.0000	3.3560	27,428,922,458						
45 Nassau	4.3260	0.0240	0.7480	0.0000	1.5000	0.0000	6.5980	0.0000	0.0000	6.5980	8,476,613,984						
46 Okaloosa	4.3400	0.0000	0.7480	0.0000	1.5000	0.0000	6.5880	0.0000	0.0000	6.5880	17,538,866,021						
47 Okeechobee	4.3580	0.0000	0.7480	0.0000	1.5000	0.0000	6.6060	0.0000	0.0000	6.6060	1,883,689,939						
48 Orange	4.1920	0.0300	0.7480	1.0000	1.5000	0.0000	7.4700	0.0000	0.0000	7.4700	132,185,903,582						
49 Osceola	4.5010	0.0000	0.7480	0.0000	1.5000	0.0000	6.7490	0.0000	0.0000	6.7490	24,597,378,050						
50 Palm Beach	4.2630	0.0080	0.7480	0.2500	1.5000	0.0000	6.7690	0.0000	0.0000	6.7690	190,165,751,792						
51 Pasco	4.3170	0.0000	0.7480	0.0000	1.5000	0.0000	6.5650	0.0000	0.0000	6.5650	27,307,574,009						
52 Pinellas	4.2550	0.0060	0.7480	0.5000	1.5000	0.0000	7.0090	0.0000	0.0000	7.0090	80,533,507,010						
53 Polk	4.2570	0.0090	0.7480	0.0000	1.5000	0.0000	6.5140	0.0000	0.0000	6.5140	35,068,873,988						
54 Putnam	4.1060	0.0000	0.7480	0.0000	1.5000	0.0000	6.3540	0.0000	0.0000	6.3540	3,803,973,825						
55 St. Johns	4.2950	0.0000	0.7480	0.0000	1.5000	0.0000	6.5430	0.0000	0.0000	6.5430	25,826,921,360						
56 St. Lucie	4.3260	0.0000	0.7480	0.0000	1.5000	0.0000	6.5740	0.0000	0.0000	6.5740	21,313,882,731						
57 Santa Rosa	4.4070	0.0280	0.7480	0.0000	1.4000	0.0000	6.5830	0.0000	0.0000	6.5830	9,861,255,888						
58 Sarasota	3.9610	0.0000	0.7480	1.0000	1.5000	0.0000	7.2090	0.0000	0.0000	7.2090	58,860,022,628						
59 Seminole	4.3120	0.0090	0.7480	0.0000	1.5000	0.0000	6.5690	0.0000	0.0000	6.5690	33,586,360,019						
60 Sumter	3.4850	0.0000	0.7480	0.0000	1.4590	0.0000	5.6920	0.0000	0.0000	5.6920	11,891,014,524						
61 Suwannee	4.1630	0.0000	0.7480	0.0000	1.5000	0.0000	6.4110	0.0000	0.0000	6.4110	1,822,179,017						
62 Taylor	4.2890	0.0000	0.7480	0.2500	1.5000	0.0000	6.7870	0.0000	0.0000	6.7870	1,395,870,491						
63 Union	4.3800	0.0030	0.7480	0.0000	1.5000	0.0000	6.6310	0.0000	0.0000	6.6310	260,876,415						
64 Volusia	4.2640	0.0080	0.7480	0.0000	1.5000	0.0000	6.5200	0.0000	0.0000	6.5200	35,019,721,155						
65 Wakulla	4.3220	0.0060	0.7480	0.0000	1.5000	0.0000	6.5760	0.0000	0.0000	6.5760	1,290,892,456						
66 Walton	2.4560	0.0000	0.7480	0.5000	1.3930	0.0000	5.0970	0.0000	0.0000	5.0970	18,479,173,592						
67 Washington	4.4150	0.0000	0.7480	0.0000	1.5000	0.0000	6.6630	0.0000	0.0000	6.6630	916,273,297						
Total out of 67	67	33	67	13	67	0	2	0	0	1,903,618,856,087							

1. State average Required Local Effort millage rate is 4.308 mills.

2017-18 Fourth FEFP Calculation and Other Local Operating Revenue

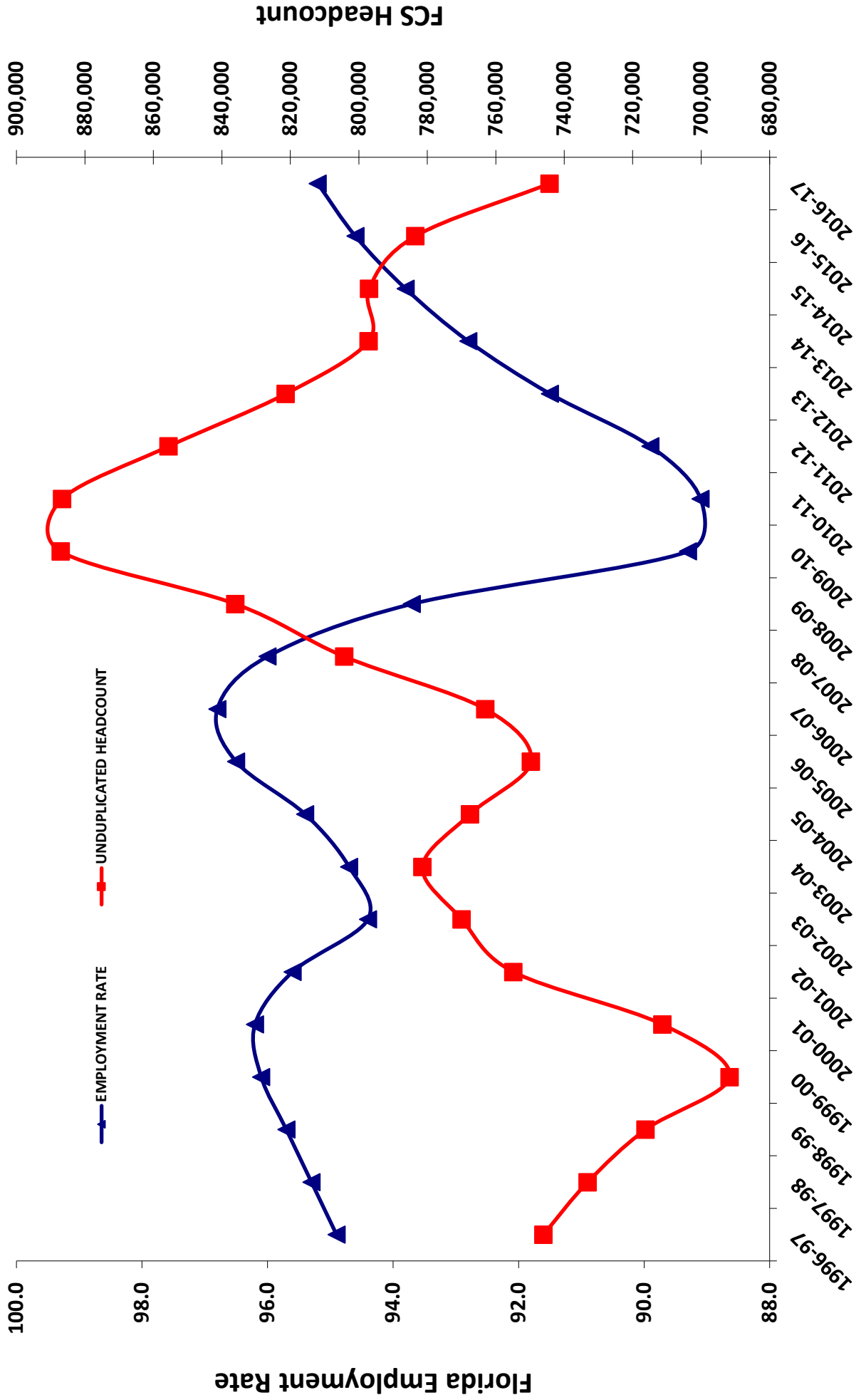
District	2017-18 Revenue			2017-18 Revenue Per FTE			
	Additional Voted			2017-18 FTE	Additional Voted		
	FEFP Funding	Operating Millage	Total Operating Revenue		FEFP Funding	Operating Millage	Total Operating Revenue
-1-	-2-	-3-	-5-	-4-	-5-	-6-	
1 Alachua	205,111,963	14,684,813	219,796,776	29,124.85	7,042.51	504.20	7,546.71
2 Baker	35,514,934	0	35,514,934	4,904.90	7,240.71	0.00	7,240.71
3 Bay	198,597,270	0	198,597,270	27,390.41	7,250.61	0.00	7,250.61
4 Bradford	23,839,331	0	23,839,331	3,097.74	7,695.72	0.00	7,695.72
5 Brevard	525,003,098	0	525,003,098	72,536.08	7,237.82	0.00	7,237.82
6 Broward	1,967,323,202	0	1,967,323,202	269,414.00	7,302.23	0.00	7,302.23
7 Calhoun	17,207,241	0	17,207,241	2,202.95	7,811.00	0.00	7,811.00
8 Charlotte	115,715,236	0	115,715,236	15,426.64	7,501.00	0.00	7,501.00
9 Citrus	106,965,790	0	106,965,790	15,083.25	7,091.69	0.00	7,091.69
10 Clay	265,276,097	0	265,276,097	37,326.56	7,106.90	0.00	7,106.90
11 Collier	392,938,241	0	392,938,241	46,326.62	8,481.91	0.00	8,481.91
12 Columbia	71,937,796	0	71,937,796	10,079.73	7,136.88	0.00	7,136.88
13 Dade	2,611,368,601	0	2,611,368,601	349,741.54	7,466.57	0.00	7,466.57
14 De Soto	36,265,343	0	36,265,343	4,900.23	7,400.74	0.00	7,400.74
15 Dixie	16,108,786	0	16,108,786	2,169.72	7,424.36	0.00	7,424.36
16 Duval	938,366,616	0	938,366,616	128,823.54	7,284.12	0.00	7,284.12
17 Escambia	283,558,713	0	283,558,713	39,884.56	7,109.49	0.00	7,109.49
18 Flagler	90,222,765	0	90,222,765	12,896.27	6,996.04	0.00	6,996.04
19 Franklin	10,330,043	933,193	11,263,236	1,260.37	8,196.04	740.41	8,936.45
20 Gadsden	37,664,378	0	37,664,378	4,967.69	7,581.87	0.00	7,581.87
21 Gilchrist	20,628,599	0	20,628,599	2,567.49	8,034.54	0.00	8,034.54
22 Glades	13,645,129	0	13,645,129	1,690.26	8,072.80	0.00	8,072.80
23 Gulf	14,794,040	1,750,882	16,544,922	1,920.88	7,701.70	911.50	8,613.20
24 Hamilton	12,213,922	186,009	12,399,931	1,580.02	7,730.23	117.73	7,847.96
25 Hardee	37,174,054	0	37,174,054	5,211.33	7,133.31	0.00	7,133.31
26 Hendry	52,958,248	0	52,958,248	7,111.34	7,447.01	0.00	7,447.01
27 Hernando	161,196,040	0	161,196,040	22,405.83	7,194.38	0.00	7,194.38
28 Highlands	86,428,490	0	86,428,490	12,393.82	6,973.52	0.00	6,973.52
29 Hillsborough	1,544,865,116	0	1,544,865,116	213,759.03	7,227.13	0.00	7,227.13
30 Holmes	23,829,010	0	23,829,010	3,146.36	7,573.52	0.00	7,573.52
31 Indian River	128,719,826	8,485,584	137,205,410	17,476.65	7,365.25	485.54	7,850.78
32 Jackson	46,890,595	0	46,890,595	6,314.98	7,425.30	0.00	7,425.30
33 Jefferson	6,473,740	0	6,473,740	730.19	8,865.83	0.00	8,865.83
34 Lafayette	9,111,875	0	9,111,875	1,184.45	7,692.92	0.00	7,692.92
35 Lake	299,892,556	0	299,892,556	42,636.34	7,033.73	0.00	7,033.73
36 Lee	686,209,896	0	686,209,896	91,843.15	7,471.54	0.00	7,471.54
37 Leon	246,231,524	0	246,231,524	34,038.14	7,233.99	0.00	7,233.99
38 Levy	41,651,520	0	41,651,520	5,500.99	7,571.64	0.00	7,571.64
39 Liberty	11,220,370	0	11,220,370	1,369.05	8,195.73	0.00	8,195.73
40 Madison	19,818,375	0	19,818,375	2,687.52	7,374.22	0.00	7,374.22
41 Manatee	348,439,176	0	348,439,176	48,466.25	7,189.32	0.00	7,189.32
42 Marion	296,453,305	17,527,893	313,981,198	42,788.47	6,928.35	409.64	7,337.99
43 Martin	145,515,768	0	145,515,768	18,663.83	7,796.67	0.00	7,796.67
44 Monroe	76,095,304	13,165,883	89,261,187	8,125.83	9,364.62	1,620.25	10,984.87
45 Nassau	86,597,349	0	86,597,349	11,822.82	7,324.59	0.00	7,324.59
46 Okaloosa	230,883,508	0	230,883,508	31,305.54	7,375.16	0.00	7,375.16
47 Okeechobee	46,852,700	0	46,852,700	6,387.21	7,335.39	0.00	7,335.39
48 Orange	1,475,147,730	126,898,467	1,602,046,197	204,029.26	7,230.08	621.96	7,852.04
49 Osceola	463,497,250	0	463,497,250	66,236.82	6,997.58	0.00	6,997.58
50 Palm Beach	1,468,758,848	45,639,780	1,514,398,628	190,007.86	7,729.99	240.20	7,970.19
51 Pasco	528,960,553	0	528,960,553	73,211.22	7,225.13	0.00	7,225.13
52 Pinellas	734,135,410	38,656,083	772,791,493	99,939.65	7,345.79	386.79	7,732.58
53 Polk	720,496,883	0	720,496,883	102,914.62	7,000.92	0.00	7,000.92
54 Putnam	77,977,832	0	77,977,832	10,792.13	7,225.43	0.00	7,225.43
55 St. Johns	283,166,565	0	283,166,565	39,640.03	7,143.45	0.00	7,143.45
56 St. Lucie	287,192,331	0	287,192,331	39,868.44	7,203.50	0.00	7,203.50
57 Santa Rosa	197,200,470	0	197,200,470	27,451.01	7,183.72	0.00	7,183.72
58 Sarasota	340,399,241	56,505,622	396,904,863	42,667.85	7,977.89	1,324.31	9,302.20
59 Seminole	472,077,098	0	472,077,098	67,265.68	7,018.10	0.00	7,018.10
60 Sumter	62,455,361	0	62,455,361	8,446.52	7,394.21	0.00	7,394.21
61 Suwannee	40,921,086	0	40,921,086	5,979.37	6,843.71	0.00	6,843.71
62 Taylor	19,770,908	335,009	20,105,917	2,640.24	7,488.30	126.89	7,615.19
63 Union	17,126,409	0	17,126,409	2,263.99	7,564.70	0.00	7,564.70
64 Volusia	436,540,064	0	436,540,064	62,202.81	7,018.01	0.00	7,018.01
65 Wakulla	36,454,594	0	36,454,594	5,158.76	7,066.54	0.00	7,066.54
66 Walton	72,372,894	8,870,003	81,242,897	9,251.89	7,822.50	958.72	8,781.22
67 Washington	25,054,779	0	25,054,779	3,321.22	7,543.85	0.00	7,543.85
68 Washington Special	0	0	0	0.00	0.00	0.00	0.00
69 FAMU Lab School	4,969,445	0	4,969,445	582.62	8,529.48	0.00	8,529.48
70 FAU - Palm Beach	9,288,582	0	9,288,582	1,139.35	8,152.53	0.00	8,152.53
71 FAU - St. Lucie	10,234,370	0	10,234,370	1,406.97	7,274.05	0.00	7,274.05
72 FSU Lab - Broward	5,594,066	0	5,594,066	687.49	8,136.94	0.00	8,136.94
73 FSU Lab - Leon	12,509,756	0	12,509,756	1,704.52	7,339.17	0.00	7,339.17
74 UF Lab School	8,923,481	0	8,923,481	1,138.66	7,836.83	0.00	7,836.83
75 Virtual School	177,285,201	0	177,285,201	33,805.83	5,244.22	0.00	5,244.22
TOTAL	20,632,616,686	333,639,221	20,966,255,907	2,824,440.23	7,305.03	118.13	7,423.15

FLORIDA COLLEGE SYSTEM

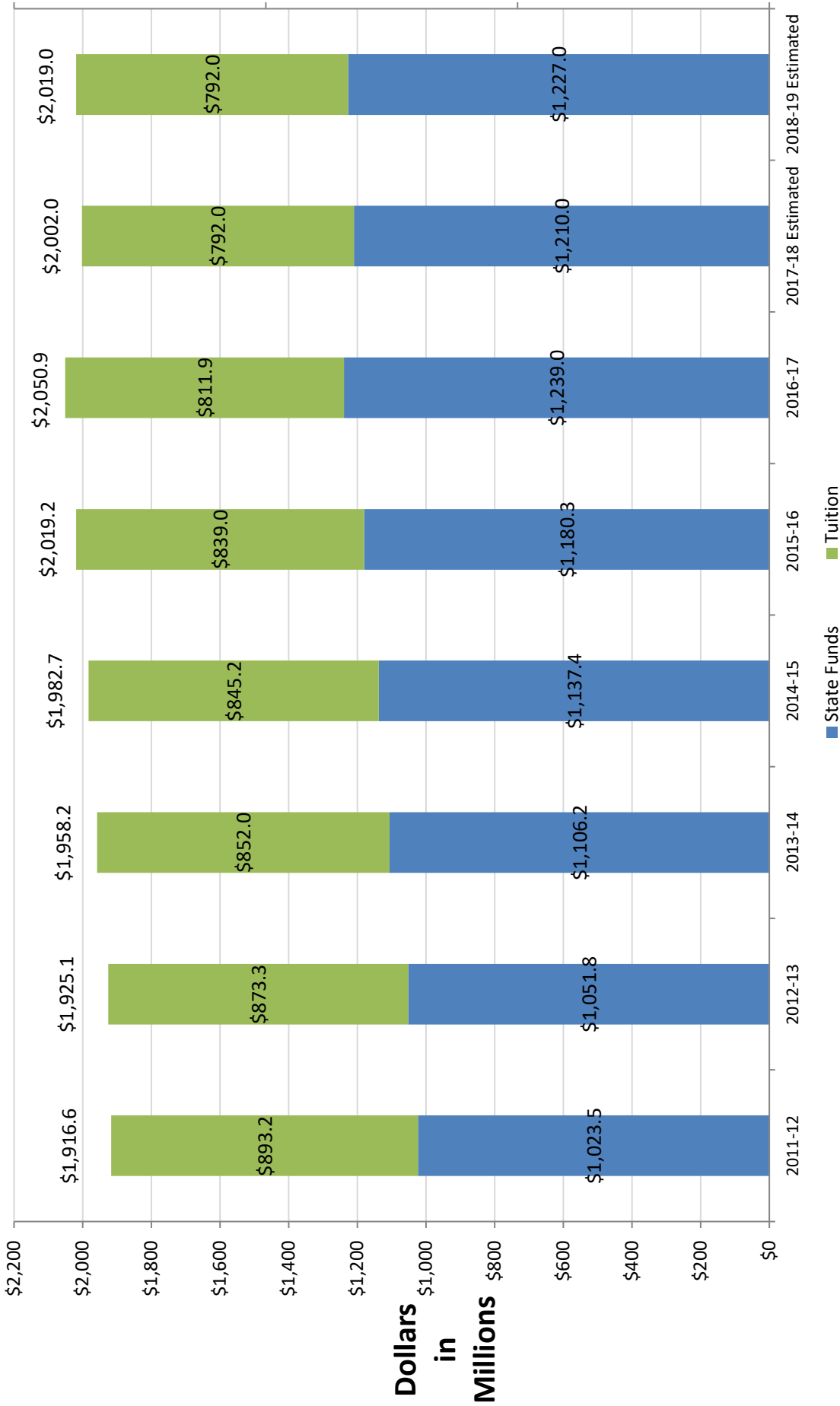
COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Employment Rate to Florida College System (FCS) Headcount Enrollment

Headcount Enrollment

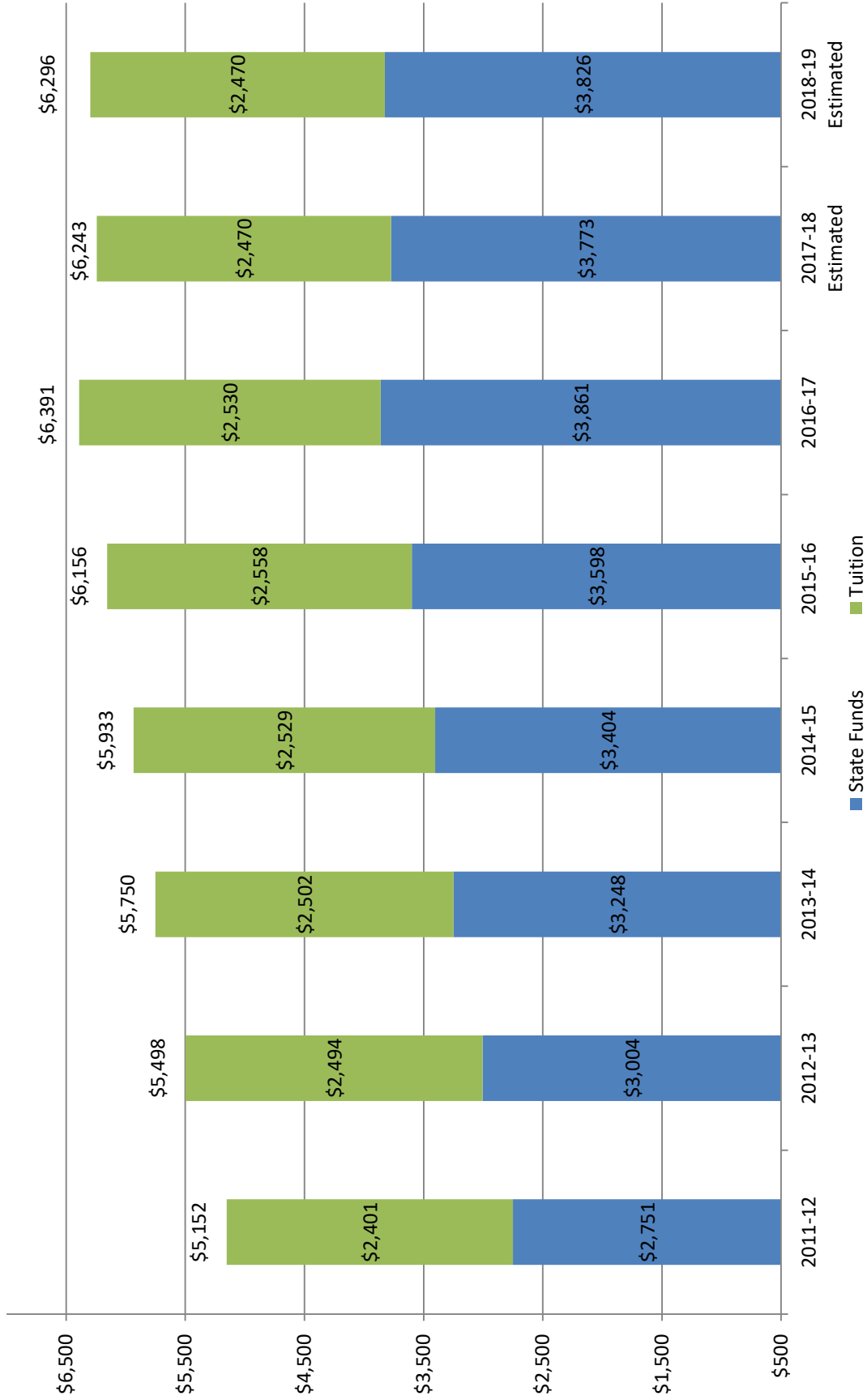


The Florida College System Program Fund Appropriations by Source Lower and Upper Levels Combined



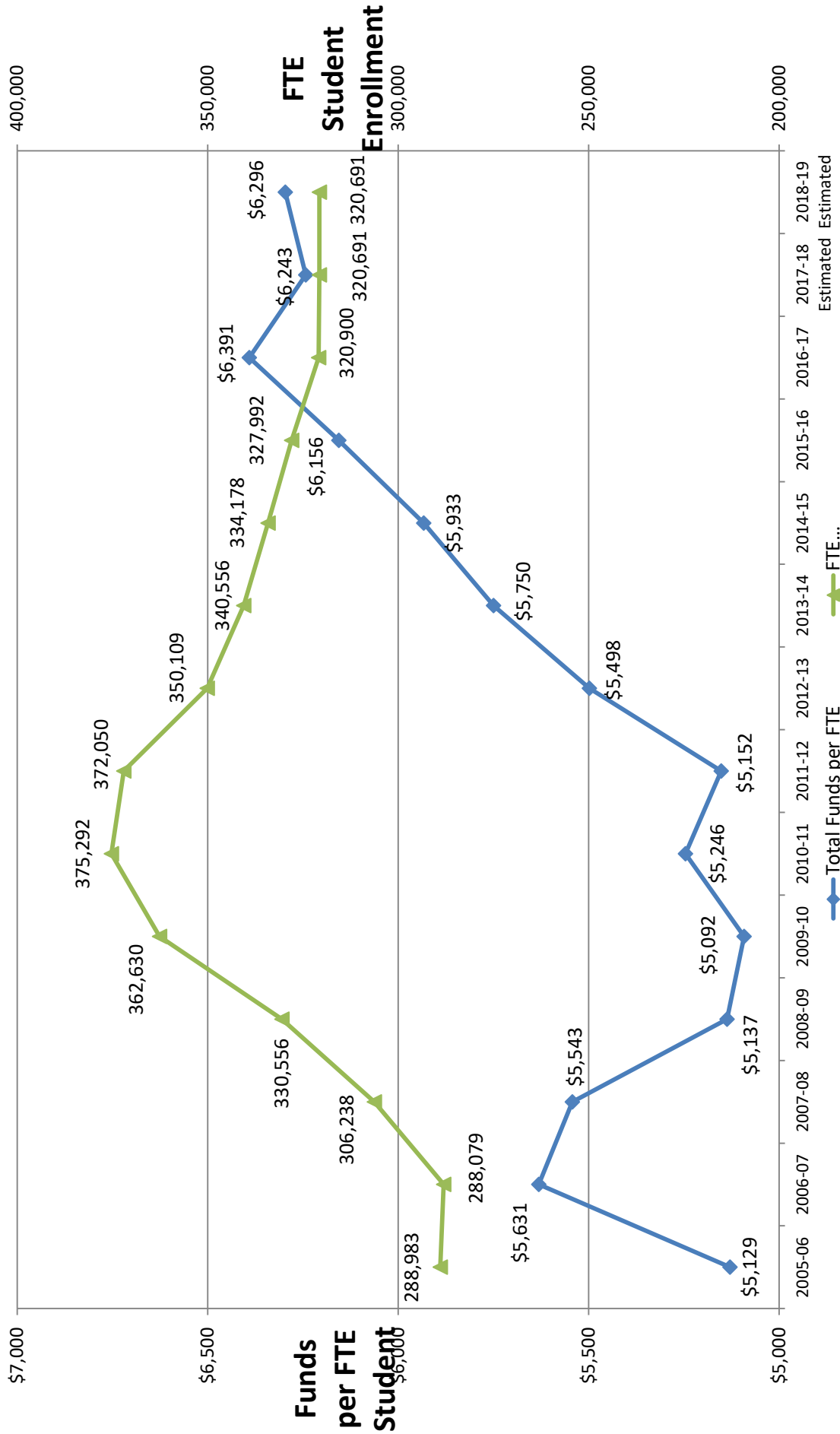
Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) (all years) and Performance-Based Incentives (2013-14 through 2018-19). Tuition includes out-of-state fee and technology fees. Tuition amounts for 2017-18 through 2018-19 are estimated based on 2017-18 FTE-1B. Totals may not add due to rounding.

The Florida College System Program Fund Appropriations per FTE Student Lower and Upper Levels Combined



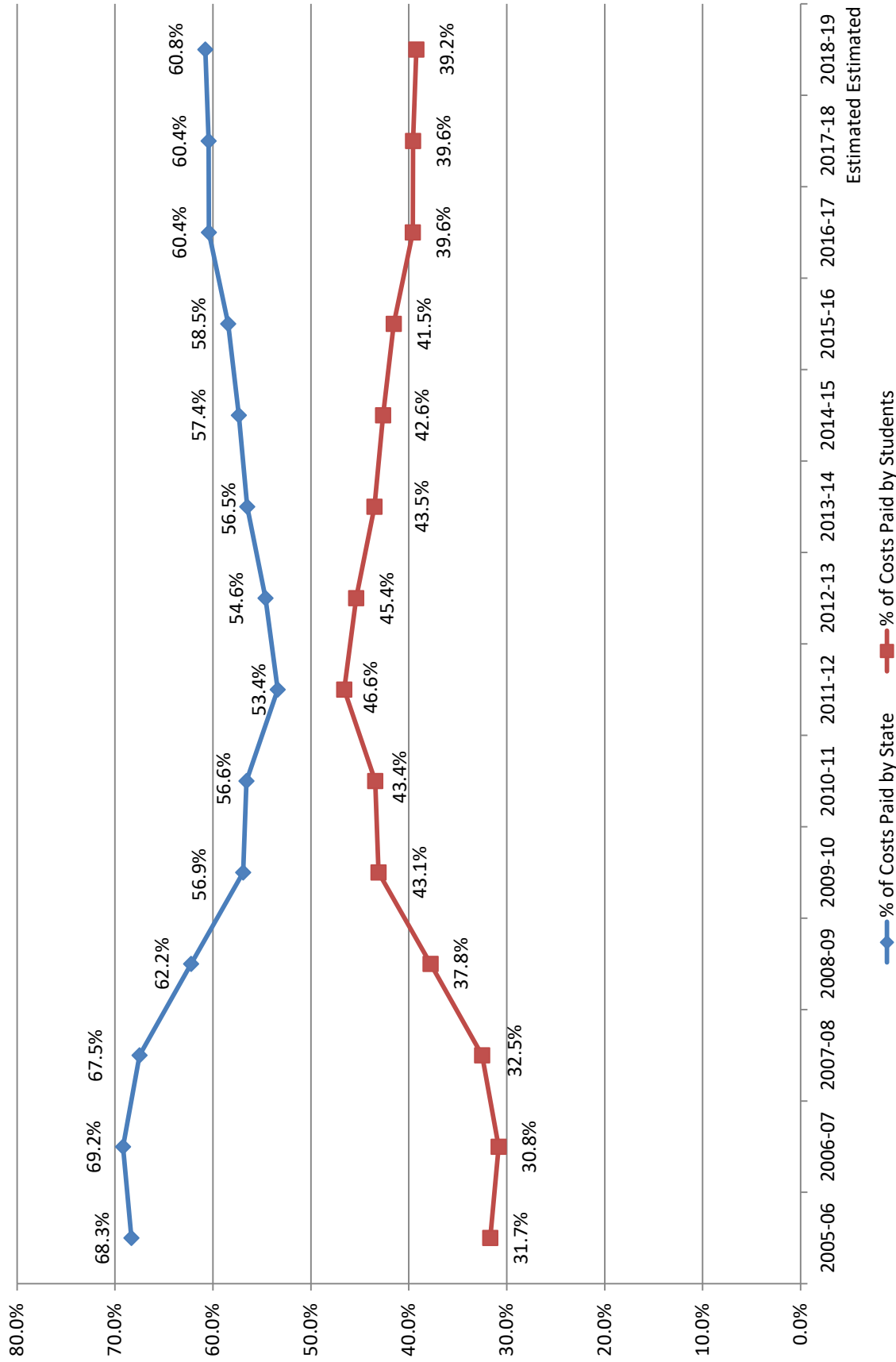
Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program (CCPF/FCSPF) (all years) and Performance Based-Incentives (2013-14 through 2018-19). State funds include General Revenue and Educational Enhancement Trust Fund(2013-14 includes HI Subsidy). Tuition includes out-of-state fees and technology fees. Tuition amounts for 2017-18 through 2018-19 are estimated based on 2017-18 FTE-1B. Totals may not add due to rounding.

The Florida College System Comparison of FTE Students to Total Program Fund Appropriations per FTE, Lower and Upper Levels Combined



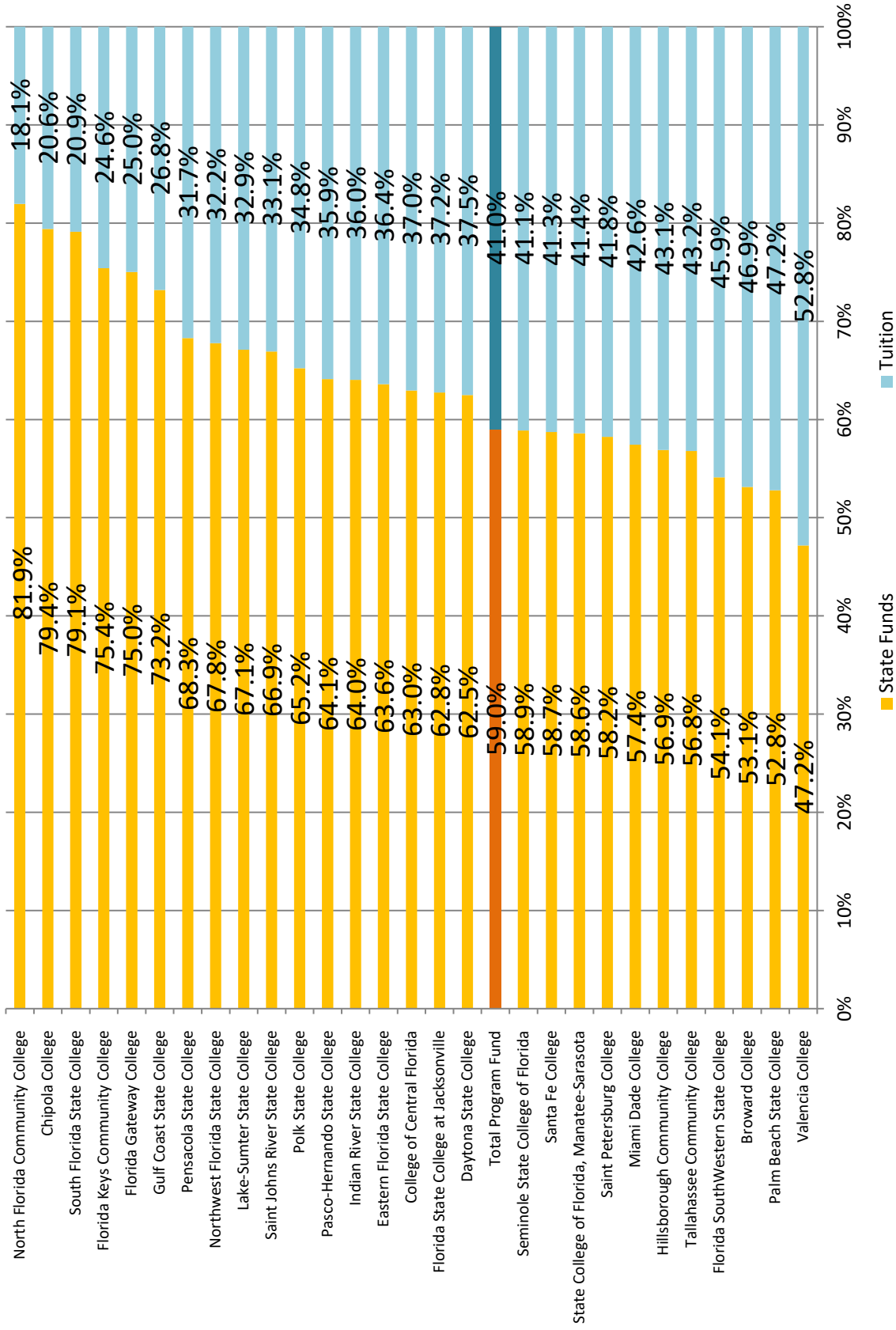
Note: All years reflect actual FTE and appropriations, except 2017-18 through 2018-19, which reflects estimated tuition based on 2017-18 FTE-1B. Total program funds include GR, EETF, Federal SFSF (2009-10 and 2010-11) and Tuition. Tuition includes out-of-state fees and technology fees.

The Florida College System State/Student Share of Operating Budgets



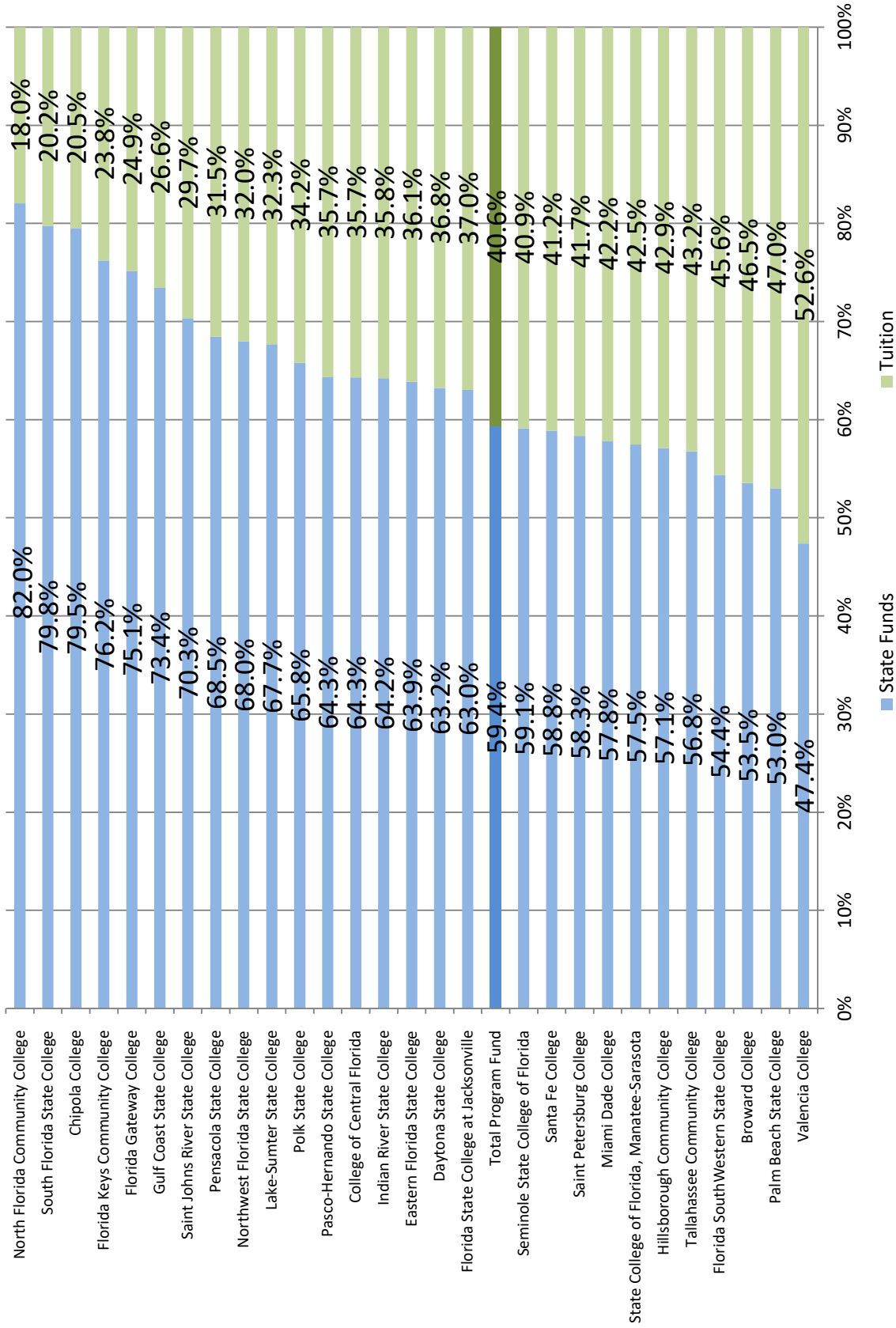
Note: All years reflect actual FTE students and appropriations, except 2017-18 and 2018-19, which reflects estimated tuition based on 2017-18 FTE-1B. Total program funds include GR, EETF, Federal SFSF (2009-10 and 2010-11) and Tuition. Tuition includes out-of-state fees and technology fees.

The Florida College System, FY 2017-18 Source of Funds by College



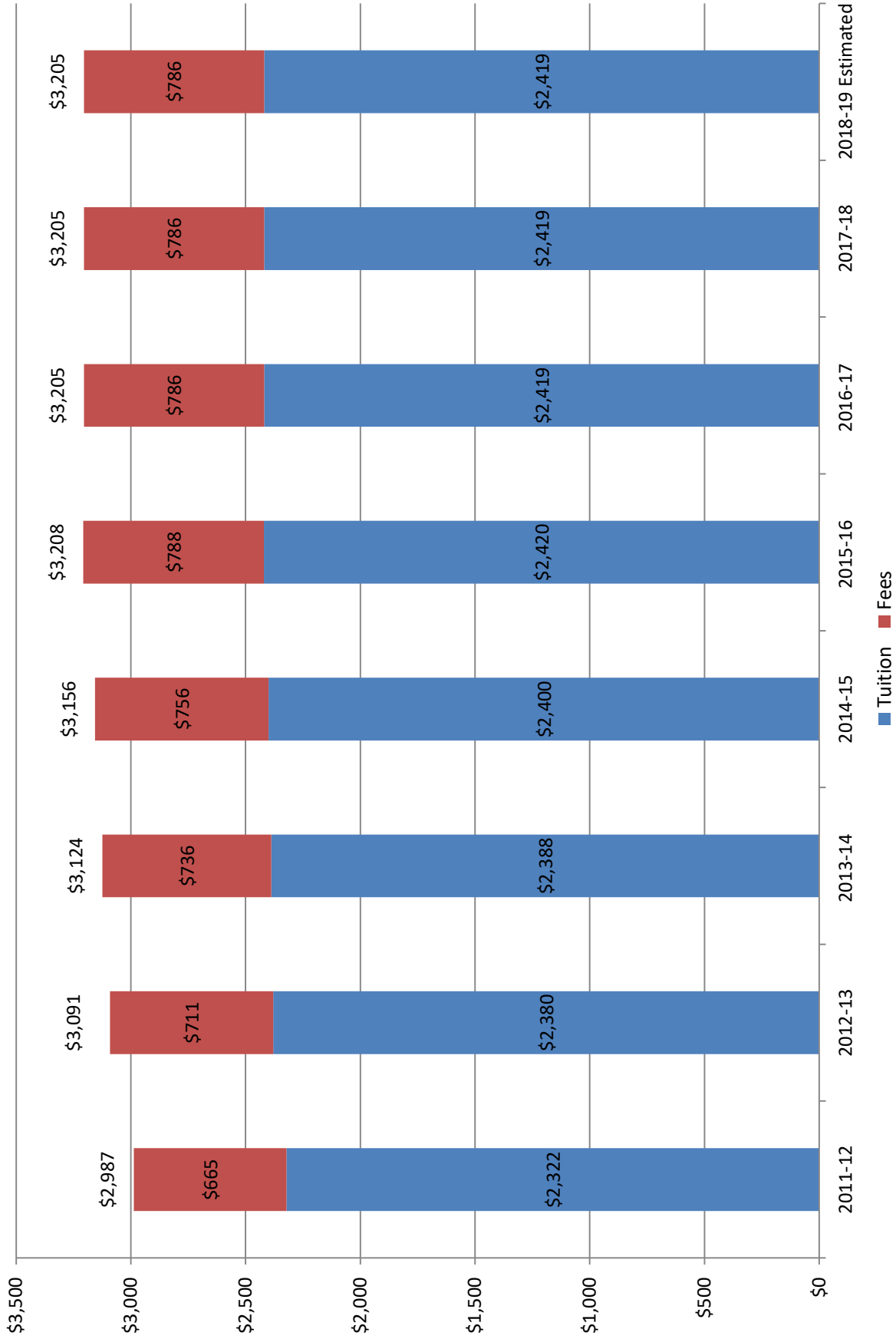
Note: Reflects program fund appropriations and tuition based on 2017-18 FTE-IB. State funds include GR and EETF, excluding \$10 million Performance-Based Incentives for Industry Certification and \$60 million in Performance-Based Incentive Funding. Tuition includes out-of-state fees and technology fees.

The Florida College System, FY 2018-19 Source of Funds by College



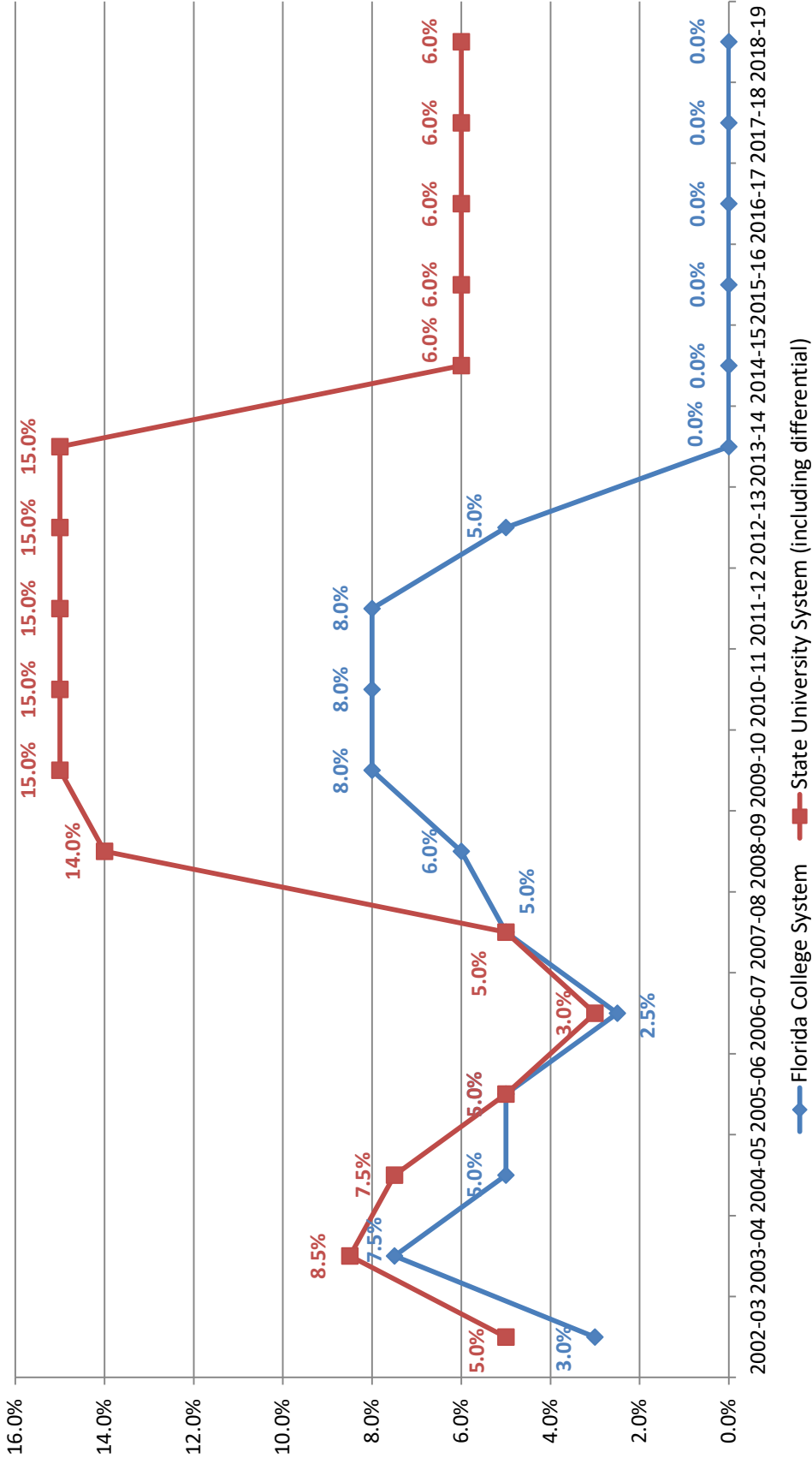
Note: Reflects program fund appropriations and tuition based on 2017-18 FTE-IB. State funds include GR and EETF, excluding \$10 million Performance-Based Incentives for Industry Certification and \$60 million in Performance-Based Incentive Funding. Tuition includes out-of-state fees and technology fees.

The Florida College System Tuition and Fees per Year, Lower Level



Note: Reflects system-weighted average resident tuition and fees for lower-level credit programs. Fees include activity and service, financial aid, capital improvement and technology.

Annual Authorized Tuition Increase Resident Undergraduate Tuition

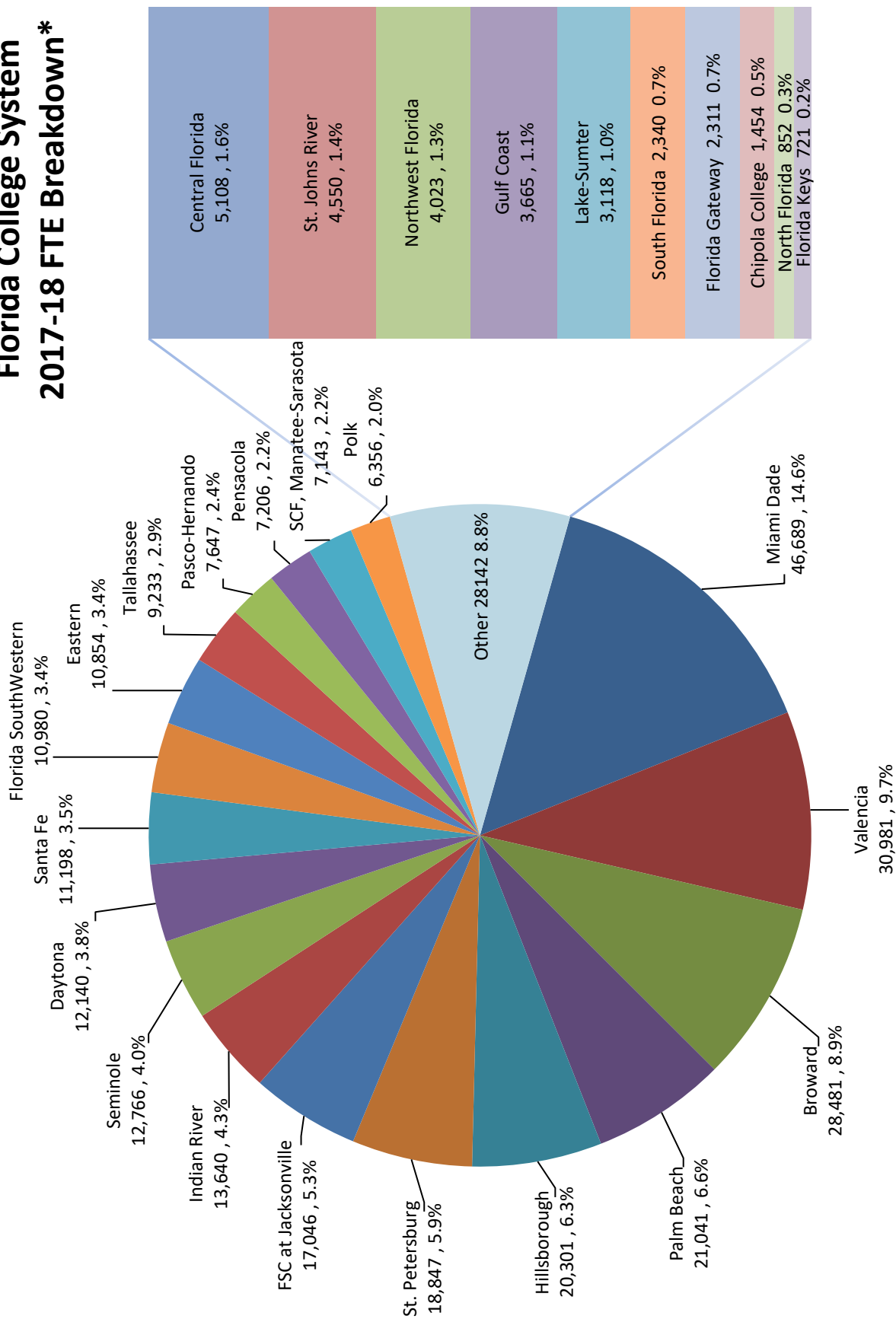


Note: Beginning with 2014-15, s. 1009.24(16), F.S., each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. However, beginning July 1, 2014, the Board of Governors may only approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university pursuant to s. 1001.7065(3), F.S. The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need (s. 1009.24(16)(b)3., F.S.). For each state university that is designated as a preeminent state research university by the Board of Governors, pursuant to s. 1001.7065, F.S., the aggregate sum of tuition and the tuition differential may be increased by no more than 6 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year. The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors, amounting to no more than a 2 percent increase in the tuition differential for each performance standard.

FTE Enrollment History - Lower and Upper Levels Combined

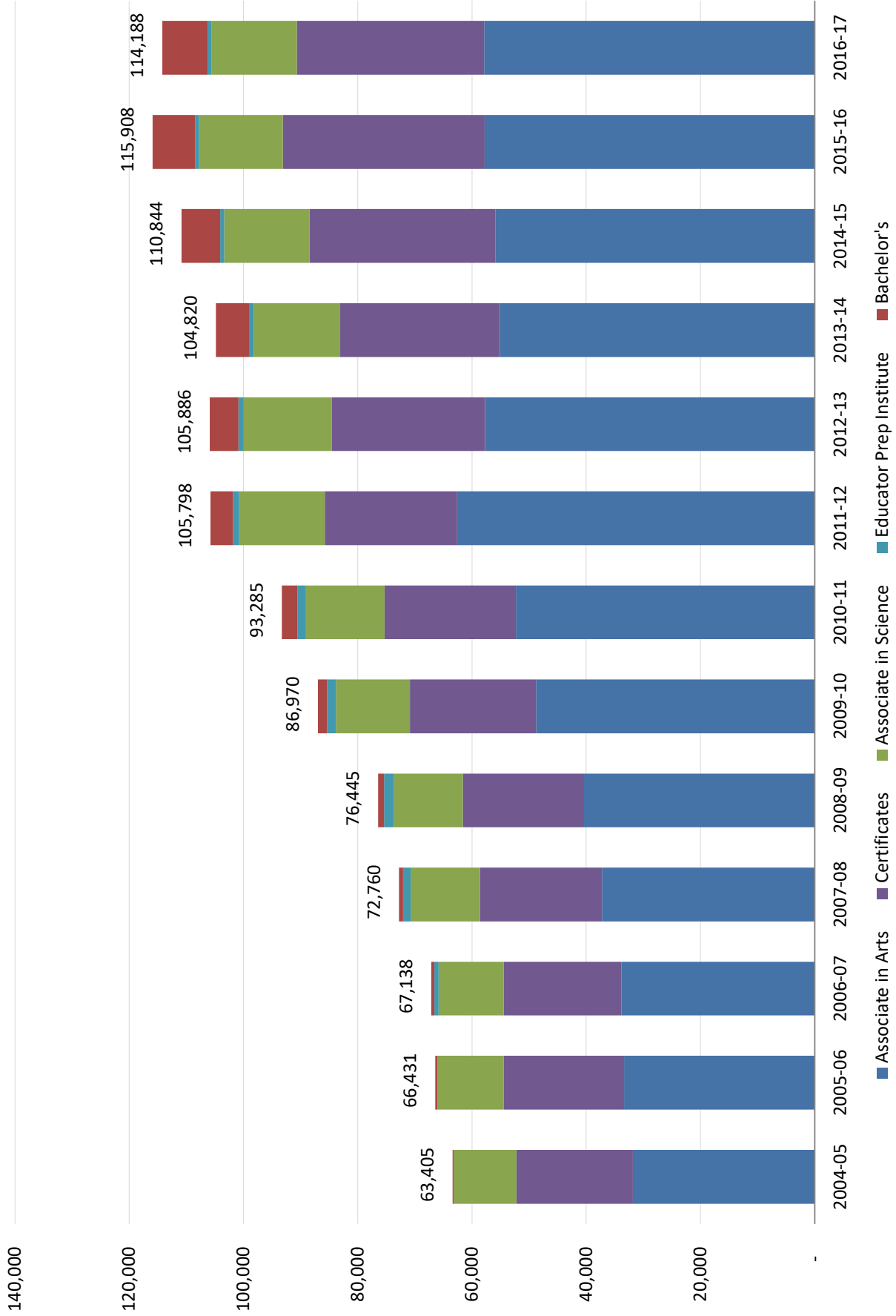


Florida College System 2017-18 FTE Breakdown*

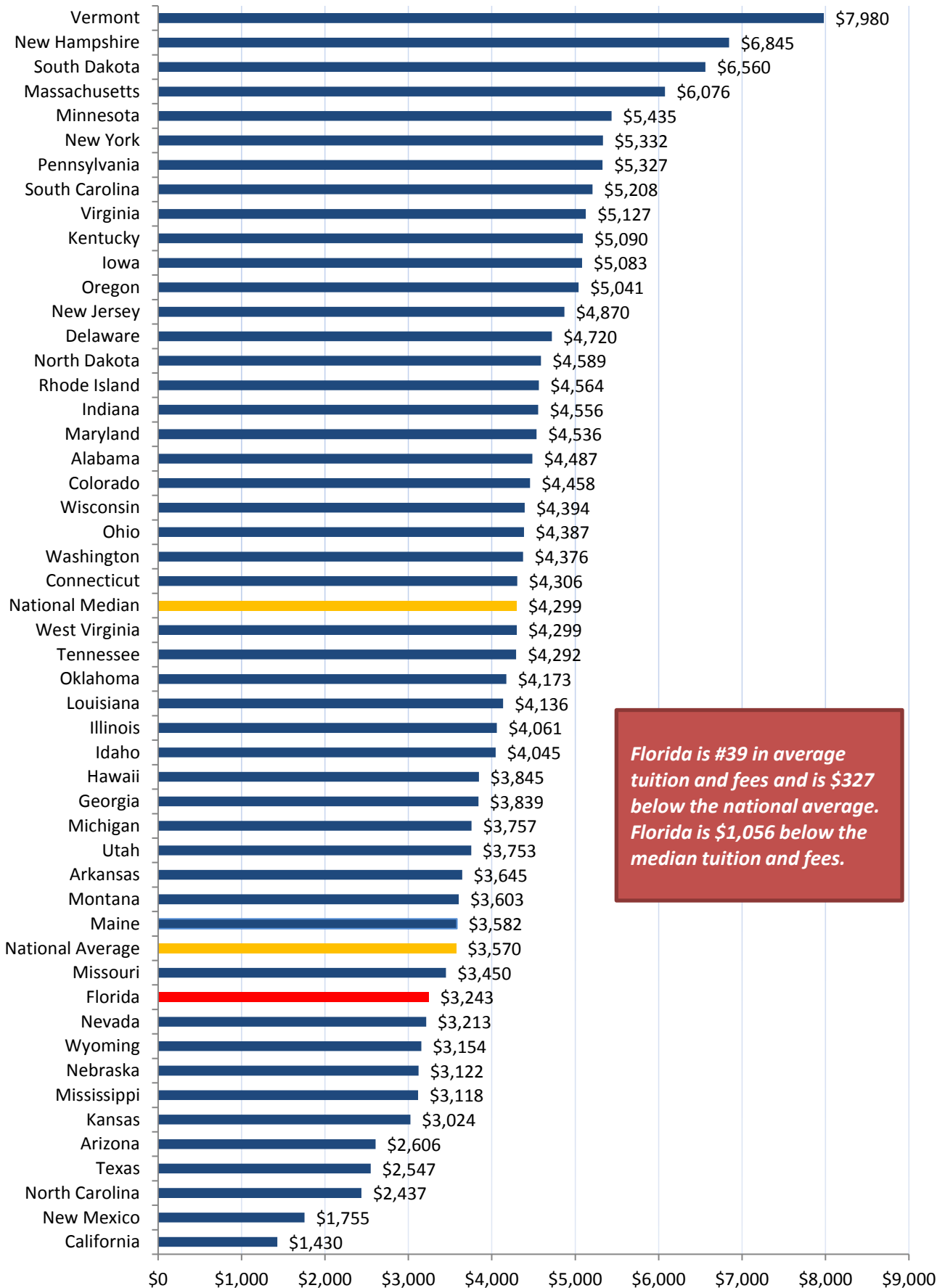


* Chart based on 2017-18 FTE- 1B

Florida College System Degrees and Certificates Awarded



2017-18 Annual Tuition and Fees - Lower Level Credit Programs



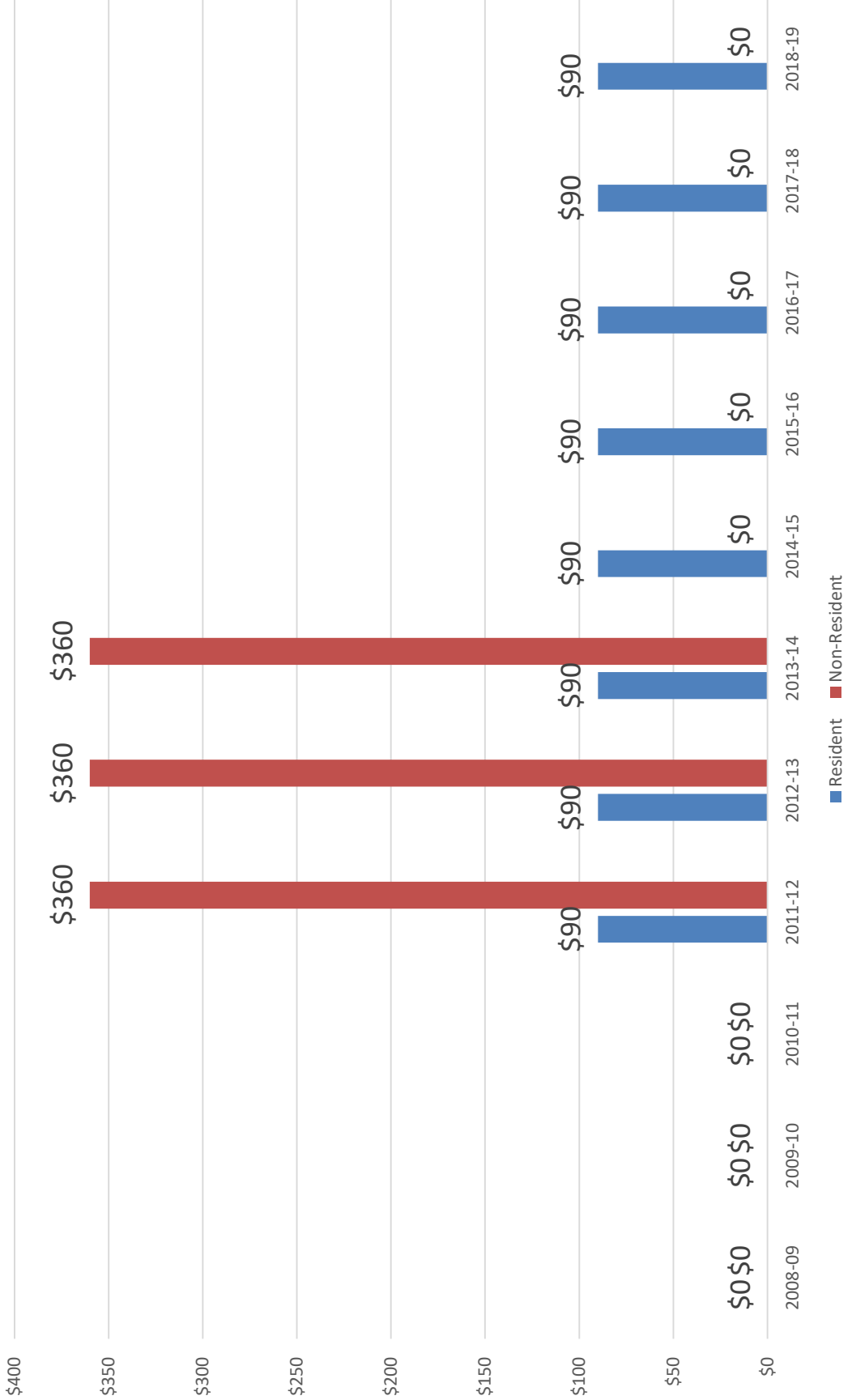
Florida is #39 in average tuition and fees and is \$327 below the national average. Florida is \$1,056 below the median tuition and fees.

WORKFORCE EDUCATION

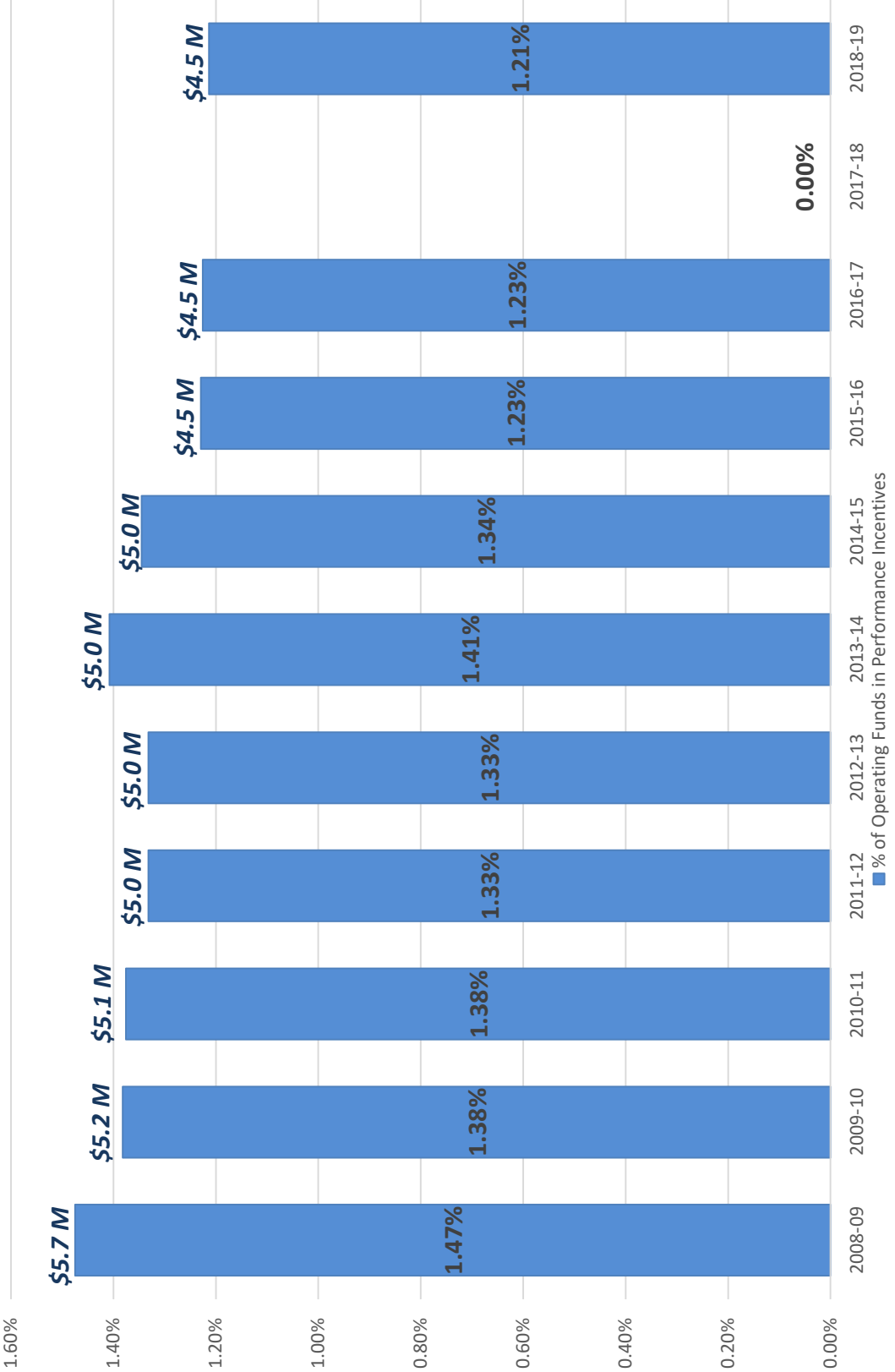
District Workforce Education: Student Tuition and Fees Have Remained Level for the Previous Few Years



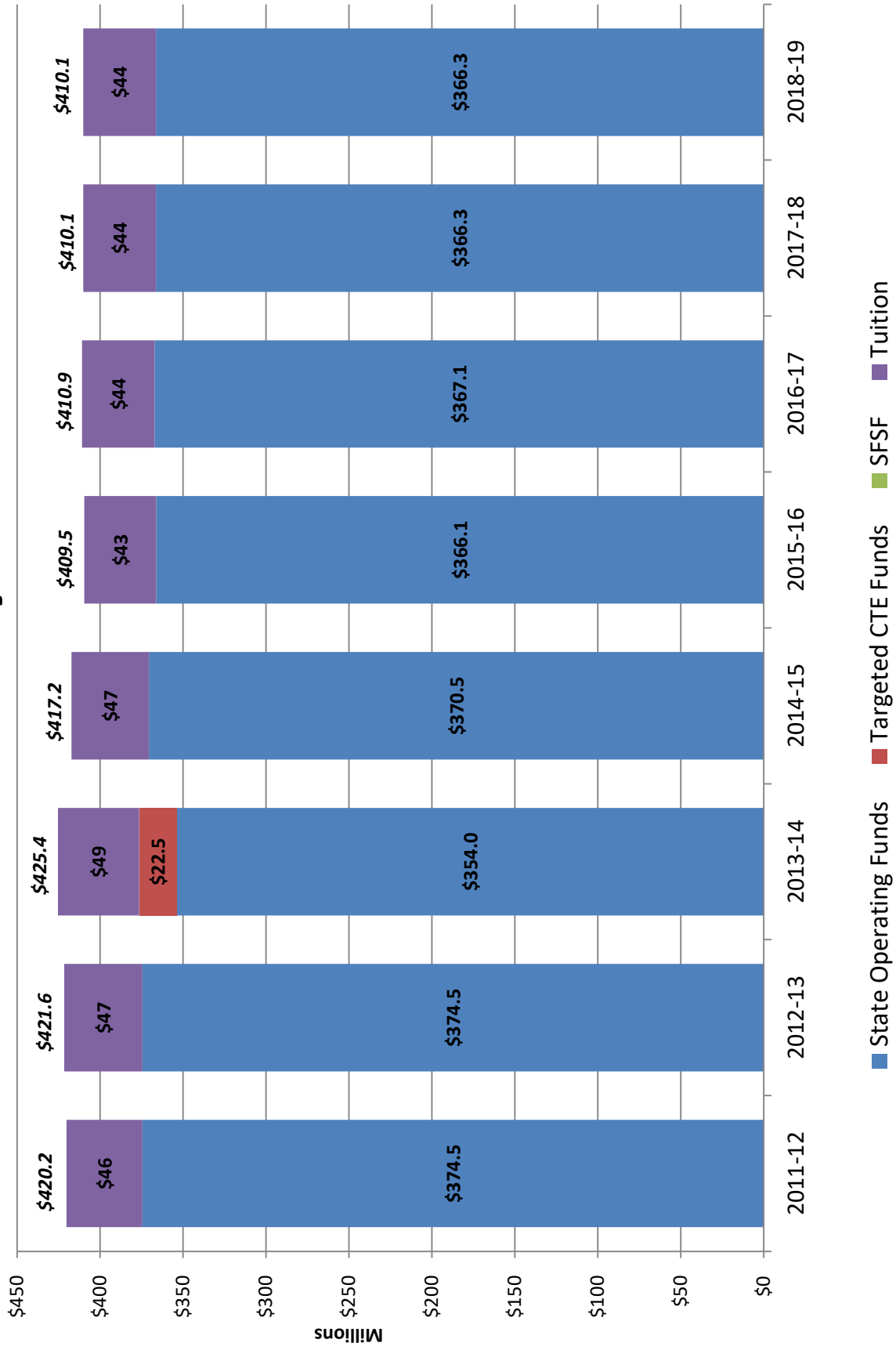
District Workforce Education: Block Tuition Policy Was Amended in 2014-15 to Set a Single Rate for All Students



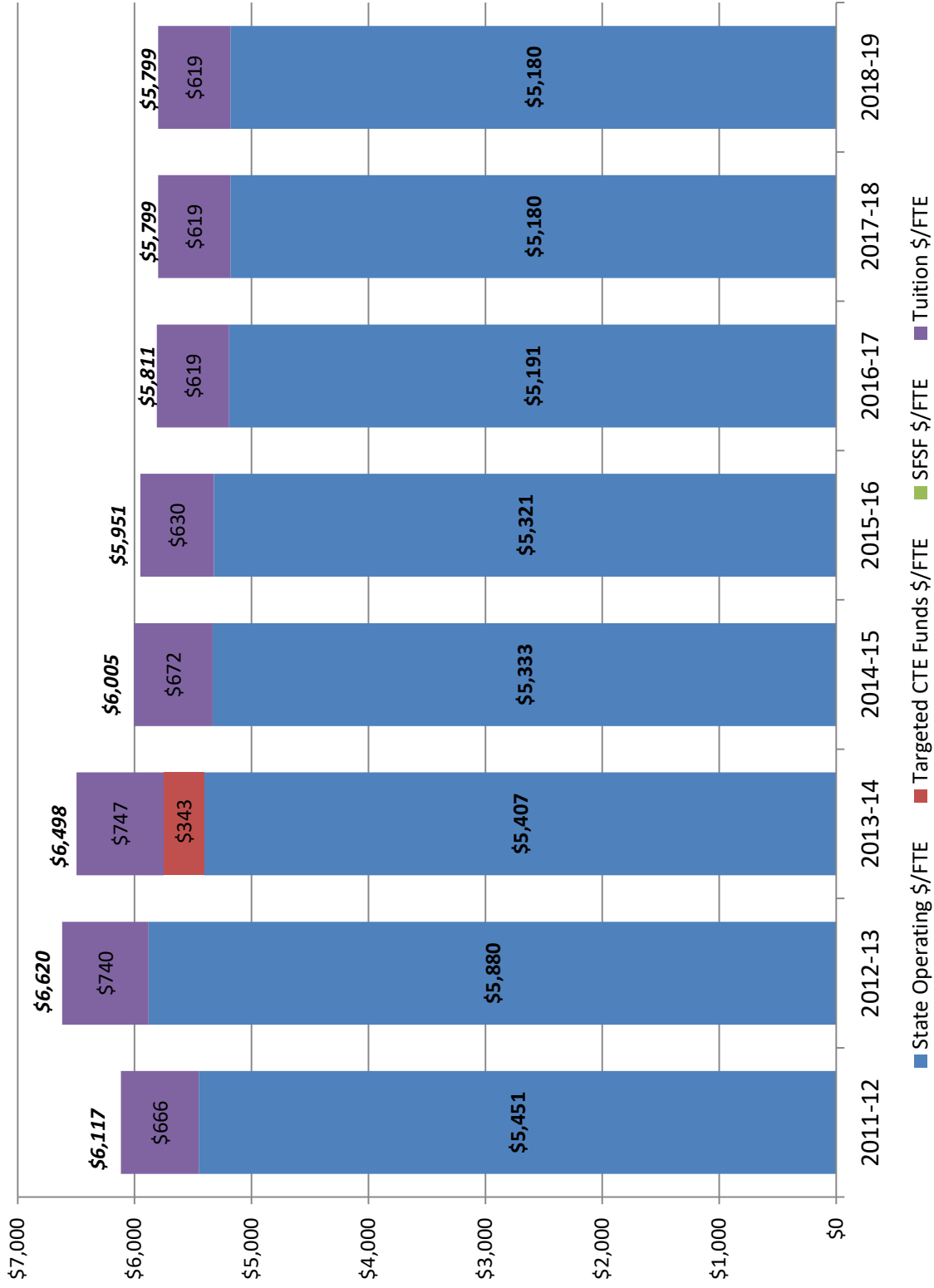
District Workforce Education: Districts Earn a Portion of Their Operating Funds Based on Performance



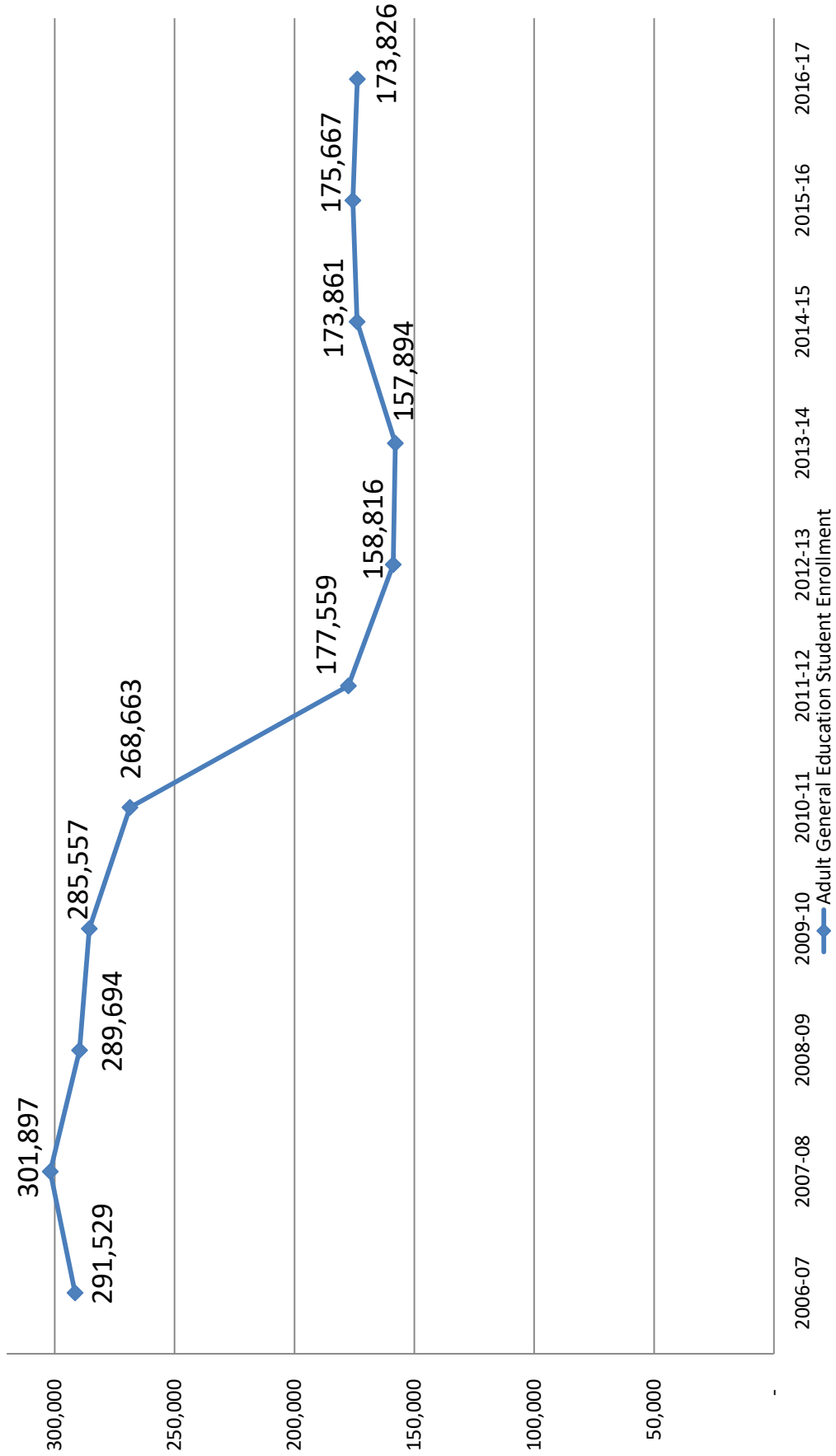
District Workforce Education: Total Funds by Source



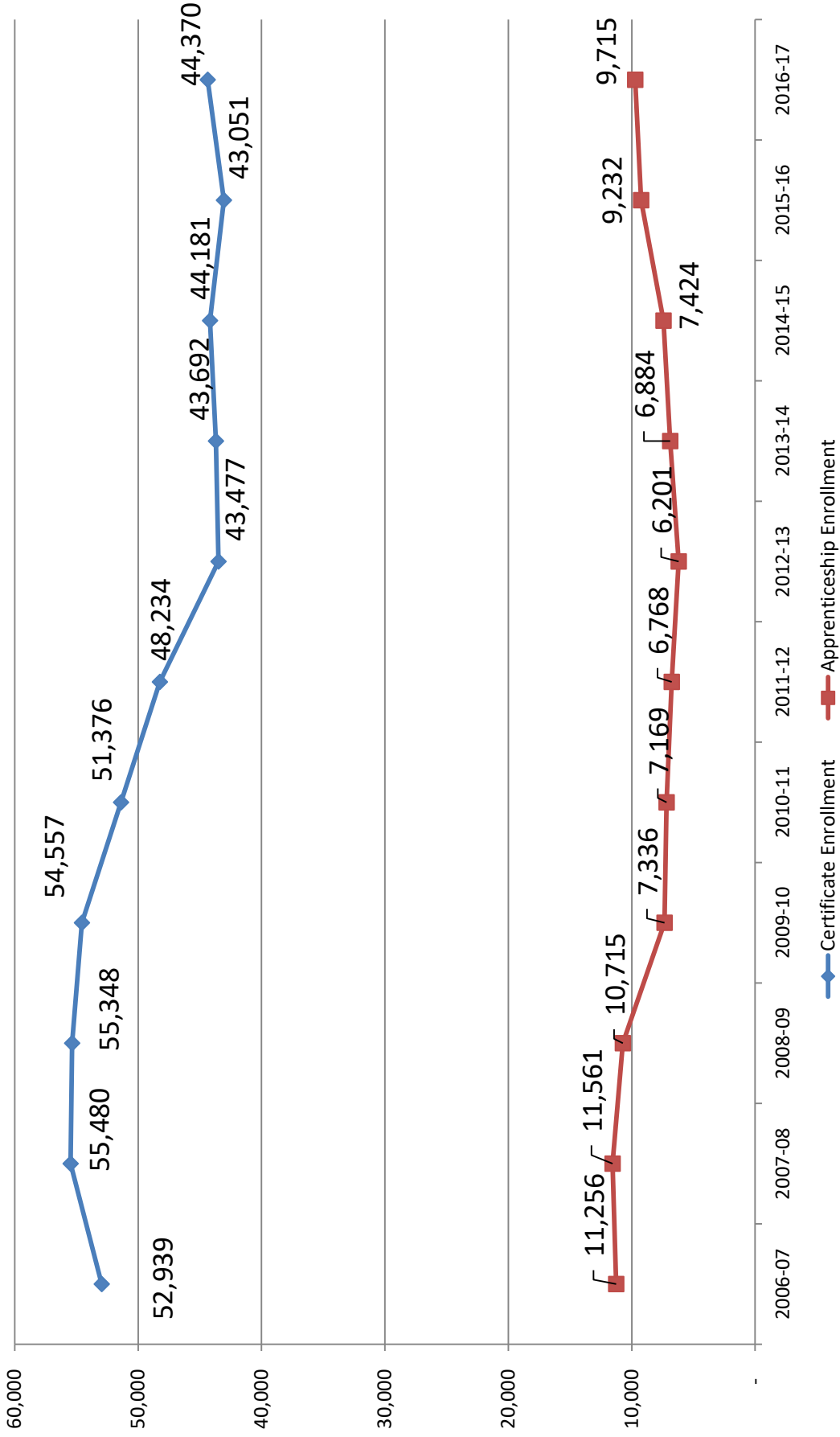
District Workforce Education: Total Funds per FTE Student by Source



District Workforce Education: Enrollment in Adult Literacy and Diploma Programs Declined in Recent Years After the Implementation of Block Tuition



District Workforce Education: Enrollment in Certificate and Apprenticeship Programs has been stable recently



Statutory Language for Fixed Capital Outlay Budget Policy

1011.011 Legislative capital outlay budget request.—The State Board of Education shall submit an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, Florida College System institutions, and, in conjunction with the Board of Governors, universities pursuant to this section and s. 1013.46 and applicable provisions of chapter 216.

History.—s. 602, ch. 2002-387; s. 150, ch. 2007-217; s. 165, ch. 2011-5.

1013.60 Legislative capital outlay budget request.—

(1) The Commissioner of Education shall develop a procedure deemed appropriate in arriving at the amounts required to fund projects as reflected in the integrated, comprehensive budget request required by this section. The official estimates for funds accruing to the Public Education Capital Outlay and Debt Service Trust Fund made by the Revenue Estimating Conference shall be used in determining the budget request pursuant to this section. The commissioner, in consultation with the appropriations committees of the Legislature, shall provide annually an estimate of funds that shall be utilized by Florida College System institutions and universities in developing their required 3-year priority lists pursuant to s. 1013.64.

(2) The commissioner shall submit to the Governor and to the Legislature an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, Florida College System institutions, and universities, pursuant to the provisions of s. 1013.64 and applicable provisions of chapter 216. Each Florida College System institution board of trustees and each university board of trustees shall submit to the commissioner a 3-year plan and data required in the development of the annual capital outlay budget. The information that is approved by the Board of Governors must be submitted to the Commissioner of Education for inclusion in the comprehensive budget request for educational facilities. No further disbursements shall be made from the Public Education Capital Outlay and Debt Service Trust Fund to a board of trustees that fails to timely submit the required data until such board of trustees submits the data.

(3) The commissioner shall submit an integrated, comprehensive budget request to the Executive Office of the Governor and to the Legislature each fiscal year by the submission date specified in s. 216.023(1). Notwithstanding the provisions of s. 216.043, the integrated, comprehensive budget request shall include:

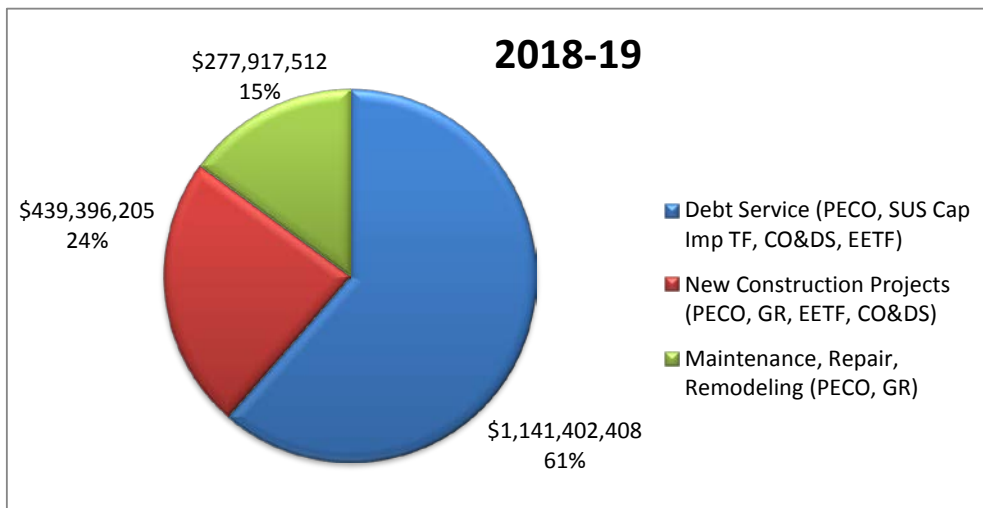
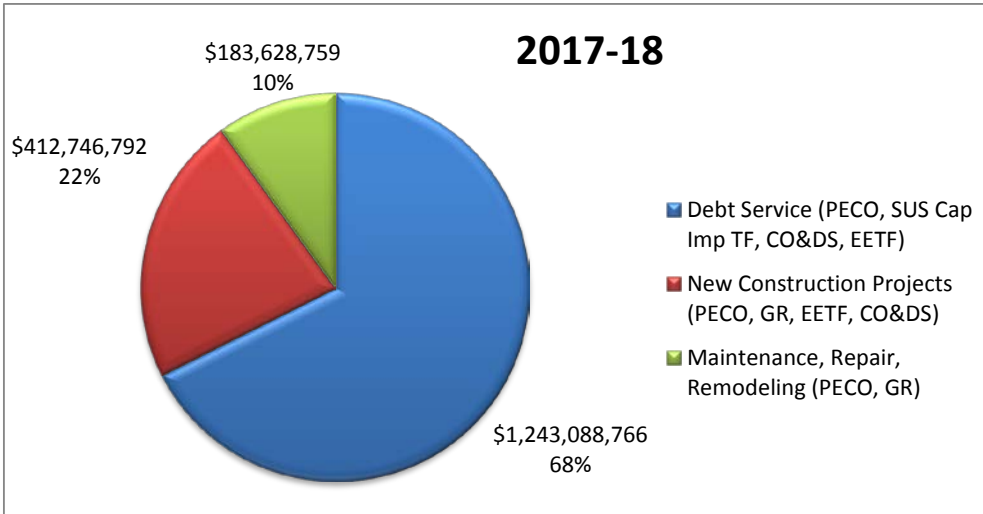
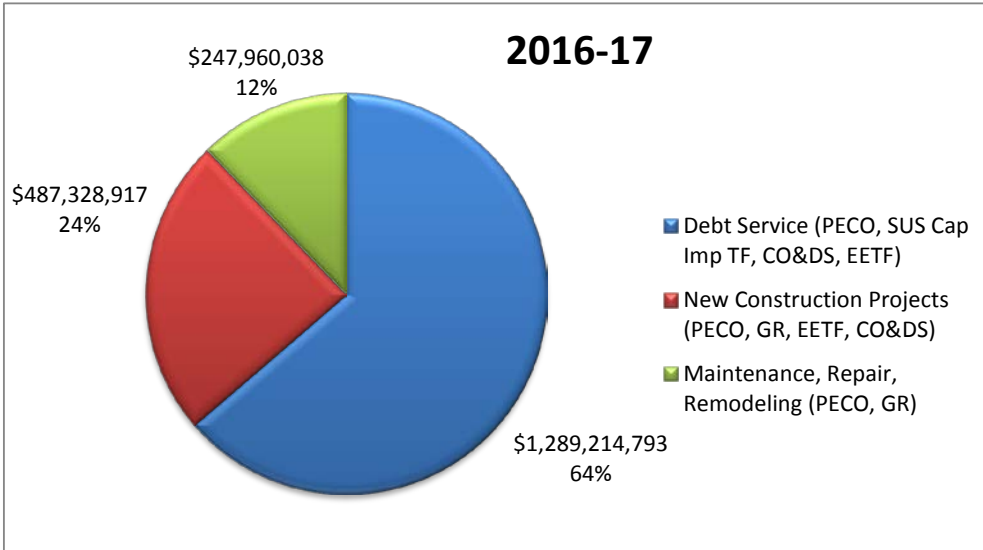
(a) Recommendations for the priority of expenditure of funds in the state system of public education, with reasons for the recommended priorities, and other recommendations which relate to the effectiveness of the educational facilities construction program.

(b) All items in s. 1013.64.

History.—s. 857, ch. 2002-387; s. 182, ch. 2007-217; s. 218, ch. 2011-5.

FIXED CAPITAL OUTLAY LEGISLATIVE BUDGET REQUEST

- Each year, the Commissioner of Education must develop, in priority order, an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for all boards and other educational agencies. This proposed budget request is submitted to the State Board of Education (the Board) for consideration and approval.
- Excluding funding necessary for outstanding debt service obligations, the majority of the budget request to fund fixed capital outlay projects is based on the estimated maximum Public Education Capital Outlay (PECO) appropriation, as determined by the most recent PECO Revenue Estimating Conference.
- The Board approves the amount to reserve for off-the-top projects (e.g., the Florida School for the Deaf and the Blind, Public Broadcasting and the Division of Blind Services). Historically, this has ranged from one to six percent of the total available PECO revenues. Each agency submits a detailed request of projects to be funded.
- Florida Statutes require the remaining balance to be divided among public schools, Florida colleges and state universities based upon five-year historical PECO appropriations data.
- The Board then reviews the fixed dollar amount for maintenance projects (referred to as the “sum-of-the-digits”). Although Florida Statutes require that the Legislature give priority consideration to funding these projects, the funding amount has historically been based on the non-bondable (cash) sources of revenue (i.e., excess gross receipts tax collections, interest earnings).
 - The Board allocates maintenance funding among the state universities, Florida colleges and public schools (including charter schools) based upon the sum-of-the-digits formula detailed in s.1013.64(1), F.S.
 - The Board determines the portion of the public school allocation to be set aside for the charter schools’ fixed capital outlay needs. The charter school allocation is distributed among eligible charter schools according to the formula in s.1013.62, F.S.
- Any remaining funds are available for fixed capital outlay projects, usually called "new construction projects," of the public schools, Florida colleges and state universities.
 - The Florida colleges and state universities each develop a three-year project priority list as required by s. 1013.64, F.S. The Board approves the project priority list of the Florida colleges, while the Board of Governors approves the State University System projects to be funded.
 - The allocation to each public school district for survey-recommended projects is based upon the capital outlay full-time equivalent student membership formula required by s. 1013.64, F.S., and includes funding for university developmental research schools.



Notes:
 Represents appropriations to all education sectors, including state universities.
 Dollars for 2016-17 include PECO Bonding Authority of \$285 million.

Fixed Capital Outlay Appropriations by Sector¹

Sector	K-12			Florida Colleges		State Universities		Off-the-Top		Total	
	Total K-12 Allocation	Charter School Allocation	Allocation w/o Charters	Sector % of Total	Total Florida Colleges Allocation	Sector % of Total	Total State Universities Allocation	Sector % of Total	Total Off-the-Top Allocation		Sector % of Total
2004-2005	269,315,189	27,700,000	241,615,189	35.3%	225,131,545	29.5%	249,677,261	32.8%	17,811,740	2.4%	761,935,735
2005-2006	347,150,363	27,700,000	319,450,363	39.7%	240,084,048	27.5%	272,376,039	31.2%	14,293,919	1.6%	873,904,369
2006-2007 ²	514,288,695	53,083,947	461,204,748	35.9%	388,731,440	27.1%	515,807,858	36.0%	13,919,997	1.0%	1,432,747,990
2007-2008 ³	588,150,930	54,039,458	534,111,472	32.8%	502,778,137	28.0%	660,359,360	36.8%	44,479,366	2.4%	1,795,767,793
2008-2009	349,963,879	55,066,208	294,897,671	28.8%	391,596,337	32.2%	454,761,350	37.4%	19,778,434	1.6%	1,216,100,000
2009-2010	117,364,360	56,112,466	61,251,894	31.7%	100,210,240	27.1%	130,564,684	35.3%	22,029,119	5.9%	370,168,403
2010-2011	195,216,604	56,112,466	139,104,138	26.8%	216,742,156	29.7%	308,664,988	42.3%	8,519,676	1.2%	729,143,424
2011-2012	59,576,733	55,209,106	4,367,627	40.0%	26,724,486	17.9%	57,338,167	38.5%	5,314,021	3.6%	148,953,407
2012-2013	59,470,799	55,209,106	4,261,693	80.9%	5,377,488	7.3%	7,000,000	9.5%	1,651,713	2.3%	73,500,000
2013-2014 ⁴	107,690,488	90,604,553	17,085,935	36.6%	83,176,014	28.3%	101,932,288	34.7%	1,222,123	0.4%	294,020,913
2014-2015 ⁵	196,484,718	75,000,000	121,484,718	36.6%	121,661,216	22.7%	215,654,378	40.2%	3,303,739	0.6%	537,104,051
2015-2016 ⁶	181,520,163	50,000,000	131,520,163	43.3%	98,567,931	23.5%	130,026,456	31.0%	8,980,629	2.1%	419,095,179
2016-2017 ⁷	233,170,357	75,000,000	158,170,357	36.4%	175,186,768	28.0%	219,405,007	34.3%	12,526,823	2.0%	640,288,955
2017-2018	160,959,033	50,000,000	110,959,033	33.9%	111,657,341	23.5%	197,396,605	41.5%	5,362,572	1.1%	475,375,551
2018-2019	352,403,927	145,286,200	207,117,727	60.8%	66,385,725	11.5%	154,727,585	26.7%	5,796,480	1.0%	579,313,717
Totals	3,732,726,238	926,123,510	2,806,602,728	36.1%	2,754,010,872	26.6%	3,675,692,026	35.5%	184,990,351	1.8%	10,347,419,487

Notes:

- ¹ The summary includes PECO and General Revenue supplemental appropriations, but does not include other funding programs. Debt service appropriations and back-of-the-bill items are not included.
- ² The K-12 allocation for FY 2006-07 excludes a nonrecurring class size reduction appropriation of \$445,302,010 from available PECO revenue.
- ³ The off-the-top allocation for FY 2007-08 excludes an appropriation of \$3,500,000 for the Green Schools Pilot Project. The legislation to establish the program was not adopted.
- ⁴ The appropriation includes a back-of-the-bill transfer of \$348 million in General Revenue to PECO.
- ⁵ The appropriation includes a back-of-the-bill transfer of \$170 million in General Revenue and \$136 million in Lottery to PECO.
- ⁶ The appropriation includes a back-of-the-bill transfer of \$128 million in General Revenue to PECO.
- ⁷ The appropriation includes \$285 million of PECO Bonding Authority

**PECO
Revenue Estimating Conference
Executive Summary**

The PECO program provides funding for educational facilities construction and fixed capital outlay needs for school districts, the Florida College System, the State University System, and other public education programs. The Revenue Estimating Conference met to adopt new estimates on January 29, 2018.

The January 2018 PECO forecast was updated to include actual revenues and expenditures through December 2017, the January 2018 Gross Receipts Tax revenue forecast, a revised debt service schedule, adjusted expected project disbursements, and updated interest rates.

The tables below show the estimated amount available for appropriation to the PECO program under two different scenarios. The first scenario shows maximum cash appropriations assuming no new bonding. The second scenario shows the maximum bonding capacity.

	Aug 2017 REC <u>No Bonding</u>	Jan 2018 REC <u>No Bonding</u>	<u>difference</u>
FY16-17 Actual Appropriation	625.3	625.3	-
Bonds	275.1	275.1	-
Cash	350.2	350.2	-
FY17-18 Cash Available	335.6	335.6	-
FY18-19 Cash Available	343.5	372.3	28.8
FY19-20 Cash Available	377.8	396.0	18.1
FY20-21 Cash Available	386.8	403.9	17.0
FY21-22 Cash Available	413.6	426.5	12.8
FY22-23 Cash Available	471.4	496.4	25.0

		Aug 2017 REC <u>Maximum Bonding</u>	Jan 2018 REC <u>Maximum Bonding</u>	<u>difference</u>
FY16-17	Actual Appropriation	625.3	625.3	-
	Bonds	275.1	275.1	-
	Cash	350.2	350.2	-
FY17-18	Maximum Available	335.6	335.6	-
	Bonds	-	-	-
	Cash	335.6	335.6	-
FY18-19	Maximum Available	2,636.3	3,034.3	398.0
	Bonds	2,401.9	2,781.9	380.0
	Cash	234.4	252.4	18.0
FY19-20	Maximum Available	519.7	652.1	132.4
	Bonds	280.0	365.3	85.3
	Cash	239.7	286.8	47.1
FY20-21	Maximum Available	531.8	646.1	114.3
	Bonds	333.7	386.5	52.8
	Cash	198.1	259.6	61.5
FY21-22	Maximum Available	536.3	595.1	58.8
	Bonds	339.6	358.6	19.0
	Cash	196.7	236.5	39.8
FY22-23	Maximum Available	1,025.5	1,115.7	90.2
	Bonds	822.3	878.1	55.8
	Cash	203.2	237.6	34.4

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE
 MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION
 NO BONDING**

January 2018

		<u>14-Aug-17 Estimate</u>	<u>29-Jan-18 Estimate</u>	<u>Change</u>
FY 16-17	Actual Appropriation	625.3	625.3	0.0
	Bonded Projects	275.1	275.1	0.0
	Non-bonded Projects	350.2	350.2	0.0
FY 17-18	Actual Appropriation	335.6	335.6	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	335.6	335.6	0.0
FY 18-19	Maximum Available	343.5	372.3	28.8
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	343.5	372.3	28.8
FY 19-20	Maximum Available	377.8	396.0	18.1
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	377.8	396.0	18.1
FY 20-21	Maximum Available	386.8	403.9	17.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	386.8	403.9	17.0
FY 21-22	Maximum Available	413.6	426.5	12.8
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	413.6	426.5	12.8
FY 22-23	Maximum Available	471.4	496.4	25.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	471.4	496.4	25.0
FY 23-24	Maximum Available	581.3	603.7	22.4
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	581.3	603.7	22.4
FY 24-25	Maximum Available	701.0	707.7	6.7
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	701.0	707.7	6.7

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE
 MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION
 WITH BONDING**

January 2018

		<u>14-Aug-17 Estimate</u>	<u>29-Jan-18 Estimate</u>	<u>Change</u>
FY 16-17	Actual Appropriation	625.3	625.3	0.0
	Bonded Projects	275.1	275.1	0.0
	Non-bonded Projects	350.2	350.2	0.0
FY 17-18	Actual Appropriation	335.6	335.6	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	335.6	335.6	0.0
FY 18-19	Maximum Available	2636.3	3034.3	398.0
	Bonded Projects	2401.9	2781.9	380.0
	Non-bonded Projects	234.4	252.4	18.0
FY 19-20	Maximum Available	519.7	652.1	132.4
	Bonded Projects	280.0	365.3	85.3
	Non-bonded Projects	239.7	286.8	47.1
FY 20-21	Maximum Available	531.8	646.1	114.3
	Bonded Projects	333.7	386.5	52.8
	Non-bonded Projects	198.1	259.6	61.5
FY 21-22	Maximum Available	536.3	595.1	58.8
	Bonded Projects	339.6	358.6	19.0
	Non-bonded Projects	196.7	236.5	39.8
FY 22-23	Maximum Available	1025.5	1115.7	90.2
	Bonded Projects	822.3	878.1	55.8
	Non-bonded Projects	203.2	237.6	34.4
FY 23-24	Maximum Available	1833.8	2000.2	166.4
	Bonded Projects	1585.7	1740.6	154.9
	Non-bonded Projects	248.1	259.6	11.5
FY 24-25	Maximum Available	1543.7	1666.2	122.6
	Bonded Projects	1248.4	1375.8	127.4
	Non-bonded Projects	295.3	290.4	-4.8

**Public Education Capital Outlay (PECO) Program,
Sources Of Appropriations (\$ Millions)**

	TOTAL	BONDS	CASH	OTHER
FY 1992-93	1070.6	886.6	184.0	
FY 1993-94	869.1	642.3	226.8	
FY 1994-95	981.5	805.4	176.1	
FY 1995-96	635.4	417.0	218.4	
FY 1996-97	601.5	441.6	159.9	
FY 1997-98	634.9	490.2	144.7	
FY 1998-99	627.3	447.9	179.4	
FY 1999-00	511.3	367.2	144.1	
FY 2000-01	631.7	428.3	203.4	
FY 2001-02	1188.8	887.6	287.6	13.6
FY 2002-03	807.0	613.4	193.6	
FY 2003-04	752.4	516.3	236.1	
FY 2004-05	761.9	473.4	288.5	
FY 2005-06 ¹	844.4	616.3	228.1	
FY 2006-07 ¹	1853.8	1436.6	417.2	
FY 2007-08 ¹	1795.8	1317.2	478.6	
FY 2008-09	1216.1	924.2	291.9	
FY 2009-10	359.3	155.1	204.2	
FY 2010-11	731.3	304.8	426.5	
FY 2011-12	119.7	0.0	119.7	
FY 2012-13 ²	73.5	0.0	73.5	
FY 2013-14 ³	294.0	0.0	294.0	
FY 2014-15 ⁴	537.1	0.0	537.1	
FY 2015-16 ⁵	419.1	0.0	419.1	
FY 2016-17 ⁶	625.3	275.1	350.2	
FY 2017-18	335.6	0.0	335.6	

¹ Additional cash distributions from the Documentary Stamp Tax to the trust fund and subsequent disbursements as established in SB360 (2005) are not included in these figures.

² The FY2012-13 General Appropriations Act (HB5001) transferred \$120 million from General Revenue and \$130 million from the Educational Enhancement Trust Fund (EETF) to the PECO Trust Fund. The cash appropriation shown here is less than the amount transferred because there was a projected deficit in the PECO Trust Fund prior to the appropriation of additional funds.

³ The FY2013-14 General Appropriations Act (SB1500) transferred \$344.77 million from General Revenue to the PECO Trust Fund. The cash appropriation shown here is net of \$50.75 million in vetoes.

⁴ The FY2014-15 General Appropriations Act (HB5001), transferred \$169.85 million from General Revenue and \$136.23 million from EETF to the PECO Trust Fund. These amounts are included in the cash appropriation, the remainder of which comes from Gross Receipts revenues.

⁵ The FY2015-16 General Appropriations Act (SB2500A) appropriated \$471.17 million in total PECO projects, \$342.30 million of which was from Gross Receipts revenues and \$128.87 million of which was transferred from General Revenue to the PECO Trust Fund. The cash appropriation of \$419.10 million shown here is net of \$52.07 million in vetoes.

⁶ The FY2016-17 Total Appropriation is shown net of \$53.3 million in vetoes, which was taken out of the bonding amount rather than cash appropriation.

Prepared by Office of Economic & Demographic Research

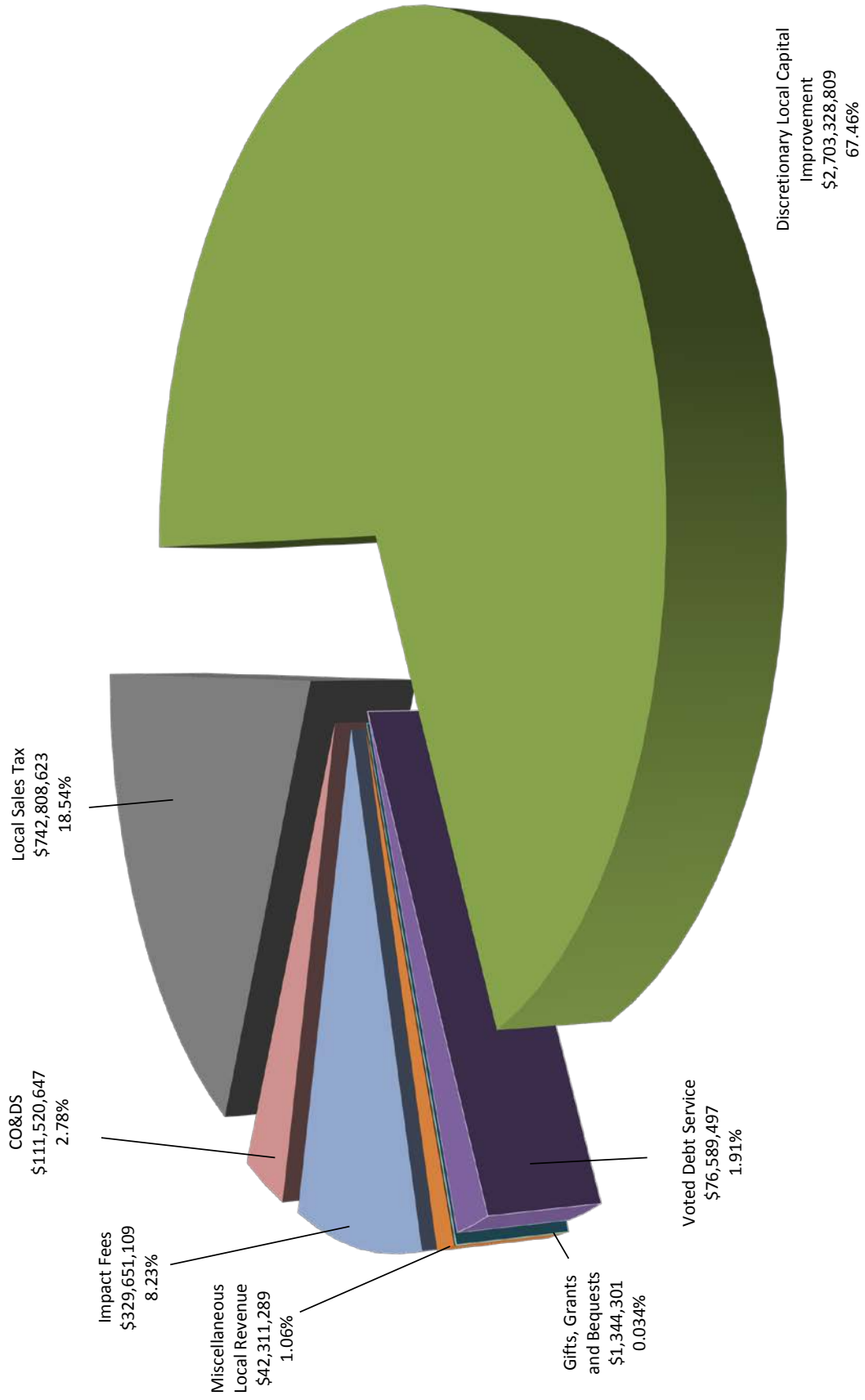
Florida Department of Education

Schedule of Discretionary Capital Outlay Tax Revenue and COPS Debt Service

District	2017-18 Capital Improvement 1.5 Millage			2017-18 COPS		
	Capital Improvement 1.5 Millage Rate	Revenue From Capital Improvement 1.5 Millage Based on 96% of Taxable Value	Capital Improvement 1.5 Millage Revenue Per FTE Student (2017-18 FEFP 4th Calculation)	COPS Long-term Liabilities as of June 30, 2017, per Audited Financial Statements	2017-18 Projected COPS Debt Service (per Five Year Work Plan)	COPS Payments as a Percent of 1.5 Mill Revenue (Col. 5/ Col.2)
	-1-	-2-	-3-	-4-	-5-	-6-
1 ALACHUA	1.5000	22,027,220	756.30	69,177,379	6,216,542	28.22%
2 BAKER	1.5000	1,352,826	275.81	5,625,269	200,000	14.78%
3 BAY	1.2900	20,671,082	754.68	88,997,916	7,573,040	36.64%
4 BRADFORD	1.5000	1,412,474	455.97	409,451	0	0.00%
5 BREVARD	1.5000	55,813,943	769.46	538,807,348	35,359,000	63.35%
6 BROWARD	1.5000	278,599,463	1,034.09	1,829,675,295	146,881,186	52.72%
7 CALHOUN	1.5000	649,196	294.69	0	0	0.00%
8 CHARLOTTE	1.5000	24,580,603	1,593.39	71,840,000	0	0.00%
9 CITRUS	1.5000	13,654,737	905.29	35,000,000	0	0.00%
10 CLAY	1.5000	16,054,861	430.12	55,110,503	5,283,984	32.91%
11 COLLIER	1.4800	125,954,478	2,718.84	381,994,193	43,005,953	34.14%
12 COLUMBIA	1.5000	3,935,625	390.45	21,879,925	1,695,631	43.08%
13 DADE	1.5000	439,381,091	1,256.30	3,161,092,653	274,587,278	62.49%
14 DESOTO	1.5000	2,417,192	493.28	2,510,551	0	0.00%
15 DIXIE	1.5000	760,724	350.61	0	0	0.00%
16 DUVAL	1.5000	92,621,089	718.98	449,714,372	29,500,000	31.85%
17 ESCAMBIA	1.5000	25,777,226	646.30	33,010,354	4,787,241	18.57%
18 FLAGLER	1.5000	12,825,219	994.49	69,363,958	5,258,671	41.00%
19 FRANKLIN	1.0000	1,866,385	1,480.82	0	0	0.00%
20 GADSDEN	1.5000	2,189,950	440.84	717,877	0	0.00%
21 GILCHRIST	1.5000	1,022,820	398.37	0	0	0.00%
22 GLADES	1.5000	922,501	545.77	0	0	0.00%
23 GULF	0.6800	1,190,599	619.82	0	0	0.00%
24 HAMILTON	1.5000	1,116,055	706.35	758,955	0	0.00%
25 HARDEE	1.5000	2,320,287	445.24	0	0	0.00%
26 HENDRY	1.5000	2,907,712	408.88	3,068,200	0	0.00%
27 HERNANDO	1.5000	13,439,581	599.83	135,033,623	8,252,350	61.40%
28 HIGHLANDS	1.5000	7,443,420	600.58	53,172,425	3,959,806	53.20%
29 HILLSBOROUGH	1.5000	135,631,170	634.50	865,125,451	62,168,436	45.84%
30 HOLMES	1.5000	744,052	236.48	0	0	0.00%
31 INDIAN RIVER	1.5000	25,456,752	1,456.62	152,024,652	10,066,250	39.54%
32 JACKSON	1.0000	1,603,247	253.88	789,734	0	0.00%
33 JEFFERSON	1.5000	908,020	1,243.54	0	0	0.00%
34 LAFAYETTE	1.5000	409,740	345.93	218,691	0	0.00%
35 LAKE	1.5000	30,403,535	713.09	263,941,711	32,433,763	106.68%
36 LEE	1.5000	118,042,004	1,285.26	511,196,549	42,238,016	35.78%
37 LEON	1.5000	24,412,322	717.20	149,971,426	12,540,457	51.37%
38 LEVY	1.5000	2,698,160	490.49	6,723,341	666,614	24.71%
39 LIBERTY	1.5000	358,295	261.71	0	0	0.00%
40 MADISON	1.5000	1,063,264	395.63	0	0	0.00%
41 MANATEE	1.5000	51,622,810	1,065.13	203,314,805	15,878,291	30.76%
42 MARION	1.5000	26,291,839	614.46	110,994,791	15,040,115	57.20%
43 MARTIN	1.5000	32,317,581	1,731.56	36,095,955	3,152,375	9.75%
44 MONROE	0.5000	13,165,883	1,620.25	41,158,781	1,968,690	14.95%
45 NASSAU	1.5000	12,206,324	1,032.44	2,857,162	0	0.00%
46 OKALOOSA	1.5000	25,255,967	806.76	80,029,972	7,458,964	29.53%
47 OKEECHOBEE	1.5000	2,712,514	424.68	0	0	0.00%
48 ORANGE	1.5000	190,347,701	932.94	1,411,541,509	92,215,043	48.45%
49 OSCEOLA	1.5000	35,420,224	534.75	195,768,798	12,242,963	34.56%
50 PALM BEACH	1.5000	273,838,683	1,441.20	1,838,673,725	145,000,000	52.95%
51 PASCO	1.5000	39,322,907	537.12	406,734,190	28,800,574	73.24%
52 PINELLAS	1.5000	115,968,250	1,160.38	0	5,380,366	4.64%
53 POLK	1.5000	50,499,179	490.69	234,605,266	19,873,835	39.35%
54 PUTNAM	1.5000	5,477,721	507.57	0	0	0.00%
55 ST. JOHNS	1.5000	37,190,767	938.21	131,951,727	11,225,285	30.18%
56 ST. LUCIE	1.5000	30,691,991	769.83	221,132,884	25,001,249	81.46%
57 SANTA ROSA	1.4000	13,253,528	482.81	36,912,054	3,377,000	25.48%
58 SARASOTA	1.5000	84,758,433	1,986.47	166,784,967	13,383,114	15.79%
59 SEMINOLE	1.5000	48,364,358	719.00	237,758,800	23,935,906	49.49%
60 SUMTER	1.4590	16,655,031	1,971.82	29,368,296	2,029,957	12.19%
61 SUWANNEE	1.5000	2,623,938	438.83	4,302,108	131,078	5.00%
62 TAYLOR	1.5000	2,010,054	761.31	0	0	0.00%
63 UNION	1.5000	375,662	165.93	845,000	0	0.00%
64 VOLUSIA	1.5000	50,428,398	810.71	299,851,290	21,403,800	42.44%
65 WAKULLA	1.5000	1,858,885	360.34	650,518	0	0.00%
66 WALTON	1.3930	24,711,829	2,671.00	45,871,393	5,500,000	22.26%
67 WASHINGTON	1.5000	1,319,434	397.27	0	0	0.00%
Totals		2,703,328,811	957.12	14,694,155,794	1,185,672,823	43.86%

Note: Pursuant to s. 1011.71(2)(e), F.S., districts shall not obligate, in the aggregate, more than 75 percent of the proceeds from the millage levied by the school board, however, this limit is waived for agreement entered into before June 30, 2009.

Florida Department of Education State and Local Capital Outlay Revenue Sources for Public Schools

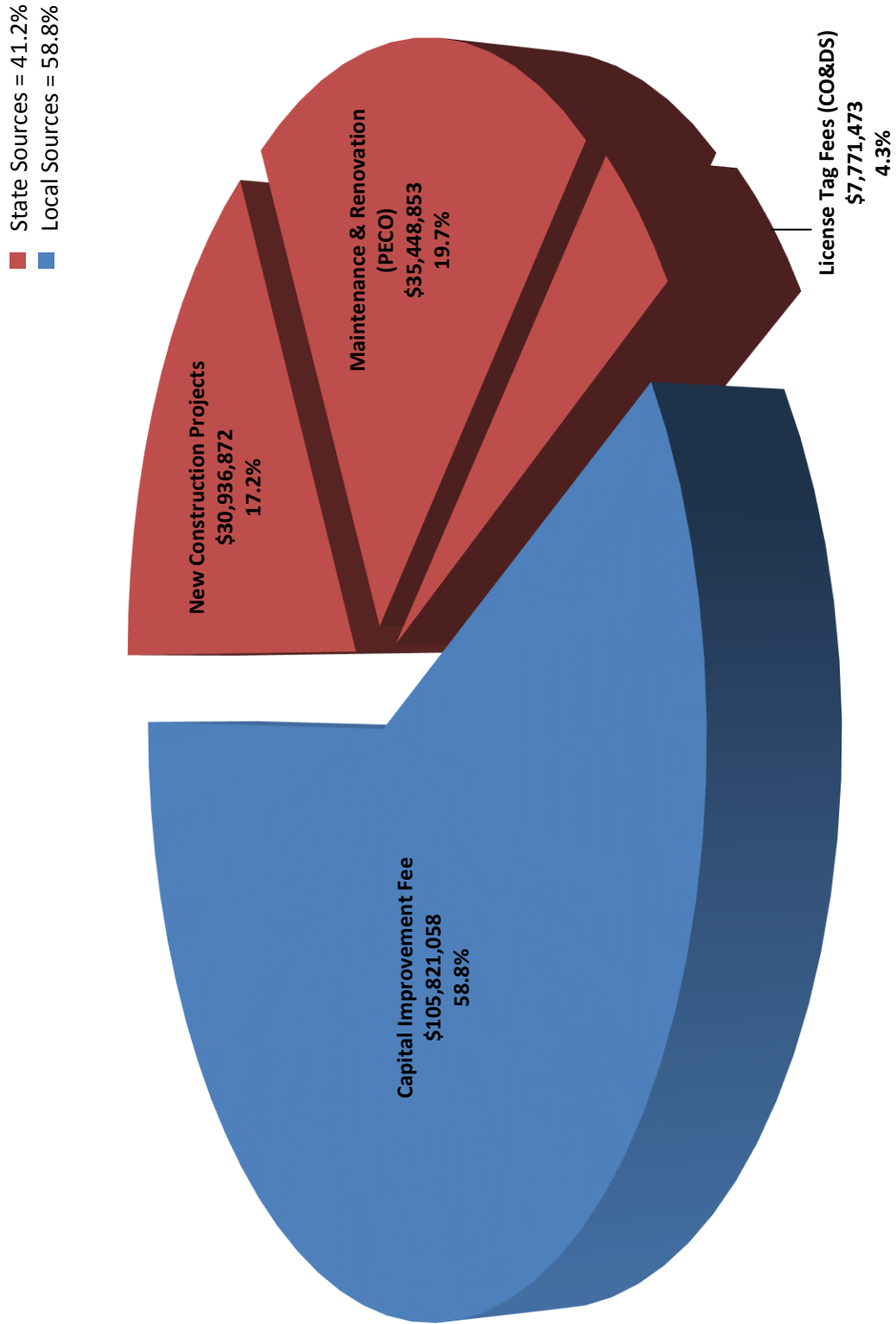


Florida Department of Education

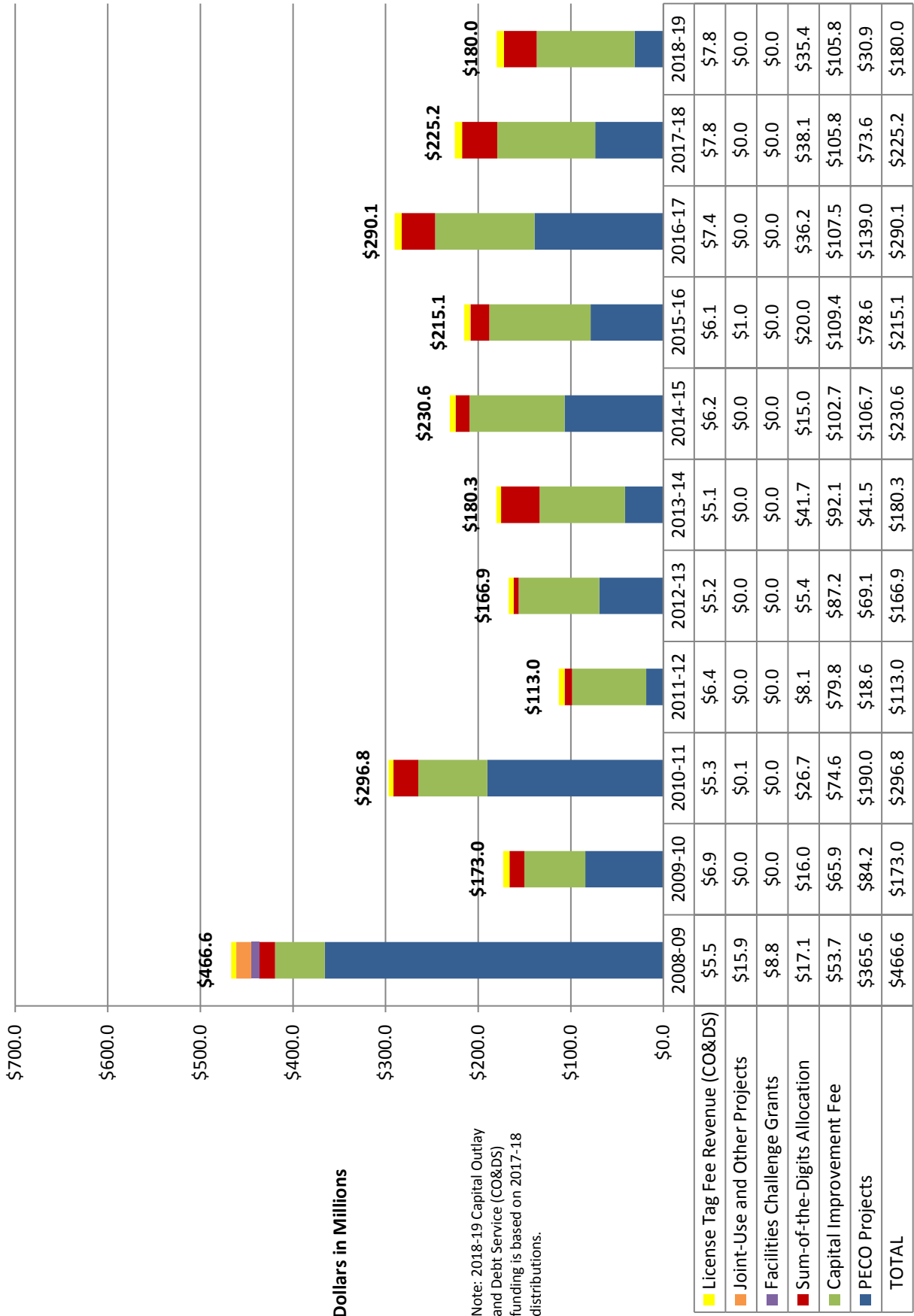
Capital Outlay Revenue Sources

District	2017-18 School District Millage Data Revenue			2016-17 Annual Financial Report					Total Revenue (Sum Col. 1 through Col. 8)
	Discretionary Local Capital Improvement s. 1011.71(2), F.S.	Discretionary Capital Outlay s. 1011.71(3)(a), F.S.	Voted Debt Service s. 1011.74, F.S.	Local Sales Tax Acct# 3418 & 3419	Gifts, Grants and Bequests Acct# 3440	Miscellaneous Local Revenue Acct# 3495	Impact Fees Acct# 3496	CO&DS License Tag Fees Acct# 3321/3322 3325/3326	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	\$22,027,220	\$0	\$0	\$0	\$0	\$37,403	\$0	\$1,064,483	\$23,129,106
2 Baker	1,352,826	0	0	0	0	0	194,462	167,734	1,715,022
3 Bay	20,671,082	0	0	21,452,247	1,039,975	71,929	0	983,207	44,218,440
4 Bradford	1,412,474	0	0	0	0	0	0	139,535	1,552,008
5 Brevard	55,813,943	0	0	44,464,630	0	351,903	9,186,001	2,702,856	112,519,333
6 Broward	278,599,463	0	12,146,937	0	0	12,485,569	14,713,856	11,306,786	329,252,610
7 Calhoun	649,196	0	0	466,390	0	0	0	65,561	1,181,147
8 Charlotte	24,580,603	0	0	0	0	51,068	0	687,423	25,319,094
9 Citrus	13,654,737	0	0	0	0	11,150	294	628,929	14,295,111
10 Clay	16,054,861	0	0	1,987,290	0	0	6,151,800	1,490,976	25,684,926
11 Collier	125,954,478	0	0	0	0	49,011	15,036,972	1,899,724	142,940,184
12 Columbia	3,935,625	0	0	0	0	0	0	350,407	4,286,031
13 Dade	439,381,091	0	64,442,560	0	200,000	3,234,058	19,924,475	15,009,350	542,191,534
14 Desoto	2,417,192	0	0	0	0	3	0	184,144	2,601,339
15 Dixie	760,724	0	0	0	0	0	0	83,176	843,899
16 Duval	92,621,089	0	0	0	0	47,345	0	4,403,145	97,071,580
17 Escambia	25,777,226	0	0	24,900,899	0	0	0	1,616,903	52,295,028
18 Flagler	12,825,219	0	0	5,701,588	0	17,911	2,955,924	492,731	21,993,373
19 Franklin	1,866,385	0	0	0	0	0	0	45,503	1,911,889
20 Gadsden	2,189,950	0	0	0	0	0	0	291,898	2,481,848
21 Gilchrist	1,022,820	0	0	0	0	0	0	103,118	1,125,938
22 Glades	922,501	0	0	0	0	26,821	0	58,551	1,007,873
23 Gulf	1,190,599	0	0	0	0	0	0	109,697	1,300,297
24 Hamilton	1,116,055	0	0	0	0	0	0	75,624	1,191,679
25 Hardee	2,320,287	0	0	0	0	2,284	0	192,031	2,514,602
26 Hendry	2,907,712	0	0	0	0	0	0	280,855	3,188,567
27 Hernando	13,439,581	0	0	10,391,995	0	0	1,631,051	878,344	26,340,971
28 Highlands	7,443,420	0	0	2,260,295	0	1,500	0	448,411	10,153,626
29 Hillsborough	135,631,170	0	0	30,717,925	0	1,607,869	31,274,117	7,949,251	207,180,332
30 Holmes	744,052	0	0	0	0	0	0	113,952	858,004
31 Indian River	25,456,752	0	0	0	0	96,461	1,585,214	674,801	27,813,228
32 Jackson	1,603,247	0	0	1,822,415	0	0	0	290,304	3,715,966
33 Jefferson	908,020	0	0	0	0	0	0	73,960	981,980
34 Lafayette	409,740	0	0	0	0	0	0	45,246	454,986
35 Lake	30,403,535	0	0	14,805,174	0	41,921	15,696,703	1,550,568	62,497,901
36 Lee	118,042,004	0	0	0	10,592	20,677	6,654,615	3,613,491	128,341,379
37 Leon	24,412,322	0	0	21,294,252	0	86,058	0	1,357,103	47,149,735
38 Levy	2,698,160	0	0	0	0	10,646	113,261	230,820	3,052,887
39 Liberty	358,295	0	0	177,937	0	0	0	43,488	579,720
40 Madison	1,063,264	0	0	0	0	0	0	105,880	1,169,144
41 Manatee	51,622,810	0	0	30,278,920	0	12,682	6,892,715	1,880,541	90,687,668
42 Marion	26,291,839	0	0	0	0	0	14,417	1,608,631	27,914,887
43 Martin	32,317,581	0	0	0	0	0	1,558,169	1,631,348	35,507,098
44 Monroe	13,165,883	0	0	17,730,317	6,466	0	0	327,747	31,230,413
45 Nassau	12,206,324	0	0	0	0	925,578	3,379,700	406,148	16,917,750
46 Okaloosa	25,255,967	0	0	0	0	0	0	1,088,155	26,344,123
47 Okeechobee	2,712,514	0	0	0	0	0	0	258,008	2,970,521
48 Orange	190,347,701	0	0	233,873,477	53,268	1,239,330	78,927,034	7,753,158	512,193,967
49 Osceola	35,420,224	0	0	25,010,568	0	1,094,861	38,312,117	2,505,267	102,343,037
50 Palm Beach	273,838,683	0	0	62,683,158	0	229,939	6,947,747	7,678,428	351,377,954
51 Pasco	39,322,907	0	0	26,942,544	0	944,062	15,422,187	2,902,584	85,534,284
52 Pinellas	115,968,250	0	0	0	0	515,463	0	5,595,297	122,079,009
53 Polk	50,499,179	0	0	43,048,151	0	0	13,545,168	3,611,110	110,703,608
54 Putnam	5,477,721	0	0	0	0	3,980	0	497,196	5,978,897
55 St. Johns	37,190,767	0	0	18,703,292	0	14,213,062	14,772,417	1,482,865	86,362,402
56 St. Lucie	30,691,991	0	0	17,416,349	0	20,886	7,317,294	1,459,787	56,906,306
57 Santa Rosa	13,253,528	0	0	8,938,746	0	113,864	0	1,003,025	23,309,163
58 Sarasota	84,758,433	0	0	18,810,036	34,000	4,288,380	5,012,705	1,841,204	114,744,758
59 Seminole	48,364,358	0	0	18,011,828	0	344,206	6,129,474	2,519,656	75,369,522
60 Sumter	16,655,031	0	0	0	0	26	0	297,278	16,952,334
61 Suwannee	2,623,938	0	0	0	0	0	0	212,170	2,836,108
62 Taylor	2,010,054	0	0	0	0	12,501	0	104,514	2,127,069
63 Union	375,662	0	0	0	0	0	0	85,873	461,535
64 Volusia	50,428,398	0	0	40,918,201	0	100,881	6,301,222	2,326,847	100,075,549
65 Wakulla	1,858,885	0	0	0	0	0	0	201,554	2,060,439
66 Walton	24,711,829	0	0	0	0	0	0	300,164	25,011,993
67 Washington	1,319,434	0	0	0	0	0	0	132,129	1,451,562
Total	\$2,703,328,809	\$0	\$76,589,497	\$742,808,623	\$1,344,301	\$42,311,289	\$329,651,109	\$111,520,647	\$4,007,554,275

The Florida College System Capital Outlay Revenue Sources



Florida College System Fixed Capital Outlay Funding



1011.01 Budget system established.—

(1) The State Board of Education shall prepare and submit a coordinated K-20 education annual legislative budget request to the Governor and the Legislature on or before the date provided by the Governor and the Legislature. The board's legislative budget request must clearly define the needs of school districts, Florida College System institutions, universities, other institutions, organizations, programs, and activities under the supervision of the board and that are assigned by law or the General Appropriations Act to the Department of Education.

(2)(a) There shall be established in each school district and Florida College System institution a budget system as prescribed by law and rules of the State Board of Education.

(b) There shall be established in each state university a budget system as prescribed by law and rules of the Board of Governors.

(3)(a) Each district school board and each Florida College System institution board of trustees shall prepare, adopt, and submit to the Commissioner of Education an annual operating budget. Operating budgets shall be prepared and submitted in accordance with the provisions of law, rules of the State Board of Education, the General Appropriations Act, and for district school boards in accordance with the provisions of ss. 200.065 and 1011.64.

(b) Each state university board of trustees shall prepare, adopt, and submit to the Chancellor of the State University System for review an annual operating budget in accordance with provisions of law, rules of the Board of Governors, and the General Appropriations Act.

(4) The State Board of Education shall coordinate with the Board of Governors to facilitate the budget system requirements of this section. The Board of Governors exclusively retains the review and approval powers of this section for state universities.

History.—s. 601, ch. 2002-387; s. 149, ch. 2007-217; s. 164, ch. 2011-5; s. 30, ch. 2011-175.

1001.02 General powers of State Board of Education.—

(1) The State Board of Education is the chief implementing and coordinating body of public education in Florida except for the State University System, and it shall focus on high-level policy decisions. It has authority to adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of law conferring duties upon it for the improvement of the state system of K-20 public education except for the State University System. Except as otherwise provided herein, it may, as it finds appropriate, delegate its general powers to the Commissioner of Education or the directors of the divisions of the department.

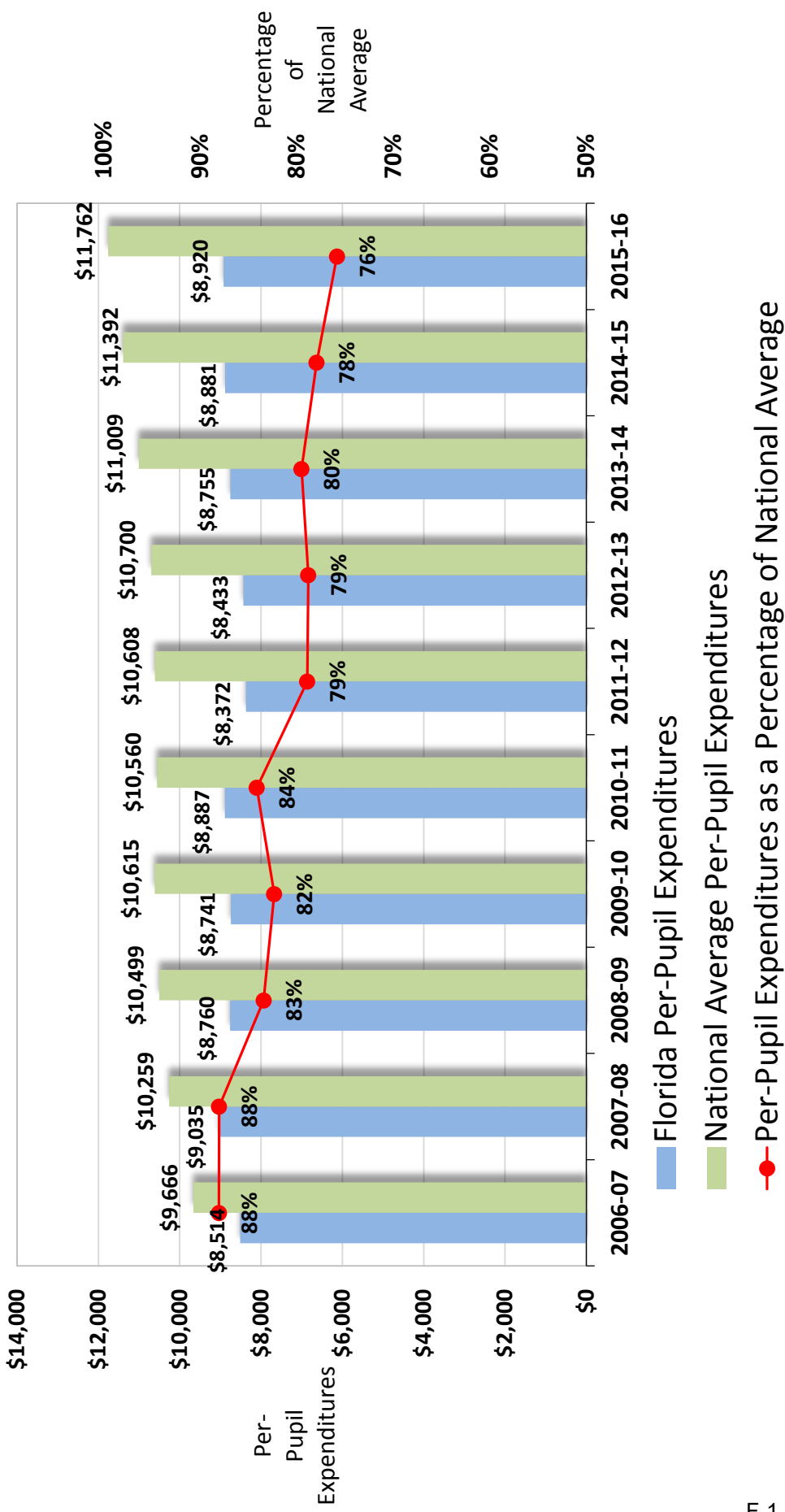
(2) The State Board of Education has the following duties:

(e) To adopt and submit to the Governor and Legislature, as provided in s. 216.023, a coordinated K-20 education budget that estimates the expenditure requirements for the Board of Governors, as provided in s. 1001.706, the State Board of Education, including the Department of Education and the Commissioner of Education, and all of the boards, institutions, agencies, and services under the general supervision of the Board of Governors, as provided in s. 1001.706, or the State Board of Education for the ensuing fiscal year. The State Board of Education may not amend the budget request submitted by the Board of Governors. Any program recommended by the Board of Governors or the State Board of Education which will require increases in state funding for more than 1 year must be presented in a multiyear budget plan.

History.—s. 20, ch. 2002-387; s. 68, ch. 2007-217; s. 8, ch. 2011-5; s. 1, ch. 2012-195; s. 5, ch. 2013-51.

National Comparisons

Per-Pupil Expenditures - Operating



Source: U.S. Census Bureau, Annual Survey of Local Government Finances – School Systems

Table 1. Summary of Public Elementary-Secondary School System Finances by State: Fiscal Year 2016

(Thousand dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes.)

Geographic area	Elementary-secondary revenue ¹				Elementary-secondary expenditure ¹				Debt outstanding at end of fiscal year	Cash and securities
	Total	From federal sources	From state sources	From local sources	Total	Current spending	Capital outlay	Other ²		
United States.....	670,949,469	54,140,537	317,956,322	298,852,610	664,694,662	587,004,677	57,167,452	20,522,533	442,631,807	221,648,851
Alabama.....	7,497,291	797,631	4,097,696	2,601,964	7,698,841	6,907,539	610,743	180,559	5,810,828	2,295,759
Alaska.....	2,494,680	307,320	1,613,675	573,685	2,623,014	2,327,151	255,041	40,822	1,372,527	(X)
Arizona.....	8,430,089	1,160,908	3,440,726	3,828,455	7,984,562	7,276,067	528,694	179,801	5,041,714	2,574,408
Arkansas.....	5,384,115	593,656	4,122,377	668,082	5,407,470	4,750,938	518,181	138,351	4,263,573	1,709,251
California.....	86,557,167	7,709,079	50,904,567	27,943,521	82,153,002	72,641,244	6,786,142	2,725,616	63,166,228	42,281,483
Colorado.....	10,063,463	713,914	4,365,019	4,984,530	9,831,883	8,519,780	880,204	431,899	7,158,935	4,578,810
Connecticut.....	11,170,433	468,595	4,411,204	6,290,634	10,529,735	9,798,789	620,905	110,041	2,481,867	134,484
Delaware.....	2,000,430	134,412	1,172,219	693,799	1,970,124	1,845,143	104,579	20,402	625,544	51,970
District of Columbia.....	1,329,719	154,922	(X)	1,174,797	1,322,563	1,007,280	315,283	0	0	(X)
Florida.....	28,119,997	3,147,329	10,963,807	14,008,861	27,945,116	25,339,845	1,983,363	621,908	14,654,281	8,605,457
Georgia.....	19,399,889	1,807,371	8,771,192	8,821,326	19,147,669	17,118,329	1,834,767	194,573	4,541,784	6,417,716
Hawaii.....	3,030,519	261,131	2,710,361	59,207	2,733,094	2,516,444	216,650	0	0	(X)
Idaho.....	2,265,813	240,322	1,454,830	570,661	2,100,980	1,971,800	74,932	54,248	1,360,766	806,066
Illinois.....	32,167,833	2,331,724	12,053,316	17,782,793	32,148,981	29,223,830	2,015,647	909,504	20,860,542	15,520,587
Indiana.....	12,510,738	954,837	7,780,711	3,775,190	11,314,646	9,959,771	986,746	368,129	10,323,830	4,319,994
Iowa.....	6,644,950	464,852	3,583,134	2,596,964	6,710,694	5,694,316	889,597	126,781	3,771,141	3,101,861
Kansas.....	6,067,808	453,922	3,949,517	1,664,369	6,129,735	4,941,714	964,098	223,923	5,569,091	2,706,640
Kentucky.....	7,744,812	880,296	4,269,100	2,595,416	7,784,548	6,834,081	736,079	214,388	5,865,334	2,005,733
Louisiana.....	8,386,531	1,021,465	3,480,353	3,884,713	7,985,236	7,305,990	577,609	101,637	4,135,958	3,543,256
Maine.....	2,768,776	185,803	1,074,641	1,508,332	2,631,161	2,491,632	95,951	43,578	905,703	295,786
Maryland.....	14,405,532	823,599	6,334,951	7,246,982	13,748,028	12,516,025	1,055,665	176,338	4,430,271	(X)
Massachusetts.....	17,339,360	765,043	6,770,086	9,804,231	16,620,373	15,466,496	945,525	208,352	5,338,715	285,374
Michigan.....	18,456,737	1,552,824	10,727,785	6,176,128	17,731,509	15,860,412	1,062,838	808,259	18,153,482	9,255,814
Minnesota.....	12,036,272	634,332	7,887,346	3,514,594	12,679,786	10,520,027	1,743,709	416,050	13,436,512	6,572,659
Mississippi.....	4,743,998	690,724	2,411,621	1,641,653	4,631,356	4,246,156	335,067	50,133	1,625,491	1,724,760
Missouri.....	10,806,710	924,655	4,568,867	5,313,188	10,615,933	9,417,531	890,008	308,394	7,144,070	4,919,439
Montana.....	1,778,177	220,340	840,804	717,033	1,858,780	1,657,624	179,414	21,742	831,606	968,795
Nebraska.....	4,319,834	346,826	1,437,048	2,535,960	4,619,793	3,882,657	641,968	95,168	2,759,751	2,072,098
Nevada.....	4,481,097	401,323	2,816,911	1,262,863	4,368,152	3,978,436	224,494	165,222	3,744,222	1,198,393
New Hampshire.....	3,050,303	169,166	1,004,753	1,876,384	2,958,069	2,778,905	137,180	41,984	888,344	257,190
New Jersey.....	28,911,653	1,187,430	11,681,799	16,042,424	28,488,858	26,756,822	1,414,861	317,175	7,014,423	4,218,645
New Mexico.....	3,765,069	506,995	2,591,444	666,630	3,723,997	3,102,120	551,143	70,734	2,170,660	1,504,660
New York.....	66,664,079	3,369,803	27,437,593	35,856,683	67,977,836	61,447,337	4,656,189	1,874,310	29,762,691	10,793,743
North Carolina.....	13,448,045	1,557,900	8,287,126	3,603,019	14,141,312	12,917,195	912,783	311,334	7,507,374	(X)
North Dakota.....	1,749,290	155,453	985,365	608,472	1,904,151	1,460,308	412,047	31,796	734,364	627,008
Ohio.....	22,886,040	1,680,983	9,277,802	11,927,255	23,201,744	20,561,122	1,854,842	785,780	12,519,984	11,056,739
Oklahoma.....	6,102,050	689,756	2,909,651	2,502,643	6,169,119	5,474,468	641,979	52,672	2,180,328	1,955,851
Oregon.....	7,371,975	582,560	3,861,438	2,927,977	7,486,287	6,457,713	686,104	342,470	6,900,910	2,709,499
Pennsylvania.....	29,645,080	1,904,293	11,181,046	16,559,741	28,990,299	26,261,079	1,793,713	935,507	24,374,166	9,777,819
Rhode Island.....	2,377,283	175,379	940,989	1,260,915	2,329,343	2,242,317	45,441	41,585	903,268	17,967
South Carolina.....	9,149,576	840,786	4,262,164	4,046,626	9,158,799	7,746,894	1,073,334	338,571	13,970,560	3,388,981
South Dakota.....	1,452,424	196,644	438,629	817,151	1,473,360	1,248,905	192,504	31,951	926,822	797,761
Tennessee.....	9,558,955	1,095,415	4,395,757	4,067,783	9,665,661	8,886,616	553,997	225,048	5,812,779	89,983
Texas.....	58,102,045	5,953,348	22,004,299	30,144,398	59,129,657	45,886,733	8,332,612	4,910,312	78,626,885	32,557,172
Utah.....	4,946,408	394,060	2,533,573	2,018,775	4,919,361	4,095,444	707,988	115,929	3,154,376	2,475,641
Vermont.....	1,789,559	111,891	1,614,518	63,150	1,705,559	1,652,676	42,911	9,972	257,946	102,255
Virginia.....	15,977,316	1,058,146	6,297,587	8,621,583	16,245,529	14,752,819	1,161,323	331,387	8,406,541	(X)
Washington.....	14,854,084	1,097,684	9,211,201	4,545,199	15,207,550	12,569,546	2,204,059	433,945	11,419,958	6,400,289
West Virginia.....	3,377,707	358,068	1,863,062	1,156,577	3,364,357	3,167,977	181,392	14,988	345,800	629,267
Wisconsin.....	11,325,800	782,610	5,986,763	4,556,427	11,409,377	9,959,870	1,082,849	366,658	5,317,052	3,732,827
Wyoming.....	2,041,958	123,012	1,175,899	743,047	2,017,673	1,560,764	454,302	2,607	62,810	608,961

(X) Not applicable.

¹Duplicative interschool system transactions are excluded.²Includes payments to state and local governments, and interest on school system indebtedness.

Note: This information represents financial data for public independent and dependent school systems. It includes state payments made on behalf of public school systems and excludes financial transactions of public nonschool entities. See Appendix B for a description of state-specific reporting anomalies. Cash and security holdings of dependent school systems are excluded as these holdings cannot be separated from the assets of their parent governments. Expenditures for adult education, community services, and other nonelementary-secondary programs are included under "Current spending" but are excluded from the per pupil data displayed in Tables 8, 11, 14, 18, and 20. Annual Survey of School System Finances statistics include the finances of charter schools whose charters are held directly by a government or a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Annual Survey of School System Finances.

SOURCE: 2016 Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11. States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2016

(Dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes.)

Rank	Elementary-secondary revenue				Current spending							
	Total	From federal sources	From state sources	From local sources	Total ¹	Instruction			General administration	School administration		
						Total ¹	Salaries	Employee benefits				
	US..... 13,814	US..... 1,115	US..... 6,546	US..... 6,153	US..... 11,762	US..... 7,160	US..... 4,603	US..... 1,885	US..... 226	US..... 651		
1	DC..... 27,510	DC..... 3,205	VT..... 18,352	DC..... 24,305	NY..... 22,366	NY..... 15,746	DC..... 9,547	NY..... 5,101	DC..... 2,260	DC..... 1,447		
2	NY..... 25,730	AK..... 2,320	HI..... 14,893	NY..... 13,839	DC..... 19,159	CT..... 11,656	NY..... 9,407	CT..... 3,617	ND..... 575	VT..... 1,296		
3	CT..... 22,363	NM..... 1,585	WY..... 12,442	CT..... 12,594	CT..... 18,958	DC..... 10,758	CT..... 7,429	PA..... 3,217	NH..... 557	CT..... 1,124		
4	WY..... 21,606	LA..... 1,546	AK..... 12,181	NJ..... 11,757	NJ..... 18,402	VT..... 10,720	NJ..... 6,870	AK..... 3,129	IL..... 544	AK..... 1,072		
5	NJ..... 21,189	MT..... 1,517	NY..... 10,590	MA..... 10,645	VT..... 17,873	NJ..... 10,716	MA..... 6,744	NJ..... 3,116	ME..... 487	MD..... 980		
6	VT..... 20,342	SD..... 1,467	MN..... 9,724	PA..... 10,530	AK..... 17,510	WY..... 9,750	VT..... 6,743	IL..... 3,060	PA..... 441	DE..... 957		
7	PA..... 18,851	HI..... 1,435	DE..... 9,670	NH..... 10,443	WY..... 16,442	MA..... 9,713	WY..... 6,200	VT..... 3,015	MN..... 439	WY..... 930		
8	AK..... 18,831	ND..... 1,434	ND..... 9,091	RI..... 9,420	MA..... 15,593	NH..... 9,610	RI..... 6,181	DE..... 2,950	CT..... 437	HI..... 924		
9	MA..... 18,826	MS..... 1,421	CT..... 8,831	IL..... 8,757	RI..... 15,532	NH..... 9,449	NH..... 5,959	RI..... 2,801	VT..... 418	NJ..... 922		
10	RI..... 17,760	RI..... 1,310	AR..... 8,603	ME..... 8,385	PA..... 15,418	PA..... 9,446	MD..... 5,731	NH..... 2,781	NJ..... 368	NH..... 882		
11	NH..... 16,976	WY..... 1,302	NJ..... 8,561	MD..... 8,243	NH..... 15,340	DE..... 9,191	DE..... 5,596	WY..... 2,729	MO..... 363	NY..... 811		
12	HI..... 16,652	NY..... 1,301	WA..... 8,498	NE..... 8,037	DE..... 14,713	RI..... 9,035	PA..... 5,532	MA..... 2,723	MT..... 358	RI..... 791		
13	DE..... 16,502	WV..... 1,294	CA..... 8,188	WY..... 7,862	MD..... 14,206	MD..... 8,848	ND..... 5,446	MD..... 2,616	NE..... 352	ME..... 762		
14	MD..... 16,385	KY..... 1,282	NM..... 8,102	OH..... 7,478	IL..... 14,180	IL..... 8,636	MN..... 5,416	MI..... 2,508	NY..... 349	CA..... 757		
15	ND..... 16,140	VT..... 1,272	MI..... 8,032	VA..... 6,717	HI..... 13,748	MN..... 8,074	AK..... 5,368	ME..... 2,185	OH..... 347	IL..... 733		
16	IL..... 15,841	CA..... 1,240	KS..... 7,970	SD..... 6,096	ND..... 13,373	HI..... 8,066	ME..... 5,336	HI..... 2,099	WI..... 336	MA..... 700		
17	ME..... 15,392	AR..... 1,239	IN..... 7,760	TX..... 5,965	ME..... 13,278	NE..... 8,008	HI..... 5,209	ND..... 2,042	LA..... 326	OR..... 697		
18	MN..... 14,838	AZ..... 1,237	MA..... 7,351	MO..... 5,959	ME..... 12,382	ND..... 8,005	NE..... 5,059	OR..... 1,982	WY..... 326	CO..... 695		
19	OH..... 14,348	PA..... 1,211	MD..... 7,205	LA..... 5,881	NE..... 12,299	ME..... 7,587	IL..... 4,941	MN..... 1,942	SD..... 316	WA..... 688		
20	CA..... 13,923	TX..... 1,178	PA..... 7,110	DE..... 5,723	OH..... 12,102	OH..... 7,071	IA..... 4,754	LA..... 1,915	MS..... 289	ND..... 688		
21	MI..... 13,818	MI..... 1,163	IA..... 7,053	CO..... 5,660	MI..... 11,668	VA..... 6,966	VA..... 4,717	WV..... 1,884	IA..... 289	VA..... 677		
22	WA..... 13,703	IL..... 1,148	RI..... 7,030	ND..... 5,614	WA..... 11,534	CA..... 6,849	OH..... 4,571	WI..... 1,875	AK..... 248	LA..... 659		
23	NE..... 13,690	FL..... 1,133	WI..... 6,980	SC..... 5,444	CA..... 11,495	MI..... 6,823	MT..... 4,462	IN..... 1,874	AR..... 244	PA..... 654		
24	WI..... 13,204	SC..... 1,131	WV..... 6,732	WI..... 5,312	WI..... 11,456	IA..... 6,787	WI..... 4,454	VA..... 1,844	KS..... 242	OH..... 643		
25	IA..... 13,080	DE..... 1,109	OR..... 6,724	IA..... 5,112	VA..... 11,432	MT..... 6,701	WA..... 4,311	NE..... 1,820	AL..... 240	SC..... 642		
26	OR..... 12,838	NE..... 1,099	NV..... 6,379	GA..... 5,108	MT..... 11,348	WI..... 6,697	CA..... 4,280	CA..... 1,752	OK..... 238	IA..... 636		
27	LA..... 12,696	TN..... 1,096	KY..... 6,219	OR..... 5,099	WV..... 11,291	WA..... 6,538	MO..... 4,251	OH..... 1,691	KY..... 233	NV..... 636		
28	IN..... 12,477	AL..... 1,086	ME..... 5,974	FL..... 5,045	IA..... 11,150	WV..... 6,507	TX..... 4,199	WA..... 1,595	RI..... 216	MT..... 632		
29	VA..... 12,448	NC..... 1,066	IL..... 5,935	MT..... 4,937	IA..... 11,038	OR..... 6,327	GA..... 3,974	DC..... 1,592	NM..... 203	MI..... 631		
30	SC..... 12,309	OH..... 1,054	OH..... 5,817	MI..... 4,624	OR..... 10,842	LA..... 6,199	WV..... 3,931	IA..... 1,549	TN..... 197	WV..... 613		
31	KS..... 12,245	GA..... 1,046	MT..... 5,789	CA..... 4,495	MO..... 10,313	MO..... 6,156	KS..... 3,890	GA..... 1,536	WV..... 197	GA..... 610		
32	MT..... 12,243	MO..... 1,037	SC..... 5,734	MN..... 4,333	SC..... 10,249	KS..... 6,063	KY..... 3,874	KY..... 1,530	IN..... 196	MO..... 599		
33	WV..... 12,204	ME..... 1,033	NC..... 5,668	AK..... 4,330	KS..... 9,960	GA..... 5,975	LA..... 3,852	NV..... 1,404	MI..... 196	IN..... 595		
34	MO..... 12,121	OK..... 1,025	NH..... 5,592	WA..... 4,193	KY..... 9,863	KY..... 5,708	MI..... 3,841	SC..... 1,362	MA..... 186	WI..... 593		
35	NM..... 11,771	OR..... 1,014	AL..... 5,578	WV..... 4,179	IN..... 9,856	IN..... 5,706	NC..... 3,828	MT..... 1,346	VA..... 185	KS..... 583		
36	TX..... 11,498	WA..... 1,013	ID..... 5,293	AZ..... 4,080	AR..... 9,846	SC..... 5,629	NM..... 3,807	NM..... 1,319	DE..... 174	NE..... 582		
37	CO..... 11,427	IN..... 952	LA..... 5,269	TN..... 4,071	GA..... 9,769	AR..... 5,539	SC..... 3,788	UT..... 1,300	ID..... 157	KY..... 574		
38	KY..... 11,283	NH..... 941	MO..... 5,125	KY..... 3,781	NM..... 9,693	TX..... 5,514	CO..... 3,759	MO..... 1,294	OR..... 152	AL..... 573		
39	AR..... 11,236	CT..... 938	GA..... 5,079	IN..... 3,765	CO..... 9,575	NC..... 5,513	OR..... 3,735	AL..... 1,286	CO..... 149	NM..... 567		
40	GA..... 11,233	MD..... 937	MS..... 4,960	OK..... 3,720	AL..... 9,236	FL..... 5,478	SD..... 3,706	NC..... 1,255	TX..... 136	NC..... 553		
41	SD..... 10,835	KS..... 916	CO..... 4,956	AL..... 3,542	SD..... 9,176	CO..... 5,423	AR..... 3,669	TN..... 1,195	AZ..... 135	TN..... 540		
42	AL..... 10,205	IA..... 915	VA..... 4,907	UT..... 3,479	TX..... 9,016	NM..... 5,418	TN..... 3,623	KS..... 1,161	CA..... 133	MS..... 524		
43	NV..... 10,147	WI..... 912	NE..... 4,554	MS..... 3,376	NV..... 8,960	TN..... 5,406	IN..... 3,570	MS..... 1,125	NV..... 128	TX..... 524		
44	FL..... 10,126	NV..... 909	TN..... 4,399	KS..... 3,359	FL..... 8,920	SD..... 5,360	NV..... 3,410	CO..... 1,069	WA..... 126	AR..... 514		
45	MS..... 9,756	ID..... 874	UT..... 4,367	NV..... 2,860	TN..... 8,810	AL..... 5,257	AL..... 3,343	SD..... 1,069	GA..... 119	FL..... 495		
46	TN..... 9,566	NJ..... 870	TX..... 4,354	NC..... 2,464	NC..... 8,792	NV..... 5,183	MS..... 3,337	AR..... 1,049	MD..... 109	MN..... 493		
47	NC..... 9,198	MA..... 831	OK..... 4,325	NM..... 2,084	MS..... 8,702	MS..... 4,951	FL..... 3,207	ID..... 1,042	SC..... 102	OK..... 455		
48	OK..... 9,070	VA..... 824	FL..... 3,948	ID..... 2,076	OK..... 8,097	OK..... 4,528	ID..... 2,932	OK..... 1,010	HI..... 97	SD..... 453		
49	AZ..... 8,985	CO..... 811	AZ..... 3,667	AR..... 1,394	AZ..... 7,613	UT..... 4,467	OK..... 2,883	FL..... 971	NC..... 97	UT..... 432		
50	UT..... 8,525	MN..... 782	SD..... 3,272	VT..... 718	ID..... 7,157	ID..... 4,262	AZ..... 2,821	AZ..... 877	FL..... 82	ID..... 411		
51	ID..... 8,244	UT..... 679	DC..... (X)	HI..... 324	UT..... 6,953	AZ..... 4,077	UT..... 2,698	TX..... 706	UT..... 67	AZ..... 364		

(X) Not applicable.

¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditures for adult education, community services, and other nonelementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2015 memberships collected by NCES on the CCD agency universe file - "Local Education Agency (School District) Universe Survey: School Year 2015-16, Provisional Version 1a." Enrollments for state educational facilities, federal school systems, and charter schools whose charters are held by a nongovernmental entity have been excluded. Enrollments from the CCD agency universe file were subject to adjustment if the enrollments were inconsistent with the finances reported. Annual Survey of Schc System Finances statistics include the finances of charter schools whose charters are held directly by a government or a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Annual Survey of School System Finances.

SOURCE: 2016 Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11.

States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2015

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Rank	Elementary-secondary revenue						Current spending						General administration		School administration			
	Total		From federal sources		From state sources		From local sources		Total ¹		Instruction		Employee benefits		State		State	
	State	US	State	US	State	US	State	US	State	US	State	State	US	State	US	State	State	US
1.	DC	13,246	DC	1,099	VT	6,238	DC	5,910	US	11,392	US	4,472	US	1,795	US	218	US	626
2.	NY	29,949	AK	3,171	AK	18,156	DC	26,778	NY	21,206	NY	9,112	AK	5,094	DC	2,170	DC	1,397
3.	AK	24,116	LA	2,632	HI	15,499	NY	13,183	AK	20,172	NY	8,758	NY	4,884	ND	562	VT	1,288
4.	CT	22,338	SD	1,869	HI	13,058	CT	11,991	CT	19,396	CT	7,203	CT	3,547	IL	536	AK	1,282
5.	NJ	21,097	NM	1,532	WY	11,899	WY	11,706	CT	18,377	VT	6,931	VT	3,017	NH	529	CT	1,090
6.	WY	20,889	ND	1,493	MN	9,376	PA	10,142	NJ	18,235	NJ	6,880	NJ	2,914	ME	481	MD	967
7.	VT	20,291	MT	1,488	MN	9,376	MA	10,105	VT	18,039	PA	6,557	PA	2,903	PA	433	NJ	920
8.	MA	18,387	HI	1,422	DE	9,375	NH	9,983	WY	16,055	MA	6,160	IL	2,853	MN	424	DE	904
9.	PA	17,937	RI	1,373	CT	8,615	RI	8,889	MA	15,592	RI	6,074	RI	2,728	CT	420	WY	872
10.	RI	17,416	MS	1,372	MI	8,530	IL	8,442	PA	14,171	NH	5,795	DE	2,721	VT	407	HI	871
11.	MD	16,574	WV	1,298	AR	8,495	ME	8,092	PA	14,697	PA	5,646	MA	2,676	MA	371	NH	838
12.	NH	16,348	WY	1,281	KS	7,985	NE	7,883	NH	14,697	PA	5,429	NH	1,978	MT	360	NY	788
13.	DE	16,222	VT	1,237	NM	7,955	WY	7,708	DE	14,192	DE	5,409	WY	2,576	MO	356	RI	758
14.	IL	15,340	KY	1,233	MI	7,814	OH	7,276	DE	14,120	DE	5,295	MD	2,569	NE	344	ME	757
15.	ME	15,157	CA	1,214	WA	7,734	VA	6,507	IL	13,755	IL	5,289	MI	2,395	NY	339	IL	701
16.	ND	15,145	AR	1,212	IN	7,644	SD	5,872	ME	13,257	ME	5,214	OR	1,978	WY	328	CA	682
17.	HI	14,824	MI	1,177	CA	7,432	MO	5,765	HI	12,855	NE	4,948	WI	1,954	WI	327	OR	672
18.	OH	14,679	PA	1,169	MD	7,170	DE	5,718	MN	11,949	ME	4,903	ND	1,924	SD	313	VA	665
19.	MN	14,291	TX	1,165	WV	7,081	TX	5,716	NE	11,946	HI	4,858	LA	1,921	LA	286	ND	657
20.	MI	13,429	AZ	1,158	IA	6,849	LA	5,623	OH	11,637	VA	4,666	IA	1,877	IA	280	CO	654
21.	NE	13,309	FL	1,136	WI	6,810	WI	5,335	MI	11,482	MI	4,619	HI	1,857	AK	276	LA	651
22.	WI	13,090	SC	1,134	CA	6,803	CO	5,198	IA	11,375	IA	4,588	OH	1,650	MS	275	WA	634
23.	IA	12,770	TN	1,129	RI	6,754	SC	4,912	WV	11,359	OH	4,384	VA	1,813	KY	249	NV	622
24.	LA	12,757	DE	1,129	PA	6,627	IA	5,014	VA	11,237	WI	4,308	MN	1,786	AL	245	OH	622
25.	WA	12,691	IL	1,105	OR	6,448	MT	4,998	MT	11,028	MT	4,179	NE	1,751	KS	241	MI	621
26.	WV	12,395	NE	1,103	OH	6,355	OR	4,927	LA	11,010	WV	4,068	DC	1,688	OK	237	IA	621
27.	OR	12,387	NY	1,091	NV	6,253	GA	4,912	IA	10,944	CA	4,058	OH	1,650	AR	226	WV	616
28.	MT	12,378	NC	1,085	CA	6,067	FL	4,806	WA	10,735	LA	4,019	IA	1,542	MA	212	SC	615
29.	VA	12,174	AL	1,082	ME	6,022	VA	4,763	CA	10,467	KS	3,946	CA	1,489	WV	210	PA	608
30.	IN	12,163	GA	1,066	MT	5,892	MI	4,438	OR	10,442	OR	3,927	KY	1,459	RI	203	MT	606
31.	CA	12,128	MO	1,063	IL	5,793	AK	4,208	MO	10,147	MO	3,864	GA	1,442	IN	195	MO	590
32.	KS	12,055	OH	1,048	NC	5,579	MN	4,134	KS	10,040	MO	3,863	GA	1,422	NM	194	KS	584
33.	SC	11,863	ME	1,044	SC	5,553	CA	4,111	SC	9,953	GA	3,810	SC	1,312	TN	192	WI	581
34.	MO	11,802	OK	1,026	NH	5,551	AZ	4,056	NM	9,752	KY	3,786	MI	1,306	MI	190	IN	580
35.	NM	11,614	OR	1,012	AL	5,464	WV	4,016	IN	9,694	IN	3,764	NV	1,291	VA	180	GA	578
36.	TX	11,071	WA	966	LA	5,265	WA	3,991	IN	9,687	SC	3,740	NM	1,291	DE	152	NE	573
37.	CO	11,034	KS	956	ID	5,038	TN	3,946	AR	5,455	AL	3,732	AL	1,284	ID	152	AL	568
38.	CO	11,010	WI	945	OK	4,992	KY	3,663	GA	9,427	SD	3,663	MO	1,258	CO	151	NM	565
39.	KY	10,963	MD	937	MO	4,974	OK	3,629	CO	9,245	CO	3,657	NC	1,247	OR	144	KY	561
40.	GA	10,817	IN	926	VA	4,876	IN	3,593	NC	9,128	NC	3,646	UT	1,239	MD	135	NC	547
41.	SD	10,633	IA	907	GA	4,838	AL	3,378	SD	8,937	TN	3,560	KS	1,206	TX	133	TN	520
42.	AL	10,012	NV	901	MS	4,743	MS	3,229	FL	8,881	OR	3,525	TN	1,202	WA	117	MS	510
43.	NV	9,896	NH	901	OK	4,456	UT	3,156	TX	8,861	OR	3,513	MS	1,081	GA	117	AR	506
44.	FL	9,828	CT	879	TN	4,410	KS	3,113	TN	8,726	AL	3,354	SD	1,045	NV	112	TX	505
45.	TN	9,485	NJ	862	UT	4,335	NV	2,742	NC	8,687	AL	3,270	AR	1,039	AZ	106	FL	490
46.	MS	9,343	MA	850	NE	4,323	NC	2,310	NV	8,615	MS	3,210	CO	1,019	CA	100	MN	473
47.	OK	9,110	ID	848	TX	4,189	NM	2,127	MS	8,456	FL	3,210	ID	1,009	SC	97	OK	449
48.	NC	8,974	CO	820	FL	3,886	ID	2,020	OK	4,466	OK	2,881	OK	957	NC	95	SD	442
49.	AZ	8,634	VA	791	SD	3,420	AR	1,326	AZ	7,489	ID	2,848	FL	957	FL	80	UT	414
50.	UT	8,188	MN	781	SD	3,204	VT	898	AZ	6,923	ID	2,780	AZ	868	HI	70	ID	398
51.	ID	7,906	UT	697	DC	X	HI	344	UT	6,575	AZ	2,603	TX	684	UT	64	AZ	355

X Not applicable.
¹ Includes amounts not shown separately.
 Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditures for adult education, community services, and other non-elementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2014 memberships collected by the National Center for Education Statistics on the Common Core of Data (CCD) agency universe file—'Local Education Agency (School District) Universe Survey, 2014-15, Provisional Version 1a.' Enrollments for state educational facilities, federal school systems, and charter schools whose charters are held by a nongovernmental entity have been excluded. Enrollments from the CCD agency universe file were subject to adjustment if the enrollments were inconsistent with the finances reported. Annual Survey of School System Finances statistics include the finances of charter schools whose charters are held by a government or a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Annual Survey of School System Finances.
 Source: U.S. Census Bureau, 2015 Annual Survey of School System Finances.
 should cite the U.S. Census Bureau as the source of the original data only.

Table 11. States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2014

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Rank	Elementary-secondary revenue				Elementary-secondary revenue				Current spending				General administration		School administration					
	From federal sources		From state sources		From local sources		Total ¹		Instruction		Employee benefits		State		State					
	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total				
1	US	12,774	US	1,094	US	5,969	US	5,712	US	11,009	US	6,654	US	4,378	US	1,691	US	210	US	607
2	DC	29,866	DC	3,003	VT	16,996	DC	26,863	NY	20,610	NY	14,289	NY	8,712	DC	4,660	DC	1,767	DC	1,636
3	NY	23,326	AK	2,371	AK	13,143	NY	12,571	DC	18,485	DC	11,031	AK	8,704	ND	4,127	ND	536	NM	1,274
4	CT	20,577	LA	1,912	HI	12,603	CT	11,650	NY	18,416	CT	10,395	CT	6,997	IL	3,409	IL	388	VT	1,191
5	NJ	20,531	HI	1,536	WY	10,409	NJ	11,401	NJ	17,907	NJ	10,315	NJ	6,888	NJ	2,782	NH	495	AK	1,158
6	AK	19,571	ND	1,510	NY	9,477	NY	9,881	CT	17,745	VT	10,165	VT	6,564	ME	2,756	ME	453	CT	1,057
7	WY	19,098	NM	1,428	MN	9,450	PA	9,694	VT	16,988	DC	9,477	MA	6,343	PA	2,734	PA	393	MD	981
8	VT	19,009	SD	1,425	DE	9,432	NH	9,613	WY	15,797	WY	9,338	WY	6,094	CT	2,623	CT	389	NJ	904
9	MA	17,896	MT	1,399	ND	8,725	RI	9,145	MA	15,087	MA	9,225	NH	5,961	MI	2,563	MI	388	DE	881
10	PA	17,223	RI	1,381	AR	8,350	IL	8,222	RI	14,767	NH	9,016	MD	5,673	MD	2,561	VT	386	WY	861
11	RI	16,948	MS	1,350	NJ	8,275	MD	8,057	NH	14,335	MD	8,635	RI	2,551	NJ	2,551	NJ	367	NH	821
12	MD	16,146	NY	1,278	CT	8,104	ME	7,804	MD	14,003	DE	8,633	DE	5,374	MT	2,504	MT	342	HI	806
13	NH	15,919	WV	1,256	NM	7,671	NE	7,565	PA	13,961	RI	8,550	PA	5,368	WY	2,495	NY	341	NY	767
14	DE	15,775	WY	1,215	IN	7,578	WY	7,474	DE	13,938	PA	8,497	AK	5,260	NE	2,447	NE	335	ME	720
15	ND	14,817	KY	1,202	WA	7,405	OH	7,057	IL	13,077	IL	7,822	MN	5,085	MI	2,196	MO	332	RI	719
16	IL	14,756	CA	1,191	MI	7,388	VA	6,345	ME	7,714	ME	7,714	ME	5,073	OH	2,168	MO	324	MA	670
17	ME	14,604	AZ	1,168	WV	7,257	SD	5,688	HI	12,458	HI	7,464	ME	5,050	WV	1,991	WY	309	VA	651
18	HI	14,434	VT	1,164	MA	7,156	MO	5,600	ND	12,358	RI	7,441	NE	4,938	OR	1,912	WI	305	IL	648
19	OH	14,041	AR	1,152	MD	7,146	LA	5,403	NE	11,726	IL	7,346	IL	4,747	WI	1,877	SD	298	OR	642
20	MN	13,693	FL	1,149	KS	6,715	TX	5,345	MN	11,464	ME	7,284	LA	4,711	LA	1,832	IA	276	CO	629
21	MI	12,856	MI	1,147	WI	6,600	DE	5,239	OH	11,354	VA	6,645	VA	4,589	IN	1,808	LA	274	LA	629
22	NE	12,773	TX	1,140	IA	6,471	CO	5,172	WV	11,260	MT	6,590	IA	4,508	HI	1,738	MS	265	CA	627
23	WI	12,716	PA	1,129	RI	6,422	WI	5,157	WI	11,186	WI	6,572	OH	4,435	ND	1,721	AK	256	ND	620
24	LA	12,508	IL	1,117	PA	6,399	SC	5,059	MI	11,110	IA	6,510	WI	4,310	NE	1,705	OK	252	IA	608
25	WV	12,497	SC	1,114	CA	6,171	CA	4,967	MT	11,017	OH	6,509	MT	4,243	WA	1,690	WA	246	WA	608
26	IA	12,346	TN	1,104	NV	6,086	GA	4,812	VA	10,973	WV	6,507	MO	4,096	MN	1,689	AL	235	WV	606
27	WA	12,237	DE	1,103	OR	5,989	MT	4,778	LA	10,749	MI	6,497	WA	3,958	OH	1,617	AR	223	SC	603
28	IN	12,064	AL	1,073	OH	5,927	FL	4,616	IA	10,668	KS	6,112	TX	3,934	IA	1,502	WV	223	MT	601
29	MT	11,890	GA	1,062	ME	5,776	FL	4,616	LA	10,202	LA	6,050	WV	3,862	DC	1,452	KY	222	NV	601
30	KS	11,702	NC	1,061	KY	5,775	ND	4,582	WA	9,972	WA	5,925	MI	3,857	GA	1,389	MA	204	OH	601
31	OR	11,602	NE	1,035	AL	5,447	AZ	4,246	MO	9,875	OR	5,766	MO	3,833	WA	1,386	TN	190	MI	599
32	SC	11,524	OK	1,030	NC	5,446	KS	4,246	MO	9,875	OR	5,766	LA	3,789	KY	1,329	NM	186	KS	582
33	MO	11,382	ME	1,024	NH	5,432	NC	4,128	NM	9,734	CA	5,709	GA	3,785	MT	1,321	PA	185	PA	577
34	CA	11,223	MO	1,003	IL	5,417	WV	3,984	SC	9,732	GA	5,590	CA	3,779	MI	1,288	MI	183	MO	574
35	NM	11,026	WA	974	SC	5,351	CA	3,861	CA	9,595	AR	5,471	KY	3,747	SC	1,279	DE	183	WI	563
36	AR	10,785	WI	960	LA	5,193	WA	3,858	IN	9,548	SC	5,425	AR	3,737	NV	1,272	RI	182	GA	562
37	TX	10,629	MD	943	MO	4,778	TN	3,832	KY	9,312	FL	5,370	CO	3,620	AL	1,234	ID	142	IN	561
38	CO	10,538	IN	927	VA	4,708	IN	3,558	GA	9,202	TN	5,336	NC	3,609	NC	1,221	CO	139	NE	557
39	KY	10,523	OR	920	ID	4,688	KY	3,546	AL	9,028	KY	5,326	NM	3,595	MO	1,218	OR	136	NE	545
40	GA	10,486	IA	908	GA	4,612	OK	3,520	CO	8,985	NC	5,254	SD	3,592	KS	1,202	TX	129	KY	540
41	SD	10,278	NV	876	CO	4,579	MN	3,460	SD	8,881	SD	5,247	TN	3,555	UT	1,193	MD	125	TN	511
42	AL	9,939	NH	874	MS	4,555	MS	3,418	NM	8,755	NM	5,234	IN	3,516	TN	1,188	WA	115	AR	497
43	NV	9,642	MA	859	OK	4,453	MS	3,167	TN	8,630	AL	5,164	AL	3,359	AR	1,058	GA	116	WA	497
44	FL	9,628	KS	858	TN	4,348	UT	2,896	TX	8,593	CO	5,159	OR	3,350	SD	1,050	NV	102	TX	485
45	NC	9,340	NJ	856	NE	4,174	NC	2,833	NC	8,512	TX	5,125	FL	3,214	MS	1,049	MS	101	FL	481
46	TN	9,284	ID	826	TX	4,144	NV	2,680	NV	4,829	NV	4,829	NV	3,180	CO	983	SC	98	MN	453
47	MS	9,072	CT	823	UT	4,143	NM	1,927	NM	8,263	MS	4,628	MS	3,098	OK	977	NC	97	OK	447
48	OK	9,003	VA	793	FL	3,863	ID	1,891	OK	7,829	OK	4,228	OK	2,883	WI	957	CA	95	SD	435
49	AZ	8,786	CO	787	FL	3,711	AR	1,528	AZ	7,528	AZ	4,096	AZ	2,855	FL	954	FL	78	UT	400
50	UT	7,714	MN	784	SD	3,165	VT	849	ID	6,621	AZ	4,091	ID	2,741	UT	889	UT	63	ID	381
51	ID	7,406	UT	675	DC	X	HI	295	UT	6,500	ID	3,939	UT	2,562	HI	626	HI	53	AZ	348

X Not applicable.

¹ Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditures for adult education, community services, and other nonmandatory secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2013 memberships collected by the National Center for Education Statistics on the Common Core of Data (CCD) agency universe file—"Local Education Agency (School District) Universe Survey, 2013-14, Provisional Version 1a." Enrollments for state educational facilities, federal school systems, and charter schools whose charters are held by a nongovernmental entity have been excluded. Enrollments from the CCD agency universe file were subject to adjustment if the enrollments were inconsistent with the finances reported. Annual Survey of School System Finances statistics include the finances of charter schools whose charters are held directly by a government or a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Source: U.S. Census Bureau, 2014 Annual Survey of School System Finances.

Table 11.

States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2013

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Rank	Elementary-secondary revenue					Current spending					General administration		School administration					
	From federal sources		From state sources		From local sources	Instruction		Employee benefits		State	State	State	State					
	State	Total	State	Total	State	State	Total ¹	State	Salaries	State	State	State	State					
1.	US	12,380	US	1,126	US	5,650	US	5,603	US	6,480	US	4,305	US	1,609	US	204	US	586
2.	DC	29,427	DC	2,940	DC	16,009	DC	26,487	DC	13,756	DC	8,580	DC	4,412	DC	1,905	DC	1,512
3.	AK	22,587	AK	2,448	AK	13,025	AK	12,332	AK	10,771	AK	8,359	AK	3,965	AK	521	AK	1,131
4.	LA	20,191	LA	1,832	LA	10,624	LA	11,541	LA	10,285	LA	6,797	LA	2,970	LA	500	LA	1,117
5.	HI	19,519	HI	1,682	HI	9,626	HI	11,205	HI	10,105	HI	6,753	HI	2,737	HI	474	HI	985
6.	NM	19,415	NM	1,587	NM	9,471	NM	9,463	NM	10,102	NM	6,430	NM	2,572	NM	423	NM	980
7.	SD	18,498	SD	1,495	SD	9,866	SD	9,368	SD	9,849	SD	6,130	SD	2,538	SD	399	SD	863
8.	MT	18,103	MT	1,475	MT	8,464	MT	9,013	MT	9,252	MT	6,069	MT	2,512	MT	383	MT	861
9.	MS	17,315	MS	1,444	MS	8,053	MS	8,990	MS	8,916	MS	5,888	MS	2,488	MS	358	MS	774
10.	ND	16,644	ND	1,436	ND	7,812	ND	8,063	ND	8,660	ND	5,554	ND	2,473	ND	315	ND	772
11.	RI	16,580	RI	1,418	RI	7,483	RI	8,017	RI	8,637	RI	5,464	RI	2,405	RI	336	RI	739
12.	WV	16,072	WV	1,357	WV	7,475	WV	7,632	WV	8,557	WV	5,345	WV	2,384	WV	335	WV	738
13.	VT	15,837	VT	1,283	VT	7,341	VT	7,371	VT	8,499	VT	5,271	VT	2,375	VT	332	VT	721
14.	DE	15,320	DE	1,273	DE	7,182	DE	7,292	DE	8,415	DE	5,193	DE	2,117	DE	330	DE	694
15.	NY	14,200	NY	1,268	NY	7,155	NY	6,829	NY	7,646	NY	4,986	NY	2,060	NY	315	NY	643
16.	KY	14,101	KY	1,267	KY	7,092	KY	6,325	KY	7,291	KY	4,931	KY	1,971	KY	312	KY	641
17.	CA	13,478	CA	1,262	CA	6,966	CA	5,945	CA	7,261	CA	4,913	CA	1,961	CA	308	CA	631
18.	PA	13,467	PA	1,262	PA	6,814	PA	5,462	PA	7,117	PA	4,876	PA	1,885	PA	303	PA	615
19.	AZ	13,340	AZ	1,251	AZ	6,784	AZ	5,461	AZ	6,970	AZ	4,681	AZ	1,827	AZ	293	AZ	609
20.	WY	12,621	WY	1,240	WY	6,537	WY	5,250	WY	6,949	WY	4,538	WY	1,775	WY	268	WY	608
21.	NE	12,584	NE	1,208	NE	6,243	NE	5,192	NE	6,673	NE	4,454	NE	1,725	NE	261	NE	606
22.	AR	12,512	AR	1,198	AR	6,172	AR	5,161	AR	6,527	AR	4,418	AR	1,709	AR	260	AR	601
23.	MI	12,506	MI	1,185	MI	6,014	MI	5,099	MI	6,476	MI	4,316	MI	1,696	MI	259	MI	598
24.	TN	12,309	TN	1,175	TN	5,921	TN	5,921	TN	10,960	TN	4,288	TN	1,668	TN	255	TN	598
25.	TX	12,072	TX	1,163	TX	5,782	TX	4,996	TX	6,356	TX	4,222	TX	1,649	TX	240	TX	593
26.	FL	12,045	FL	1,129	FL	5,667	FL	4,910	FL	6,352	FL	4,008	FL	1,620	FL	217	FL	591
27.	SC	11,955	SC	1,127	SC	5,660	SC	4,794	SC	6,220	SC	3,909	SC	1,528	SC	215	SC	587
28.	IL	11,846	IL	1,117	IL	5,603	IL	4,571	IL	10,313	IL	3,880	IL	1,460	IL	210	IL	586
29.	AL	11,596	AL	1,090	AL	5,571	AL	4,549	AL	5,905	AL	3,869	AL	1,356	AL	202	AL	585
30.	NC	11,566	NC	1,076	NC	5,521	NC	4,447	NC	5,728	NC	3,831	NC	1,312	NC	201	NC	573
31.	GA	11,562	GA	1,073	GA	5,435	GA	4,244	GA	5,625	GA	3,830	GA	1,283	GA	198	GA	571
32.	OH	11,412	OH	1,067	OH	5,393	OH	4,232	OH	5,616	OH	3,830	OH	1,274	OH	198	OH	567
33.	OK	11,179	OK	1,066	OK	5,375	OK	4,198	OK	5,517	OK	3,783	OK	1,257	OK	186	OK	568
34.	ME	10,753	ME	1,064	ME	5,288	ME	4,068	ME	5,517	ME	3,742	ME	1,235	ME	181	ME	558
35.	MO	10,702	MO	997	MO	5,236	MO	3,941	MO	5,507	MO	3,721	MO	1,232	MO	178	MO	556
36.	WA	10,677	WA	992	WA	5,022	WA	3,780	WA	5,349	WA	3,650	WA	1,178	WA	170	WA	550
37.	IN	10,573	IN	977	IN	5,021	IN	3,770	IN	5,348	IN	3,632	IN	1,174	IN	146	IN	549
38.	MD	10,533	MD	964	MD	4,721	MD	3,756	MD	5,319	MD	3,605	MD	1,173	MD	140	MD	538
39.	WI	10,370	WI	958	WI	4,698	WI	3,650	WI	5,232	WI	3,583	WI	1,169	WI	140	WI	538
40.	IA	10,319	IA	919	IA	4,644	IA	3,495	IA	5,225	IA	3,541	IA	1,140	IA	138	IA	530
41.	NV	10,191	NV	908	NV	4,503	NV	3,484	NV	5,162	NV	3,534	NV	1,137	NV	126	NV	525
42.	MA	10,087	MA	886	MA	4,491	MA	3,381	MA	5,036	MA	3,526	MA	1,135	MA	125	MA	494
43.	ID	9,607	ID	877	ID	4,340	ID	3,281	ID	5,031	ID	3,466	ID	1,134	ID	117	ID	482
44.	VA	9,566	VA	877	VA	4,304	VA	3,068	VA	5,019	VA	3,308	VA	1,013	VA	107	VA	482
45.	NH	9,207	NH	873	NH	4,129	NH	2,945	NH	4,947	NH	3,250	NH	996	NH	106	NH	471
46.	KS	8,995	KS	861	KS	4,014	KS	2,737	KS	4,943	KS	3,151	KS	981	KS	96	KS	468
47.	CT	8,953	CT	839	CT	3,976	CT	2,219	CT	4,768	CT	3,134	CT	961	CT	94	CT	439
48.	NJ	8,751	NJ	837	NJ	3,928	NJ	1,833	NJ	4,615	NJ	3,123	NJ	955	NJ	92	NJ	432
49.	OR	8,670	OR	836	OR	3,528	OR	1,826	OR	4,199	OR	3,060	OR	948	OR	86	OR	411
50.	CO	8,599	CO	818	CO	3,131	CO	1,322	CO	4,170	CO	2,882	CO	869	CO	75	CO	389
51.	UT	7,650	UT	808	UT	3,116	UT	812	UT	4,092	UT	2,857	UT	766	UT	64	UT	387
52.	HI	7,408	HI	729	HI	314	HI	314	HI	6,555	HI	4,016	HI	621	HI	63	HI	338

X Not applicable.

¹ Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditures for adult education, community services, and other nonmandatory-sec-ondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2012 member-ships collected by the National Center for Education Statistics on the Common Core of Data (CCD) agency universe file—“Local Education Agency (School District) Universe Survey: 2012-13, Provisional Version 1a.” Enrollments for state educational facilities, federal school systems, and charter schools whose charters are held by a nongovernmental entity have been excluded. Enrollments from the CCD agency universe file were subject to adjustment if the enrollments were inconsistent with the finances reported. Annual Survey of School System Finances statistics include the finances of charter schools whose charters are held directly by a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Annual Survey of School System Finances.

Source: U.S. Census Bureau, 2013 Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11.

States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2012

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Rank	Elementary-secondary revenue					Current spending					General administration		School administration			
	From federal sources		From state sources		From local sources	Instruction		Employee benefits		State	State	State	State			
	State	Total	State	Total	State	State	Total ¹	State	Salaries	State	Salaries	State	Salaries	State	Total	
1.	US	12,331	US	5,609	US	5,488	US	10,608	US	4,287	US	1,573	US	202	US	577
2.	DC	29,831	VT	15,600	DC	26,744	NY	19,552	DC	8,662	NY	4,233	DC	904	DC	1,946
3.	NY	22,238	HI	11,829	NY	11,988	DC	17,468	NY	8,313	AK	3,512	ME	511	VT	1,137
4.	NJ	20,008	AK	11,531	NJ	11,588	DC	17,468	NY	8,313	NY	4,233	ME	511	AK	1,057
5.	CT	18,886	HI	9,466	CT	10,761	NJ	17,266	NJ	9,964	CT	2,956	CT	507	VT	1,057
6.	WY	18,446	SD	9,189	MA	9,148	CT	16,274	VT	9,668	DE	2,678	IL	501	MD	997
7.	AK	18,226	ND	8,824	PA	8,967	VT	16,040	AK	6,121	WY	2,605	NJ	465	CT	961
8.	VT	17,873	MS	8,306	RI	8,815	WY	15,897	WY	9,398	MA	2,514	PA	387	NJ	858
9.	MA	16,930	WY	8,037	NH	8,625	MA	14,142	RI	5,829	MA	2,479	NJ	355	WY	857
10.	MD	16,103	DE	7,819	NH	8,625	MA	14,142	RI	5,829	MA	2,479	NJ	355	WY	857
11.	PA	16,085	IN	7,413	IL	8,004	DE	13,865	DE	8,664	NH	2,346	WY	330	HI	736
12.	RI	15,974	NM	7,244	WY	7,372	MD	13,609	MD	8,364	DE	2,338	NY	328	NY	717
13.	DE	15,301	NM	7,150	NE	7,175	NH	13,593	PA	5,304	PA	2,142	NY	321	RI	696
14.	NH	15,002	RI	7,140	ME	6,961	PA	13,340	PA	8,135	AK	2,140	ME	321	ME	680
15.	IL	14,074	WV	7,005	OH	6,556	ME	12,189	NE	4,872	ND	2,057	MT	317	LA	644
16.	WV	14,033	MI	6,893	VA	6,174	HI	12,054	IL	7,106	MN	1,970	WI	311	MA	625
17.	CA	13,875	ND	6,748	WI	5,987	IL	12,015	MN	7,093	ME	1,898	OH	303	IL	619
18.	OH	13,649	VA	6,721	IA	5,736	ND	11,679	NE	4,817	ME	1,892	MO	298	VA	617
19.	ME	13,511	WA	6,701	IA	5,736	ND	11,679	NE	4,817	ME	1,892	MO	298	VA	617
20.	MI	13,368	KS	6,535	SD	5,392	LA	11,445	ME	7,020	IL	1,888	SD	283	WV	608
21.	PA	13,163	CA	5,870	CA	5,361	NE	11,275	WV	6,714	VA	1,870	LA	269	CA	605
22.	ME	12,698	PA	5,813	LA	5,009	OH	11,204	VA	4,460	HI	1,758	LA	254	OR	604
23.	TX	12,582	KY	5,751	ND	4,980	WI	11,042	WI	6,523	OH	1,588	AK	254	OH	603
24.	TN	12,433	OH	5,725	CO	4,936	MI	10,855	WI	6,456	IA	1,557	MS	253	NV	598
25.	NC	12,267	RI	5,670	GA	4,936	MN	10,796	MI	6,382	WA	1,550	CO	252	CO	581
26.	OH	12,175	NV	5,603	TX	4,928	VA	10,656	MT	6,245	LA	1,521	OK	249	IA	578
27.	NE	12,063	IA	5,544	FL	4,806	MT	10,464	VA	6,196	WV	1,514	WV	226	MT	577
28.	SC	11,886	IA	5,407	FL	4,650	IA	10,038	OH	6,183	WV	1,514	AR	224	MI	576
29.	IL	11,557	ME	5,406	DE	4,563	KS	9,748	OH	6,183	MO	1,414	KY	213	ND	568
30.	WA	11,358	NH	5,395	MT	4,480	IN	9,719	KS	6,040	GA	1,332	MD	197	KS	567
31.	FL	11,336	LA	5,392	OR	4,389	WA	9,637	MO	5,661	KY	1,309	MA	195	GA	559
32.	GA	11,139	OR	5,363	MI	4,227	OR	9,490	IN	5,618	WA	1,287	AL	194	PA	558
33.	AZ	11,003	MT	5,350	VA	4,215	MO	9,436	IN	5,618	KS	3,810	IN	189	WA	558
34.	MO	10,830	AL	5,303	KS	4,178	AR	9,411	WA	5,215	WA	3,797	NM	188	IN	552
35.	IN	10,732	NC	5,231	AK	4,003	KY	9,391	CA	5,515	TX	3,791	MT	185	WI	549
36.	VA	10,724	SC	5,011	MN	3,932	GA	9,247	OR	5,500	CA	3,645	KS	175	SC	548
37.	MA	10,584	IL	4,896	TN	3,678	CA	9,183	AR	5,350	AR	3,597	MO	175	MO	546
38.	AL	10,547	ID	4,631	WA	3,646	SC	9,147	AR	5,350	MO	1,152	DE	175	NE	546
39.	WI	10,518	MO	4,607	IN	3,559	NM	8,899	TN	5,158	TN	1,142	GA	165	KY	533
40.	IA	10,282	MS	4,475	CA	3,444	AL	8,562	SC	5,153	IN	1,139	CO	143	AL	529
41.	NJ	10,165	GA	4,466	KY	3,354	CO	8,548	AL	5,144	NC	1,114	NC	141	NM	523
42.	WA	10,149	VA	4,426	OK	3,284	SD	8,446	TX	5,100	CO	1,094	OR	127	NC	509
43.	MD	9,582	CO	4,391	MS	3,218	FL	8,372	SD	5,027	SD	964	NV	123	AR	475
44.	ID	9,457	OK	4,320	TN	3,008	TN	8,294	AL	4,959	AR	999	GA	122	TN	470
45.	NH	9,104	TX	4,087	UT	2,940	TX	8,261	MS	3,252	MS	964	TX	122	MS	470
46.	CT	9,077	TN	4,023	NV	2,912	NV	8,223	MS	3,252	SD	964	WA	109	WA	464
47.	OR	8,961	UT	3,896	NC	2,263	NC	8,200	OR	3,242	ID	953	SC	95	SC	464
48.	NV	8,767	NE	3,876	NM	1,844	MS	8,164	NV	3,169	OK	897	CA	89	MN	427
49.	NC	8,746	FL	3,273	AD	1,780	AZ	7,559	FL	3,112	DC	889	CA	88	SD	417
50.	AZ	8,347	SD	3,093	OK	1,392	OK	7,466	AZ	4,156	DC	889	AZ	85	OK	415
51.	UT	7,607	AZ	3,018	VT	858	ID	6,659	ID	4,012	FL	857	UT	74	UT	384
	ID	7,405	DC	X	HI	301	UT	6,206	UT	2,397	TX	633	HI	63	ID	382

X Not applicable.

¹ Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditures for adult education, community services, and other nonmandatory secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2011 memberships collected by the National Center for Education Statistics on the Common Core of Data (CCD) agency universe file—local Education Agency (School District) Universe Survey, 2011–12. Provisional Version 1a. Enrollments for state educational facilities, federal school systems, and charter schools whose charters are held by a nongovernmental entity have been excluded. Enrollments from the CCD agency universe file were subject to adjustment if the enrollments were inconsistent with the finances reported. Survey of School System Finances statistics include the finances of charter schools whose charters are held directly by a government or a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Survey of School System Finances.

Source: U.S. Census Bureau, 2012 Census of Governments: Finance—Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11.

States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2011

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Rank	Elementary-secondary revenue					Current spending					General administration		School administration					
	From federal sources		From state sources		From local sources	Instruction		Salaries only		Benefits only		State	State	State	State			
	State	Total	State	Total	State	Total ¹	State	Total ¹	State	Total ¹	State	Total ¹	State	Total ¹	State	Total ¹		
1.	US	12,411	US	1,527	US	5,375	US	10,560	US	6,425	US	4,326	US	1,505	US	199	US	571
2.	DC	29,029	DC	3,518	DC	25,511	DC	19,076	NY	13,287	NY	8,196	NY	3,962	DC	716	DC	1,689
3.	NY	21,489	AK	3,190	HI	11,631	NY	18,475	CT	9,685	AK	6,707	AK	3,136	ND	508	VT	1,125
4.	WY	18,679	LA	2,251	LA	10,576	CT	16,600	VT	9,605	CT	6,495	CT	2,626	ME	488	VT	1,016
5.	NJ	18,083	SD	2,089	WY	9,970	NJ	15,968	WY	9,366	VT	6,436	WV	2,624	NH	454	MD	981
6.	CT	18,061	MS	2,052	NY	8,661	MA	15,925	NJ	9,256	NJ	6,315	WY	2,410	IL	450	CT	901
7.	AK	17,902	PA	2,018	DE	8,425	WY	15,849	AK	8,226	WY	6,122	MD	2,400	PA	388	WY	843
8.	VT	17,317	ND	1,941	MN	7,873	RI	15,600	DC	8,822	RI	5,811	VT	2,352	VT	367	NJ	791
9.	MA	16,495	HI	1,934	AR	7,783	MA	13,941	MA	8,563	MA	5,810	VT	2,348	NJ	335	HI	770
10.	PA	16,186	NE	1,922	IN	7,172	MD	13,871	MD	8,457	MD	5,527	NH	2,331	NE	328	NH	740
11.	RI	15,799	NM	1,921	NM	7,107	IL	13,815	NH	8,332	NH	5,523	MA	2,330	WY	324	DE	709
12.	MD	15,774	NY	1,912	WV	6,833	PA	13,467	PA	8,194	PA	5,409	NJ	2,317	NJ	323	NY	693
13.	NH	15,032	MT	1,869	MI	6,762	NH	13,224	RI	8,154	DE	5,081	CT	2,294	CT	318	RI	670
14.	DE	14,280	WV	1,809	NJ	6,668	ME	12,685	DE	8,002	AK	5,052	DE	2,235	WI	310	WV	634
15.	HI	13,917	FL	1,787	ND	6,550	OH	12,004	WV	7,126	MI	4,908	MI	1,968	MN	310	MA	615
16.	IL	13,848	WY	1,787	WA	6,480	WI	11,846	WI	7,103	PA	4,843	PA	1,968	MT	308	OR	608
17.	OH	13,764	AR	1,739	MD	6,465	WI	11,774	MI	7,066	ND	4,781	IN	1,726	OH	302	OH	608
18.	MI	13,464	MI	1,735	MA	6,253	IA	11,438	ME	7,062	HI	4,617	LA	1,654	CA	604	CA	604
19.	WI	13,197	KY	1,731	KS	6,102	SD	11,420	HI	6,980	IL	4,545	OR	1,645	MO	284	ME	601
20.	ND	13,118	RI	1,682	CA	6,077	MO	11,223	OH	6,867	VA	4,456	OH	1,529	LA	256	LA	601
21.	NE	12,773	TX	1,629	WI	6,048	CO	10,825	NE	6,400	WI	4,429	MN	1,528	VA	253	VA	600
22.	ME	12,704	CA	1,611	CT	5,983	MI	10,823	MT	6,378	OH	4,398	NE	1,505	OK	252	NV	591
23.	MI	12,644	DE	1,603	OH	5,940	LA	10,774	MI	6,318	NE	4,338	ND	1,474	KS	242	CO	584
24.	WV	12,280	ME	1,548	NH	5,606	TX	10,723	LA	6,258	IA	4,257	HI	1,468	MS	234	WI	581
25.	LA	12,054	OH	1,531	PA	5,543	MN	10,712	LA	6,258	VA	4,228	VA	1,385	AK	232	MI	575
26.	IA	11,909	OR	1,516	RI	5,524	SC	10,639	IL	6,257	WV	4,155	IA	1,355	WV	229	MT	571
27.	IN	11,583	CT	1,502	KY	5,504	VA	10,364	OH	6,251	LA	4,093	GA	1,333	AR	218	GA	559
28.	MO	11,527	MO	1,500	NV	5,493	ND	10,364	IA	6,071	TX	4,049	AL	1,317	AR	212	KS	555
29.	KS	11,472	MD	1,474	AL	5,309	OR	9,682	KS	5,879	MO	3,992	KY	1,293	KY	211	IA	554
30.	MT	11,434	OK	1,472	NC	5,171	KS	9,488	WA	5,760	GA	3,988	MT	1,251	MA	195	PA	553
31.	WA	11,329	SC	1,460	IA	5,142	GA	9,483	GA	5,740	WA	3,931	WA	1,243	MA	190	WA	549
32.	CA	11,048	AL	1,442	MT	5,042	MO	9,410	MO	5,688	MI	3,877	NV	1,242	CO	187	AL	546
33.	MO	10,977	NC	1,414	OR	4,990	IN	9,370	IN	5,625	CA	3,856	CA	1,228	IN	183	NM	541
34.	SC	10,878	IL	1,397	ID	4,968	KS	9,353	CA	5,510	OR	3,832	DC	1,191	RI	182	SC	539
35.	AR	10,844	GA	1,361	LA	4,915	AK	9,309	IN	5,474	NC	3,699	ME	1,181	MI	174	NE	538
36.	NM	10,838	AZ	1,316	IL	4,841	WV	9,253	GA	5,445	CA	3,663	TN	1,144	TN	171	IL	537
37.	OR	10,832	WA	1,311	SC	4,679	CA	9,139	CA	5,418	FL	3,656	NM	1,136	VA	160	ND	537
38.	GA	10,821	MA	1,295	GA	4,497	TN	9,070	SD	5,374	AR	3,638	MO	1,128	DE	155	MO	536
39.	TX	10,595	TN	1,290	ME	4,389	IN	8,986	NM	5,265	NM	3,621	IL	1,114	ID	142	IN	525
40.	KY	10,555	KS	1,268	VA	4,278	NC	8,887	FL	8,887	SD	3,603	SC	1,106	GA	140	KY	516
41.	CO	10,421	VT	1,228	MO	4,269	CA	8,813	TX	5,240	CO	3,591	UT	1,105	MD	129	NC	515
42.	SD	10,311	IA	1,209	MS	4,223	KY	8,805	NC	5,225	IN	3,586	FL	1,064	OR	128	FL	500
43.	FL	10,031	CO	1,161	CO	4,185	OK	8,724	TN	5,170	TN	3,469	NC	1,062	TX	124	TX	481
44.	NC	9,951	WI	1,160	AL	4,165	AL	8,671	OR	5,143	OR	3,444	KS	1,039	WA	108	AR	475
45.	AL	9,874	VA	1,141	TX	4,088	NV	8,527	SC	5,092	AL	3,348	AD	1,004	TN	105	TN	463
46.	NV	9,649	ID	1,101	TN	4,010	MS	8,312	NV	5,031	NV	3,326	SD	998	SC	97	NC	455
47.	MS	9,190	MN	1,055	NE	3,874	UT	2,892	TN	8,242	CO	3,293	ID	973	FL	94	SD	439
48.	OK	8,863	NV	1,040	UT	3,774	NM	7,928	MS	4,563	MS	3,123	MS	950	AZ	89	MN	424
49.	AZ	8,806	IN	1,001	FL	3,440	AZ	7,666	OK	4,311	AZ	3,075	OK	933	CA	88	OK	405
50.	TN	8,765	NH	976	SD	3,227	OK	7,587	AZ	4,202	ID	2,928	CO	884	CA	88	ID	389
51.	ID	7,863	UT	918	SD	2,983	VT	808	ID	4,157	OK	2,859	AZ	718	UT	61	UT	379
52.	UT	7,584	NJ	918	DC	X	HI	352	UT	6,212	UT	2,421	TX	683	HI	60	AZ	315

X Not applicable.

¹ Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double-counting. Expenditures for adult education, community services, and other nonmandatory secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2010 memberships collected by the National Center for Education Statistics on the Common Core of Data (CCD) Agency file—Local Education Agency (School District) Universe Survey: 2010–11, Provisional Version 2a. Enrollments for private charter schools, state educational facilities, and federal school systems have been excluded. Enrollments from the CCD Agency file were subject to adjustment if the enrollments were inconsistent with the finances reported.

Source: U.S. Census Bureau, 2011 Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11.

States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: 2009–2010

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text)

Rank	Elementary-secondary revenue					Current spending					General administration		School administration					
	State	Total	From federal sources		From state sources		State	Total ¹	Instruction		State	Benefits only	State	Total	State	Total		
			State	Total	State	Total			State	Total							State	Total
1.	US	12,306	US	1,535	US	5,352	US	5,419	US	6,478	US	4,376	US	1,514	US	199	US	575
2.	DC	27,263	ND	2,926	VT	14,625	DC	25,426	NY	12,984	NY	8,277	NY	3,688	DC	547	DC	1,359
3.	NY	20,480	AK	2,796	HI	11,617	NY	10,543	DC	9,740	DC	7,074	AK	2,923	ND	488	VT	1,080
4.	WY	19,510	LA	2,334	AK	10,335	NJ	10,469	CT	9,273	NJ	6,704	MA	2,866	IL	479	AK	961
5.	NJ	18,827	NM	2,124	WY	10,020	CT	10,103	VT	9,254	VT	6,283	WV	2,513	NH	437	MD	952
6.	CT	17,573	HI	2,122	NY	8,568	RI	8,577	MA	8,964	CT	6,260	CT	2,431	DC	397	CT	859
7.	VT	17,333	SD	2,028	DE	8,437	RI	8,550	WY	8,959	WY	5,959	RI	2,369	RI	383	WY	826
8.	AK	16,990	MS	1,924	MN	7,459	PA	8,283	CT	8,773	MA	5,692	NJ	2,325	PA	381	NJ	825
9.	MA	16,664	VT	1,913	AR	7,188	WY	8,080	MD	8,427	MD	5,622	MD	2,289	NE	353	DE	718
10.	MD	15,705	DC	1,837	IN	7,156	MD	7,984	DC	8,394	RI	5,592	VT	2,191	NJ	319	HI	705
11.	PA	15,612	WV	1,823	NM	6,963	NH	7,900	RI	7,980	PA	5,236	WY	2,186	CT	312	RI	705
12.	RI	15,553	IL	1,816	MA	6,939	IL	7,162	PA	12,995	NH	5,222	WI	2,160	WY	310	NY	698
13.	DE	14,415	MT	1,807	WA	6,698	NE	6,757	NH	7,789	DE	4,894	DE	2,154	NY	309	NH	694
14.	HI	14,234	PA	1,758	NJ	6,615	ME	6,698	DE	7,621	AK	4,877	NH	2,110	MN	302	ME	673
15.	NH	14,221	RI	1,753	MD	6,537	OH	6,165	ME	7,355	ME	4,867	ME	1,999	MT	299	CA	627
16.	ME	14,144	NJ	1,743	MI	6,362	MI	6,162	HI	7,202	MN	4,760	IL	1,865	OH	298	VA	624
17.	OH	13,531	ME	1,701	KS	6,069	WI	5,760	IL	7,085	ND	4,602	MI	1,859	WI	296	MA	610
18.	IN	13,374	TX	1,689	OH	5,982	NE	5,267	WV	7,082	NE	4,566	PA	1,837	SD	295	NV	606
19.	ND	13,273	KY	1,677	CT	5,962	FL	5,255	WI	7,019	VA	4,559	HI	1,802	MO	291	WV	601
20.	IL	13,124	ID	1,665	WV	5,953	SD	5,183	WI	6,931	IL	4,546	IN	1,683	KS	265	OH	600
21.	WI	12,775	AR	1,659	ND	5,817	MO	5,132	ND	10,991	HI	4,509	MN	1,635	OK	257	OR	600
22.	MN	12,757	AZ	1,639	ME	5,745	GA	5,117	NE	10,734	OH	4,340	OR	1,611	IA	254	IL	600
23.	NE	12,353	FL	1,599	WI	5,725	CO	5,097	MN	10,685	WI	4,337	NE	1,523	LA	249	CO	597
24.	MO	12,111	CA	1,594	PA	5,570	TX	5,014	MI	10,644	IA	4,298	VA	1,487	MS	237	LA	576
25.	MI	12,081	CA	1,582	CA	5,565	TX	4,971	LA	10,638	LA	4,191	OH	1,473	AK	228	MI	572
26.	VA	11,805	NE	1,579	NV	5,525	IN	4,778	VA	10,597	MT	4,180	LA	1,470	WV	224	WI	570
27.	KS	11,567	GA	1,565	KY	5,386	NC	4,720	MT	10,497	GA	4,124	ND	1,388	AL	215	IA	567
28.	NC	11,507	MI	1,564	NH	5,382	SC	4,620	IA	9,763	MO	4,116	GA	1,348	AR	206	KS	565
29.	WA	11,432	MN	1,554	OR	5,261	ND	4,529	KS	9,715	TX	4,080	AL	1,333	NM	203	MT	564
30.	MT	11,359	DE	1,535	MT	5,257	DE	4,442	MO	9,634	KS	3,994	IA	1,314	KY	194	GA	558
31.	WV	11,269	AL	1,514	RI	5,223	RI	4,304	MO	9,624	MI	3,923	KY	1,243	MA	194	NM	555
32.	IA	11,264	CT	1,507	NC	5,159	MT	4,294	IN	9,611	WA	3,923	CA	1,232	IN	189	AL	552
33.	OR	11,016	IA	1,483	AL	5,074	AZ	4,164	WA	5,643	WV	3,855	WA	1,222	CO	144	PA	530
34.	NM	10,978	SC	1,479	LA	5,044	GA	4,154	WA	9,394	CA	3,811	MI	1,217	RI	144	MO	548
35.	SC	10,820	OR	1,451	SC	4,720	KS	4,068	IN	5,594	NC	3,790	NV	1,212	VA	168	WA	546
36.	GA	10,740	IN	1,440	CO	4,623	AK	3,859	NM	5,434	KY	3,765	NM	1,149	TN	160	IN	535
37.	TX	10,656	KS	1,429	ID	4,618	MN	3,744	AR	9,143	NM	3,748	MO	1,129	NE	153	NE	534
38.	AR	10,633	WY	1,410	IA	4,515	NV	3,683	SC	9,143	IN	3,725	SC	1,090	CO	144	PA	530
39.	MO	10,596	OH	1,384	VA	4,411	OK	3,597	TX	5,307	SC	3,721	KS	1,078	GA	134	NC	527
40.	CO	10,586	NY	1,369	MS	4,290	TN	3,544	AL	8,881	CO	3,686	UT	1,075	DE	129	ND	514
41.	CA	10,581	WA	1,354	IL	4,145	WV	3,493	NC	5,288	SD	3,642	TN	1,033	OR	128	KY	502
42.	SD	10,437	NC	1,335	OK	4,067	CA	3,434	FL	5,279	AR	3,584	ID	1,005	TX	124	FL	493
43.	KY	10,238	WI	1,290	GA	4,058	WA	3,381	SC	5,237	OR	3,458	FL	1,003	MD	124	TX	477
44.	NV	10,054	VA	1,231	NE	4,018	KY	3,175	AL	5,205	TN	3,456	MS	995	WA	109	MS	473
45.	FL	9,981	MD	1,184	TX	3,997	TX	3,132	CO	8,483	AL	3,375	SD	992	NC	98	AR	467
46.	AL	9,721	MA	1,176	UT	3,960	MS	2,847	NV	5,079	NV	3,360	NC	988	NC	98	TN	457
47.	MS	9,061	OK	1,176	TN	3,947	UT	2,742	MS	8,119	MS	3,280	AR	981	AZ	93	MN	428
48.	AZ	9,059	TN	1,126	MO	3,869	ID	1,880	MS	8,065	FL	3,254	OK	925	FL	93	SD	426
49.	OK	8,840	UT	1,040	AZ	3,257	AR	1,786	OK	7,896	AZ	3,138	CO	872	NC	92	OK	416
50.	TN	8,618	NH	939	SD	3,226	NM	1,741	AZ	7,848	ID	3,034	DC	814	CA	87	ID	404
51.	ID	8,163	CO	865	FL	3,127	VT	795	ID	7,106	OK	3,001	AZ	801	UT	65	UT	370
	UT	7,743	NV	846	DC	—	HI	495	UT	6,064	UT	2,566	TX	679	HI	31	AZ	327

¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double-counting. Expenditure for adult education, community services, and other non-elementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2009 memberships collected by the National Center for Education Statistics on the Common Core of Data Agency file—“Local Education Agency (School District) Universe Survey, 2009–10.” Enrollments for private charter schools, state educational facilities, and federal school systems have been excluded.

Source: U.S. Census Bureau, 2010 Annual Survey of Local Government Finances—School Systems. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11. States Ranked According to Per Pupil Elementary-Secondary Public School System Finance Amounts: 2008–2009
(in dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text)

Rank	Elementary-secondary revenue						Current spending						General administration		School administration			
	From federal sources		From state sources		From local sources		Total ¹		Instruction		Salaries only		Benefits		State		State	
	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total
1.	U.S.	12,250	U.S.	1,159	U.S.	5,725	U.S.	5,367	U.S.	10,499	U.S.	6,369	U.S.	1,452	U.S.	200	U.S.	579
2.	NY	20,645	AK	2,401	VT	15,169	DC	16,358	NJ	18,126	NY	12,524	NY	3,474	ME	566	DC	1,730
3.	WY	19,238	HI	2,189	HI	12,286	NJ	10,474	DC	16,408	DC	9,337	AK	3,026	IL	453	VT	1,080
4.	NJ	18,874	LA	1,868	WY	10,874	CT	10,042	NJ	16,271	CT	9,184	MA	2,732	ND	438	MD	953
5.	DC	18,069	DC	1,711	AK	10,425	NY	9,904	VT	8,872	AK	15,552	VT	2,328	MN	434	AK	940
6.	CT	17,373	ND	1,693	NY	9,555	MA	8,595	MA	8,737	VT	15,175	MA	2,278	NH	424	CT	850
7.	VT	17,108	SD	1,594	DE	8,967	RI	8,449	AK	8,675	WY	14,573	WY	2,192	VT	373	NJ	799
8.	AK	16,576	NM	1,582	DE	8,207	PA	8,141	WY	14,531	WY	8,565	WY	2,179	PA	365	WY	790
9.	MA	16,270	IL	1,581	NM	7,956	MD	7,999	RI	8,177	MA	14,118	RI	2,144	NJ	364	HI	766
10.	MD	15,574	CA	1,581	NJ	7,653	NH	7,919	RI	7,906	HI	7,906	HI	2,118	RI	356	NY	732
11.	RI	15,312	RI	1,457	AR	7,442	IL	7,154	MD	13,449	MD	7,813	PA	2,074	CT	336	DE	732
12.	PA	15,023	WI	1,452	KS	7,001	WY	7,118	PA	12,512	PA	7,516	MA	2,033	NE	312	RI	698
13.	HI	14,987	MT	1,382	WA	6,897	NE	6,729	HI	12,399	DE	7,475	DE	1,979	ME	302	NH	679
14.	DE	14,335	MS	1,375	MD	6,752	ME	6,425	DC	7,460	DC	7,460	HI	1,960	MO	295	ME	674
15.	NH	13,725	IN	1,365	CT	6,594	VA	6,290	DE	12,257	NH	7,434	ME	1,938	DC	292	VA	647
16.	ME	13,666	MI	1,347	MI	6,512	OH	6,011	NH	11,932	ME	7,242	MN	1,911	OH	287	CA	643
17.	OH	12,811	WA	1,337	CA	6,501	ND	5,669	MN	11,098	ME	7,059	VA	1,897	SD	287	OR	625
18.	MN	12,664	ME	1,312	MA	6,407	FL	5,621	WI	11,078	WI	6,756	AK	1,794	WI	285	MA	616
19.	IL	12,457	MA	1,267	WV	6,363	WI	5,464	VA	10,930	ND	6,357	PA	1,730	MT	284	NV	603
20.	WI	12,435	WV	1,260	ME	5,929	IN	5,350	IL	10,835	NE	6,460	OR	1,669	WY	282	CO	594
21.	IN	12,360	WY	1,246	OH	5,914	MO	5,242	OH	10,560	IL	6,330	VA	1,598	KS	264	MI	587
22.	VA	12,146	OK	1,193	PA	5,814	IA	5,232	LA	10,533	IA	4,278	IN	1,595	LA	263	KS	584
23.	MI	11,987	NY	1,186	KY	5,778	GA	5,204	MI	10,483	KS	6,128	WI	1,421	IA	256	NM	584
24.	LA	11,967	OR	1,168	NC	5,667	SD	5,059	WV	10,367	ND	6,126	LA	1,397	AK	239	OH	577
25.	KS	11,939	VT	1,163	IN	5,645	TX	5,016	ND	10,151	LA	6,114	LA	1,380	OK	238	LA	573
26.	NE	11,796	AR	1,127	AL	5,580	CO	5,007	MT	10,059	MI	6,057	OH	1,372	MS	238	GA	569
27.	ND	11,664	KY	1,075	OR	5,547	LA	4,714	NE	10,045	GA	6,052	MO	1,335	AL	232	IA	563
28.	CA	11,588	PA	1,068	WI	5,519	SC	4,574	KS	9,951	MT	6,043	WA	1,295	WV	224	WA	560
29.	WA	11,510	AZ	1,064	ID	5,447	SC	4,480	OR	9,805	IA	5,977	IA	1,281	KY	208	WI	559
30.	IA	11,337	TX	1,057	RI	5,406	DE	4,429	IA	9,707	OH	5,940	ND	1,276	AR	197	AL	558
31.	NM	11,266	SC	1,028	MT	5,403	OR	4,147	CA	9,657	CA	5,776	GA	1,238	NM	196	WV	553
32.	MT	11,266	FL	1,027	LA	5,385	KS	4,132	GA	9,650	WA	5,775	CA	1,215	NV	187	SC	549
33.	WV	10,984	NE	1,019	MI	5,273	MI	4,128	WA	9,550	MO	5,759	CA	1,201	MA	183	CT	548
34.	GA	10,893	UT	1,005	IA	5,221	NC	4,046	MO	9,529	OR	5,690	MI	1,179	VA	174	IL	547
35.	OR	10,862	GA	997	SC	5,116	NC	3,997	NM	9,439	NM	5,498	WV	1,176	MI	167	MO	544
36.	SC	10,719	NV	986	VA	5,115	AZ	3,942	IN	9,369	IN	5,470	SC	1,143	TN	156	IN	529
37.	NC	10,613	AL	977	NH	5,064	AK	3,750	SC	9,277	IN	5,389	IN	1,109	ID	151	NE	523
38.	MO	10,457	NC	949	MS	4,752	MN	3,741	AL	8,870	SC	5,330	SC	1,096	GA	143	NC	521
39.	TX	10,314	DE	939	GA	4,691	TN	3,513	FL	8,760	FL	5,293	CO	1,094	CO	141	PA	519
40.	NV	10,305	TN	896	OK	4,678	CA	3,507	KY	8,756	KY	5,178	IN	1,055	DE	137	FL	500
41.	CO	10,171	OH	886	CO	4,473	OK	3,483	CO	8,718	TX	5,142	AR	1,011	NV	137	ND	495
42.	FL	10,098	IA	884	MO	4,370	WV	3,360	AR	8,712	AL	5,142	SD	990	OR	135	KY	492
43.	KY	10,010	MO	844	ND	4,304	WA	3,275	NC	8,587	SD	5,097	OR	986	TN	122	TX	474
44.	AR	9,976	MD	823	TX	4,241	KY	3,157	TX	8,540	AR	5,089	TN	981	MD	115	MS	465
45.	SD	9,913	ID	816	UT	4,177	AL	3,078	SD	8,507	FL	3,357	NC	973	SC	109	AR	460
46.	AL	9,636	KS	806	NE	4,048	MS	2,791	NV	8,422	NV	4,979	AL	940	WA	107	TN	454
47.	OK	9,353	NJ	747	TN	3,915	UT	2,771	MS	8,075	TN	4,954	NV	3,302	AR	921	MN	443
48.	MS	8,919	NH	742	AZ	3,877	ID	1,877	TN	7,897	MS	4,719	MS	3,243	OK	94	OK	430
49.	AZ	8,882	VA	740	IL	3,722	NM	1,728	OK	7,885	OK	4,401	AZ	3,105	CA	91	SD	409
50.	TN	8,324	CT	737	FL	3,449	AR	1,407	AZ	7,813	ID	4,376	ID	841	FL	79	FL	404
51.	ID	8,141	MN	717	SD	3,260	VT	776	AZ	7,092	ID	4,320	OK	2,989	UT	75	AZ	384
	UT	7,954	CO	690	DC	—	HI	512	UT	6,356	UT	4,075	UT	2,682	TX	65	UT	379

¹ Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditure for adult education, community services, and other non-elementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2008 memberships collected by the National Center for Education Statistics on the Common Core of Data Agency file—"Local Education Agency (School District) Universe Survey, 2008–2009." Enrollments for private charter schools, state educational facilities, and federal school systems have been excluded.

Source: U.S. Census Bureau, 2009 Annual Survey of Local Government Finances—School Systems. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 2. Number of operating public schools and districts, student membership, teachers, and pupil/teacher ratio, by state or jurisdiction: School year 2015–16

State or jurisdiction	Number of operating schools ¹	Number of operating districts	State Level		Pupil/Teacher Ratio
			Student Membership ²	Teachers ²	
United States³	98,456	18,328	50,327,015	3,151,497	16.0
Alabama	1,509	180	743,789	40,766	18.2
Alaska	508	54	132,477	7,832	16.9
Arizona	2,284	692	1,109,040	47,944	23.1
Arkansas	1,088	289	492,132	35,804	13.7
California	10,303	1,163	6,226,737	263,475	23.6
Colorado	1,862	265	899,112	51,798	17.4
Connecticut	1,369	205	537,933	43,772	12.3
Delaware	223	50	134,847	8,962	15.0
District of Columbia	228	64	84,024	6,789	12.4
Florida	4,322	76	2,792,234	182,586	15.3
Georgia	2,297	223	1,757,237	113,031	15.5
Hawaii	290	1	181,995	11,747	15.5
Idaho	744	159	292,277	15,656	18.7
Illinois	4,175	1,052	2,041,779	129,948	15.7
Indiana	1,921	418	1,046,757	57,675	18.1
Iowa	1,349	345	508,014	35,687	14.2
Kansas	1,320	317	495,884	40,035	12.4
Kentucky	1,541	186	686,598	41,902	16.4
Louisiana	1,390	179	718,711	58,469	12.3
Maine	611	267	181,613	14,857	12.2
Maryland	1,437	25	879,601	59,414	14.8
Massachusetts	1,862	408	964,026	71,969	13.4
Michigan	3,468	902	1,536,231	84,181	18.2
Minnesota	2,478	564	864,384	55,985	15.4
Mississippi	1,076	157	487,200	32,175	15.1
Missouri	2,424	567	919,234	67,635	13.6
Montana	823	490	145,319	10,412	14.0
Nebraska	1,085	284	316,014	23,308	13.6
Nevada	662	19	467,527	22,702	20.6
New Hampshire	490	299	182,425	14,770	12.4
New Jersey	2,588	694	1,408,845	114,969	12.3
New Mexico	884	158	335,694	21,722	15.5
New York	4,824	989	2,711,626	206,086	13.2
North Carolina	2,603	297	1,544,934	99,355	15.5
North Dakota	518	222	108,644	9,195	11.8
Ohio	3,619	1,103	1,716,585	101,742	16.9
Oklahoma	1,800	605	692,878	42,452	16.3
Oregon	1,242	221	576,407	29,086	19.8
Pennsylvania	3,019	784	1,717,414	120,893	14.2
Rhode Island	313	64	142,014	10,631	13.4
South Carolina	1,248	102	763,533	50,237	15.2
South Dakota	698	168	134,253	9,638	13.9
Tennessee	1,859	146	1,001,235	66,488	15.1
Texas	8,826	1,232	5,301,477	347,329	15.3
Utah	1,033	152	647,870	28,348 ⁴	22.9
Vermont	314	357	87,866	8,338	10.5
Virginia	2,133	222	1,283,590	90,255	14.2
Washington	2,427	330	1,087,030	57,942	18.8
West Virginia	744	57	277,452	19,664	14.1
Wisconsin	2,255	465	867,800	58,185	14.9
Wyoming	370	60	94,717	7,653	12.4

See notes at end of table.

Table 2. Number of operating public schools and districts, student membership, teachers, and pupil/teacher ratio, by state or jurisdiction: School year 2015–16—Continued

State or jurisdiction	Number of operating schools ¹	Number of operating districts	State Level		
			Student Membership ²	Teachers ²	Pupil/Teacher Ratio
Department of Defense Education Activity (DoDEA), Bureau of Indian Education, and other jurisdictions					
DoDEA	173	14	74,970	—	—
Bureau of Indian Education	174	196	—	—	—
American Samoa	28	1	—	—	—
Guam	41	1	30,821	2,336	13.2
Commonwealth of the Northern Mariana Islands	—	—	—	—	—
Puerto Rico	1,322	1	379,818	30,438	12.5
U.S. Virgin Islands	28	2	13,805	1,106	12.5

— Not available.

¹Total number of operating schools excludes schools also reported by the Bureau of Indian Education (BIE). The number of operating schools shared with the BIE includes one in Arizona, one in Michigan, and eight in North Dakota.

²The student membership and staff counts are from the state education agency (SEA) data files referenced in the source notes. Data for teachers are expressed in full-time equivalents (FTE). Counts of public school teachers and enrollment include prekindergarten through grade 13.

³U.S. totals include the 50 states and the District of Columbia.

⁴Utah did not report staff data in time for inclusion in this release of CCD data. The value shown here is an imputation based on the data submitted in prior years. Please see *Documentation to the 2015–16 Common Core of Data (CCD) Universe Files* (NCES 2017-074) for a detailed description of imputations.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), “Public Elementary/Secondary School Universe Survey,” 2015–16, Provisional Version 1a, “Local Education Agency Universe Survey,” 2015–16, Provisional Version 1a, and “State Nonfiscal Survey of Public Elementary/Secondary Education,” 2015–16, Provisional Version 1a.

State or Jurisdiction	Unadjusted dollars ¹										Constant 2016-17 dollars ²																			
	1969-70	1979-80	1989-90	1999-2000	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	1969-70	1979-80	1989-90	1999-2000	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1 Wisconsin	883	2,477	5,524	8,299	10,141	10,484	10,813	11,370	11,773	12,194	12,515	11,750	11,768	11,963	12,227	12,784	12,853	13,033	13,309	13,653	13,756	13,736	13,309	13,653	13,756	12,529	12,343	12,355	12,536	
Wyoming	856	2,527	5,577	7,944	11,087	12,415	14,219	14,936	15,658	16,535	17,126	17,228	17,135	17,165	17,445	15,139	16,902	17,120	17,700	18,513	18,797	18,371	17,700	18,513	18,797	17,972	17,727	17,886		
Other Jurisdictions																														
American Samoa	—	—	1,908	2,807	3,801	3,842	3,909	4,309	4,468	4,881	4,877	5,154	4,870	5,504	5,120	4,685	4,646	4,939	5,051	5,465	5,353	5,496	5,353	5,465	5,353	5,108	5,108	5,684	5,250	
Guam	820	—	4,234	—	—	7,095	7,450	8,084	8,264	8,393	9,280	10,112	9,431	9,914	10,120	8,651	8,855	9,266	9,342	9,397	10,186	10,783	9,342	9,397	10,186	10,783	9,892	10,239	10,376	
Northern Marianas	—	—	3,007	5,720	5,669	5,307	5,356	5,162	6,397	6,284	8,495	7,068	6,381	6,548	6,921	6,472	6,367	5,916	7,231	7,035	9,324	7,536	7,231	7,035	9,324	7,536	6,693	6,762	7,096	
Puerto Rico	—	—	1,750	3,859	5,304	5,897	6,152	6,937	7,329	7,426	8,560	7,798	8,701	8,822	8,025	7,191	7,312	7,952	8,285	8,314	9,395	8,315	8,314	8,285	9,395	8,315	9,127	9,110	8,228	
U.S. Virgin Islands	—	—	6,767	7,238	8,698	9,637	10,548	12,358	12,768	14,215	13,014	11,669	10,661	14,372	14,849	11,751	12,538	14,165	14,433	15,915	14,284	12,443	14,433	15,915	14,284	12,443	11,181	14,842	15,225	

—Not available.

¹ Unadjusted (or "current") dollars have not been adjusted to compensate for inflation.

² Constant dollars based on the Consumer Price Index (CPI), prepared by the Bureau of Labor Statistics, U.S. Department of Labor, adjusted to a school-year basis. The CPI does not account for differences in inflation rates from state to state.

NOTE: Current expenditures include instruction, support services, food services, and enterprise operations. Expenditures for state administration are excluded in all years except 1969-70 and 1979-80. Beginning in 1989-90, extensive changes were made in the data collection procedures. There are discrepancies in average daily attendance reporting practices from state to state. Some data have been revised from previously published figures.

SOURCE: U.S. Department of Education, National Center for Education Statistics, *Statistics of State School Systems, 1969-70: Revenues and Expenditures for Public Elementary and Secondary Education, 1979-80*; and Common Core of Data (CCD), "National Public Education Financial Survey," 1989-90 through 2014-15. (This table was prepared October 2017.)

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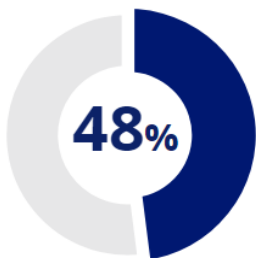
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GRADE 4 | MATHEMATICS | 2017 AT OR ABOVE PROFICIENT

The percentage of students in Florida who performed at or above the NAEP Proficient level was 48 percent in 2017. This percentage was greater than the nation (40 percent).



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Writing: [Grade 4 \(2002\)](#), [Grade 8 \(2007\)](#)

Florida Contacts

Testing Director: Vince Verges
NAEP Coordinator: [Tamika Brinson](#)
Website: [Florida Department of Education](#)

Florida Performance Trends

Grade 4

Grade 8

Grade 12

Mathematics

Reading

Science

Writing

AVERAGE SCORE



ACHIEVEMENT LEVELS



Significant increase since previous assessment year

No significant difference since previous assessment year

Significant decrease since previous assessment year

No trend
No results or results for only one year

Florida Performance Data
Florida Complete Results

ASSESSMENT			AVERAGE SCORE		ACHIEVEMENT LEVELS		
Subject	Grade	Year	Score	Difference from National public (NP)	At or above <i>Basic</i>	At or above <i>Proficient</i>	At <i>Advanced</i>
Mathematics (scale range 0–500)	4	2017	246	+7 ▲	88	48	9
		2015	243	+3 ▲	85	42	7
		2013	242	# ◆	84	41	6
		2011	240	# ◆	84	37	5
		2009	242	+3 ▲	86	40	5
		2007	242	+3 ▲	86	40	6
		2005	239	+2 ▲	82	37	5
		2003	234	# ◆	76	31	4
		1996 ¹	216	-7 ▼	55	15	1
		1992 ¹	214	-5 ▼	52	13	1
Reading (scale range 0–500)	4	2017	228	+7 ▲	75	41	11
		2015	227	+6 ▲	75	39	8
		2013	227	+7 ▲	75	39	9
		2011	225	+5 ▲	71	35	8
		2009	226	+6 ▲	73	36	8
		2007	224	+4 ▲	70	34	8
		2005	219	+2 ▲	65	30	7
		2003	218	+2 ◆	63	32	8
		2002	214	-2 ◆	60	27	5
		1998	206	-7 ▼	53	22	4
		1998 ¹	207	-8 ▼	54	23	5
		1994 ¹	205	-7 ▼	50	23	5
		1992 ¹	208	-7 ▼	53	21	3
Science (scale range 0–300)	4	2015	158	+5 ▲	81	42	1
		2009	151	+2 ◆	75	32	#
Writing (scale range 0–300)	4	2002	158	+5 ▲	86	33	4



Significantly higher
than National public

Not significantly
different from
National public

Significantly lower
than National public

Rounds to zero.

¹ Accommodations were not permitted for this assessment.

NOTE: DS = Department of Defense Education Activity (DoDEA). Detail may not sum to totals because of rounding. Some apparent differences between estimates may not be statistically significant.

SOURCE: U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, National Assessment of Educational Progress (NAEP), 1992, 1994, 1996, 1998, 2002, 2003, 2005, 2007, 2009, 2011, 2013, 2015, and 2017 Mathematics, and Reading, and Science, and Writing Assessments.



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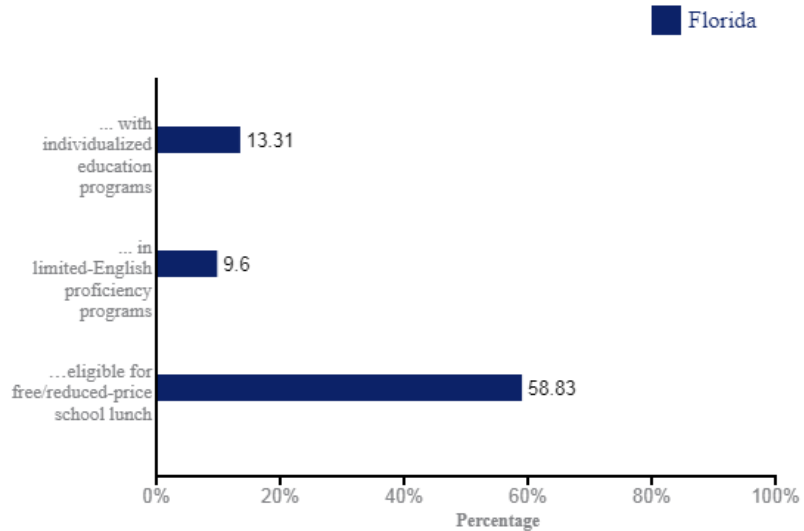


STUDENT CHARACTERISTICS

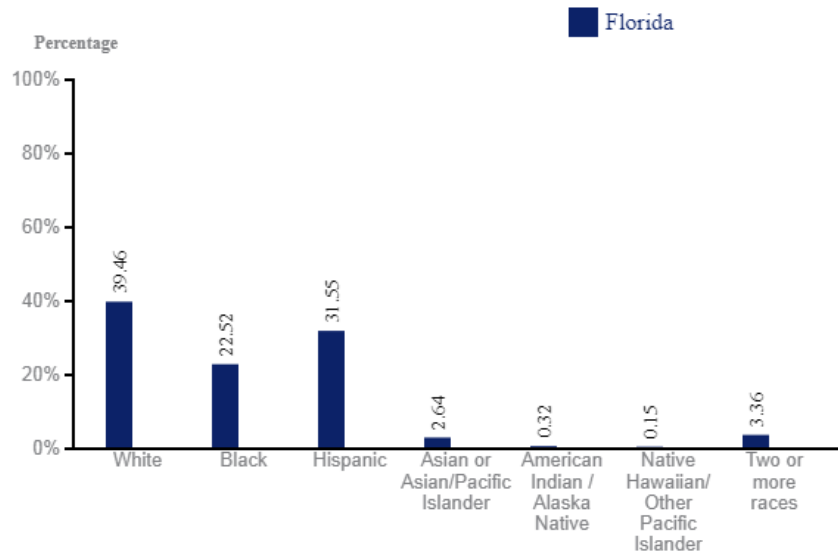
Number of students enrolled

FL 2,792,234

Percentage of students...





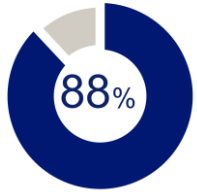

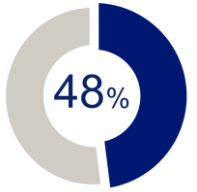



Student racial/ethnic background





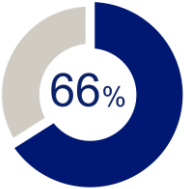





SCHOOL CHARACTERISTICS

Pupil/teacher ratio	FL	15.29
Number of School Districts	FL	76
Number of Schools	FL	4,322
Number of Charter Schools	FL	653
Number of Full Time Equivalent (FTE) teachers	FL	182,586
Per pupil expenditures	FL	\$9,113


Florida Summary Statements

GRADE 4			
Grade 4 Mathematics 2017		Grade 4 Mathematics 2017	
Average Score		Average Score	
<p>246</p> <p>The average score for students in Florida in 2017 (246) was higher than their average score in 2015 (243) and in 2003 (234).</p> 	<p>246</p> <p>In 2017, the average score of fourth-grade students in Florida was 246. This was higher than the average score of 239 for public school students in the nation.</p> 		
Grade 4 Mathematics 2017		Grade 4 Mathematics 2017	
At or above <i>Basic</i>		At or above <i>Proficient</i>	
 <p>88%</p> <p>The percentage of students in Florida who performed at or above the NAEP Basic level was 88 percent in 2017. This percentage was greater than the nation (79 percent).</p> 	 <p>48%</p> <p>The percentage of students in Florida who performed at or above the NAEP Proficient level was 48 percent in 2017. This percentage was greater than the nation (40 percent).</p> 		
Grade 4 Reading 2017		Grade 4 Reading 2017	
Average Score		Average Score	
<p>228</p> <p>The average score for students in Florida in 2017 (228) was not significantly different from their average score in 2015 (227) and was higher than their average score in 1998 (206).</p> 	<p>228</p> <p>In 2017, the average score of fourth-grade students in Florida was 228. This was higher than the average score of 221 for public school students in the nation.</p> 		

Grade 4 Reading 2017		Grade 4 Reading 2017	
<i>At or above Basic</i>		<i>At or above Proficient</i>	
<p>75%</p>	<p>The percentage of students in Florida who performed at or above the NAEP Basic level was 75 percent in 2017. This percentage was greater than the nation (67 percent).</p>	<p>41%</p>	<p>The percentage of students in Florida who performed at or above the NAEP Proficient level was 41 percent in 2017. This percentage was greater than the nation (35 percent).</p>
Grade 4 Science 2015		Grade 4 Science 2015	
<i>Average Score</i>		<i>Average Score</i>	
<p>158</p>	<p>In 2015, the average score of fourth-grade students in Florida was 158. This was higher than the average score of 153 for public school students in the nation.</p>	<p>158</p>	<p>The average score for students in Florida in 2015 (158) was higher than their average score in 2009 (151).</p>
Grade 4 Science 2015		Grade 4 Science 2015	
<i>At or above Basic</i>		<i>At or above Proficient</i>	
<p>81%</p>	<p>The percentage of students in Florida who performed at or above the NAEP Basic level was 81 percent in 2015. This percentage was greater than the nation (75 percent).</p>	<p>42%</p>	<p>The percentage of students in Florida who performed at or above the NAEP Proficient level was 42 percent in 2015. This percentage was greater than the nation (37 percent).</p>

GRADE 8			
Grade 8 Mathematics 2017		Grade 8 Mathematics 2017	
Average Score		Average Score	
<p>279</p> <p>The average score for students in Florida in 2017 (279) was higher than their average score in 2015 (275) and in 2003 (271).</p> 	<p>279</p> <p>In 2017, the average score of eighth-grade students in Florida was 279. This was lower than the average score of 282 for public school students in the nation.</p> 		
Grade 8 Mathematics 2017		Grade 8 Mathematics 2017	
At or above <i>Basic</i>		At or above <i>Proficient</i>	
 <p>66%</p> <p>The percentage of students in Florida who performed at or above the NAEP Basic level was 66 percent in 2017. This percentage was not significantly different from the nation (69 percent).</p> 	 <p>29%</p> <p>The percentage of students in Florida who performed at or above the NAEP Proficient level was 29 percent in 2017. This percentage was smaller than the nation (33 percent).</p> 		
Grade 8 Reading 2017		Grade 8 Reading 2017	
Average Score		Average Score	
<p>267</p> <p>The average score for students in Florida in 2017 (267) was higher than their average score in 2015 (263) and in 1998 (255).</p> 	<p>267</p> <p>In 2017, the average score of eighth-grade students in Florida was 267. This was not significantly different from the average score of 265 for public school students in the nation.</p> 		

Grade 8 Reading 2017		Grade 8 Reading 2017	
<i>At or above Basic</i>		<i>At or above Proficient</i>	
	<p>The percentage of students in Florida who performed at or above the NAEP Basic level was 77 percent in 2017. This percentage was not significantly different from the nation (75 percent).</p>		<p>The percentage of students in Florida who performed at or above the NAEP Proficient level was 35 percent in 2017. This percentage was not significantly different from the nation (35 percent).</p>
Grade 8 Science 2015		Grade 8 Science 2015	
<i>Average Score</i>		<i>Average Score</i>	
<p>153</p>	<p>In 2015, the average score of eighth-grade students in Florida was 153. This was not significantly different from the average score of 153 for public school students in the nation.</p>	<p>153</p>	<p>The average score for students in Florida in 2015 (153) was higher than their average score in 2011 (148) and in 2009 (146).</p>
Grade 8 Science 2015		Grade 8 Science 2015	
<i>At or above Basic</i>		<i>At or above Proficient</i>	
	<p>The percentage of students in Florida who performed at or above the NAEP Basic level was 66 percent in 2015. This percentage was not significantly different from the nation (67 percent).</p>		<p>The percentage of students in Florida who performed at or above the NAEP Proficient level was 33 percent in 2015. This percentage was not significantly different from the nation (33 percent).</p>

Grade 8 Writing 2007	
Average Score	
158	<p>In 2007, the average scale score for eighth-grade students in Florida was 158. This was higher than their average score in 2002 (154) and was higher than their average score in 1998 (142).</p> 

NOTE: The NAEP Mathematics scale ranges from 0 to 500. The NAEP Reading scale ranges from 0 to 500. The NAEP Science scale ranges from 0 to 300. The NAEP Writing scale ranges from 0 to 300. Statements about statistical differences between a selected state and the nation (public) are based on statistical tests that only contain two jurisdictions, while state maps shown elsewhere in the application use multiple comparison procedures that include all jurisdictions in the statistical test. See more information about statistical comparisons in NAEP at <https://nces.ed.gov/nationsreportcard/tdw/analysis/infer.aspx>.

SOURCE: U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, National Assessment of Educational Progress (NAEP), 2007, 2015, 2017, Mathematics, Reading, Science, and Writing Assessments.

SCHOOL DISTRICTS

Total Program Costs per Unweighted FTE (UFTE) Student

	State Average A Schools	State Average F Schools	F > A Variance	F > A % Variance
2016 - 2017				
General Fund - State & Local	\$7,309	\$8,669	\$1,360	18.61%
Special Revenue Fund	<u>369</u>	<u>1,385</u>	<u>1,016</u>	<u>275.34%</u>
Total	\$7,678	\$10,054	\$2,376	30.95%
Number of Schools	764	27		
2015 - 2016				
General Fund - State & Local	\$7,150	\$8,094	\$944	13.20%
Special Revenue Fund & ARRA - Federal ¹	<u>334</u>	<u>1,282</u>	<u>948</u>	<u>283.83%</u>
Total	\$7,484	\$9,376	\$1,892	25.28%
Number of Schools	575	81		
2014 - 2015				
General Fund - State & Local	\$6,970	\$7,910	\$940	13.49%
Special Revenue Fund & ARRA - Federal ¹	<u>358</u>	<u>1,312</u>	<u>954</u>	<u>266.48%</u>
Total	\$7,328	\$9,222	\$1,894	25.85%
Number of Schools	940	148		
2013 - 2014				
General Fund - State & Local	\$6,957	\$7,580	\$623	8.96%
Special Revenue Fund & ARRA - Federal ¹	<u>405</u>	<u>1,304</u>	<u>899</u>	<u>221.98%</u>
Total	\$7,362	\$8,884	\$1,522	20.67%
Number of Schools	946	143		
2012 - 2013				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,453	\$7,308	\$855	13.25%
Special Revenue Fund & ARRA - Federal ¹	<u>383</u>	<u>1,394</u>	<u>1,011</u>	<u>263.97%</u>
Total	\$6,836	\$8,702	\$1,866	27.30%
Number of Schools	845	90		
2011 - 2012				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,491	\$8,757	\$2,266	34.91%
Special Revenue Fund & ARRA - Federal ¹	<u>458</u>	<u>1,912</u>	<u>1,454</u>	<u>317.47%</u>
Total	\$6,949	\$10,669	\$3,720	53.53%
Number of Schools	1,279	35		
2010 - 2011				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,899	\$7,693	\$794	11.51%
Special Revenue Fund & ARRA - Federal ¹	<u>638</u>	<u>1,821</u>	<u>1,183</u>	<u>185.42%</u>
Total	\$7,537	\$9,514	\$1,977	26.23%
Number of Schools	1,454	20		
2009 - 2010				
General Fund & SFSF - State & Local	\$6,776	\$7,933	\$1,157	17.07%
Special Revenue Fund & ARRA - Federal	<u>602</u>	<u>1,600</u>	<u>998</u>	<u>165.78%</u>
Total	\$7,378	\$9,533	\$2,155	29.21%
Number of Schools	1,383	39		

¹ Race to the Top is not included.

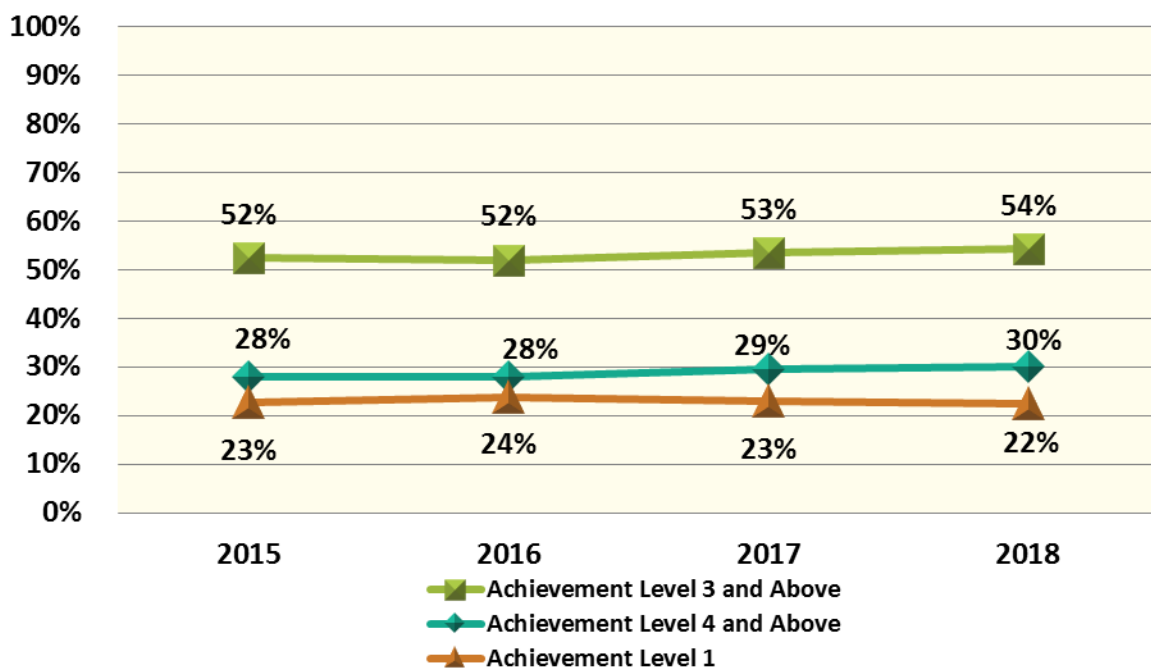
ACADEMIC PERFORMANCE

The Florida Standards Assessments (FSA) measure student achievement of the Florida Standards, which specify the challenging content Florida students are expected to know in English language arts and mathematics (Mathematics, Algebra 1, and Geometry), and the Statewide Science Assessment and NGSSS Florida end-of-course assessments measure student achievement of the Next Generation Sunshine State Standards (NGSSS), which specify the challenging content Florida students are expected to know in science (Biology 1) and social studies (Civics and U.S. History). In 2014-15, Florida transitioned to the Florida Standards in English Language Arts and Mathematics. Results for the Florida Standards Assessments in English Language Arts and Mathematics were reported by achievement level beginning with the Spring 2016 test administration, and results from the 2014-15 school year have been retrofitted to the achievement levels established by the State Board of Education in January 2016.

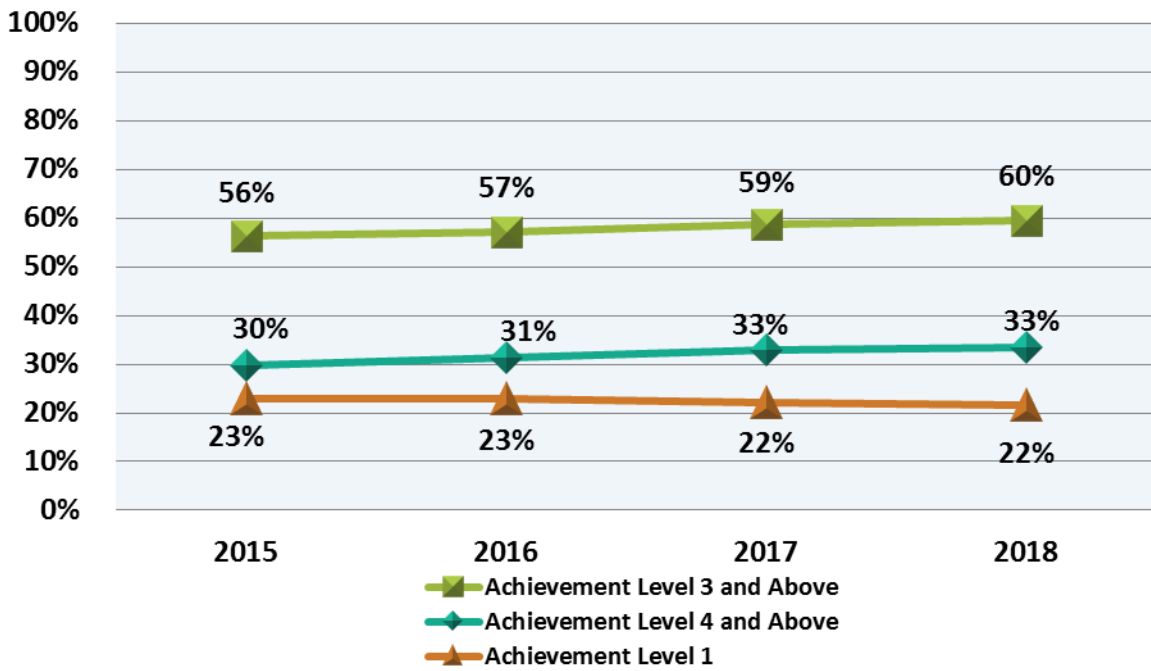
FSA English Language Arts and Mathematics Achievement

In 2018, performance in English language arts and mathematics improved over the prior year. Overall, 54 percent of students in grades 3-10 were reading and writing at or above Achievement Level 3 in 2018, which is 1 percentage point higher than 53 percent in 2017 and 2 percentage points higher than 52 percent in 2015. Sixty percent of students in grades 3-8 demonstrated math skills at or above Achievement Level 3 in 2018, which is 1 percentage point higher than 59 percent in 2017 and 4 percentage points higher than 56 percent in 2015. Additionally, in 2018, 61 percent of students were performing at or above Achievement Level 3 in Algebra 1 (1 percentage point higher than in 2017 and 5 percentage points higher than 56 percent in 2015), and 56 percent were performing at or above Achievement Level 3 in Geometry (3 percentage points higher than 53 percent in 2017 and 2015).

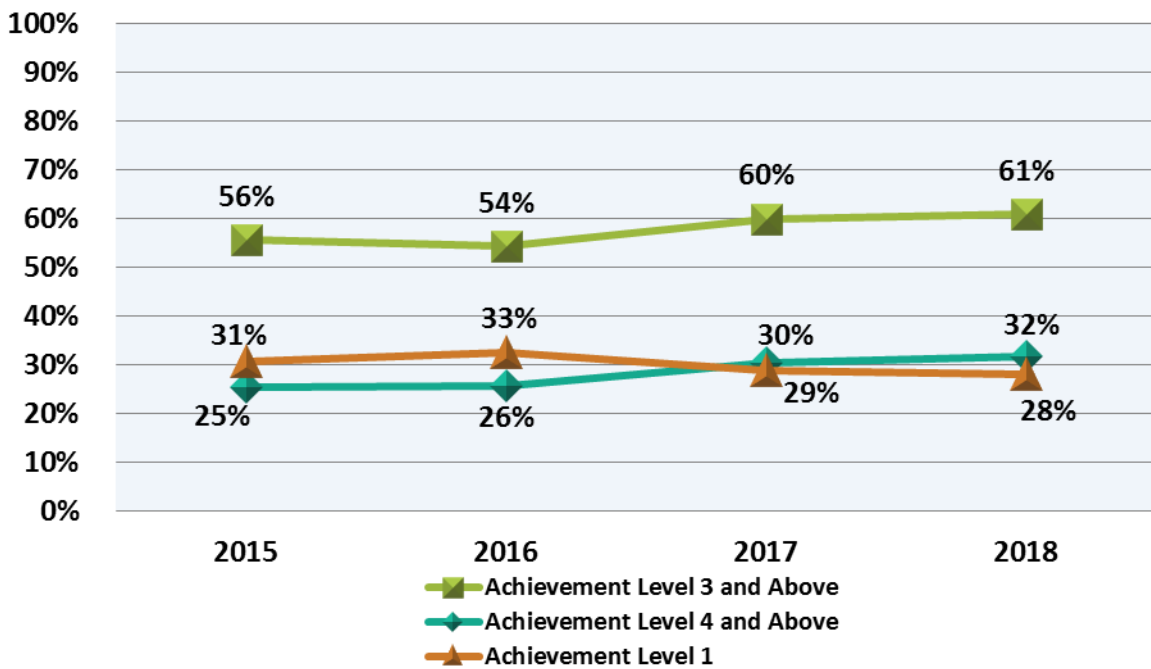
Figure: FSA English Language Arts
Grades 3-10
By Achievement Level



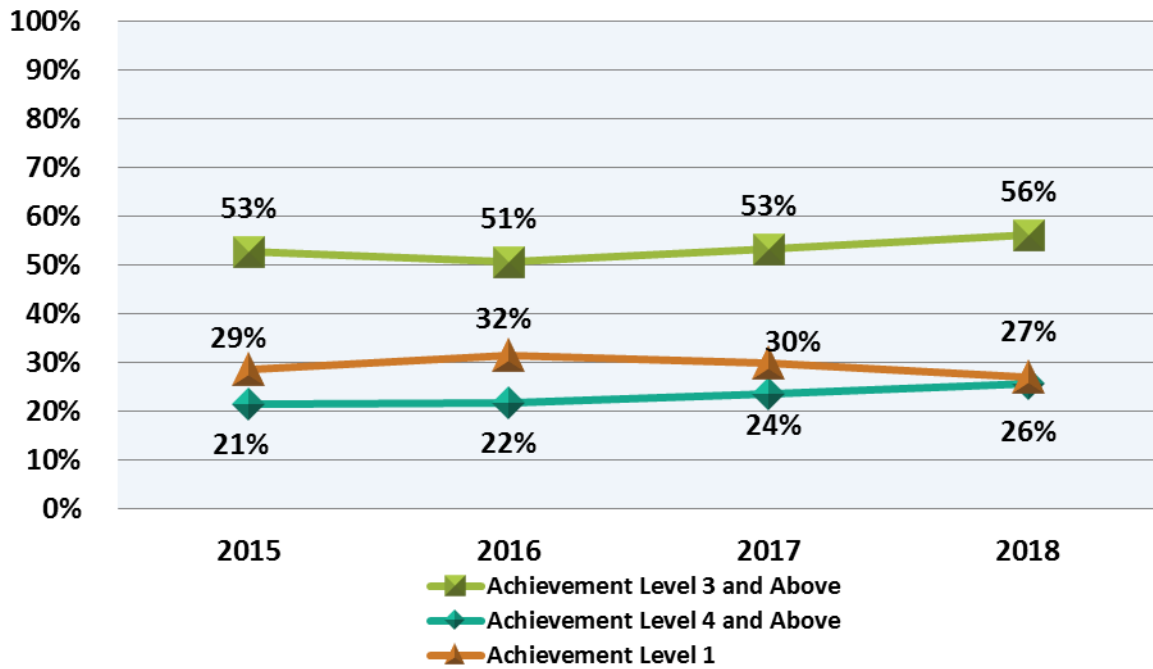
**Mathematics Combined (FSA and EOCs)
Grades 3-8
By Achievement Level**



**FSA Algebra 1 EOC
All Grades
By Achievement Level**



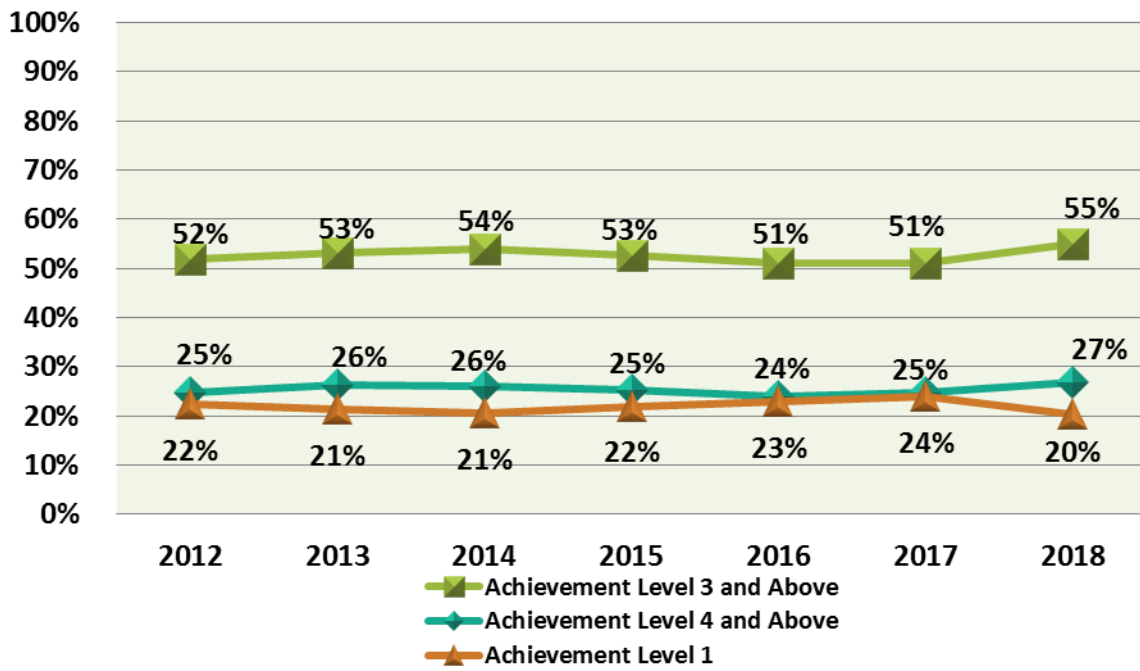
**FSA Geometry EOC
All Grades
By Achievement Level**



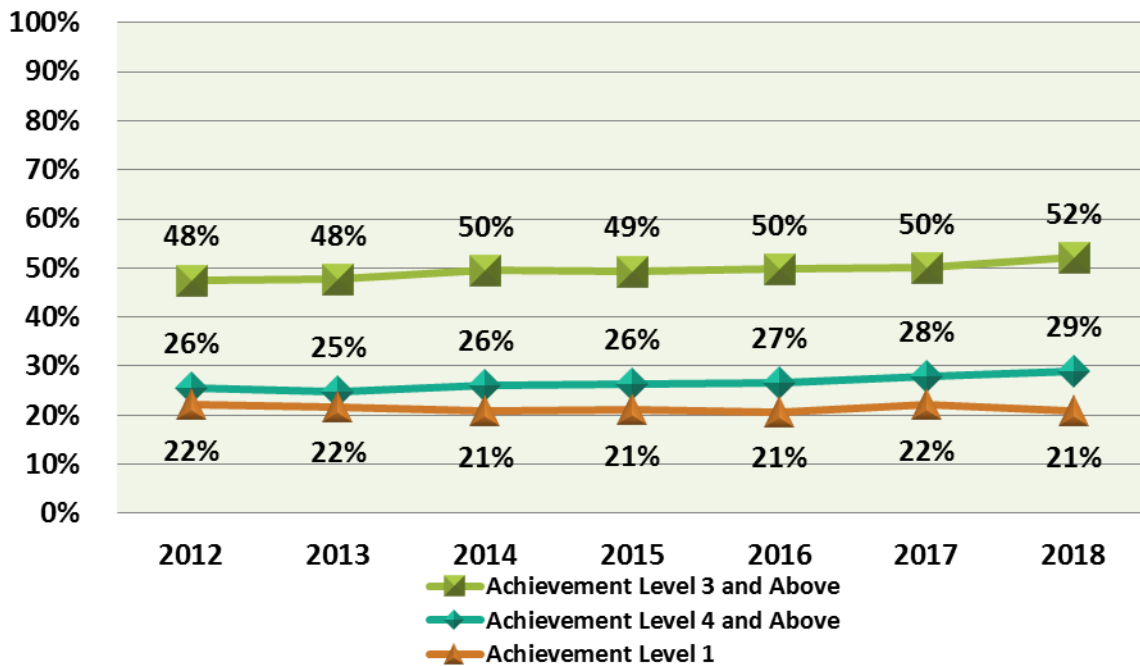
Statewide Science and Social Studies Assessments

In 2018, student performance in science and social studies improved compared to the prior year. In 2018, 55 percent and 52 percent of students in grades 5 and 8, respectively, scored at Achievement Level 3 or higher. This was an increase of 4 percentage points for students in grade 5 and an increase of 2 percentage points for students in grade 8 over performance in 2017 and an overall increase of 3 percentage points for grade 5 and 4 percentage points for grade 8 compared to 2012. In Biology 1, 65 percent of students were performing at or above Achievement Level 3, which is an increase of 2 percentage points compared to 2017 and 6 percentage points over 2012. In 2018, 71 percent of students were performing at or above Achievement Level 3 in Civics, which is an increase of 2 percentage points over 2017 and 10 percentage points over 2014; 68 percent of students were performing at or above Achievement Level 3 in U.S. History, which is an increase of 1 percentage point over 2017 and 12 percentage points over 2013.

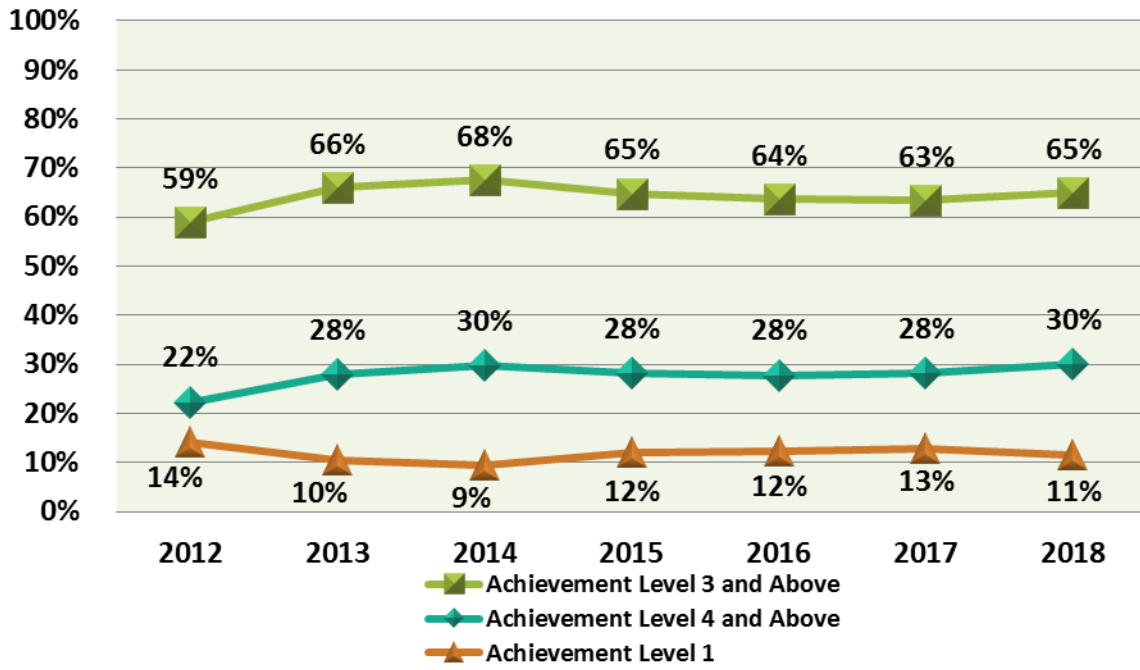
**Statewide Science Assessment
Grade 5
By Achievement Level**



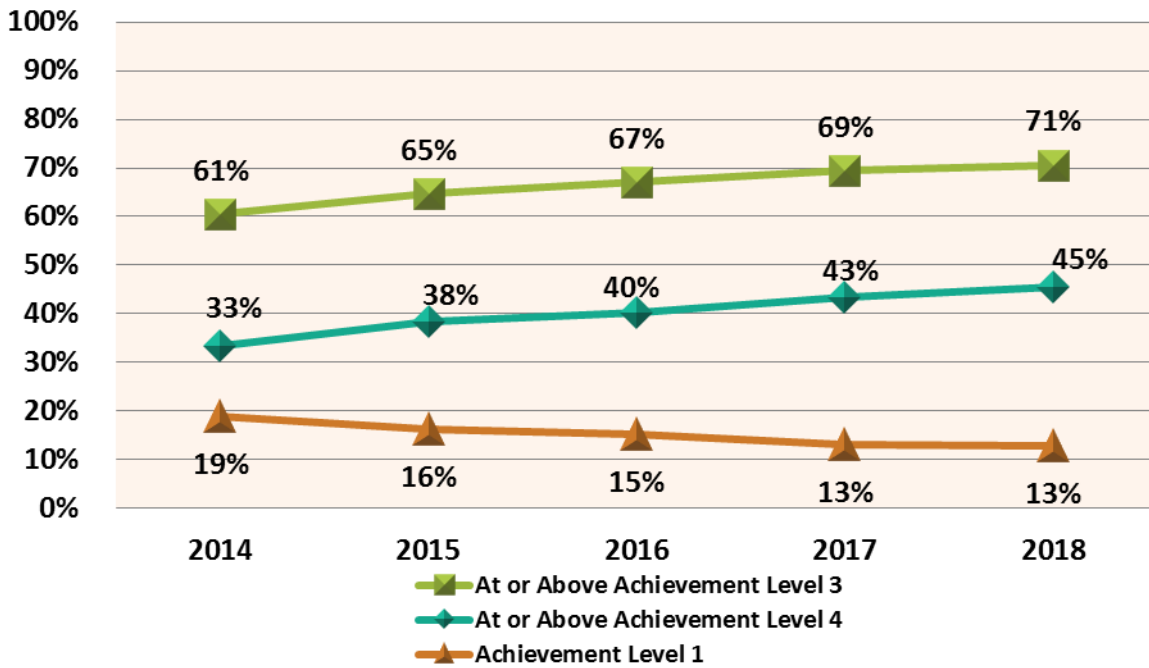
**Science Combined (Statewide Science Assessment and EOC)
Grade 8
By Achievement Level**



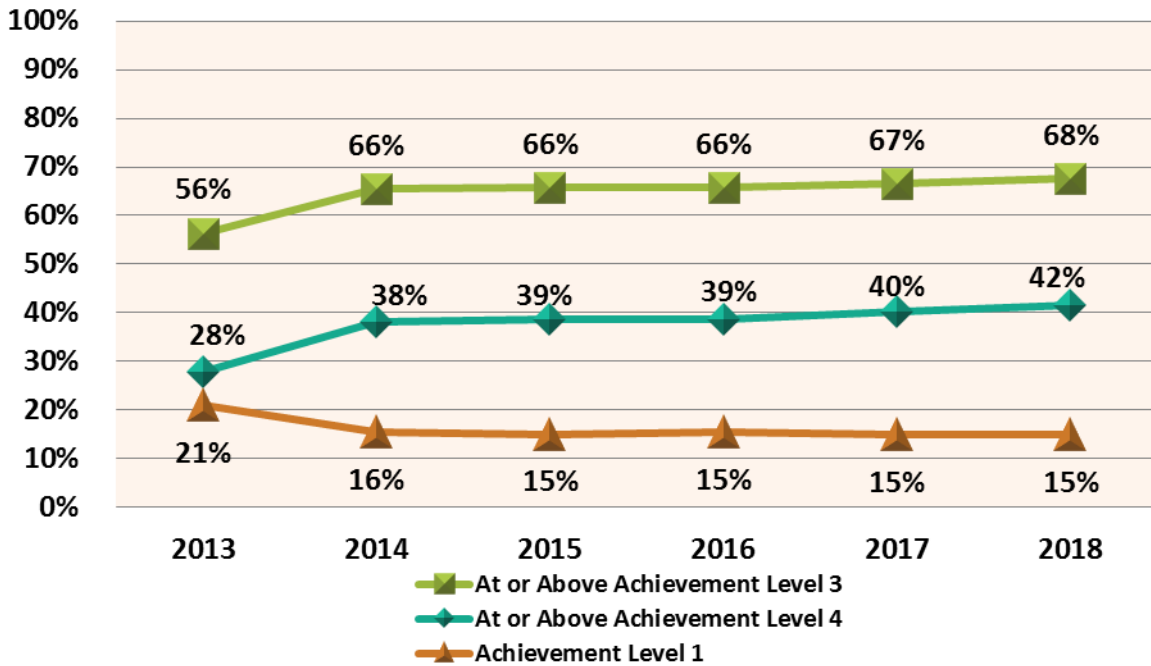
**Biology 1 EOC
All Grades
By Achievement Level**



**Civics EOC
All Grades
By Achievement Level**



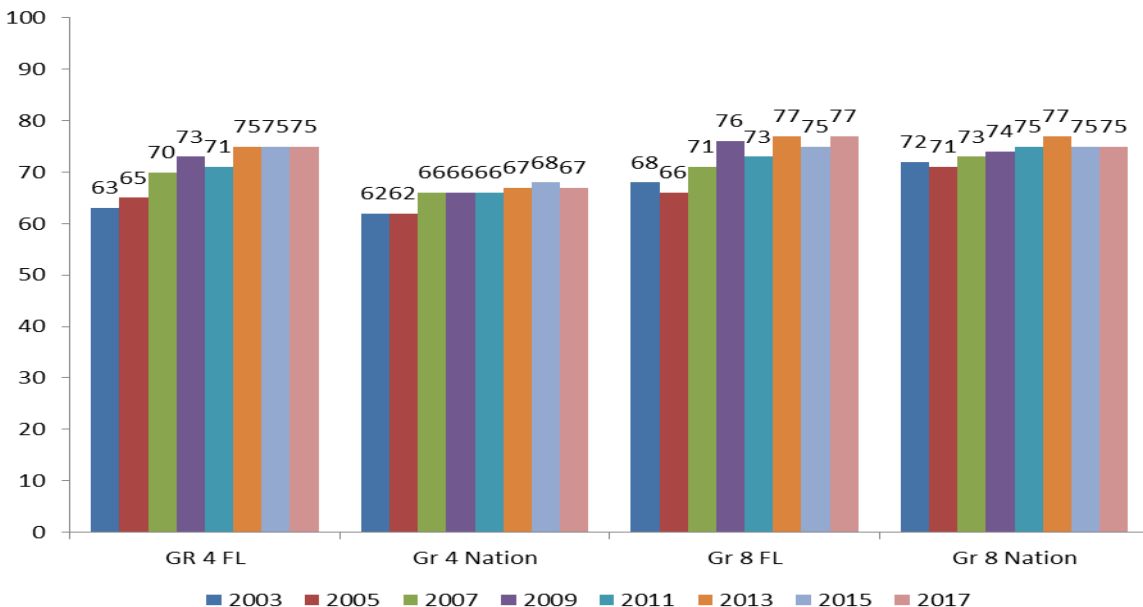
U.S. History EOC All Grades By Achievement Level



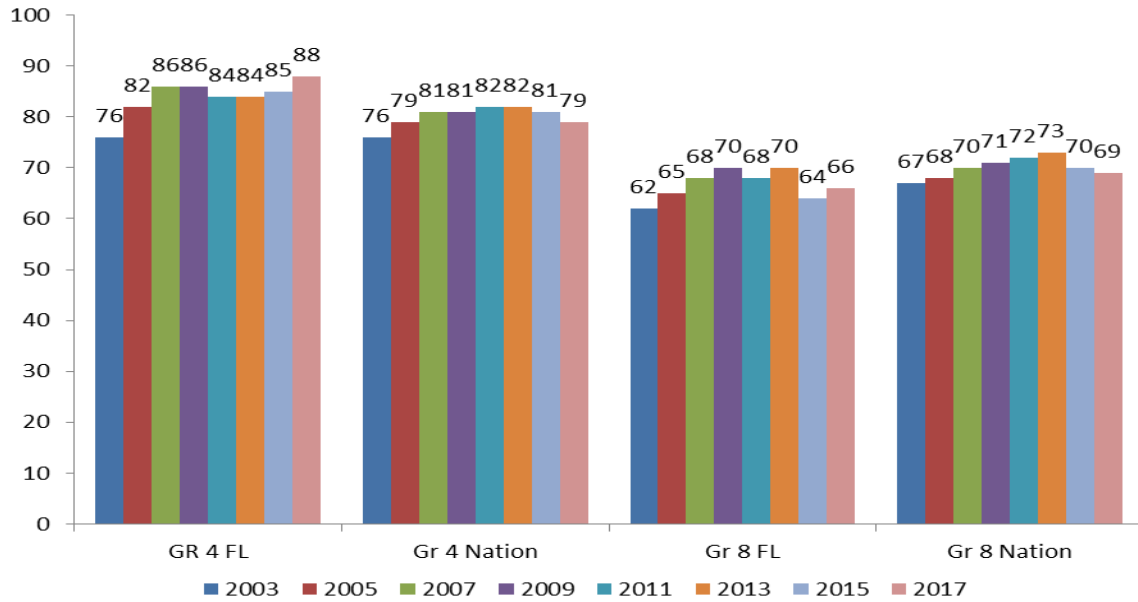
NAEP – The Nation’s Report Card

Since 1969, the National Assessment of Educational Progress (NAEP) has measured and reported on the knowledge and abilities of America’s students in grades 4, 8 and 12. Assessment results provide data to report the academic achievement of America’s students in a variety of subject areas at national, regional and state levels. Since 2003, Florida’s 4th and 8th graders have increased the percentage scoring at or above Basic in reading by 12 and 9 percentage points, respectively, and the percentage scoring at or above Basic in mathematics by 12 and 4 percentage points, respectively, according to the 2017 NAEP results.

NAEP Reading Grades 4 and 8, 2003-2017
Percent Scoring at or above Basic



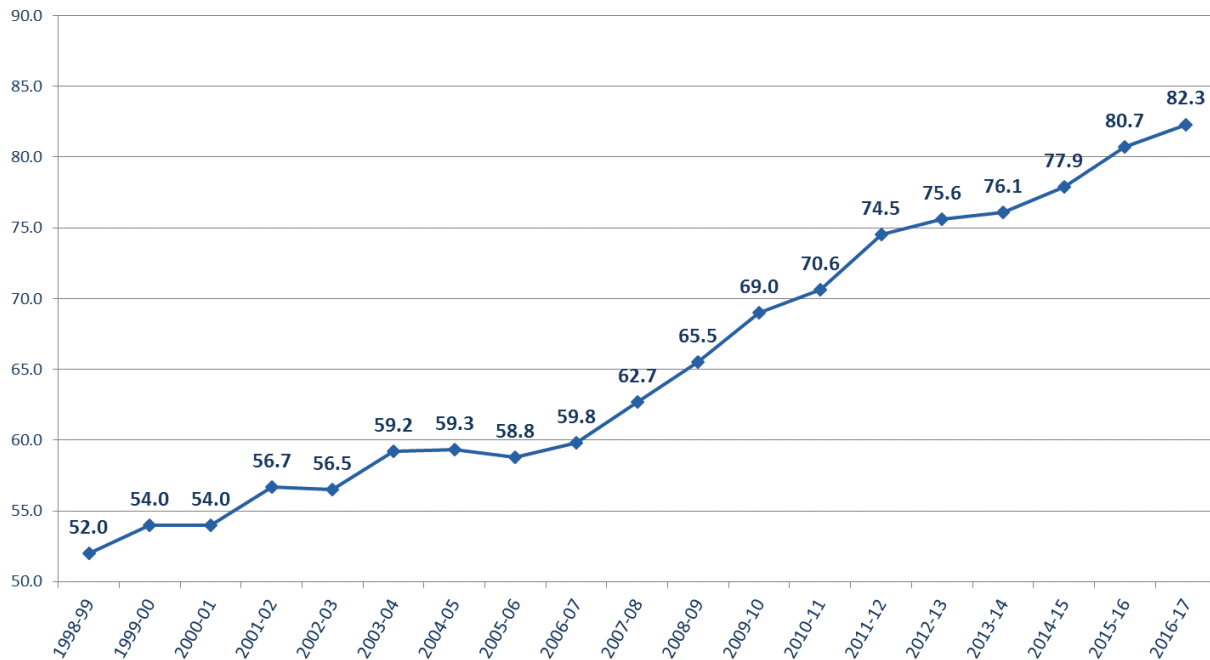
NAEP Mathematics, Grades 4 and 8, 2003-2017
Percent Scoring at or above Basic



High School Graduation Rate

Florida calculates a four-year adjusted cohort graduation rate, which includes standard diploma recipients as graduates. It does not include GED, special diploma or Certificates of Completion recipients as graduates. Using this method, Florida’s high school graduation rate has consistently increased during the past 11 years after three years of relative stagnation. The rate increased from 59.2 percent in 2003-04 to 82.3 percent in 2016-17, which is an increase of 23.1 percentage points. The graph below provides the graduation rate from 1998-99 through 2016-17

Florida's Graduation Rate
1998-99 to 2016-17



School Grades

School grades provide an easily understandable metric to measure the performance of a school. The school grades calculation was revised substantially for the 2014-15 school year to implement statutory changes made by the 2014 Legislature and incorporate the new Florida Standards Assessments (FSA). The 2017-18 school grades model uses the new school grades model adopted for 2014-15.

In 2017-18, 96% (23 of 24) of schools graded “F” in 2016-17 improved their grade:

- 1 improved to a A
- 1 improved to a B
- 14 improved to a C
- 7 improved to a D

In 2017-18, 68% (159) of schools graded “D” or “F” in 2016-17 improved their grade.

School Grade Distribution for Elementary, Middle, High and Combination Schools: 2017 and 2018 Grades All Schools

Grade	2017		2018		Change	
	Number	Percent	Number	Percent	Number	Percentage Point
A	987	30%	1,028	32%	41	2%
B	880	27%	845	26%	-35	-1%
C	1,172	35%	1,154	36%	-18	1%
D	224	7%	190	6%	-34	-1%
F	43	1%	33	1%	-10	0%
Total	3,306		3,250			

The charts below compare the grades schools earned in 2018 with the grades they earned in 2017 for all schools. Schools in the cells shaded green (below the diagonal boldfaced row) increased a school grade in 2018. Schools in the cells shaded red (above the diagonal boldfaced row) had a reduction in their school grade. Schools in the cells shaded yellow (diagonal boldfaced row) had no change in their school grade.

- 615 schools (19%) increased their grade in 2018
- 551 schools (17%) decreased their grade in 2018
- 2,024 schools (63%) had no change in their grade in 2018

All School Grades 2017 Compared to 2018

		2017-18 School Grade					
		A	B	C	D	F	Total
2016-17 School Grade	A	793	140	38	0	0	971
	B	186	435	235	6	2	864
	C	30	240	731	106	14	1,121
	D	2	16	118	64	10	210
	F	1	1	14	7	1	24
	Total	1,012	832	1,136	183	27	3,190

- 308 elementary schools (17%) increased a grade in 2018
- 460 elementary schools (26%) decreased a grade in 2018
- 1,013 elementary schools (57%) had no change in their grade in 2018

Elementary School Grades 2017 Compared to 2018

		2017-18 School Grade					
		A	B	C	D	F	Total
2016-17 School Grade	A	383	114	35	0	0	532
	B	87	193	194	6	2	482
	C	23	108	391	88	13	623
	D	1	9	61	46	8	125
	F	1	1	11	6	0	19
	Total	495	425	692	146	23	1,781

- 105 middle schools (19%) increased a grade in 2018
- 40 middle schools (7%) decreased a grade in 2018
- 460 middle schools (74%) had no change in their grade in 2018

Middle School Grades 2017 Compared to 2018

		2017-18 School Grade					
		A	B	C	D	F	Total
2016-17 School Grade	A	155	10	1	0	0	166
	B	27	91	16	0	0	134
	C	0	46	150	13	0	209
	D	0	1	28	10	0	39
	F	0	0	2	1	0	3
	Total	182	148	197	24	0	551

- 115 high schools (26%) increased a grade in 2018
- 16 high schools (4%) decreased a grade in 2018
- 315 high schools (71%) had no change in their grade in 2018

High School Grades 2017 Compared to 2018

		2017-18 School Grade					
		A	B	C	D	F	Total
2016-17 School Grade	A	102	1	0	0	0	103
	B	39	91	14	0	0	144
	C	3	54	118	1	0	176
	D	0	2	17	4	0	23
	F	0	0	0	0	0	0
	Total	144	148	149	5	0	446

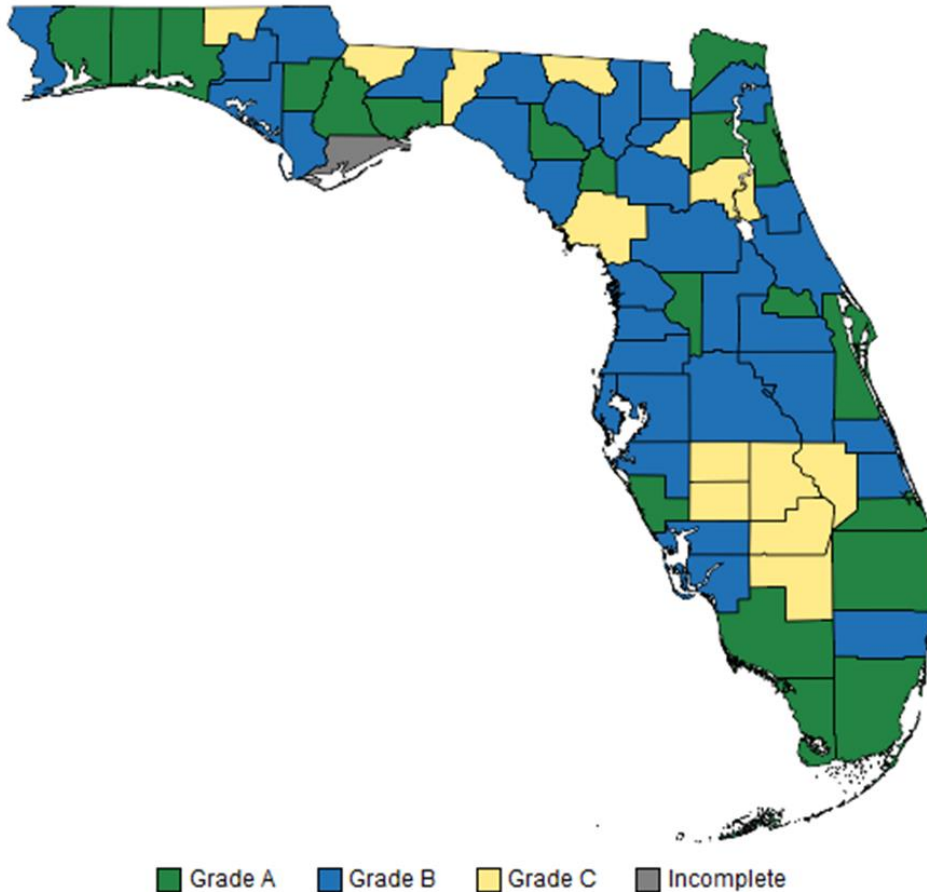
- 87 combination schools (21%) increased a grade in 2018
- 35 combination schools (8%) decreased a grade in 2018
- 290 combination schools (70%) had no change in their grade in 2018

**Combination School Grades
2017 Compared to 2018**

		2017-18 School Grade					
		A	B	C	D	F	Total
2016-17 School Grade	A	153	15	2	0	0	170
	B	33	60	11	0	0	104
	C	4	32	72	4	1	113
	D	1	4	12	4	2	23
	F	0	0	1	0	1	2
	Total	191	111	98	8	4	412

District Grades for 2018

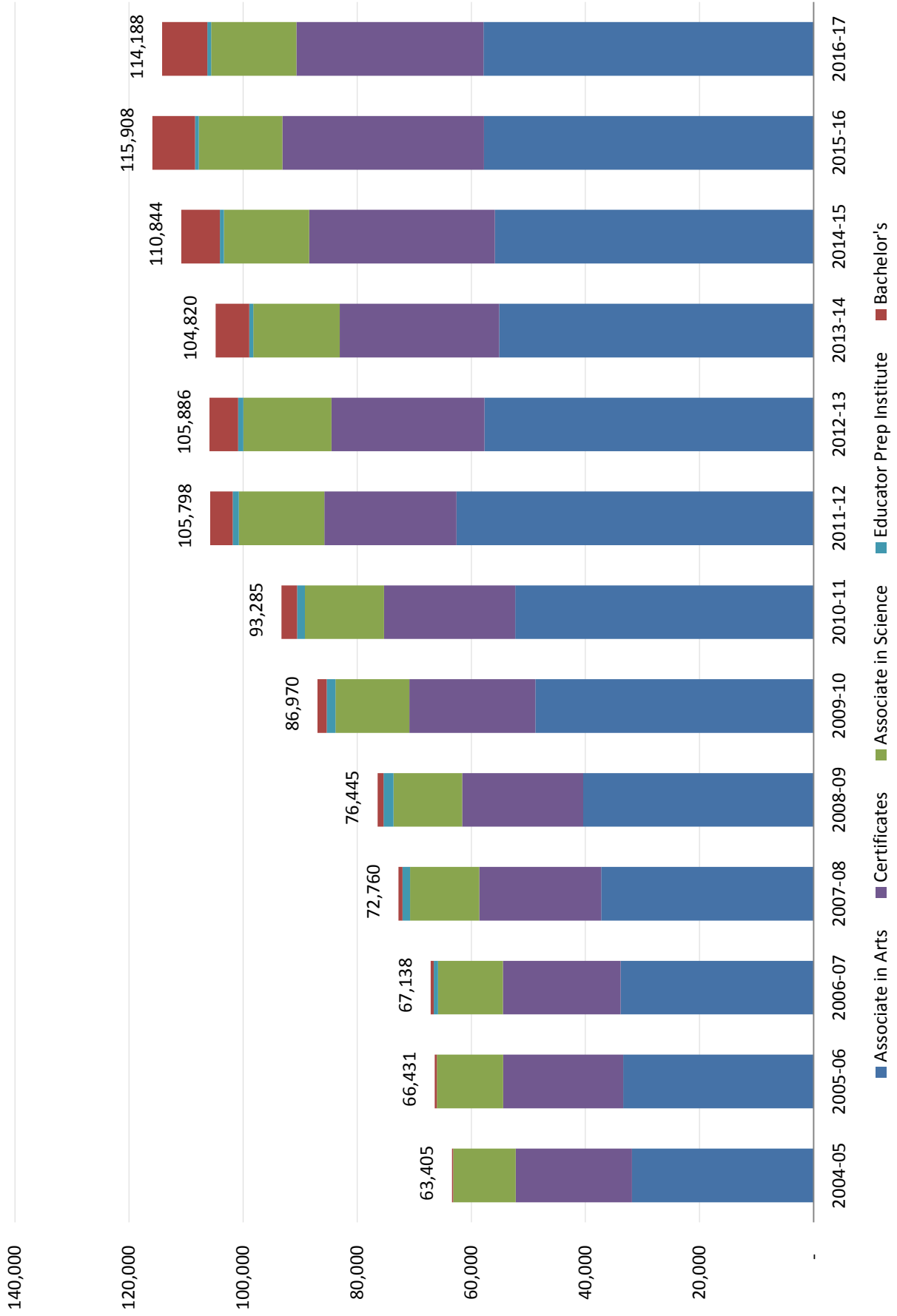
Florida grades school districts using the assessment-based measures for achievement in English language arts, math, science and social studies; learning gains for English language arts and math; learning gains for the lowest 25% of students in English language arts and math; middle school acceleration; graduation rate; and college and career readiness acceleration. The geographic distribution of Florida’s district grades for 2018 is shown in the color-coded map below.



Detailed information on district grades is available at <http://schoolgrades.fldoe.org> (see the link “District Grades”).

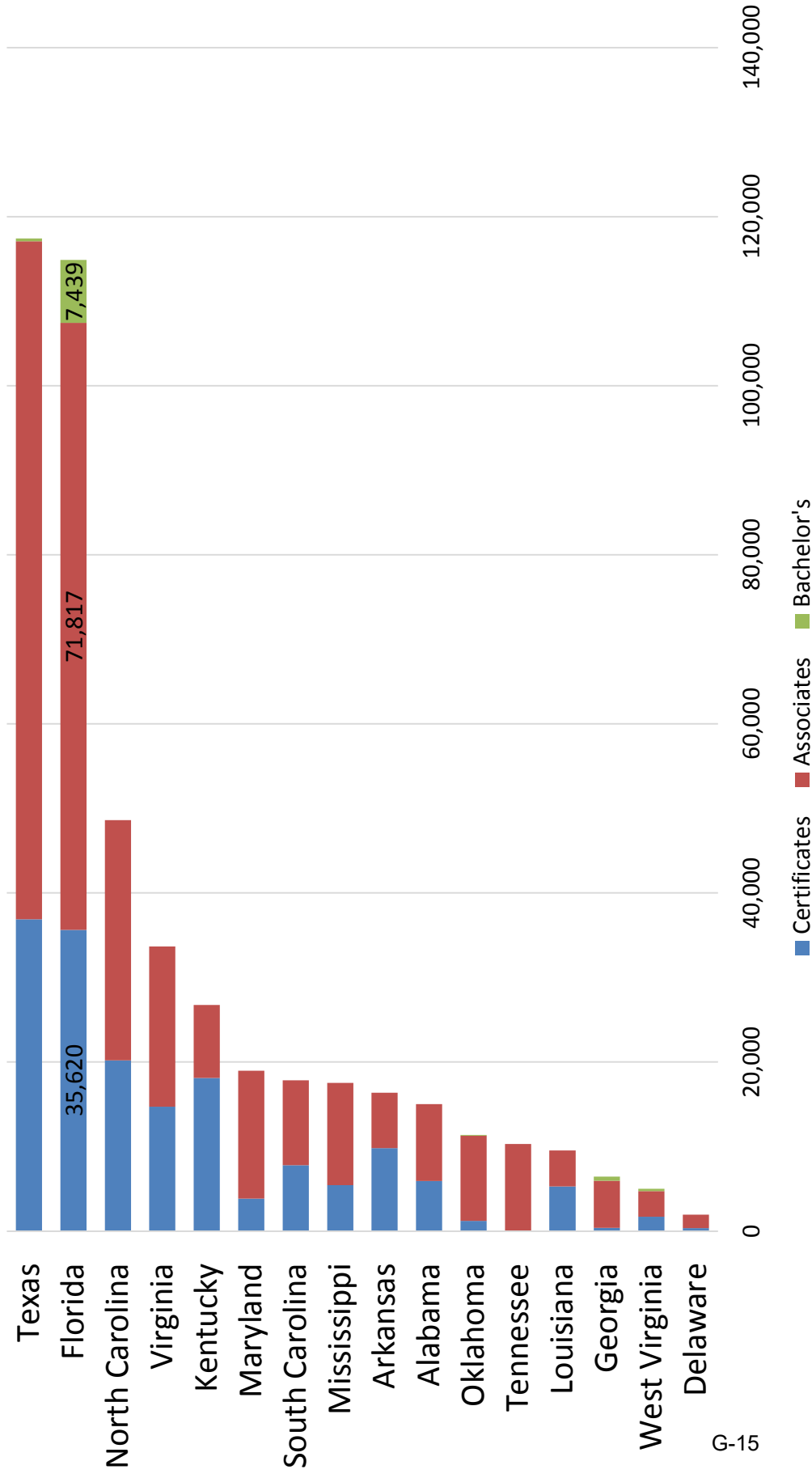
FLORIDA COLLEGE SYSTEM

Florida College System Degrees and Certificates Awarded



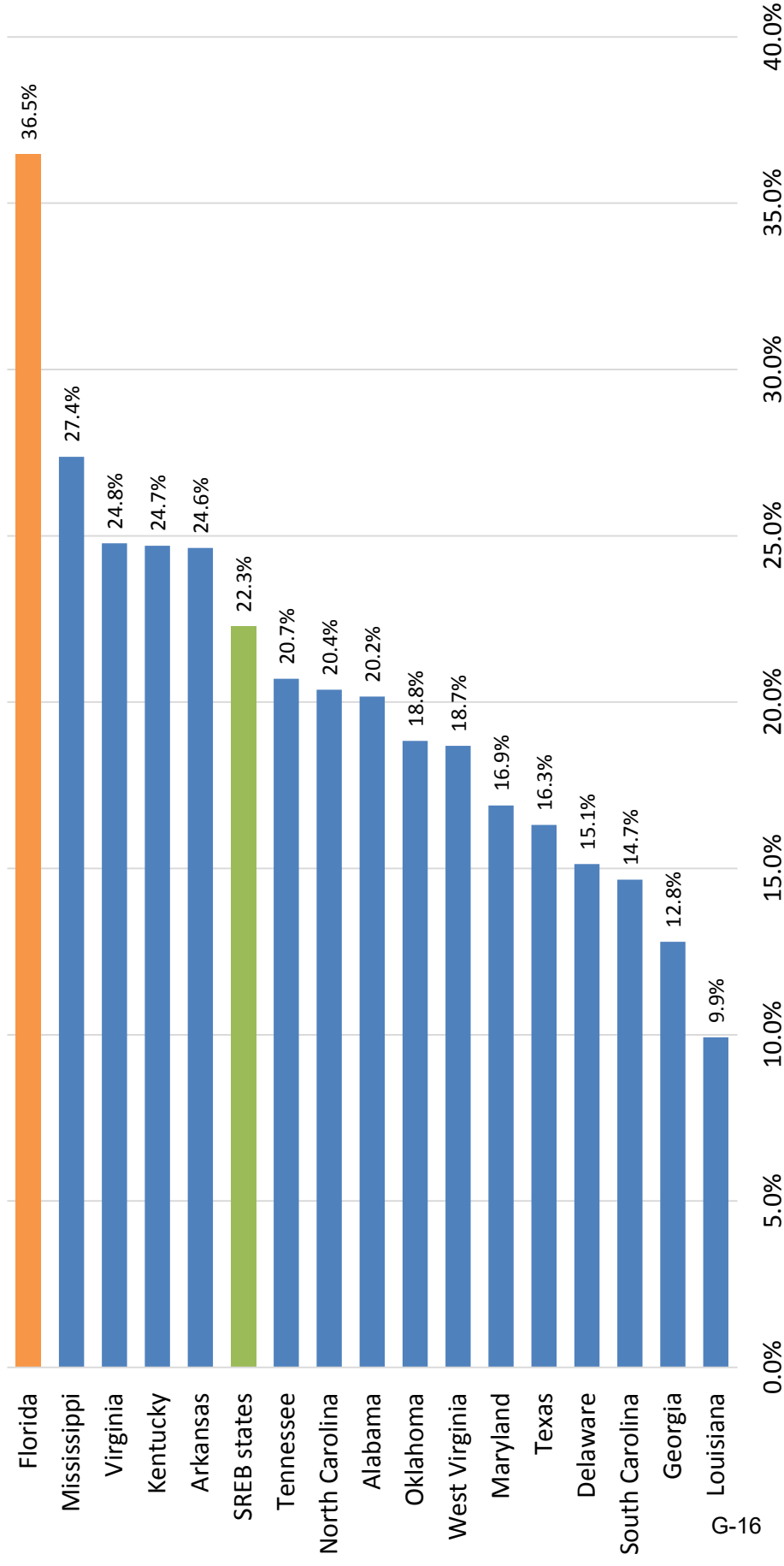
Florida Ranks First Among Southern Regional Education Board (SREB) States in Degrees and Certificates

(Certificates, Associate, and Bachelor's Degrees 2015-16)

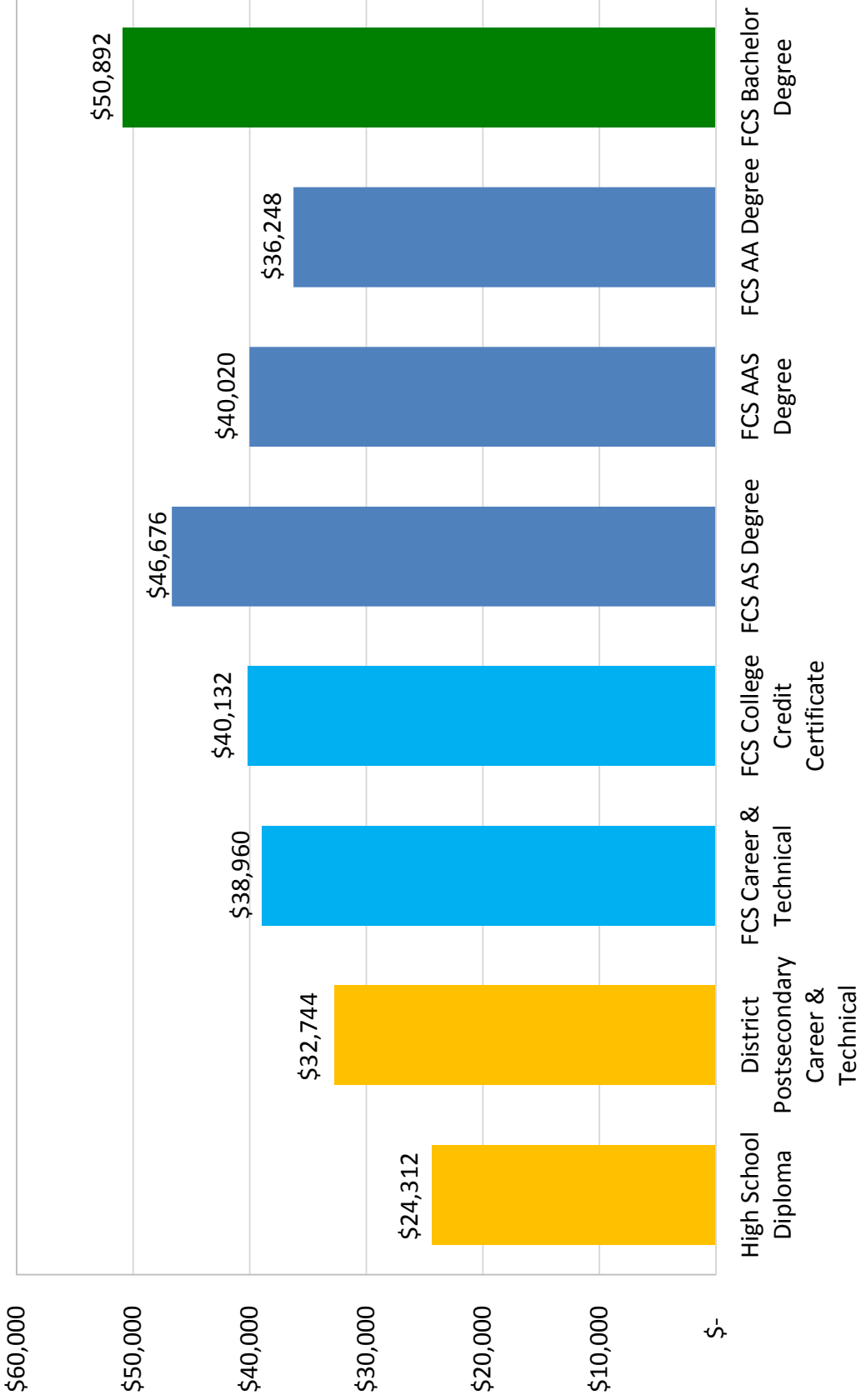


Florida Ranks First Among the SREB States in Three-Year Graduation Rates

Graduation Rates of Full-time Students (2013 Cohort)

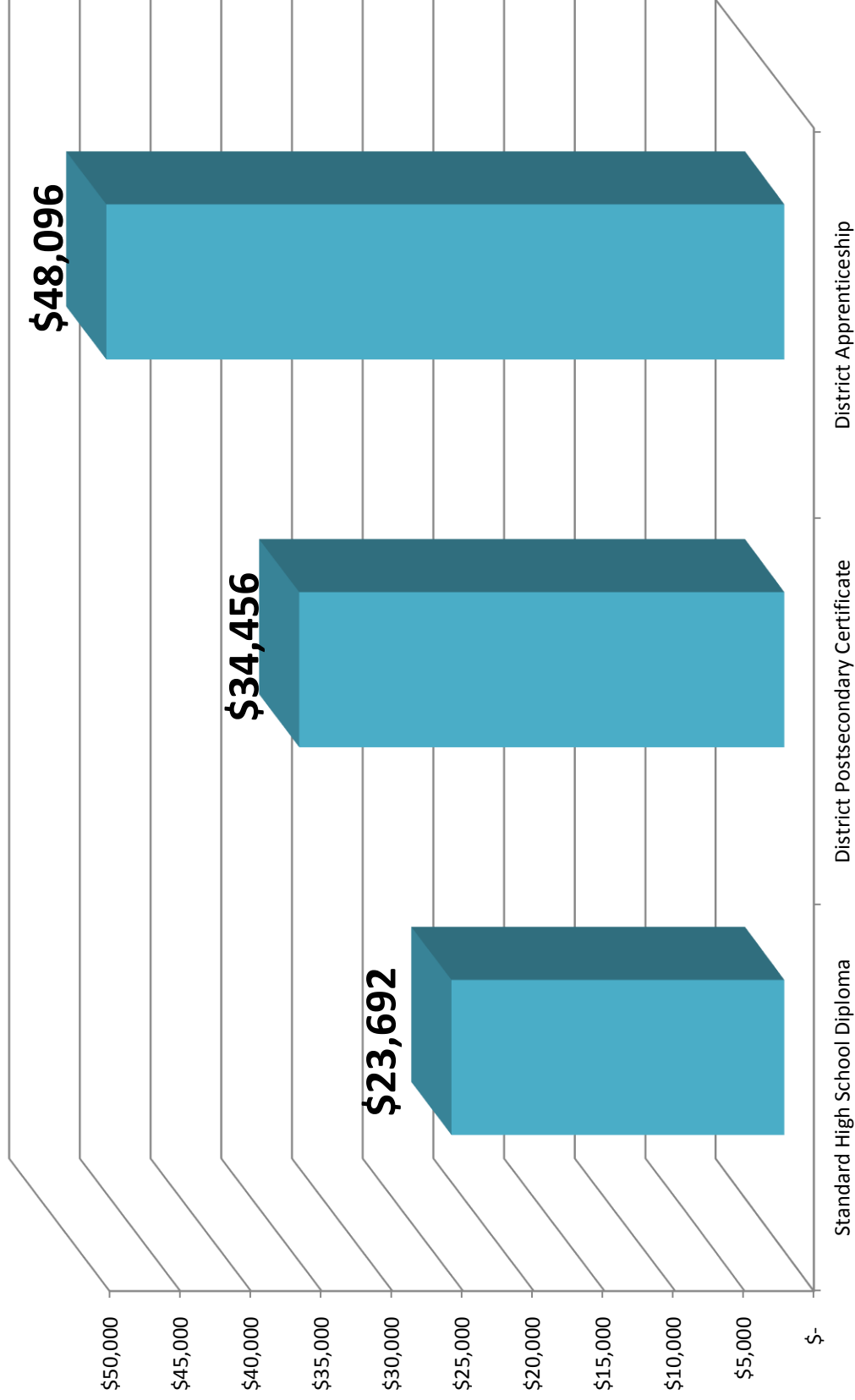


Average Annualized Earnings for 2015-16 Florida Graduates and Completers with Full-Time Employment



WORKFORCE EDUCATION

District Workforce Education: Employment Performance of District Program Completers



District Workforce Education: Completing a Technical Certificate Pays Off for Students.

