

**Florida Department of Education  
Bureau of School Business Services  
Office of Funding and Financial Reporting**

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**Safe Schools Appropriation Expenditures Report**

**2019-20**



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## INTRODUCTION

The *2019-20 Safe Schools Appropriation Expenditures Report* provides detailed information about safe schools expenditures. The report includes survey data collected from all Florida school districts, including developmental research schools. In accordance with data from the 2019-20 Safe Schools Expenditures Survey, safe schools activities included:

- School resource officers, school campus police officers, safety and security guards and other school law enforcement officers;
- After-school programs for middle school students;
- Middle and high school programs for correction of specific discipline problems;
- Behavior-driven intervention programs;
- Alternative school programs for adjudicated youth;
- Suicide prevention programs;
- Bullying prevention and intervention;
- Detection dogs; and
- Other improvements.

The report also presents specific data related to funding sources for safe-school officers.

In 1986, the Florida Legislature enacted the Florida Safe Schools Act. Funding was based solely on the juvenile crime index, with large urban school districts receiving a major portion of the funds. This method of allocation continued through the 1992-93 school year, after which the Florida Safe Schools Act went unfunded for several years and then was rescinded by the 1997 Florida Legislature.

In 1994, the Florida Legislature funded safe schools activities through proviso language in the General Appropriations Act (GAA), and has continued to provide funding in this manner. The proviso language for the 2019-20 GAA can be found in Appendix A. The total amount appropriated for safe schools was \$180,000,000, with each school district receiving \$250,000 and one-third of the remaining balance allocated to the districts based on the most recent official Florida Crime Index provided by the Florida Department of Law Enforcement and two-thirds of the remaining balance allocated on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment, pursuant to section 1011.62(15), Florida Statutes. Appendix B provides the total Safe Schools Allocation by school district for 2019-20.

**TABLE 1 – 2019-20 SAFE SCHOOLS APPROPRIATION EXPENDITURES**

The Safe Schools Appropriation is a major source of funding for school districts to administer school safety and security programs and initiatives. Table 1 provides a breakdown of district expenditures of the Safe Schools Appropriation for the 2019-20 fiscal year.

District	School Resource Officers	After-School Program for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Behavior Driven Intervention Programs	Alternative School Programs for Adjudicated Youth	Suicide Prevention	Bullying Prevention and Intervention	Detection Dogs	Other Improvements	Total Safe Schools Appropriation Expenditures
Alachua	2,293,638	0	0	0	0	0	0	0	0	2,293,638
Baker	424,709	0	0	41,026	0	6,465	1,045	0	0	473,245
Bay	1,723,898	36,597	0	1,200	0	2,500	2,500	0	64,543	1,831,238
Bradford	460,862	0	0	0	0	0	0	0	5,979	466,841
Brevard	4,467,404	0	0	0	0	0	0	0	0	4,467,404
Broward	16,058,502	0	0	0	0	0	0	0	0	16,058,502
Calhoun	308,851	0	0	0	0	0	0	0	39,028	347,879
Charlotte	1,080,740	0	0	0	0	0	0	0	0	1,080,740
Citrus	1,067,047	0	0	0	0	0	0	0	0	1,067,047
Clay	211,512	16,607	132,381	299,412	0	27,195	118,804	0	78,916	884,827
Collier	1,850,738	426,091	226,203	0	1,449	9,000	10,673	0	23,282	2,547,436
Columbia	834,723	0	0	0	0	0	0	0	0	834,723
Dade	22,951,327	0	0	0	0	0	0	0	0	22,951,327
DeSoto	256,552	0	0	0	0	0	0	0	153,803	410,356
Dixie	357,475	0	3,683	0	0	0	0	322	0	361,480
Duval	7,068,562	0	0	0	0	0	0	0	1,288,571	8,357,133
Escambia	2,912,809	0	0	8,161	0	0	0	0	0	2,920,970
Flagler	899,424	0	0	0	0	0	0	0	0	899,424
Franklin	265,268	0	0	0	0	0	0	0	9,701	274,969
Gadsden	508,976	0	0	0	0	0	0	0	0	508,976
Gilchrist	302,673	0	0	67,943	0	0	0	0	0	370,616
Glades	177,637	0	141,213	0	0	0	0	0	0	318,850
Gulf	339,193	0	0	0	0	0	0	0	0	339,193
Hamilton	200,000	0	0	0	0	0	0	0	143,371	343,371
Hardee	357,711	0	0	0	75,397	0	0	0	51,506	484,613
Hendry	401,923	0	0	0	0	0	0	0	102,728	504,651
Hernando	1,337,863	0	109,318	0	0	0	0	0	0	1,447,181
Highlands	960,496	0	0	0	0	0	0	0	11,251	971,747
Hillsborough	11,039,714	0	0	0	0	0	0	0	0	11,039,714
Holmes	392,541	0	0	0	0	0	0	0	0	392,541
Indian River	1,149,055	0	0	0	0	0	27,392	0	0	1,176,447
Jackson	588,748	0	0	0	0	0	0	0	0	588,748
Jefferson	311,173	0	0	0	0	0	0	0	1,535	312,708
Lafayette	190,000	0	0	2,341	13,254	0	2,618	0	76,781	284,995
Lake	2,689,978	0	0	0	0	0	0	0	0	2,689,978
Lee	5,007,843	0	45,400	7,407	0	0	0	0	27,053	5,087,703
Leon	2,776,626	0	0	0	0	0	0	0	0	2,776,626
Levy	588,856	0	0	0	0	0	0	0	0	588,856
Liberty	305,737	0	0	0	0	0	0	0	0	305,737
Madison	378,864	0	0	0	0	0	0	0	0	378,864
Manatee	3,013,589	0	0	0	0	0	0	0	15,034	3,028,623
Marion	2,719,505	0	0	0	0	0	0	0	32,120	2,751,625
Martin	1,207,535	0	0	0	0	0	0	0	0	1,207,535
Monroe	753,300	0	0	0	0	0	0	0	0	753,300
Nassau	735,146	0	0	0	0	0	0	0	0	735,146
Okaloosa	1,931,462	0	10,055	17,119	0	0	0	0	0	1,958,636
Okeechobee	618,215	0	0	0	0	0	0	0	14,300	632,515
Orange	12,574,342	0	0	0	0	0	0	0	0	12,574,342
Osceola	3,215,787	0	0	0	0	0	0	0	0	3,215,787
Palm Beach	11,483,266	0	0	0	0	0	0	0	0	11,483,266
Pasco	4,146,770	0	0	0	0	0	0	0	0	4,146,770
Pinellas	6,737,116	0	0	0	0	0	0	0	0	6,737,116
Polk	5,704,967	0	0	0	0	0	0	0	0	5,704,967
Putnam	762,713	0	0	0	0	0	0	0	51,168	813,881
St. Johns	2,218,990	0	0	0	0	0	0	0	0	2,218,990
St. Lucie	2,323,161	0	0	0	0	0	0	0	0	2,323,161
Santa Rosa	1,545,631	0	0	0	0	0	0	0	0	1,545,631
Sarasota	2,732,351	0	0	0	0	0	0	0	0	2,732,351
Seminole	4,625,609	0	0	0	0	0	0	0	0	4,625,609
Sumter	655,680	0	0	0	0	0	0	0	0	655,680
Suwannee	376,000	0	0	0	0	0	0	0	171,138	547,138
Taylor	438,300	0	0	0	0	0	0	0	0	438,300
Union	233,408	0	0	0	0	0	0	0	115,087	348,495
Volusia	3,030,221	0	0	0	0	0	0	0	0	3,030,221
Wakulla	498,311	0	0	0	0	0	0	0	0	498,311
Walton	717,622	0	0	0	0	0	0	0	34,930	752,552
Washington	298,918	0	0	0	0	0	0	0	110,556	409,474
FAMU Lab school	104,716	0	0	0	0	0	0	0	19,949	124,665
FAU - Palm Beach	118,929	5,963	0	0	0	0	97,608	0	73,847	296,348
FAU - St. Lucie	229,689	0	0	0	0	0	0	0	21,809	251,498
FSU Lab - Broward	0	0	0	69,922	0	69,923	69,923	0	67,532	277,300
FSU Lab - Leon	244,214	0	0	0	0	0	0	0	700	244,914
UF Lab	221,411	0	45,071	26	0	56,259	79,464	0	71,597	473,828
Virtual School <sup>1</sup>	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>171,716,520</b>	<b>485,258</b>	<b>713,323</b>	<b>514,557</b>	<b>90,100</b>	<b>171,342</b>	<b>410,028</b>	<b>322</b>	<b>2,877,815</b>	<b>176,979,265</b>

<sup>1</sup>The Florida Virtual School does not receive safe schools funding

**TABLE 2 – FUNDING SOURCES FOR SCHOOL RESOURCE AND LAW ENFORCEMENT OFFICERS**

Table 2 breaks down the revenue sources that provide funding for school resource officers (SROs) and law enforcement officers (LEOs). Most school districts collaborate with law enforcement agencies to provide SROs, LEOs and other security personnel for the school district. Based on data received from the survey, the Safe Schools Appropriation was the largest funding source for salaries of SROs and LEOs. The second largest funding source was county sheriff departments.

District	Percentage Funded by Safe Schools Funds	Percentage Funded by City Police Department	Percentage Funded by County Sheriff's Office	Percentage Funded by Federal Grants	Percentage Funded by General School District Funds	Percentage Funded by Other	Total
Alachua	100%	0%	0%	0%	0%	0%	100%
Baker	100%	0%	0%	0%	0%	0%	100%
Bay	65%	0%	0%	0%	35%	0%	100%
Bradford	100%	0%	0%	0%	0%	0%	100%
Brevard	100%	0%	0%	0%	0%	0%	100%
Broward	23%	15%	15%	0%	47%	0%	100%
Calhoun	100%	0%	0%	0%	0%	0%	100%
Charlotte	35%	9%	40%	0%	13%	4%	100%
Citrus	37%	0%	0%	0%	14%	49%	100%
Clay	24%	5%	18%	0%	53%	0%	100%
Collier	28%	4%	68%	0%	0%	0%	100%
Columbia	100%	0%	0%	0%	0%	0%	100%
Dade	100%	0%	0%	0%	0%	0%	100%
DeSoto	100%	0%	0%	0%	0%	0%	100%
Dixie	100%	0%	0%	0%	0%	0%	100%
Duval	64%	0%	0%	0%	36%	0%	100%
Escambia	100%	0%	0%	0%	0%	0%	100%
Flagler	50%	0%	50%	0%	0%	0%	100%
Franklin	83%	0%	0%	0%	0%	17%	100%
Gadsden	90%	0%	10%	0%	0%	0%	100%
Gilchrist	100%	0%	0%	0%	0%	0%	100%
Glades	100%	0%	0%	0%	0%	0%	100%
Gulf	75%	0%	25%	0%	0%	0%	100%
Hamilton	100%	0%	0%	0%	0%	0%	100%
Hardee	40%	9%	51%	0%	0%	0%	100%
Hendry	100%	0%	0%	0%	0%	0%	100%
Hernando	100%	0%	0%	0%	0%	0%	100%
Highlands	50%	13%	37%	0%	0%	0%	100%
Hillsborough	100%	0%	0%	0%	0%	0%	100%
Holmes	90%	0%	10%	0%	0%	0%	100%
Indian River	25%	1%	49%	0%	25%	0%	100%
Jackson	100%	0%	0%	0%	0%	0%	100%
Jefferson	95%	0%	0%	0%	0%	5%	100%
Lafayette	100%	0%	0%	0%	0%	0%	100%
Lake	54%	13%	33%	0%	0%	0%	100%
Lee	51%	3%	20%	2%	24%	0%	100%
Leon	64%	0%	0%	0%	36%	0%	100%
Levy	74%	0%	5%	4%	17%	0%	100%
Liberty	100%	0%	0%	0%	0%	0%	100%
Madison	100%	0%	0%	0%	0%	0%	100%
Manatee	54%	10%	23%	0%	13%	0%	100%
Marion	41%	11%	34%	0%	14%	0%	100%
Martin	100%	0%	0%	0%	0%	0%	100%
Monroe	100%	0%	0%	0%	0%	0%	100%
Nassau	100%	0%	0%	0%	0%	0%	100%
Okaloosa	37%	0%	50%	0%	13%	0%	100%
Okeechobee	58%	7%	35%	0%	0%	0%	100%
Orange	50%	20%	30%	0%	0%	0%	100%
Osceola	49%	18%	32%	0%	1%	0%	100%
Palm Beach	30%	0%	0%	0%	70%	0%	100%
Pasco	76%	0%	0%	0%	24%	0%	100%
Pinellas	65%	0%	0%	0%	35%	0%	100%
Polk	51%	5%	2%	0%	42%	0%	100%
Putnam	100%	0%	0%	0%	0%	0%	100%
St. Johns	55%	1%	17%	0%	27%	0%	100%
St. Lucie	13%	0%	1%	0%	0%	85%	100%
Santa Rosa	46%	0%	0%	0%	54%	0%	100%
Sarasota	100%	0%	0%	0%	0%	0%	100%
Seminole	47%	13%	19%	0%	21%	0%	100%
Sumter	50%	0%	50%	0%	0%	0%	100%
Suwannee	66%	0%	34%	0%	0%	0%	100%
Taylor	84%	0%	0%	0%	16%	0%	100%
Union	100%	0%	0%	0%	0%	0%	100%
Volusia	53%	22%	25%	0%	0%	0%	100%
Wakulla	49%	0%	22%	0%	29%	0%	100%
Walton	49%	0%	51%	0%	0%	0%	100%
Washington	87%	0%	0%	0%	13%	0%	100%
FAMU Lab School	100%	0%	0%	0%	0%	0%	100%
FAU - Palm Beach	100%	0%	0%	0%	0%	0%	100%
FAU - St. Lucie	100%	0%	0%	0%	0%	0%	100%
FSU Lab - Broward	0%	100%	0%	0%	0%	0%	100%
FSU Lab - Leon	100%	0%	0%	0%	0%	0%	100%
UF Lab	100%	0%	0%	0%	0%	0%	100%
Virtual School <sup>1</sup>	0%	0%	0%	0%	0%	0%	0%

<sup>1</sup>The Florida Virtual School does not receive safe schools funding

## **APPENDIX A**

### **2019-20 Safe Schools Appropriation Proviso Language**

Specific appropriation 93 of Chapter 2019-115, Laws of Florida, reads:

From the funds in Specific Appropriations 6 and 93, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

## APPENDIX B

### 2019-20 FEFP Final Calculation Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2019-20 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
Alachua	250,000	9,758	918,351	29,321.42	1,126,338	2,294,689
Baker	250,000	383	36,045	4,876.02	187,305	473,350
Bay	250,000	6,734	633,755	24,658.30	947,211	1,830,966
Bradford	250,000	486	45,739	2,972.56	114,186	409,925
Brevard	250,000	14,968	1,408,678	73,106.12	2,808,260	4,466,938
Broward	250,000	58,658	5,520,460	267,923.18	10,291,859	16,062,319
Calhoun	250,000	142	13,364	2,114.22	81,215	344,579
Charlotte	250,000	2,454	230,952	15,613.98	599,787	1,080,739
Citrus	250,000	2,449	230,482	15,270.48	586,592	1,067,074
Clay	250,000	4,113	387,085	38,287.83	1,470,768	2,107,853
Collier	250,000	5,141	483,833	47,211.26	1,813,548	2,547,381
Columbia	250,000	2,107	198,295	10,065.77	386,661	834,956
Dade	250,000	100,541	9,462,181	344,765.77	13,243,650	22,955,831
DeSoto	250,000	879	82,725	4,853.05	186,423	519,148
Dixie	250,000	278	26,163	2,221.86	85,349	361,512
Duval	250,000	37,621	3,540,612	130,228.88	5,002,543	8,793,155
Escambia	250,000	11,361	1,069,214	39,643.48	1,522,844	2,842,058
Flagler	250,000	1,662	156,415	12,833.36	492,974	899,389
Franklin	250,000	288	27,104	1,240.02	47,634	324,738
Gadsden	250,000	850	79,996	4,812.09	184,849	514,845
Gilchrist	250,000	167	15,717	2,726.01	104,716	370,433
Glades	250,000	152	14,305	1,784.90	68,564	332,869
Gulf	250,000	188	17,693	1,861.22	71,496	339,189
Hamilton	250,000	347	32,657	1,570.96	60,346	343,003
Hardee	250,000	596	56,091	5,058.85	194,328	500,419
Hendry	250,000	1,038	97,689	8,245.41	316,735	664,424
Hernando	250,000	3,331	313,489	22,991.22	883,173	1,446,662
Highlands	250,000	2,708	254,857	12,157.69	467,019	971,876
Hillsborough	250,000	25,224	2,373,898	218,996.60	8,412,419	11,036,317
Holmes	250,000	247	23,246	3,097.69	118,993	392,239
Indian River	250,000	2,727	256,645	17,443.05	670,048	1,176,693
Jackson	250,000	1,098	103,336	6,131.43	235,530	588,866
Jefferson	250,000	355	33,410	760.93	29,230	312,640
Lafayette	250,000	61	5,741	1,203.18	46,218	301,959
Lake	250,000	7,789	733,044	44,472.68	1,708,350	2,691,394
Lee	250,000	12,929	1,216,783	94,369.27	3,625,051	5,091,834
Leon	250,000	13,026	1,225,912	33,881.97	1,301,524	2,777,436
Levy	250,000	1,386	130,440	5,425.25	208,403	588,843
Liberty	250,000	56	5,270	1,273.43	48,917	304,187
Madison	250,000	330	31,057	2,541.98	97,646	378,703
Manatee	250,000	9,117	858,025	49,436.44	1,899,025	3,007,050
Marion	250,000	8,903	837,885	43,208.35	1,659,783	2,747,668
Martin	250,000	2,534	238,482	18,726.97	719,368	1,207,850
Monroe	250,000	1,925	181,167	8,392.21	322,374	753,541
Nassau	250,000	1,486	139,851	12,293.62	472,241	862,092
Okaloosa	250,000	5,028	473,198	31,967.39	1,227,978	1,951,176
Okeechobee	250,000	1,381	129,970	6,554.01	251,762	631,732
Orange	250,000	48,567	4,570,770	207,750.68	7,980,425	12,801,195
Osceola	250,000	7,973	750,360	69,378.34	2,665,063	3,665,423
Palm Beach	250,000	40,781	3,838,008	192,536.84	7,396,008	11,484,016
Pasco	250,000	10,275	967,008	76,214.29	2,927,655	4,144,663
Pinellas	250,000	28,749	2,705,645	98,470.43	3,782,591	6,738,236
Polk	250,000	14,407	1,355,881	106,781.57	4,101,851	5,707,732
Putnam	250,000	2,055	193,402	10,591.97	406,874	850,276
St. Johns	250,000	3,362	316,407	43,036.63	1,653,186	2,219,593
St. Lucie	250,000	5,264	495,409	41,088.80	1,578,363	2,323,772
Santa Rosa	250,000	2,059	193,778	28,594.83	1,098,427	1,542,205
Sarasota	250,000	8,571	806,640	43,639.53	1,676,346	2,732,986
Seminole	250,000	9,914	933,033	67,300.59	2,585,249	3,768,282
Sumter	250,000	1,378	129,687	8,736.50	335,599	715,286
Suwannee	250,000	725	68,232	5,965.16	229,143	547,375
Taylor	250,000	722	67,949	2,643.59	101,549	419,498
Union	250,000	100	9,411	2,320.41	89,135	348,546
Volusia	250,000	15,189	1,429,477	62,120.82	2,386,276	4,065,753
Wakulla	250,000	584	54,962	5,034.88	193,407	498,369
Walton	250,000	1,183	111,335	10,178.03	390,973	752,308
Washington	250,000	306	28,799	3,372.10	129,534	408,333
FAMU Lab School	250,000	0	0	597.94	22,969	272,969
FAU - Palm Beach	250,000	0	0	1,207.17	46,372	296,372
FAU - St. Lucie	250,000	0	0	1,447.87	55,618	305,618
FSU Lab - Broward	250,000	0	0	711.14	27,317	277,317
FSU Lab - Leon	250,000	0	0	1,770.23	68,001	318,001
UF Lab	250,000	0	0	1,128.15	43,336	293,336
Virtual School <sup>1</sup>	0	0	0	0.00	0	0
<b>Total</b>	<b>18,250,000</b>	<b>567,166</b>	<b>53,377,500</b>	<b>2,821,210.85</b>	<b>108,372,500</b>	<b>180,000,000</b>

<sup>1</sup>The Florida Virtual School does not receive safe schools funding.