

*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program*

*Final Conference Report
on House Bill 27E
May 13, 2002*

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 Prior Year = 2001-02 Fourth Calculation

STATE REVENUE

	2002-03
General Revenue	\$7,383,657,809
Educational Enhancement Trust Fund (Lottery)	\$306,925,000
Principal State School Trust Fund	\$80,900,000
Total	\$7,771,482,809

BASE STUDENT ALLOCATION (BSA)

	2001-02	2002-03
Base Student Allocation (BSA)	\$3,298.48	\$3,537.11

UNWEIGHTED FTE

	2001-02	2002-03
April 22 Enrollment Conference FTE	2,452,908.77	2,525,610.28

PROGRAM COST FACTORS/WEIGHTED FTE

	2001-02	2002-03
2002-03 Cost Factors		
K-12 Weighted Full-Time Equivalent Students	2,673,922.96	2,771,007.89

DISTRICT COST DIFFERENTIAL(DCD)

	2001-02	2002-03
District Cost Differential - 3 year Average FPLI times 80% plus .2 factor.	Statutory	Statutory

LOCAL EFFORT-AD VALOREM REVENUE

	2001-02	2002-03
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.800	5.800
Required Local Effort Funds	\$4,379,474,264	\$4,823,536,651
Maximum Discretionary Millage Rate	0.510	0.510
.510 Discretionary Local Effort Funds	\$390,485,432	\$430,996,281
Maximum Additional Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds	\$119,870,861	\$124,470,873

DISCRETIONARY EQUALIZATION

	2001-02	2002-03
Funds per Student	\$50	\$50
Mills Equalized	0.250	0.250
Discretionary Equalization State Supplement	\$2,200,113	\$1,795,652
Provides state funding to property-poor districts to achieve \$50 per FTE for the .25 mill discretionary levy.		

DECLINING ENROLLMENT		
	2001-02	2002-03
Total Appropriation - 50% hold harmless on FTE decrease from last year to this year.	\$2,135,893	\$2,067,579
SPARSITY SUPPLEMENT		
	2001-02	2002-03
Sparsity Supplement, with Wealth Adjustment and Proration	\$31,000,000	\$31,000,000
Sparsity FTE Threshold	20,000.00	20,000.00
SAFE SCHOOLS		
	2001-02	2002-03
Allocation Minimum per District	\$30,000	\$30,000
Total Minimum Allocation	\$2,130,000	\$2,130,000
Allocation based on Unweighted K-12 Students (one-third)	\$24,162,600	\$24,162,600
Allocation based on Crime Index (two-thirds)	\$49,057,400	\$49,057,400
Total Safe Schools Allocation	\$75,350,000	\$75,350,000
SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION		
	2001-02	2002-03
No workload.	\$653,922,659	\$653,922,659
ESE GUARANTEED ALLOCATION		
	2001-02	2002-03
ESE Guaranteed Allocation appropriation. Includes workload.	\$923,720,635	\$949,122,877
MINIMUM GUARANTEE		
	2001-02	2002-03
Minimum Guarantee Percent	None	1.00%
Guarantee calculated on total funds per unweighted FTE, not including Discretionary Lottery and School Recognition program funds.	\$0	\$0
DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION		
	2001-02	2002-03
60% of the allocation prorated on Base FEFP for Discretionary Lottery and 40% for School Recognition reflecting 2001-02 school allocations and balance prorated on the Base FEFP.	\$308,750,000	\$306,925,000
STUDENT TRANSPORTATION		
	2001-02	2002-03
Student Transportation Appropriation. Includes workload.	\$411,269,216	\$423,087,042
INSTRUCTIONAL MATERIALS		
	2001-02	2002-03
Instructional Materials Appropriation	\$213,538,584	\$227,939,157
Per FTE Cost for Growth	\$310.72	\$314.50
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,200,000	\$4,100,000

Library Media Materials

\$15,000,000

\$15,000,000

Funding at FADIMA estimate.

PUBLIC SCHOOL TECHNOLOGY

2001-02

2002-03

Allocation prorated on Unweighted FTE.

\$62,400,000

\$62,400,000

TEACHERS LEAD PROGRAM

2001-02

2002-03

Includes Workload.

Allocation prorated on Unweighted FTE.

\$15,386,500

\$15,828,822

TEACHER TRAINING ALLOCATION

2001-02

2002-03

Allocation prorated on Unweighted FTE.

\$36,000,000

\$36,000,000

2002-03 FLORIDA EDUCATION FINANCE PROGRAM For PUBLIC SCHOOLS
FINAL CONFERENCE REPORT, MAY 13, 2002
Increase in Unweighted FTE and Total Funds over 2001-02 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total State & Local Funds			
	2001-02 -1-	2002-03 -2-	Difference -3-	Percentage Difference -4-	2001-02 -5-	2002-03 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,488.79	28,169.97	(318.82)	-1.12%	138,010,880	145,717,156	7,706,276	5.58%
2 Baker	4,393.91	4,408.62	14.71	0.33%	20,168,794	21,380,308	1,211,514	6.01%
3 Bay	25,409.86	25,848.72	438.86	1.73%	119,757,268	129,197,004	9,439,736	7.88%
4 Bradford	3,990.82	3,986.24	(4.58)	-0.11%	19,078,862	20,129,960	1,051,098	5.51%
5 Brevard	70,382.41	71,254.16	871.75	1.24%	340,251,929	363,360,601	23,108,672	6.79%
6 Broward	256,149.20	267,394.63	11,245.43	4.39%	1,268,347,487	1,400,282,169	131,934,682	10.40%
7 Calhoun	2,134.49	2,148.84	14.35	0.67%	10,007,167	10,977,682	970,515	9.70%
8 Charlotte	17,000.72	17,154.82	154.10	0.91%	80,716,949	86,140,654	5,423,705	6.72%
9 Citrus	15,025.83	15,181.00	155.17	1.03%	72,960,018	78,049,260	5,089,242	6.98%
10 Clay	28,652.17	29,278.43	626.26	2.19%	135,741,624	145,767,925	10,026,301	7.39%
11 Collier	36,008.76	38,975.49	2,966.73	8.24%	190,935,830	220,339,789	29,403,959	15.40%
12 Columbia	9,456.59	9,691.67	235.08	2.49%	45,494,050	49,162,579	3,668,529	8.06%
13 Dade	367,211.69	375,618.94	8,407.25	2.29%	1,865,281,877	2,026,533,006	161,251,129	8.64%
14 De Soto	4,822.25	5,068.88	246.63	5.11%	22,742,553	25,270,448	2,527,895	11.12%
15 Dixie	2,180.46	2,197.82	17.36	0.80%	10,968,388	11,691,763	723,375	6.60%
16 Duval	125,150.92	126,320.51	1,169.59	0.93%	592,155,985	631,549,930	39,393,945	6.65%
17 Escambia	43,403.86	43,339.52	(64.34)	-0.15%	202,268,006	213,503,608	11,235,602	5.55%
18 Flagler	7,043.13	7,452.15	409.02	5.81%	33,893,942	38,045,463	4,151,521	12.25%
19 Franklin	1,379.75	1,378.49	(1.26)	-0.09%	7,091,348	7,532,335	440,987	6.22%
20 Gadsden	6,821.72	6,569.22	(252.50)	-3.70%	33,220,561	34,710,509	1,489,948	4.49%
21 Gilchrist	2,554.63	2,581.00	26.37	1.03%	12,783,388	13,619,647	836,259	6.54%
22 Glades	1,036.79	1,031.51	(5.28)	-0.51%	5,245,180	5,452,392	207,212	3.95%
23 Gulf	2,121.34	2,100.61	(20.73)	-0.98%	10,535,427	11,049,026	513,599	4.87%
24 Hamilton	2,097.61	2,081.36	(16.25)	-0.77%	10,123,455	10,586,078	462,623	4.57%
25 Hardee	4,936.81	4,845.31	(91.50)	-1.85%	22,735,049	23,903,355	1,168,306	5.14%
26 Hendry	7,453.89	7,569.69	115.80	1.55%	35,706,274	38,375,102	2,668,828	7.47%
27 Hernando	17,518.35	18,280.00	761.65	4.35%	82,098,384	90,003,093	7,904,709	9.63%
28 Highlands	11,279.05	11,519.00	239.95	2.13%	54,120,140	57,967,064	3,846,924	7.11%
29 Hillsborough	166,031.15	172,813.52	6,782.37	4.08%	822,932,727	906,780,291	83,847,564	10.19%
30 Holmes	3,475.67	3,427.68	(47.99)	-1.38%	16,803,172	17,586,866	783,694	4.66%
31 Indian River	15,146.15	15,588.66	442.51	2.92%	73,918,464	80,290,754	6,372,290	8.62%
32 Jackson	7,013.36	6,945.03	(68.33)	-0.97%	33,996,627	35,815,143	1,818,516	5.35%
33 Jefferson	1,633.65	1,570.53	(63.12)	-3.86%	8,574,753	8,735,543	160,790	1.88%
34 Lafayette	1,019.94	1,028.66	8.72	0.85%	4,915,834	5,232,026	316,192	6.43%
35 Lake	30,127.51	31,605.43	1,477.92	4.91%	140,363,334	157,124,297	16,760,963	11.94%
36 Lee	59,584.65	62,558.20	2,973.55	4.99%	300,500,429	336,845,456	36,345,027	12.09%
37 Leon	31,318.55	31,359.23	40.68	0.13%	156,102,066	165,219,100	9,117,034	5.84%
38 Levy	6,124.49	6,075.00	(49.49)	-0.81%	30,047,494	31,770,306	1,722,812	5.73%
39 Liberty	1,287.71	1,324.95	37.24	2.89%	6,386,098	7,007,066	620,968	9.72%
40 Madison	3,394.45	3,386.65	(7.80)	-0.23%	16,499,128	17,440,257	941,129	5.70%
41 Manatee	37,576.09	39,251.96	1,675.87	4.46%	183,124,300	204,258,095	21,133,795	11.54%
42 Marion	38,463.43	39,411.23	947.80	2.46%	186,418,741	202,920,237	16,501,496	8.85%
43 Martin	16,505.06	16,981.60	476.54	2.89%	84,079,530	91,929,861	7,850,331	9.34%
44 Monroe	9,068.11	9,014.54	(53.57)	-0.59%	50,691,153	53,427,461	2,736,308	5.40%
45 Nassau	10,304.26	10,353.52	49.26	0.48%	48,145,768	51,135,916	2,990,148	6.21%
46 Okaloosa	30,320.47	30,268.19	(52.28)	-0.17%	143,002,634	150,606,992	7,604,358	5.32%
47 Okeechobee	6,766.61	6,905.59	138.98	2.05%	31,922,373	34,332,229	2,409,856	7.55%
48 Orange	153,944.08	161,245.95	7,301.87	4.74%	737,251,261	818,400,553	81,149,292	11.01%
49 Osceola	37,343.08	40,882.26	3,539.18	9.48%	174,478,966	200,700,554	26,221,588	15.03%
50 Palm Beach	157,499.00	163,922.38	6,423.38	4.08%	809,970,219	901,409,424	91,439,205	11.29%
51 Pasco	51,532.81	54,123.51	2,590.70	5.03%	251,657,787	279,244,185	27,586,398	10.96%
52 Pinellas	112,568.53	113,467.02	898.49	0.80%	563,367,073	600,508,292	37,141,219	6.59%
53 Polk	80,039.75	82,072.99	2,033.24	2.54%	377,184,442	408,381,668	31,197,226	8.27%
54 Putnam	12,202.51	12,426.05	223.54	1.83%	56,915,565	61,681,297	4,765,732	8.37%
55 St. Johns	20,486.82	21,366.21	879.39	4.29%	98,660,347	108,758,786	10,098,439	10.24%
56 St. Lucie	30,032.63	31,057.22	1,024.59	3.41%	143,244,281	157,637,144	14,392,863	10.05%
57 Santa Rosa	22,623.07	23,010.78	387.71	1.71%	105,690,178	113,525,151	7,834,973	7.41%
58 Sarasota	36,696.87	38,232.97	1,536.10	4.19%	193,038,970	213,591,226	20,552,256	10.65%
59 Seminole	62,022.63	64,208.96	2,186.33	3.53%	292,850,441	318,214,110	25,363,669	8.66%
60 Sumter	6,191.52	6,525.37	333.85	5.39%	29,096,218	32,512,138	3,415,920	11.74%
61 Suwannee	5,610.56	5,570.00	(40.56)	-0.72%	25,802,456	27,174,960	1,372,504	5.32%
62 Taylor	3,406.36	3,346.36	(60.00)	-1.76%	16,118,333	16,867,103	748,770	4.65%
63 Union	2,104.67	2,131.17	26.50	1.26%	10,048,146	10,728,777	680,631	6.77%
64 Volusia	61,506.98	62,658.52	1,151.54	1.87%	296,067,119	319,332,277	23,265,158	7.86%
65 Wakulla	4,533.31	4,540.07	6.76	0.15%	22,352,253	23,725,579	1,373,326	6.14%
66 Walton	5,862.93	5,882.47	19.54	0.33%	28,504,483	30,578,394	2,073,911	7.28%
67 Washington	3,347.20	3,340.56	(6.64)	-0.20%	15,422,951	16,579,616	1,156,665	7.50%
68 Washington Special	561.66	611.36	49.70	8.85%	3,663,341	4,027,602	364,261	9.94%
69 FAMU Lab School	479.46	490.33	10.87	2.27%	2,394,954	2,499,398	104,444	4.36%
70 FAMU Lab School	478.86	500.00	21.14	4.41%	2,144,616	2,361,454	216,838	10.11%
71 FSU Lab School	1,389.49	1,501.00	111.51	8.03%	6,658,976	7,466,498	807,522	12.13%
72 UF Lab School	1,176.88	1,180.00	3.12	0.27%	5,578,161	5,812,101	233,940	4.19%
TOTAL	2,452,908.77	2,525,610.28	72,701.51	2.96%	12,049,026,977	13,150,474,029	1,101,447,052	9.14%

**2002-03 FLORIDA EDUCATION FINANCE PROGRAM For PUBLIC SCHOOLS
FINAL CONFERENCE REPORT, MAY 13, 2002
Increase in Total Funds over 2001-02 Fourth Calculation**

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2001-02 -1-	2002-03 -2-	Difference -3-	Percentage Difference -4-	2001-02 -5-	2002-03 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	138,010,880	145,717,156	7,706,276	5.58%	4,844.39	5,172.78	328.39	6.78%
2 Baker	20,168,794	21,380,308	1,211,514	6.01%	4,590.17	4,849.66	259.49	5.65%
3 Bay	119,757,268	129,197,004	9,439,736	7.88%	4,713.02	4,998.20	285.18	6.05%
4 Bradford	19,078,862	20,129,960	1,051,098	5.51%	4,780.69	5,049.86	269.17	5.63%
5 Brevard	340,251,929	363,360,601	23,108,672	6.79%	4,834.33	5,099.50	265.17	5.49%
6 Broward	1,268,347,487	1,400,282,169	131,934,682	10.40%	4,951.60	5,236.76	285.16	5.76%
7 Calhoun	10,007,167	10,977,682	970,515	9.70%	4,688.32	5,108.65	420.33	8.97%
8 Charlotte	80,716,949	86,140,654	5,423,705	6.72%	4,747.85	5,021.37	273.52	5.76%
9 Citrus	72,960,018	78,049,260	5,089,242	6.98%	4,855.64	5,141.25	285.61	5.88%
10 Clay	135,741,624	145,767,925	10,026,301	7.39%	4,737.57	4,978.68	241.11	5.09%
11 Collier	190,935,830	220,339,789	29,403,959	15.40%	5,302.48	5,653.29	350.81	6.62%
12 Columbia	45,494,050	49,162,579	3,668,529	8.06%	4,810.83	5,072.66	261.83	5.44%
13 Dade	1,865,281,877	2,026,533,006	161,251,129	8.64%	5,079.58	5,395.18	315.60	6.21%
14 De Soto	22,742,553	25,270,448	2,527,895	11.12%	4,716.17	4,985.41	269.24	5.71%
15 Dixie	10,968,388	11,691,763	723,375	6.60%	5,030.31	5,319.71	289.40	5.75%
16 Duval	592,155,985	631,549,930	39,393,945	6.65%	4,731.54	4,999.58	268.04	5.66%
17 Escambia	202,268,006	213,503,608	11,235,602	5.55%	4,660.14	4,926.30	266.16	5.71%
18 Flagler	33,893,942	38,045,463	4,151,521	12.25%	4,812.34	5,105.30	292.96	6.09%
19 Franklin	7,091,348	7,532,335	440,987	6.22%	5,139.59	5,464.19	324.60	6.32%
20 Gadsden	33,220,561	34,710,509	1,489,948	4.49%	4,869.82	5,283.81	413.99	8.50%
21 Gilchrist	12,783,388	13,619,647	836,259	6.54%	5,004.01	5,276.89	272.88	5.45%
22 Glades	5,245,180	5,452,392	207,212	3.95%	5,059.06	5,285.84	226.78	4.48%
23 Gulf	10,535,427	11,049,026	513,599	4.87%	4,966.40	5,259.91	293.51	5.91%
24 Hamilton	10,123,455	10,586,078	462,623	4.57%	4,826.19	5,086.14	259.95	5.39%
25 Hardee	22,735,049	23,903,355	1,168,306	5.14%	4,605.21	4,933.30	328.09	7.12%
26 Hendry	35,706,274	38,375,102	2,668,828	7.47%	4,790.29	5,069.57	279.28	5.83%
27 Hernando	82,098,384	90,003,093	7,904,709	9.63%	4,686.42	4,923.58	237.16	5.06%
28 Highlands	54,120,140	57,967,064	3,846,924	7.11%	4,798.29	5,032.30	234.01	4.88%
29 Hillsborough	822,932,727	906,780,291	83,847,564	10.19%	4,956.50	5,247.16	290.66	5.86%
30 Holmes	16,803,172	17,586,866	783,694	4.66%	4,834.51	5,130.84	296.33	6.13%
31 Indian River	73,918,464	80,290,754	6,372,290	8.62%	4,880.35	5,150.59	270.24	5.54%
32 Jackson	33,996,627	35,815,143	1,818,516	5.35%	4,847.41	5,156.95	309.54	6.39%
33 Jefferson	8,574,753	8,735,543	160,790	1.88%	5,248.83	5,562.16	313.33	5.97%
34 Lafayette	4,915,834	5,232,026	316,192	6.43%	4,819.73	5,086.25	266.52	5.53%
35 Lake	140,363,334	157,124,297	16,760,963	11.94%	4,658.98	4,971.43	312.45	6.71%
36 Lee	300,500,429	336,845,456	36,345,027	12.09%	5,043.25	5,384.51	341.26	6.77%
37 Leon	156,102,066	165,219,100	9,117,034	5.84%	4,984.33	5,268.60	284.27	5.70%
38 Levy	30,047,494	31,770,306	1,722,812	5.73%	4,906.12	5,229.68	323.56	6.60%
39 Liberty	6,386,098	7,007,006	620,908	9.72%	4,959.27	5,288.51	329.24	6.64%
40 Madison	16,499,128	17,440,257	941,129	5.70%	4,860.62	5,149.71	289.09	5.95%
41 Manatee	183,124,300	204,258,095	21,133,795	11.54%	4,873.43	5,203.77	330.34	6.78%
42 Marion	186,418,741	202,920,237	16,501,496	8.85%	4,846.65	5,148.79	302.14	6.23%
43 Martin	84,079,530	91,929,861	7,850,331	9.34%	5,094.17	5,413.50	319.33	6.27%
44 Monroe	50,691,153	53,427,461	2,736,308	5.40%	5,590.05	5,926.81	336.76	6.02%
45 Nassau	48,145,768	51,135,916	2,990,148	6.21%	4,672.41	4,938.99	266.58	5.71%
46 Okaloosa	143,002,634	150,606,992	7,604,358	5.32%	4,716.37	4,975.75	259.38	5.50%
47 Okeechobee	31,922,373	34,332,229	2,409,856	7.55%	4,717.63	4,971.66	254.03	5.38%
48 Orange	737,251,261	818,400,553	81,149,292	11.01%	4,789.08	5,075.48	286.40	5.98%
49 Osceola	174,478,966	200,700,554	26,221,588	15.03%	4,672.32	4,909.23	236.91	5.07%
50 Palm Beach	809,970,219	901,409,424	91,439,205	11.29%	5,142.70	5,499.00	356.30	6.93%
51 Pasco	251,657,787	279,244,185	27,586,398	10.96%	4,883.45	5,159.39	275.94	5.65%
52 Pinellas	563,367,073	600,508,292	37,141,219	6.59%	5,004.66	5,292.36	287.70	5.75%
53 Polk	377,184,442	408,381,668	31,197,226	8.27%	4,712.46	4,975.84	263.38	5.59%
54 Putnam	56,915,565	61,681,297	4,765,732	8.37%	4,664.25	4,963.87	299.62	6.42%
55 St. Johns	98,660,347	108,758,786	10,098,439	10.24%	4,815.80	5,090.22	274.42	5.70%
56 St. Lucie	143,244,281	157,637,144	14,392,863	10.05%	4,769.62	5,075.70	306.08	6.42%
57 Santa Rosa	105,690,178	113,525,151	7,834,973	7.41%	4,671.79	4,933.56	261.77	5.60%
58 Sarasota	193,038,970	213,591,226	20,552,256	10.65%	5,260.37	5,586.57	326.20	6.20%
59 Seminole	292,850,441	318,214,110	25,363,669	8.66%	4,721.67	4,955.91	234.24	4.96%
60 Sumter	29,096,218	32,512,138	3,415,920	11.74%	4,699.37	4,982.42	283.05	6.02%
61 Suwannee	25,802,456	27,174,960	1,372,504	5.32%	4,598.91	4,878.81	279.90	6.09%
62 Taylor	16,118,333	16,867,103	748,770	4.65%	4,731.83	5,040.43	308.60	6.52%
63 Union	10,048,146	10,728,777	680,631	6.77%	4,774.21	5,034.22	260.01	5.45%
64 Volusia	296,067,119	319,332,277	23,265,158	7.86%	4,813.55	5,096.39	282.84	5.88%
65 Wakulla	22,352,253	23,725,579	1,373,326	6.14%	4,930.67	5,225.82	295.15	5.99%
66 Walton	28,504,483	30,578,394	2,073,911	7.28%	4,861.82	5,198.22	336.40	6.92%
67 Washington	15,422,951	16,579,616	1,156,665	7.50%	4,607.72	4,963.12	355.40	7.71%
68 Washington Special	3,663,341	4,027,602	364,261	9.94%	6,522.35	6,587.94	65.59	1.01%
69 FAMU Lab School	2,394,954	2,499,398	104,444	4.36%	4,995.11	5,097.38	102.27	2.05%
70 FAU Lab School	2,144,616	2,361,454	216,838	10.11%	4,478.59	4,722.91	244.32	5.46%
71 FSU Lab School	6,658,976	7,466,498	807,522	12.13%	4,792.39	4,974.35	181.96	3.80%
72 UF Lab School	5,578,161	5,812,101	233,940	4.19%	4,739.79	4,925.51	185.72	3.92%
TOTAL	12,049,026,977	13,150,474,029	1,101,447,052	9.14%	4,912.14	5,206.85	294.71	6.00%

PUBLIC SCHOOLS FUNDING SUMMARY
FINAL CONFERENCE REPORT, MAY 13, 2002
Total All Districts

	2001-02 Fourth Calculation	2002-03 Final Conference Report	Difference	Percentage Difference
Major FEFP Formula Components				
Unweighted FTE	2,452,908.77	2,525,610.28	72,701.51	2.96%
Weighted FTE	2,673,922.96	2,771,007.89	97,084.93	3.63%
School Taxable Value (Tax Roll)	806,197,512,082	889,569,206,092	83,371,694,010	10.34%
Required Local Effort Millage	5.800	5.800	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.560	6.560	0.000	0.00%
Base Student Allocation	3,298.48	3,537.11	238.63	7.23%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	8,826,171,145	9,808,995,714	982,824,569	11.14%
Declining Enrollment Allocation	2,135,893	2,067,579	(68,314)	-3.20%
Sparsity Supplement	31,000,000	31,000,000	0	0.00%
Lab School Discretionary Contribution	503,482	572,373	68,891	13.68%
Discretionary Tax Equalization	2,200,113	1,795,652	(404,461)	-18.38%
Safe Schools	75,350,000	75,350,000	0	0.00%
Supplemental Academic Instruction Allocation	653,922,659	653,922,659	0	0.00%
ESE Guaranteed Allocation	923,720,635	949,122,877	25,402,242	2.75%
Prorated Amount	(11,516,507)	0	11,516,507	-100.00%
Total FEFP	10,503,487,420	11,522,826,854	1,019,339,434	9.70%
Total Required Local Effort	4,379,474,264	4,823,536,651	444,062,387	10.14%
State FEFP Funds	6,124,013,156	6,699,290,203	575,277,047	9.39%
Discretionary Lottery/School Recognition	308,750,000	306,925,000	(1,825,000)	-0.59%
State Categorical Programs				
Transportation	411,269,216	423,087,042	11,817,826	2.87%
Instructional Materials	213,538,584	227,939,157	14,400,573	6.74%
Public School Technology Allocation	62,400,000	62,400,000	0	0.00%
Teacher Training Allocation	36,000,000	36,000,000	0	0.00%
Teachers Lead Program Allocation	15,386,500	15,828,822	442,322	2.87%
Teacher Recruitment & Retention Allocation	152,000,000	0	(152,000,000)	-100.00%
Total Categorical Funding	890,594,300	765,255,021	(125,339,279)	-14.07%
Total State Funding	7,323,357,456	7,771,470,224	448,112,768	6.12%
Local Funding				
Total Required Local Effort	4,379,474,264	4,823,536,651	444,062,387	10.14%
Discretionary Local Effort	390,485,432	430,996,281	40,510,849	10.37%
Additional Discretionary Local Effort	119,870,861	124,470,873	4,600,012	3.84%
Good Faith Payment	6,077	0	(6,077)	-100.00%
Total Local Funding	4,889,836,634	5,379,003,805	489,167,171	10.00%
FRS Contribution Savings	(164,167,113)	0	164,167,113	
Total Funding	12,049,026,977	13,150,474,029	1,101,447,052	9.14%
Funds per UFTE				
State	2,985.58	3,077.07	91.49	3.06%
Local	1,926.56	2,129.78	203.22	10.55%
Total Funds per UFTE	4,912.14	5,206.85	294.71	6.00%
State Funds as a Percent of Total	59.96%	59.10%	-0.87%	
Local Funds as a Percent of Total	40.04%	40.90%	0.87%	

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
K-12 FUNDING SUMMARY

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Contribution -4-	Discretionary Equalization -5-	Minimum Guarantee 1.00% -6-
1 Alachua	104,894,937	550,063	0	0	0	0
2 Baker	15,410,702	0	461,327	0	130,936	0
3 Bay	95,706,664	0	0	0	0	0
4 Bradford	14,163,554	7,555	514,612	0	72,231	0
5 Brevard	269,792,539	0	0	0	0	0
6 Broward	1,096,567,135	0	0	0	0	0
7 Calhoun	7,432,293	0	913,838	0	49,810	0
8 Charlotte	62,073,239	0	0	0	0	0
9 Citrus	54,533,254	0	935,193	0	0	0
10 Clay	106,629,992	0	0	0	229,836	0
11 Collier	156,618,502	0	0	0	0	0
12 Columbia	34,548,953	0	830,032	0	120,758	0
13 Dade	1,546,917,945	0	0	0	0	0
14 De Soto	18,273,022	0	381,797	0	41,616	0
15 Dixie	8,076,414	0	618,236	0	34,352	0
16 Duval	472,801,567	0	0	0	0	0
17 Escambia	157,113,238	108,629	0	0	0	0
18 Flagler	27,418,154	0	0	0	0	0
19 Franklin	4,964,920	2,099	440,847	0	0	0
20 Gadsden	23,705,796	418,557	1,803,796	0	107,801	0
21 Gilchrist	9,376,218	0	1,043,053	0	45,916	0
22 Glades	3,711,771	8,886	425,038	0	0	0
23 Gulf	7,362,559	33,725	814,678	0	0	0
24 Hamilton	7,403,014	27,073	601,902	0	0	0
25 Hardee	17,111,317	149,576	407,429	0	9,497	0
26 Hendry	27,784,608	0	1,070,956	0	0	0
27 Hernando	65,008,194	0	657,324	0	0	0
28 Highlands	41,855,952	0	1,608,593	0	0	0
29 Hillsborough	681,178,278	0	0	0	0	0
30 Holmes	11,952,032	77,892	1,409,661	0	102,968	0
31 Indian River	58,394,981	0	0	0	0	0
32 Jackson	25,270,108	115,357	1,886,192	0	136,123	0
33 Jefferson	5,598,717	104,426	539,859	0	0	0
34 Lafayette	3,603,170	0	449,220	0	16,304	0
35 Lake	116,299,155	0	0	0	0	0
36 Lee	240,325,091	0	0	0	0	0
37 Leon	118,331,166	0	0	0	0	0
38 Levy	21,934,419	82,642	1,798,487	0	48,418	0
39 Liberty	4,830,547	0	527,324	0	32,501	0
40 Madison	11,902,798	12,691	560,195	0	75,421	0
41 Manatee	151,538,368	0	0	0	0	0
42 Marion	148,340,722	0	0	0	0	0
43 Martin	66,272,511	0	0	0	0	0
44 Monroe	37,281,435	103,256	0	0	0	0
45 Nassau	36,699,529	0	1,596,569	0	0	0
46 Okaloosa	110,654,450	89,249	0	0	0	0
47 Okeechobee	25,236,429	0	75,772	0	90,187	0
48 Orange	620,634,216	0	0	0	0	0
49 Osceola	154,437,229	0	0	0	0	0
50 Palm Beach	675,727,960	0	0	0	0	0
51 Pasco	202,009,917	0	0	0	0	0
52 Pinellas	447,502,019	0	0	0	0	0
53 Polk	299,942,160	0	0	0	0	0
54 Putnam	45,259,688	0	1,525,180	0	0	0
55 St. Johns	79,596,613	0	0	0	0	0
56 St. Lucie	114,866,362	0	0	0	0	0
57 Santa Rosa	81,985,255	0	0	0	690	0
58 Sarasota	151,477,592	0	0	0	0	0
59 Seminole	242,052,989	0	0	0	0	0
60 Sumter	23,033,801	0	1,156,422	0	0	0
61 Suwannee	19,402,994	65,854	1,191,010	0	80,487	0
62 Taylor	11,972,554	99,607	568,434	0	0	0
63 Union	7,616,508	0	606,130	0	67,771	0
64 Volusia	234,635,827	0	0	0	0	0
65 Wakulla	16,392,554	0	452,108	0	66,149	0
66 Walton	20,571,703	0	806,568	0	0	0
67 Washington	11,419,395	10,442	1,095,613	0	52,313	0
68 Washington Special	2,234,836	0	0	0	0	0
69 FAMU Lab School	1,750,951	0	211,381	71,730	24,517	0
70 FAU Lab School	1,876,596	0	0	131,190	25,000	0
71 FSU Lab School	5,490,803	0	537,498	219,581	75,050	0
72 UF Lab School	4,204,833	0	477,726	149,872	59,000	0
Total	9,808,995,714	2,067,579	31,000,000	572,373	1,795,652	0

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
K-12 FUNDING SUMMARY

District	Safe Schools -7-	Supplemental Academic Instruction Allocation -8-	ESE Guaranteed Allocation -9-	Gross State and Local FEFP -10-	Required Local Effort -11-	Net State FEFP -12-
1 Alachua	1,032,813	8,466,167	12,100,596	127,044,576	41,538,340	85,506,236
2 Baker	101,839	2,086,802	946,813	19,138,419	2,093,073	17,045,346
3 Bay	755,008	8,299,525	8,552,511	113,313,708	41,623,968	71,689,740
4 Bradford	115,402	1,310,922	1,665,826	17,850,102	3,040,630	14,809,472
5 Brevard	2,012,722	21,075,614	28,373,724	321,254,599	111,913,719	209,340,880
6 Broward	6,764,523	56,393,060	82,788,914	1,242,513,632	500,970,997	741,542,635
7 Calhoun	60,625	497,811	815,540	9,769,917	1,323,394	8,446,523
8 Charlotte	427,971	3,908,967	6,682,412	73,092,589	48,781,611	24,310,978
9 Citrus	330,329	3,618,080	7,279,798	66,696,654	34,846,447	31,850,207
10 Clay	600,644	9,260,089	11,779,000	128,499,561	29,349,416	99,150,145
11 Collier	950,898	7,709,526	16,650,624	181,929,550	163,734,547	18,195,003
12 Columbia	278,405	4,144,776	3,744,813	43,667,737	8,542,261	35,125,476
13 Dade	13,073,476	136,062,180	130,531,818	1,826,585,419	636,567,646	1,190,017,773
14 De Soto	140,133	1,752,411	2,054,569	22,643,548	4,805,075	17,838,473
15 Dixie	80,797	480,091	1,001,904	10,291,794	1,828,058	8,463,736
16 Duval	4,154,259	31,333,875	49,307,246	557,596,947	182,658,641	374,938,306
17 Escambia	1,215,086	10,581,590	16,416,414	185,434,957	55,681,996	129,752,961
18 Flagler	176,015	1,452,982	2,715,745	31,762,896	20,715,036	11,047,860
19 Franklin	76,672	324,046	599,392	6,407,976	5,826,081	581,895
20 Gadsden	195,130	1,529,195	2,281,885	30,042,160	5,148,211	24,893,949
21 Gilchrist	76,711	578,894	979,330	12,100,122	1,989,197	10,110,925
22 Glades	57,580	251,777	331,525	4,786,577	2,326,393	2,460,184
23 Gulf	64,686	491,648	661,359	9,428,655	5,091,802	4,336,853
24 Hamilton	71,714	462,138	788,699	9,354,540	2,867,207	6,487,333
25 Hardee	134,387	1,152,504	1,908,704	20,873,414	5,449,012	15,424,402
26 Hendry	192,051	1,772,187	2,874,899	33,694,701	9,212,718	24,481,983
27 Hernando	523,037	4,346,027	6,571,229	77,105,811	28,825,242	48,280,569
28 Highlands	318,928	2,454,884	4,303,184	50,541,541	17,960,847	32,580,694
29 Hillsborough	5,671,839	37,446,652	68,172,187	792,468,956	259,180,679	533,288,277
30 Holmes	72,967	792,719	1,133,956	15,542,195	1,665,511	13,876,684
31 Indian River	406,473	3,201,381	6,141,495	68,144,330	50,093,451	18,050,879
32 Jackson	159,589	1,523,227	2,564,576	31,655,172	4,801,541	26,853,631
33 Jefferson	67,635	388,264	938,620	7,637,521	1,960,640	5,676,881
34 Lafayette	40,864	226,662	315,835	4,652,055	841,583	3,810,472
35 Lake	779,075	7,765,831	9,885,021	134,729,082	50,846,889	83,882,193
36 Lee	1,796,722	12,798,590	31,294,962	286,215,365	209,413,304	76,802,061
37 Leon	1,210,020	9,343,697	17,222,340	146,107,223	55,112,815	90,994,408
38 Levy	173,445	1,346,561	2,372,951	27,756,923	6,069,026	21,687,897
39 Liberty	47,790	261,179	531,679	6,231,020	773,854	5,457,166
40 Madison	126,084	934,595	1,826,086	15,437,870	2,210,571	13,227,299
41 Manatee	1,255,491	8,102,777	17,792,071	178,688,707	84,037,454	94,651,253
42 Marion	998,456	13,329,817	14,424,706	177,093,701	49,381,329	127,712,372
43 Martin	434,819	3,559,141	6,423,579	76,690,050	64,698,293	11,991,757
44 Monroe	404,140	1,936,400	3,471,405	43,196,636	38,873,578	4,323,058
45 Nassau	257,389	2,521,225	2,757,513	43,832,225	20,164,053	23,668,172
46 Okaloosa	620,179	9,054,856	11,168,601	131,587,335	51,265,504	80,321,831
47 Okeechobee	177,677	1,759,560	2,845,756	30,185,381	5,995,229	24,190,152
48 Orange	5,269,237	36,069,751	51,205,342	713,178,546	333,956,713	379,221,833
49 Osceola	950,998	9,132,219	11,592,224	176,112,670	63,186,846	112,925,824
50 Palm Beach	5,479,973	33,592,078	62,236,138	777,036,149	490,475,845	286,560,304
51 Pasco	1,350,179	17,177,349	24,745,873	245,283,318	64,688,118	180,595,200
52 Pinellas	3,823,656	24,178,285	51,108,769	526,612,729	255,573,846	271,038,883
53 Polk	2,252,585	21,613,890	32,779,437	356,588,072	103,485,971	253,102,101
54 Putnam	421,489	3,108,311	3,873,080	54,187,748	14,785,206	39,402,542
55 St. Johns	453,510	4,634,829	6,992,177	91,677,129	61,867,505	29,809,624
56 St. Lucie	818,457	6,820,550	12,837,581	135,342,950	53,727,605	81,615,345
57 Santa Rosa	403,030	8,355,559	8,228,291	98,972,825	26,858,604	72,114,221
58 Sarasota	1,174,198	7,814,505	19,938,053	180,404,348	161,983,933	18,420,415
59 Seminole	1,483,919	16,347,447	18,242,307	278,126,662	107,792,448	170,334,214
60 Sumter	167,686	1,330,575	2,426,884	28,115,368	11,237,097	16,878,271
61 Suwannee	165,598	1,497,273	1,352,729	23,755,945	4,920,258	18,835,687
62 Taylor	104,058	788,904	1,188,914	14,722,471	4,355,991	10,366,480
63 Union	59,433	539,463	727,696	9,617,001	880,079	8,736,922
64 Volusia	1,783,739	18,415,351	26,652,416	281,487,333	103,320,851	178,166,482
65 Wakulla	111,925	976,078	2,160,683	20,159,497	3,504,429	16,655,068
66 Walton	156,476	1,247,040	1,770,855	24,552,642	22,096,571	2,456,071
67 Washington	76,386	922,601	928,826	14,505,576	2,741,866	11,763,710
68 Washington Special	5,849	163,953	1,495,398	3,900,036	0	3,900,036
69 FAMU Lab School	34,691	249,152	50,218	2,392,640	0	2,392,640
70 FAU Lab School	34,784	147,769	0	2,215,339	0	2,215,339
71 FSU Lab School	44,360	390,003	328,473	7,085,768	0	7,085,768
72 UF Lab School	41,289	318,822	268,701	5,520,243	0	5,520,243
TOTAL	75,350,000	653,922,659	949,122,877	11,522,826,854	4,823,536,651	6,699,290,203

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
K-12 FUNDING SUMMARY

District	Discretionary Lottery - School Recognition Allocation -13-	Major State Categorical Programs -14-	Total State Funding -15-	Discretionary Local Effort .510 mills -16-	Discretionary Local Effort .250 mills -17-	Total Potential Local Funding -18-	Total Potential Funding -19-
1 Alachua	3,548,177	10,136,435	99,190,848	3,577,867	1,410,101	46,526,308	145,717,156
2 Baker	362,161	1,607,668	19,015,175	182,567	89,493	2,365,133	21,380,308
3 Bay	3,361,041	7,660,295	82,711,076	3,567,769	1,294,191	46,485,928	129,197,004
4 Bradford	391,335	1,502,218	16,703,025	259,231	127,074	3,426,935	20,129,960
5 Brevard	8,906,485	19,959,555	238,206,920	9,673,898	3,566,064	125,153,681	363,360,601
6 Broward	35,247,268	65,683,770	842,473,673	43,458,957	13,378,542	557,808,496	1,400,282,169
7 Calhoun	312,821	719,752	9,479,096	117,563	57,629	1,498,586	10,977,682
8 Charlotte	2,175,022	5,614,732	32,100,732	4,396,293	862,018	54,039,922	86,140,654
9 Citrus	1,612,276	6,027,468	39,489,951	2,954,071	758,791	38,559,309	78,049,260
10 Clay	3,704,036	9,812,973	112,667,154	2,517,357	1,233,998	33,100,771	145,767,925
11 Collier	4,687,114	12,757,344	35,639,461	19,025,887	1,939,894	184,700,328	220,339,789
12 Columbia	972,293	3,416,566	39,514,335	742,173	363,810	9,648,244	49,162,579
13 Dade	46,079,290	79,126,475	1,315,223,538	55,974,052	18,767,770	711,309,468	2,026,533,006
14 De Soto	429,426	1,553,521	19,821,420	432,126	211,827	5,449,028	25,270,448
15 Dixie	255,446	914,882	9,634,064	154,101	75,540	2,057,699	11,691,763
16 Duval	14,126,171	37,038,927	426,103,404	16,484,853	6,303,032	205,446,526	631,549,930
17 Escambia	4,393,628	16,854,959	151,001,548	4,650,044	2,170,020	62,502,060	213,503,608
18 Flagler	730,991	3,384,746	15,163,597	1,793,966	372,864	22,881,866	38,045,463
19 Franklin	199,765	359,777	1,141,437	495,795	69,022	6,390,898	7,532,335
20 Gadsden	747,957	3,249,616	28,891,522	450,126	220,650	5,818,987	34,710,509
21 Gilchrist	313,350	953,452	11,377,727	169,590	83,133	2,241,920	13,619,647
22 Glades	112,978	293,215	2,866,377	208,187	51,435	2,586,015	5,452,392
23 Gulf	314,135	707,542	5,358,530	494,068	104,626	5,690,496	11,049,026
24 Hamilton	211,725	672,893	7,371,951	242,701	104,219	3,214,127	10,586,078
25 Hardee	470,646	1,851,631	17,746,679	474,880	232,784	6,156,676	23,903,355
26 Hendry	912,955	2,616,803	28,011,741	772,142	378,501	10,363,361	38,375,102
27 Hernando	2,166,880	7,223,806	57,671,255	2,591,832	914,764	32,331,838	90,003,093
28 Highlands	1,255,813	4,079,029	37,915,536	1,514,556	576,125	20,051,528	57,967,064
29 Hillsborough	21,261,402	61,136,745	615,686,424	23,251,037	8,662,151	291,093,867	906,780,291
30 Holmes	457,792	1,378,861	15,713,337	139,591	68,427	1,873,529	17,586,866
31 Indian River	1,580,184	5,142,862	24,773,925	4,640,810	782,568	55,516,829	80,290,754
32 Jackson	674,212	2,843,864	30,371,707	430,745	211,150	5,443,436	35,815,143
33 Jefferson	232,671	619,573	6,529,125	167,352	78,426	2,206,418	8,735,543
34 Lafayette	84,676	388,499	4,283,647	71,666	35,130	948,379	5,232,026
35 Lake	3,658,839	12,612,286	100,153,318	4,546,268	1,577,822	56,970,799	157,124,297
36 Lee	7,450,705	22,167,900	106,420,666	17,889,579	3,121,907	230,424,770	336,845,456
37 Leon	4,395,778	8,563,469	103,953,655	4,587,487	1,565,143	61,265,445	165,219,100
38 Levy	765,186	2,471,950	24,925,033	520,903	255,344	6,845,273	31,770,306
39 Liberty	171,885	501,497	6,130,548	68,853	33,751	876,458	7,007,006
40 Madison	381,056	1,335,805	14,944,160	191,603	93,923	2,496,097	17,440,257
41 Manatee	4,714,533	11,379,828	110,745,614	7,515,185	1,959,842	93,512,481	204,258,095
42 Marion	4,744,968	14,864,165	147,321,505	4,244,813	1,972,590	55,598,732	202,920,237
43 Martin	2,480,439	6,109,951	20,582,147	5,796,931	852,490	71,347,714	91,929,861
44 Monroe	1,375,721	2,812,976	8,511,755	5,592,532	449,596	44,915,706	53,427,461
45 Nassau	1,063,733	3,829,483	28,561,388	1,894,210	516,265	22,574,528	51,135,916
46 Okaloosa	4,026,376	9,134,366	93,482,573	4,343,091	1,515,824	57,124,419	150,606,992
47 Okeechobee	700,417	2,670,878	27,561,447	520,437	255,116	6,770,782	34,332,229
48 Orange	18,693,808	48,589,217	446,504,858	29,859,384	8,079,598	371,895,695	818,400,553
49 Osceola	3,958,571	12,994,235	129,878,630	5,594,669	2,040,409	70,821,924	200,700,554
50 Palm Beach	22,319,939	50,863,714	359,743,957	43,009,402	8,180,220	541,665,467	901,409,424
51 Pasco	5,992,917	19,388,166	205,976,283	5,873,409	2,706,375	73,267,902	279,244,185
52 Pinellas	14,379,019	31,412,657	316,830,559	22,430,332	5,673,555	283,677,733	600,508,292
53 Polk	8,853,110	29,780,523	291,735,734	9,057,464	4,102,499	116,645,934	408,381,668
54 Putnam	1,163,151	4,426,280	44,991,973	1,282,827	621,291	16,689,324	61,681,297
55 St. Johns	2,537,114	8,009,620	40,356,358	5,463,624	1,071,299	68,402,428	108,758,786
56 St. Lucie	3,434,809	12,604,062	97,654,216	4,698,402	1,556,921	59,982,928	157,637,144
57 Santa Rosa	3,139,325	7,917,703	83,171,249	2,345,529	1,149,769	30,353,902	113,525,151
58 Sarasota	5,217,444	12,059,073	35,696,932	13,990,145	1,920,216	177,894,294	213,591,226
59 Seminole	7,874,587	19,505,091	197,713,892	9,502,878	3,204,892	120,500,218	318,214,110
60 Sumter	663,962	2,467,460	20,009,693	939,341	326,007	12,502,445	32,512,138
61 Suwannee	735,258	2,081,794	21,652,739	403,949	198,014	5,522,221	27,174,960
62 Taylor	281,362	1,302,873	11,950,715	393,126	167,271	4,916,388	16,867,103
63 Union	178,992	814,840	9,730,754	79,147	38,797	998,023	10,728,777
64 Volusia	7,051,684	18,408,539	203,626,705	9,247,742	3,136,979	115,705,572	319,332,277
65 Wakulla	584,511	2,492,521	19,732,100	328,178	160,872	3,993,479	23,725,579
66 Walton	765,252	2,491,761	5,713,084	2,472,954	295,785	24,865,310	30,578,394
67 Washington	406,762	1,318,522	13,488,994	234,034	114,722	3,090,622	16,579,616
68 Washington Special	52,520	75,046	4,027,602	0	0	0	4,027,602
69 FAMU Lab School	41,149	65,609	2,499,398	0	0	0	2,499,398
70 FAU Lab School	76,889	69,226	2,361,454	0	0	0	2,361,454
71 FSU Lab School	161,814	218,916	7,466,498	0	0	0	7,466,498
72 UF Lab School	139,293	152,565	5,812,101	0	0	0	5,812,101
TOTAL	306,925,000	765,255,021	7,771,470,224	430,996,281	124,470,873	5,379,003,805	13,150,474,029

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
Program Cost Factors (Weights)

<u>Program Title</u>	<u>Cost Factor</u>
1 Basic Programs	
A. Basic Education Grades K-3	1.005
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.122
2 English for Speakers of Other Languages (ESOL)	1.275
3 Special Programs for Exceptional Students	
A. Support Level IV	3.948
B. Support Level V	5.591
4 Vocational Job Preparatory (7-12)	1.186

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Vocational Grades 7-12 Program -4-	Total All Programs -5-
1 Alachua	26,753.83	344.82	291.99	779.33	28,169.97
2 Baker	4,109.69	0.00	16.14	282.79	4,408.62
3 Bay	24,286.86	165.58	395.31	1,000.97	25,848.72
4 Bradford	3,814.36	15.84	35.02	121.02	3,986.24
5 Brevard	67,231.06	554.36	1,083.90	2,384.84	71,254.16
6 Broward	228,266.37	27,187.18	2,503.89	9,437.19	267,394.63
7 Calhoun	2,027.02	4.24	11.20	106.38	2,148.84
8 Charlotte	16,147.55	187.62	55.13	764.52	17,154.82
9 Citrus	13,905.72	81.97	184.50	1,008.81	15,181.00
10 Clay	27,764.67	183.00	233.36	1,097.40	29,278.43
11 Collier	31,506.66	5,932.87	492.19	1,043.77	38,975.49
12 Columbia	9,089.73	22.58	111.52	467.84	9,691.67
13 Dade	317,961.80	38,739.09	4,094.13	14,823.92	375,618.94
14 De Soto	4,386.99	317.94	24.34	339.61	5,068.88
15 Dixie	2,028.83	0.00	43.59	125.40	2,197.82
16 Duval	117,996.80	2,641.57	1,387.46	4,294.68	126,320.51
17 Escambia	40,433.72	153.23	412.81	2,339.76	43,339.52
18 Flagler	7,090.65	88.07	70.11	203.32	7,452.15
19 Franklin	1,326.56	0.00	9.00	42.93	1,378.49
20 Gadsden	6,131.02	164.29	75.55	198.36	6,569.22
21 Gilchrist	2,382.04	3.98	44.77	150.21	2,581.00
22 Glades	947.96	14.61	1.24	67.70	1,031.51
23 Gulf	2,013.94	3.01	7.94	75.72	2,100.61
24 Hamilton	1,869.32	53.64	24.09	134.31	2,081.36
25 Hardee	4,244.44	321.43	9.33	270.11	4,845.31
26 Hendry	6,846.85	357.17	38.99	326.68	7,569.69
27 Hernando	17,183.31	146.74	155.50	794.45	18,280.00
28 Highlands	10,506.48	346.61	119.10	546.81	11,519.00
29 Hillsborough	147,829.95	14,348.97	2,402.68	8,231.92	172,813.52
30 Holmes	3,215.79	0.00	9.32	202.57	3,427.68
31 Indian River	14,130.57	627.08	130.11	700.90	15,588.66
32 Jackson	6,338.90	34.76	182.38	388.99	6,945.03
33 Jefferson	1,495.23	0.00	1.05	74.25	1,570.53
34 Lafayette	929.17	22.02	5.11	72.36	1,028.66
35 Lake	28,373.92	916.62	275.46	2,039.43	31,605.43
36 Lee	53,948.80	4,647.15	808.61	3,153.64	62,558.20
37 Leon	29,699.10	201.68	430.70	1,027.75	31,359.23
38 Levy	5,678.18	92.01	49.39	255.42	6,075.00
39 Liberty	1,230.86	12.15	20.80	61.14	1,324.95
40 Madison	3,220.97	0.80	6.84	158.04	3,386.65
41 Manatee	35,033.73	2,091.44	628.83	1,497.96	39,251.96
42 Marion	35,284.14	882.68	818.76	2,425.65	39,411.23
43 Martin	15,046.78	855.21	277.98	801.63	16,981.60
44 Monroe	8,034.52	477.23	98.66	404.13	9,014.54
45 Nassau	9,742.86	6.00	44.52	560.14	10,353.52
46 Okaloosa	28,855.22	116.80	296.34	999.83	30,268.19
47 Okeechobee	6,310.09	250.00	64.56	280.94	6,905.59
48 Orange	138,870.13	16,332.68	1,819.85	4,223.29	161,245.95
49 Osceola	33,920.49	4,707.73	445.87	1,808.17	40,882.26
50 Palm Beach	138,138.37	16,889.47	1,407.67	7,486.87	163,922.38
51 Pasco	49,820.25	1,191.15	670.68	2,441.43	54,123.51
52 Pinellas	105,853.91	2,572.26	1,514.21	3,526.64	113,467.02
53 Polk	74,681.59	3,430.27	465.53	3,495.60	82,072.99
54 Putnam	11,360.14	300.38	163.13	602.40	12,426.05
55 St. Johns	20,449.12	200.00	187.09	530.00	21,366.21
56 St. Lucie	28,123.66	1,337.23	261.48	1,334.85	31,057.22
57 Santa Rosa	21,858.49	20.41	158.76	973.12	23,010.78
58 Sarasota	34,569.44	1,509.22	665.13	1,489.18	38,232.97
59 Seminole	58,880.99	1,661.21	527.83	3,138.93	64,208.96
60 Sumter	6,004.75	130.35	66.19	324.08	6,525.37
61 Suwannee	5,141.58	72.92	27.00	328.50	5,570.00
62 Taylor	3,226.36	0.00	27.51	92.49	3,346.36
63 Union	1,939.90	1.54	29.68	160.05	2,131.17
64 Volusia	58,041.09	1,343.45	951.04	2,322.94	62,658.52
65 Wakulla	4,318.75	4.97	43.58	172.77	4,540.07
66 Walton	5,599.86	51.79	15.35	215.47	5,882.47
67 Washington	3,264.01	0.00	7.31	69.24	3,340.56
68 Washington Special	534.64	0.00	0.00	76.72	611.36
69 FAMU Lab School	468.82	0.00	0.00	21.51	490.33
70 FAU Lab School	496.00	4.00	0.00	0.00	500.00
71 FSU Lab School	1,412.00	3.00	4.00	82.00	1,501.00
72 UF Lab School	1,163.00	0.00	0.00	17.00	1,180.00
Total	2,240,790.35	155,378.07	27,943.09	101,498.77	2,525,610.28

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 7-12 -7-	Total All Programs -8-
1 Alachua	7,954.30	11,033.13	7,766.40	344.82	202.36	89.63	779.33	28,169.97
2 Baker	1,408.71	1,685.22	1,015.76	0.00	10.03	6.11	282.79	4,408.62
3 Bay	7,908.55	10,100.55	6,277.76	165.58	304.60	90.71	1,000.97	25,848.72
4 Bradford	1,253.11	1,520.68	1,040.57	15.84	30.13	4.89	121.02	3,986.24
5 Brevard	20,482.11	28,211.87	18,537.08	554.36	818.70	265.20	2,384.84	71,254.16
6 Broward	71,035.43	96,030.12	61,200.82	27,187.18	1,320.01	1,183.88	9,437.19	267,394.63
7 Calhoun	678.10	862.23	486.69	4.24	10.00	1.20	106.38	2,148.84
8 Charlotte	4,408.83	6,722.26	5,016.46	187.62	27.74	27.39	764.52	17,154.82
9 Citrus	4,151.29	5,889.54	3,864.89	81.97	147.94	36.56	1,008.81	15,181.00
10 Clay	8,125.59	11,342.24	8,296.84	183.00	170.50	62.86	1,097.40	29,278.43
11 Collier	9,246.97	13,485.35	8,774.34	5,932.87	351.39	140.80	1,043.77	38,975.49
12 Columbia	3,146.45	3,775.91	2,167.37	22.58	79.84	31.68	467.84	9,691.67
13 Dade	97,831.49	134,022.08	86,108.23	38,739.09	3,534.79	559.34	14,823.92	375,618.94
14 De Soto	1,310.58	1,891.49	1,184.92	317.94	19.31	5.03	339.61	5,068.88
15 Dixie	664.00	821.90	542.93	0.00	33.95	9.64	125.40	2,197.82
16 Duval	39,665.62	49,734.62	28,596.56	2,641.57	1,010.26	377.20	4,294.68	126,320.51
17 Escambia	12,944.06	16,909.75	10,579.91	153.23	256.78	156.03	2,339.76	43,339.52
18 Flagler	2,021.57	3,070.98	1,998.10	88.07	39.53	30.58	203.32	7,452.15
19 Franklin	475.21	571.06	280.29	0.00	0.00	3.50	42.93	1,378.49
20 Gadsden	2,046.19	2,673.16	1,411.67	164.29	57.52	18.03	198.36	6,569.22
21 Gilchrist	757.12	987.09	637.83	3.98	32.60	12.17	150.21	2,581.00
22 Glades	319.41	402.55	226.00	14.61	1.09	0.15	67.70	1,031.51
23 Gulf	583.88	866.57	563.49	3.01	5.92	2.02	75.72	2,100.61
24 Hamilton	624.59	822.50	422.23	53.64	14.55	9.54	134.31	2,081.36
25 Hardee	1,483.13	1,838.79	922.52	321.43	6.50	2.83	270.11	4,845.31
26 Hendry	2,130.36	2,936.85	1,779.64	357.17	22.45	16.54	326.68	7,569.69
27 Hernando	5,080.37	7,602.56	4,500.38	146.74	120.19	35.31	794.45	18,280.00
28 Highlands	3,408.64	4,440.25	2,657.59	346.61	84.43	34.67	546.81	11,519.00
29 Hillsborough	47,529.84	63,737.31	36,562.80	14,348.97	1,728.11	674.57	8,231.92	172,813.52
30 Holmes	1,052.11	1,256.96	906.72	0.00	9.00	0.32	202.57	3,427.68
31 Indian River	4,185.78	5,653.52	4,291.27	627.08	75.26	54.85	700.90	15,588.66
32 Jackson	2,172.79	2,674.55	1,491.56	34.76	163.54	18.84	388.99	6,945.03
33 Jefferson	497.45	589.80	407.98	0.00	0.00	1.05	74.25	1,570.53
34 Lafayette	347.35	358.94	222.88	22.02	4.68	0.43	72.36	1,028.66
35 Lake	9,172.96	12,052.66	7,148.30	916.62	153.59	121.87	2,039.43	31,605.43
36 Lee	16,848.80	23,348.40	13,751.60	4,647.15	604.06	204.55	3,153.64	62,558.20
37 Leon	10,018.67	11,700.09	7,980.34	201.68	304.76	125.94	1,027.75	31,359.23
38 Levy	1,807.26	2,508.02	1,362.90	92.01	43.00	6.39	255.42	6,075.00
39 Liberty	353.51	515.53	361.82	12.15	14.15	6.65	61.14	1,324.95
40 Madison	926.19	1,309.52	985.26	0.80	5.73	1.11	158.04	3,386.65
41 Manatee	11,098.55	14,621.47	9,313.71	2,091.44	508.11	120.72	1,497.96	39,251.96
42 Marion	10,976.39	14,533.66	9,774.09	882.68	599.04	219.72	2,425.65	39,411.23
43 Martin	4,366.26	6,282.58	4,397.94	855.21	159.28	118.70	801.63	16,981.60
44 Monroe	2,540.67	3,338.14	2,155.71	477.23	78.05	20.61	404.13	9,014.54
45 Nassau	2,888.74	4,251.37	2,602.75	6.00	27.91	16.61	560.14	10,353.52
46 Okaloosa	8,362.43	11,503.59	8,989.20	116.80	227.80	68.54	999.83	30,268.19
47 Okeechobee	1,988.96	2,637.83	1,683.30	250.00	53.00	11.56	280.94	6,905.59
48 Orange	41,826.02	59,322.86	37,721.25	16,332.68	1,436.64	383.21	4,223.29	161,245.95
49 Osceola	10,542.97	14,026.71	9,350.81	4,707.73	371.91	73.96	1,808.17	40,882.26
50 Palm Beach	41,064.57	58,603.41	38,470.39	16,889.47	953.00	454.67	7,486.87	163,922.38
51 Pasco	15,517.93	20,601.04	13,701.28	1,191.15	486.68	184.00	2,441.43	54,123.51
52 Pinellas	32,698.93	43,954.00	29,200.98	2,572.26	1,238.44	275.77	3,526.64	113,467.02
53 Polk	24,655.89	31,207.25	18,818.45	3,430.27	318.52	147.01	3,495.60	82,072.99
54 Putnam	3,765.09	4,789.69	2,805.36	300.38	113.98	49.15	602.40	12,426.05
55 St. Johns	6,077.33	8,305.84	6,065.95	200.00	118.00	69.09	530.00	21,366.21
56 St. Lucie	8,506.45	11,759.41	7,857.80	1,337.23	184.34	77.14	1,334.85	31,057.22
57 Santa Rosa	6,593.61	9,011.19	6,253.69	20.41	97.76	61.00	973.12	23,010.78
58 Sarasota	10,613.01	14,346.89	9,609.54	1,509.22	460.25	204.88	1,489.18	38,232.97
59 Seminole	18,366.79	24,236.06	16,278.14	1,661.21	430.65	97.18	3,138.93	64,208.96
60 Sumter	2,008.18	2,686.99	1,309.58	130.35	54.31	11.88	324.08	6,525.37
61 Suwannee	1,584.08	2,124.00	1,433.50	72.92	20.00	7.00	328.50	5,570.00
62 Taylor	1,044.24	1,336.05	846.07	0.00	21.49	6.02	92.49	3,346.36
63 Union	670.41	761.50	507.99	1.54	23.31	6.37	160.05	2,131.17
64 Volusia	17,702.63	24,097.84	16,240.62	1,343.45	731.51	219.53	2,322.94	62,658.52
65 Wakulla	1,409.33	1,830.92	1,078.50	4.97	31.85	11.73	172.77	4,540.07
66 Walton	1,854.82	2,407.69	1,337.35	51.79	6.62	8.73	215.47	5,882.47
67 Washington	1,057.95	1,324.35	881.71	0.00	6.95	0.36	69.24	3,340.56
68 Washington Special	0.00	69.60	465.04	0.00	0.00	0.00	76.72	611.36
69 FAMU Lab School	159.64	190.19	118.99	0.00	0.00	0.00	21.51	490.33
70 FAU Lab School	224.00	272.00	0.00	4.00	0.00	0.00	0.00	500.00
71 FSU Lab School	310.00	610.00	492.00	3.00	0.00	4.00	82.00	1,501.00
72 UF Lab School	240.00	468.00	455.00	0.00	0.00	0.00	17.00	1,180.00
Total	696,774.24	941,468.72	602,547.39	155,378.07	20,583.89	7,359.20	101,498.77	2,525,610.28

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
K-12 Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Vocational Grades 7-12 Program -4-	Total All Programs -5-
1 Alachua	27,741.10	439.65	1,300.04	924.29	30,405.08
2 Baker	4,240.65	0.00	73.76	335.39	4,649.80
3 Bay	25,092.29	211.11	1,709.72	1,187.15	28,200.27
4 Bradford	3,947.58	20.20	146.29	143.53	4,257.60
5 Brevard	69,594.99	706.81	4,714.96	2,828.42	77,845.18
6 Broward	236,088.05	34,663.65	11,830.47	11,192.51	293,774.68
7 Calhoun	2,089.79	5.41	46.19	126.17	2,267.56
8 Charlotte	16,781.60	239.22	262.66	906.72	18,190.20
9 Citrus	14,398.00	104.51	788.48	1,196.45	16,487.44
10 Clay	28,817.51	233.33	1,024.58	1,301.52	31,376.94
11 Collier	32,623.36	7,564.41	2,174.50	1,237.91	43,600.18
12 Columbia	9,369.88	28.79	492.33	554.86	10,445.86
13 Dade	328,956.16	49,392.34	17,082.62	17,581.17	413,012.29
14 De Soto	4,538.10	405.37	104.36	402.78	5,450.61
15 Dixie	2,098.39	0.00	187.93	148.72	2,435.04
16 Duval	121,683.91	3,368.00	6,097.44	5,093.49	136,242.84
17 Escambia	41,789.19	195.37	1,886.13	2,774.96	46,645.65
18 Flagler	7,344.53	112.29	327.03	241.14	8,024.99
19 Franklin	1,363.14	0.00	41.28	50.91	1,455.33
20 Gadsden	6,313.47	209.47	327.90	235.25	7,086.09
21 Gilchrist	2,463.65	5.07	196.74	178.15	2,843.61
22 Glades	977.13	18.63	5.14	80.29	1,081.19
23 Gulf	2,085.61	3.84	34.66	89.80	2,213.91
24 Hamilton	1,923.95	68.39	110.78	159.29	2,262.41
25 Hardee	4,364.41	409.82	41.48	320.35	5,136.06
26 Hendry	7,074.62	455.39	181.11	387.44	8,098.56
27 Hernando	17,757.76	187.09	671.93	942.22	19,559.00
28 Highlands	10,847.75	441.93	527.17	648.52	12,465.37
29 Hillsborough	152,528.26	18,294.94	10,594.10	9,763.06	191,180.36
30 Holmes	3,331.67	0.00	37.32	240.25	3,609.24
31 Indian River	14,675.03	799.53	603.80	831.27	16,909.63
32 Jackson	6,531.73	44.32	750.99	461.34	7,788.38
33 Jefferson	1,547.49	0.00	5.87	88.06	1,641.42
34 Lafayette	958.10	28.08	20.88	85.82	1,092.88
35 Lake	29,291.87	1,168.69	1,287.75	2,418.76	34,167.07
36 Lee	55,710.74	5,925.12	3,528.47	3,740.22	68,904.55
37 Leon	30,722.79	257.14	1,907.32	1,218.91	34,106.16
38 Levy	5,853.49	117.31	205.49	302.93	6,479.22
39 Liberty	1,276.77	15.49	93.04	72.51	1,457.81
40 Madison	3,345.80	1.02	28.83	187.44	3,563.09
41 Manatee	36,225.49	2,666.59	2,680.97	1,776.58	43,349.63
42 Marion	36,531.46	1,125.42	3,593.46	2,876.82	44,127.16
43 Martin	15,605.16	1,090.39	1,292.49	950.73	18,938.77
44 Monroe	8,310.22	608.47	423.37	479.30	9,821.36
45 Nassau	10,074.84	7.65	203.06	664.33	10,949.88
46 Okaloosa	29,993.71	148.92	1,282.56	1,185.80	32,610.99
47 Okeechobee	6,525.39	318.75	273.87	333.19	7,451.20
48 Orange	143,681.25	20,824.17	7,814.38	5,008.82	177,328.62
49 Osceola	35,114.00	6,002.36	1,881.81	2,144.49	45,142.66
50 Palm Beach	143,037.08	21,534.07	6,304.50	8,879.43	179,755.08
51 Pasco	51,569.40	1,518.72	2,950.15	2,895.54	58,933.81
52 Pinellas	109,579.92	3,279.63	6,431.19	4,182.60	123,473.34
53 Polk	77,100.72	4,373.59	2,079.45	4,145.78	87,699.54
54 Putnam	11,721.22	382.98	724.79	714.45	13,543.44
55 St. Johns	21,219.56	255.00	852.14	628.58	22,955.28
56 St. Lucie	29,124.84	1,704.97	1,159.06	1,583.13	33,572.00
57 Santa Rosa	22,654.41	26.02	727.01	1,154.12	24,561.56
58 Sarasota	35,794.87	1,924.26	2,962.55	1,766.17	42,447.85
59 Seminole	60,958.75	2,118.04	2,243.54	3,722.77	69,043.10
60 Sumter	6,174.56	166.20	280.84	384.36	7,005.96
61 Suwannee	5,324.39	92.97	118.10	389.60	5,925.06
62 Taylor	3,334.80	0.00	118.50	109.69	3,562.99
63 Union	2,005.22	1.96	127.64	189.82	2,324.64
64 Volusia	60,110.96	1,712.90	4,115.39	2,755.01	68,694.26
65 Wakulla	4,457.38	6.34	191.32	204.91	4,859.95
66 Walton	5,772.29	66.03	74.95	255.55	6,168.82
67 Washington	3,376.87	0.00	29.45	82.12	3,488.44
68 Washington Special	591.37	0.00	0.00	90.99	682.36
69 FAMU Lab School	484.14	0.00	0.00	25.51	509.65
70 FAU Lab School	497.12	5.10	0.00	0.00	502.22
71 FSU Lab School	1,473.57	3.83	22.36	97.25	1,597.01
72 UF Lab School	1,219.71	0.00	0.00	20.16	1,239.87
Total	2,317,784.98	198,107.06	122,410.44	120,377.57	2,758,680.05

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Vocational Education Agriculture Grades 7-12 -7-	Total All Programs -8-
1 Alachua	7,994.07	11,033.13	8,713.90	439.65	798.92	501.12	924.29	30,405.08
2 Baker	1,415.75	1,685.22	1,139.68	0.00	39.60	34.16	335.39	4,649.80
3 Bay	7,948.09	10,100.55	7,043.65	211.11	1,202.56	507.16	1,187.15	28,200.27
4 Bradford	1,259.38	1,520.68	1,167.52	20.20	118.95	27.34	143.53	4,257.60
5 Brevard	20,584.52	28,211.87	20,798.60	706.81	3,232.23	1,482.73	2,828.42	77,845.18
6 Broward	71,390.61	96,030.12	68,667.32	34,663.65	5,211.40	6,619.07	11,192.51	293,774.68
7 Calhoun	681.49	862.23	546.07	5.41	39.48	6.71	126.17	2,267.56
8 Charlotte	4,430.87	6,722.26	5,628.47	239.22	109.52	153.14	906.72	18,190.20
9 Citrus	4,172.05	5,889.54	4,336.41	104.51	584.07	204.41	1,196.45	16,487.44
10 Clay	8,166.22	11,342.24	9,309.05	233.33	673.13	351.45	1,301.52	31,376.94
11 Collier	9,293.20	13,485.35	9,844.81	7,564.41	1,387.29	787.21	1,237.91	43,600.18
12 Columbia	3,162.18	3,775.91	2,431.79	28.79	315.21	177.12	554.86	10,445.86
13 Dade	98,320.65	134,022.08	96,613.43	49,392.34	13,955.35	3,127.27	17,581.17	413,012.29
14 De Soto	1,317.13	1,891.49	1,329.48	405.37	76.24	28.12	402.78	5,450.61
15 Dixie	667.32	821.90	609.17	0.00	134.03	53.90	148.72	2,435.04
16 Duval	39,863.95	49,734.62	32,085.34	3,368.00	3,988.51	2,108.93	5,093.49	136,242.84
17 Escambia	13,008.78	16,909.75	11,870.66	195.37	1,013.77	872.36	2,774.96	46,645.65
18 Flagler	2,031.68	3,070.98	2,241.87	112.29	156.06	170.97	241.14	8,024.99
19 Franklin	477.59	571.06	314.49	0.00	21.71	19.57	50.91	1,455.33
20 Gadsden	2,056.42	2,673.16	1,583.89	209.47	227.09	100.81	235.25	7,086.09
21 Gilchrist	760.91	987.09	715.65	5.07	128.70	68.04	178.15	2,843.61
22 Glades	321.01	402.55	253.57	18.63	4.30	0.84	80.29	1,081.19
23 Gulf	586.80	866.57	632.24	3.84	23.37	11.29	89.80	2,213.91
24 Hamilton	627.71	822.50	473.74	68.39	57.44	53.34	159.29	2,262.41
25 Hardee	1,490.55	1,838.79	1,035.07	409.82	25.66	15.82	320.35	5,136.06
26 Hendry	2,141.01	2,936.85	1,996.76	455.39	88.63	92.48	387.44	8,098.56
27 Hernando	5,105.77	7,602.56	5,049.43	187.09	474.51	197.42	942.22	19,559.00
28 Highlands	3,425.68	4,440.25	2,981.82	441.93	333.33	193.84	648.52	12,465.37
29 Hillsborough	47,767.49	63,737.31	41,023.46	18,294.94	6,822.58	3,771.52	9,763.06	191,180.36
30 Holmes	1,057.37	1,256.96	1,017.34	0.00	35.53	1.79	240.25	3,609.24
31 Indian River	4,206.71	5,653.52	4,814.80	799.53	297.13	306.67	831.27	16,909.63
32 Jackson	2,183.65	2,674.55	1,673.53	44.32	645.66	105.33	461.34	7,788.38
33 Jefferson	499.94	589.80	457.75	0.00	0.00	5.87	88.06	1,641.42
34 Lafayette	349.09	358.94	250.07	28.08	18.48	2.40	85.82	1,092.88
35 Lake	9,218.82	12,052.66	8,020.39	1,168.69	606.37	681.38	2,418.76	34,167.07
36 Lee	16,933.04	23,348.40	15,429.30	5,925.12	2,384.83	1,143.64	3,740.22	68,904.55
37 Leon	10,068.76	11,700.09	8,953.94	257.14	1,203.19	704.13	1,218.91	34,106.16
38 Levy	1,816.30	2,508.02	1,529.17	117.31	169.76	35.73	302.93	6,479.22
39 Liberty	355.28	515.53	405.96	15.49	55.86	37.18	72.51	1,457.81
40 Madison	930.82	1,309.52	1,105.46	1.02	22.62	6.21	187.44	3,563.09
41 Manatee	11,154.04	14,621.47	10,449.98	2,666.59	2,006.02	674.95	1,776.58	43,349.63
42 Marion	11,031.27	14,533.66	10,966.53	1,125.42	2,365.01	1,228.45	2,876.82	44,127.16
43 Martin	4,388.09	6,282.58	4,934.49	1,090.39	628.84	663.65	950.73	18,938.77
44 Monroe	2,553.37	3,338.14	2,418.71	608.47	308.14	115.23	479.30	9,821.36
45 Nassau	2,903.18	4,251.37	2,920.29	7.65	110.19	92.87	664.33	10,949.88
46 Okaloosa	8,404.24	11,503.59	10,085.88	148.92	899.35	383.21	1,185.80	32,610.99
47 Okeechobee	1,998.90	2,637.83	1,888.66	318.75	209.24	64.63	333.19	7,451.20
48 Orange	42,035.15	59,322.86	42,323.24	20,824.17	5,671.85	2,142.53	5,008.82	177,328.62
49 Osceola	10,595.68	14,026.71	10,491.61	6,002.36	1,468.30	413.51	2,144.49	45,142.66
50 Palm Beach	41,269.89	58,603.41	43,163.78	21,534.07	3,762.44	2,542.06	8,879.43	179,755.08
51 Pasco	15,595.52	20,601.04	15,372.84	1,518.72	1,921.41	1,028.74	2,895.54	58,933.81
52 Pinellas	32,862.42	43,954.00	32,763.50	3,279.63	4,889.36	1,541.83	4,182.60	123,473.34
53 Polk	24,779.17	31,207.25	21,114.30	4,373.59	1,257.52	821.93	4,145.78	87,699.54
54 Putnam	3,783.92	4,789.69	3,147.61	382.98	449.99	274.80	714.45	13,543.44
55 St. Johns	6,107.72	8,305.84	6,806.00	255.00	465.86	386.28	628.58	22,955.28
56 St. Lucie	8,548.98	11,759.41	8,816.45	1,704.97	727.77	431.29	1,583.13	33,572.00
57 Santa Rosa	6,626.58	9,011.19	7,016.64	26.02	385.96	341.05	1,154.12	24,561.56
58 Sarasota	10,666.08	14,346.89	10,781.90	1,924.26	1,817.07	1,145.48	1,766.17	42,447.85
59 Seminole	18,458.62	24,236.06	18,264.07	2,118.04	1,700.21	543.33	3,722.77	69,043.10
60 Sumter	2,018.22	2,686.99	1,469.35	166.20	214.42	66.42	384.36	7,005.96
61 Suwannee	1,592.00	2,124.00	1,608.39	92.97	78.96	39.14	389.60	5,925.06
62 Taylor	1,049.46	1,336.05	949.29	0.00	84.84	33.66	109.69	3,562.99
63 Union	673.76	761.50	569.96	1.96	92.03	35.61	189.82	2,324.64
64 Volusia	17,791.14	24,097.84	18,221.98	1,712.90	2,888.00	1,227.39	2,755.01	68,694.26
65 Wakulla	1,416.38	1,830.92	1,210.08	6.34	125.74	65.58	204.91	4,859.95
66 Walton	1,864.09	2,407.69	1,500.51	66.03	26.14	48.81	255.55	6,168.82
67 Washington	1,063.24	1,324.35	989.28	0.00	27.44	2.01	82.12	3,488.44
68 Washington Special	0.00	69.60	521.77	0.00	0.00	0.00	90.99	682.36
69 FAMU Lab School	160.44	190.19	133.51	0.00	0.00	0.00	25.51	509.65
70 FAU Lab School	225.12	272.00	0.00	5.10	0.00	0.00	0.00	502.22
71 FSU Lab School	311.55	610.00	552.02	3.83	0.00	22.36	97.25	1,597.01
72 UF Lab School	241.20	468.00	510.51	0.00	0.00	0.00	20.16	1,239.87
Total	700,258.08	941,468.72	676,058.18	198,107.06	81,265.17	41,145.27	120,377.57	2,758,680.05

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
K-12 Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB/AICE WFTE -4-	Isolated Schools WFTE -5-	ESE Supplement WFTE -6-	Total Funded Weighted FTE -7-
1 Alachua	27,741.10	2,663.98	437.52	171.36	0.00	0.00	31,013.96
2 Baker	4,240.65	409.15	0.00	0.00	0.00	0.00	4,649.80
3 Bay	25,092.29	3,107.98	93.60	95.46	0.00	0.00	28,389.33
4 Bradford	3,947.58	310.02	0.00	0.00	0.00	0.00	4,257.60
5 Brevard	69,594.99	8,250.19	243.12	78.18	0.00	0.00	78,166.48
6 Broward	236,088.05	57,686.63	1,035.84	163.62	0.00	0.00	294,974.14
7 Calhoun	2,089.79	177.77	0.00	0.00	0.00	6.01	2,273.57
8 Charlotte	16,781.60	1,408.60	57.84	0.00	0.00	0.00	18,248.04
9 Citrus	14,398.00	2,089.44	8.88	0.00	0.00	0.00	16,496.32
10 Clay	28,817.51	2,559.43	35.04	0.00	0.00	0.00	31,411.98
11 Collier	32,623.36	10,976.82	179.04	0.00	113.19	0.00	43,892.41
12 Columbia	9,369.88	1,075.98	17.52	0.00	0.00	0.00	10,463.38
13 Dade	328,956.16	84,056.13	1,562.16	240.60	0.00	0.00	414,815.05
14 De Soto	4,538.10	912.51	0.00	0.00	0.00	0.00	5,450.61
15 Dixie	2,098.39	336.65	0.00	0.00	0.00	0.00	2,435.04
16 Duval	121,683.91	14,558.93	536.88	204.18	0.00	0.00	136,983.90
17 Escambia	41,789.19	4,856.46	72.96	121.56	0.00	0.00	46,840.17
18 Flagler	7,344.53	680.46	0.24	0.00	0.00	0.00	8,025.23
19 Franklin	1,363.14	92.19	0.00	0.00	0.00	0.00	1,455.33
20 Gadsden	6,313.47	772.62	0.00	0.00	0.00	0.00	7,086.09
21 Gilchrist	2,463.65	379.96	0.00	0.00	0.00	0.00	2,843.61
22 Glades	977.13	104.06	0.00	0.00	0.00	6.25	1,087.44
23 Gulf	2,085.61	128.30	0.00	0.00	0.00	0.00	2,213.91
24 Hamilton	1,923.95	338.46	0.00	0.00	0.00	0.00	2,262.41
25 Hardee	4,364.41	771.65	0.00	0.00	0.00	0.00	5,136.06
26 Hendry	7,074.62	1,023.94	6.24	0.00	0.00	0.00	8,104.80
27 Hernando	17,757.76	1,801.24	11.76	0.00	0.00	0.00	19,570.76
28 Highlands	10,847.75	1,617.62	0.00	0.00	0.00	0.00	12,465.37
29 Hillsborough	152,528.26	38,652.10	771.36	282.72	0.00	0.00	192,234.44
30 Holmes	3,331.67	277.57	0.96	0.00	0.00	2.20	3,612.40
31 Indian River	14,675.03	2,234.60	17.04	38.94	0.00	0.00	16,965.61
32 Jackson	6,531.73	1,256.65	0.00	0.00	0.00	0.00	7,788.38
33 Jefferson	1,547.49	93.93	0.00	0.00	0.00	10.48	1,651.90
34 Lafayette	958.10	134.78	0.00	0.00	0.00	3.65	1,096.53
35 Lake	29,291.87	4,875.20	61.44	3.36	0.00	0.00	34,231.87
36 Lee	55,710.74	13,193.81	162.72	185.52	0.00	0.00	69,252.79
37 Leon	30,722.79	3,383.37	262.32	74.22	0.00	0.00	34,442.70
38 Levy	5,853.49	625.73	0.00	0.00	132.60	0.00	6,611.82
39 Liberty	1,276.77	181.04	0.00	0.00	0.00	0.00	1,457.81
40 Madison	3,345.80	217.29	2.16	0.00	0.00	10.48	3,575.73
41 Manatee	36,225.49	7,124.14	95.28	14.64	0.00	0.00	43,459.55
42 Marion	36,531.46	7,595.70	48.48	86.52	0.00	0.00	44,262.16
43 Martin	15,605.16	3,333.61	95.76	33.60	0.00	0.00	19,068.13
44 Monroe	8,310.22	1,511.14	38.40	0.00	0.00	0.00	9,859.76
45 Nassau	10,074.84	875.04	30.72	0.00	0.00	0.00	10,980.60
46 Okaloosa	29,993.71	2,617.28	128.16	84.12	0.00	0.00	32,823.27
47 Okeechobee	6,525.39	925.81	3.36	0.00	0.00	0.00	7,454.56
48 Orange	143,681.25	33,647.37	32.88	197.34	0.00	0.00	177,558.84
49 Osceola	35,114.00	10,028.66	0.00	0.00	0.00	0.00	45,142.66
50 Palm Beach	143,037.08	36,718.00	765.12	319.98	0.00	0.00	180,840.18
51 Pasco	51,569.40	7,364.41	96.24	0.00	0.00	0.00	59,030.05
52 Pinellas	109,579.92	13,893.42	476.64	353.70	0.00	0.00	124,303.68
53 Polk	77,100.72	10,598.82	185.76	52.74	0.00	0.00	87,938.04
54 Putnam	11,721.22	1,822.22	17.04	0.00	0.00	0.00	13,560.48
55 St. Johns	21,219.56	1,735.72	64.32	72.54	0.00	0.00	23,092.14
56 St. Lucie	29,124.84	4,447.16	21.36	52.14	0.00	0.00	33,645.50
57 Santa Rosa	22,654.41	1,907.15	70.32	0.00	0.00	0.00	24,631.88
58 Sarasota	35,794.87	6,652.98	242.16	36.96	0.00	0.00	42,726.97
59 Seminole	60,958.75	8,084.35	629.28	14.40	0.00	0.00	69,686.78
60 Sumter	6,174.56	831.40	0.00	0.00	0.00	0.00	7,005.96
61 Suwannee	5,324.39	600.67	11.04	0.00	0.00	0.00	5,936.10
62 Taylor	3,334.80	228.19	0.00	0.00	0.00	0.00	3,562.99
63 Union	2,005.22	319.42	0.00	0.00	0.00	0.00	2,324.64
64 Volusia	60,110.96	8,583.30	186.96	239.82	0.00	0.00	69,121.04
65 Wakulla	4,457.38	402.57	0.00	0.00	0.00	0.00	4,859.95
66 Walton	5,772.29	396.53	0.00	0.00	0.00	0.00	6,168.82
67 Washington	3,376.87	111.57	0.00	0.00	0.00	3.29	3,491.73
68 Washington Special	591.37	90.99	0.00	0.00	0.00	0.99	683.35
69 FAMU Lab School	484.14	25.51	0.00	0.00	0.00	0.00	509.65
70 FAU Lab School	497.12	5.10	0.00	0.00	0.00	0.00	502.22
71 FSU Lab School	1,473.57	123.44	1.20	0.00	0.00	0.00	1,598.21
72 UF Lab School	1,219.71	20.16	3.36	0.00	0.00	0.00	1,243.23
Total	2,317,784.98	440,895.07	8,820.48	3,218.22	245.79	43.35	2,771,007.89

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 District Cost Differential Calculation
 Using the Florida Price Level Index (FPLI)

District	1999 FPLI -1-	2000 FPLI -2-	2001 FPLI -3-	3 year Ave. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	94.24	94.04	95.29	0.9452	0.9562
2 Baker	90.78	92.54	93.05	0.9212	0.9370
3 Bay	95.03	93.52	93.85	0.9413	0.9531
4 Bradford	90.45	93.70	93.54	0.9256	0.9405
5 Brevard	97.60	96.92	96.41	0.9698	0.9758
6 Broward	106.91	106.45	105.75	1.0637	1.0510
7 Calhoun	87.81	91.52	92.24	0.9052	0.9242
8 Charlotte	94.31	95.94	95.37	0.9521	0.9617
9 Citrus	90.59	92.75	92.15	0.9183	0.9346
10 Clay	95.01	94.61	95.26	0.9496	0.9597
11 Collier	100.09	101.77	101.43	1.0110	1.0088
12 Columbia	91.21	91.58	92.29	0.9169	0.9335
13 Dade	106.84	106.42	107.10	1.0679	1.0543
14 De Soto	91.53	94.04	94.84	0.9347	0.9478
15 Dixie	91.26	92.71	92.68	0.9222	0.9377
16 Duval	97.01	97.04	96.88	0.9698	0.9758
17 Escambia	93.84	93.22	93.57	0.9354	0.9483
18 Flagler	94.17	96.38	96.65	0.9573	0.9659
19 Franklin	95.57	95.02	96.10	0.9556	0.9645
20 Gadsden	91.73	93.54	94.40	0.9322	0.9458
21 Gilchrist	90.88	91.22	92.48	0.9153	0.9322
22 Glades	94.11	96.03	96.73	0.9562	0.9650
23 Gulf	91.70	92.15	93.73	0.9253	0.9402
24 Hamilton	89.59	91.50	90.83	0.9064	0.9251
25 Hardee	90.62	93.78	93.83	0.9274	0.9419
26 Hendry	94.22	96.79	97.44	0.9615	0.9692
27 Hernando	91.71	92.93	92.53	0.9239	0.9391
28 Highlands	93.22	94.08	93.69	0.9366	0.9493
29 Hillsborough	100.48	100.32	99.86	1.0022	1.0018
30 Holmes	90.17	93.23	92.36	0.9192	0.9354
31 Indian River	96.64	97.18	96.09	0.9664	0.9731
32 Jackson	87.80	90.95	90.23	0.8966	0.9173
33 Jefferson	93.85	95.19	95.30	0.9478	0.9582
34 Lafayette	90.99	91.22	91.15	0.9112	0.9290
35 Lake	94.48	95.13	95.57	0.9506	0.9605
36 Lee	96.59	98.34	97.97	0.9763	0.9811
37 Leon	95.73	96.49	97.00	0.9641	0.9713
38 Levy	91.93	92.03	92.77	0.9224	0.9379
39 Liberty	89.65	93.20	93.45	0.9210	0.9368
40 Madison	91.15	92.25	94.50	0.9263	0.9411
41 Manatee	99.27	96.93	98.49	0.9823	0.9858
42 Marion	93.30	93.25	93.75	0.9343	0.9475
43 Martin	98.39	98.02	97.06	0.9782	0.9826
44 Monroe	107.78	107.60	110.51	1.0863	1.0690
45 Nassau	92.71	92.97	93.66	0.9311	0.9449
46 Okaloosa	94.49	94.21	93.73	0.9414	0.9531
47 Okeechobee	93.94	94.33	95.66	0.9464	0.9571
48 Orange	99.21	98.69	97.67	0.9852	0.9882
49 Osceola	95.52	95.81	96.36	0.9590	0.9672
50 Palm Beach	105.62	108.53	106.99	1.0705	1.0564
51 Pasco	96.36	96.38	95.06	0.9593	0.9675
52 Pinellas	103.34	101.41	101.94	1.0223	1.0178
53 Polk	95.93	95.24	95.44	0.9554	0.9643
54 Putnam	91.88	93.05	93.92	0.9295	0.9436
55 St. Johns	96.10	97.11	97.21	0.9681	0.9745
56 St. Lucie	94.58	96.30	96.06	0.9565	0.9652
57 Santa Rosa	91.99	92.79	93.08	0.9262	0.9410
58 Sarasota	100.57	100.20	100.10	1.0029	1.0023
59 Seminole	100.00	97.39	95.87	0.9775	0.9820
60 Sumter	88.57	92.58	92.42	0.9119	0.9295
61 Suwannee	89.10	90.68	91.74	0.9051	0.9241
62 Taylor	92.52	93.52	95.21	0.9375	0.9500
63 Union	90.24	90.78	91.36	0.9079	0.9263
64 Volusia	94.75	94.50	95.62	0.9496	0.9597
65 Wakulla	92.59	94.53	95.47	0.9420	0.9536
66 Walton	92.05	92.82	93.68	0.9285	0.9428
67 Washington	88.15	91.44	92.13	0.9057	0.9246
68 Washington Special	88.15	91.44	92.13	0.9057	0.9246
69 FAMU Lab School	95.73	96.49	97.00	0.9641	0.9713
70 FAU Lab School	105.62	108.53	106.99	1.0705	1.0564
71 FSU Lab School	95.73	96.49	97.00	0.9641	0.9713
72 UF Lab School	94.24	94.04	95.29	0.9452	0.9562

Total

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
K-12 Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	\$3,537.11 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,169.97	31,013.96	109,699,788	0.9562	104,894,937
2 Baker	4,408.62	4,649.80	16,446,854	0.9370	15,410,702
3 Bay	25,848.72	28,389.33	100,416,183	0.9531	95,706,664
4 Bradford	3,986.24	4,257.60	15,059,600	0.9405	14,163,554
5 Brevard	71,254.16	78,166.48	276,483,438	0.9758	269,792,539
6 Broward	267,394.63	294,974.14	1,043,355,980	1.0510	1,096,567,135
7 Calhoun	2,148.84	2,273.57	8,041,867	0.9242	7,432,293
8 Charlotte	17,154.82	18,248.04	64,545,325	0.9617	62,073,239
9 Citrus	15,181.00	16,496.32	58,349,298	0.9346	54,533,254
10 Clay	29,278.43	31,411.98	111,107,629	0.9597	106,629,992
11 Collier	38,975.49	43,892.41	155,252,282	1.0088	156,618,502
12 Columbia	9,691.67	10,463.38	37,010,126	0.9335	34,548,953
13 Dade	375,618.94	414,815.05	1,467,246,462	1.0543	1,546,917,945
14 De Soto	5,068.88	5,450.61	19,279,407	0.9478	18,273,022
15 Dixie	2,197.82	2,435.04	8,613,004	0.9377	8,076,414
16 Duval	126,320.51	136,983.90	484,527,123	0.9758	472,801,567
17 Escambia	43,339.52	46,840.17	165,678,834	0.9483	157,113,238
18 Flagler	7,452.15	8,025.23	28,386,121	0.9659	27,418,154
19 Franklin	1,378.49	1,455.33	5,147,662	0.9645	4,964,920
20 Gadsden	6,569.22	7,086.09	25,064,280	0.9458	23,705,796
21 Gilchrist	2,581.00	2,843.61	10,058,161	0.9322	9,376,218
22 Glades	1,031.51	1,087.44	3,846,395	0.9650	3,711,771
23 Gulf	2,100.61	2,213.91	7,830,843	0.9402	7,362,559
24 Hamilton	2,081.36	2,262.41	8,002,393	0.9251	7,403,014
25 Hardee	4,845.31	5,136.06	18,166,809	0.9419	17,111,317
26 Hendry	7,569.69	8,104.80	28,667,569	0.9692	27,784,608
27 Hernando	18,280.00	19,570.76	69,223,931	0.9391	65,008,194
28 Highlands	11,519.00	12,465.37	44,091,385	0.9493	41,855,952
29 Hillsborough	172,813.52	192,234.44	679,954,360	1.0018	681,178,278
30 Holmes	3,427.68	3,612.40	12,777,456	0.9354	11,952,032
31 Indian River	15,588.66	16,965.61	60,009,229	0.9731	58,394,981
32 Jackson	6,945.03	7,788.38	27,548,357	0.9173	25,270,108
33 Jefferson	1,570.53	1,651.90	5,842,952	0.9582	5,598,717
34 Lafayette	1,028.66	1,096.53	3,878,547	0.9290	3,603,170
35 Lake	31,605.43	34,231.87	121,081,890	0.9605	116,299,155
36 Lee	62,558.20	69,252.79	244,954,736	0.9811	240,325,091
37 Leon	31,359.23	34,442.70	121,827,619	0.9713	118,331,166
38 Levy	6,075.00	6,611.82	23,386,735	0.9379	21,934,419
39 Liberty	1,324.95	1,457.81	5,156,434	0.9368	4,830,547
40 Madison	3,386.65	3,575.73	12,647,750	0.9411	11,902,798
41 Manatee	39,251.96	43,459.55	153,721,209	0.9858	151,538,368
42 Marion	39,411.23	44,262.16	156,560,129	0.9475	148,340,722
43 Martin	16,981.60	19,068.13	67,446,073	0.9826	66,272,511
44 Monroe	9,014.54	9,859.76	34,875,056	1.0690	37,281,435
45 Nassau	10,353.52	10,980.60	38,839,590	0.9449	36,699,529
46 Okaloosa	30,268.19	32,823.27	116,099,517	0.9531	110,654,450
47 Okeechobee	6,905.59	7,454.56	26,367,599	0.9571	25,236,429
48 Orange	161,245.95	177,558.84	628,045,149	0.9882	620,634,216
49 Osceola	40,882.26	45,142.66	159,674,554	0.9672	154,437,229
50 Palm Beach	163,922.38	180,840.18	639,651,609	1.0564	675,727,960
51 Pasco	54,123.51	59,030.05	208,795,780	0.9675	202,009,917
52 Pinellas	113,467.02	124,303.68	439,675,790	1.0178	447,502,019
53 Polk	82,072.99	87,938.04	311,046,521	0.9643	299,942,160
54 Putnam	12,426.05	13,560.48	47,964,909	0.9436	45,259,688
55 St. Johns	21,366.21	23,092.14	81,679,439	0.9745	79,596,613
56 St. Lucie	31,057.22	33,645.50	119,007,835	0.9652	114,866,362
57 Santa Rosa	23,010.78	24,631.88	87,125,669	0.9410	81,985,255
58 Sarasota	38,232.97	42,726.97	151,129,993	1.0023	151,477,592
59 Seminole	64,208.96	69,686.78	246,489,806	0.9820	242,052,989
60 Sumter	6,525.37	7,005.96	24,780,851	0.9295	23,033,801
61 Suwannee	5,570.00	5,936.10	20,996,639	0.9241	19,402,994
62 Taylor	3,346.36	3,562.99	12,602,688	0.9500	11,972,554
63 Union	2,131.17	2,324.64	8,222,507	0.9263	7,616,508
64 Volusia	62,658.52	69,121.04	244,488,722	0.9597	234,635,827
65 Wakulla	4,540.07	4,859.95	17,190,178	0.9536	16,392,554
66 Walton	5,882.47	6,168.82	21,819,795	0.9428	20,571,703
67 Washington	3,340.56	3,491.73	12,350,633	0.9246	11,419,395
68 Washington Special	611.36	683.35	2,417,084	0.9246	2,234,836
69 FAMU Lab School	490.33	509.65	1,802,688	0.9713	1,750,951
70 FAU Lab School	500.00	502.22	1,776,407	1.0564	1,876,596
71 FSU Lab School	1,501.00	1,598.21	5,653,045	0.9713	5,490,803
72 UF Lab School	1,180.00	1,243.23	4,397,441	0.9562	4,204,833
Total	2,525,610.28	2,771,007.89	9,801,359,719		9,808,995,714

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 District Lottery/School Recognition Allocation

District	Base Funding -1-	Discretionary Lottery Allocation -2-	2001-02 School Recognition Awards -3-	Additional School Recognition Allocation -4-	Total Allocation -5-
1 Alachua	104,894,937	1,969,307	1,083,085	495,785	3,548,177
2 Baker	15,410,702	289,322	0	72,839	362,161
3 Bay	95,706,664	1,796,806	1,111,878	452,357	3,361,041
4 Bradford	14,163,554	265,908	58,483	66,944	391,335
5 Brevard	269,792,539	5,065,110	2,566,203	1,275,172	8,906,485
6 Broward	1,096,567,135	20,587,054	9,477,299	5,182,915	35,247,268
7 Calhoun	7,432,293	139,535	138,157	35,129	312,821
8 Charlotte	62,073,239	1,165,369	716,264	293,389	2,175,022
9 Citrus	54,533,254	1,023,812	330,713	257,751	1,612,276
10 Clay	106,629,992	2,001,881	1,198,169	503,986	3,704,036
11 Collier	156,618,502	2,940,370	1,006,488	740,256	4,687,114
12 Columbia	34,548,953	648,625	160,373	163,295	972,293
13 Dade	1,546,917,945	29,041,982	9,725,814	7,311,494	46,079,290
14 De Soto	18,273,022	343,059	0	86,367	429,426
15 Dixie	8,076,414	151,627	65,646	38,173	255,446
16 Duval	472,801,567	8,876,421	3,015,058	2,234,692	14,126,171
17 Escambia	157,113,238	2,949,659	701,375	742,594	4,393,628
18 Flagler	27,418,154	514,751	86,648	129,592	730,991
19 Franklin	4,964,920	93,212	83,086	23,467	199,765
20 Gadsden	23,705,796	445,055	190,857	112,045	747,957
21 Gilchrist	9,376,218	176,030	93,003	44,317	313,350
22 Glades	3,711,771	69,685	25,749	17,544	112,978
23 Gulf	7,362,559	138,225	141,111	34,799	314,135
24 Hamilton	7,403,014	138,985	37,750	34,990	211,725
25 Hardee	17,111,317	321,249	68,520	80,877	470,646
26 Hendry	27,784,608	521,631	260,000	131,324	912,955
27 Hernando	65,008,194	1,220,470	639,149	307,261	2,166,880
28 Highlands	41,855,952	785,808	272,173	197,832	1,255,813
29 Hillsborough	681,178,278	12,788,504	5,253,315	3,219,583	21,261,402
30 Holmes	11,952,032	224,389	176,912	56,491	457,792
31 Indian River	58,394,981	1,096,313	207,868	276,003	1,580,184
32 Jackson	25,270,108	474,423	80,350	119,439	674,212
33 Jefferson	5,598,717	105,111	101,098	26,462	232,671
34 Lafayette	3,603,170	67,646	0	17,030	84,676
35 Lake	116,299,155	2,183,411	925,741	549,687	3,658,839
36 Lee	240,325,091	4,511,886	1,802,925	1,135,894	7,450,705
37 Leon	118,331,166	2,221,560	1,614,927	559,291	4,395,778
38 Levy	21,934,419	411,799	249,714	103,673	765,186
39 Liberty	4,830,547	90,689	58,364	22,832	171,885
40 Madison	11,902,798	223,464	101,334	56,258	381,056
41 Manatee	151,538,368	2,844,995	1,153,293	716,245	4,714,533
42 Marion	148,340,722	2,784,963	1,258,874	701,131	4,744,968
43 Martin	66,272,511	1,244,206	922,997	313,236	2,480,439
44 Monroe	37,281,435	699,925	499,586	176,210	1,375,721
45 Nassau	36,699,529	689,000	201,273	173,460	1,063,733
46 Okaloosa	110,654,450	2,077,437	1,425,932	523,007	4,026,376
47 Okeechobee	25,236,429	473,791	107,346	119,280	700,417
48 Orange	620,634,216	11,651,845	4,108,541	2,933,422	18,693,808
49 Osceola	154,437,229	2,899,419	329,206	729,946	3,958,571
50 Palm Beach	675,727,960	12,686,180	6,439,937	3,193,822	22,319,939
51 Pasco	202,009,917	3,792,553	1,245,566	954,798	5,992,917
52 Pinellas	447,502,019	8,401,445	3,862,460	2,115,114	14,379,019
53 Polk	299,942,160	5,631,142	1,804,294	1,417,674	8,853,110
54 Putnam	45,259,688	849,710	99,521	213,920	1,163,151
55 St. Johns	79,596,613	1,494,354	666,547	376,213	2,537,114
56 St. Lucie	114,866,362	2,156,512	735,382	542,915	3,434,809
57 Santa Rosa	81,985,255	1,539,199	1,212,623	387,503	3,139,325
58 Sarasota	151,477,592	2,843,854	1,657,632	715,958	5,217,444
59 Seminole	242,052,989	4,544,325	2,186,201	1,144,061	7,874,587
60 Sumter	23,033,801	432,439	122,654	108,869	663,962
61 Suwannee	19,402,994	364,274	279,276	91,708	735,258
62 Taylor	11,972,554	224,774	0	56,588	281,362
63 Union	7,616,508	142,993	0	35,999	178,992
64 Volusia	234,635,827	4,405,075	1,537,605	1,109,004	7,051,684
65 Wakulla	16,392,554	307,755	199,277	77,479	584,511
66 Walton	20,571,703	386,215	281,805	97,232	765,252
67 Washington	11,419,395	214,389	138,399	53,974	406,762
68 Washington Special	2,234,836	41,957	0	10,563	52,520
69 FAMU Lab School	1,750,951	32,873	0	8,276	41,149
70 FAU Lab School	1,876,596	35,231	32,788	8,870	76,889
71 FSU Lab School	5,490,803	103,085	32,777	25,952	161,814
72 UF Lab School	4,204,833	78,942	40,477	19,874	139,293
Total	9,808,995,714	184,155,000	76,407,868	46,362,132	306,925,000

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Declining Enrollment Allocation

District	2001-02 Unweighted FTE -1-	2002-03 Unweighted FTE -2-	Increase/ (Decline) -3-	One Half Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,488.79	28,169.97	(318.82)	159.41	3,450.62	550,063
2 Baker	4,393.91	4,408.62	14.71	0.00	3,244.06	0
3 Bay	25,409.86	25,848.72	438.86	0.00	3,440.65	0
4 Bradford	3,990.82	3,986.24	(4.58)	2.29	3,299.33	7,555
5 Brevard	70,382.41	71,254.16	871.75	0.00	3,529.39	0
6 Broward	256,149.20	267,394.63	11,245.43	0.00	3,806.46	0
7 Calhoun	2,134.49	2,148.84	14.35	0.00	3,155.58	0
8 Charlotte	17,000.72	17,154.82	154.10	0.00	3,371.60	0
9 Citrus	15,025.83	15,181.00	155.17	0.00	3,331.51	0
10 Clay	28,652.17	29,278.43	626.26	0.00	3,392.33	0
11 Collier	36,008.76	38,975.49	2,966.73	0.00	3,711.21	0
12 Columbia	9,456.59	9,691.67	235.08	0.00	3,301.01	0
13 Dade	367,211.69	375,618.94	8,407.25	0.00	3,823.09	0
14 De Soto	4,822.25	5,068.88	246.63	0.00	3,310.67	0
15 Dixie	2,180.46	2,197.82	17.36	0.00	3,369.75	0
16 Duval	125,150.92	126,320.51	1,169.59	0.00	3,468.42	0
17 Escambia	43,403.86	43,339.52	(64.34)	32.17	3,376.73	108,629
18 Flagler	7,043.13	7,452.15	409.02	0.00	3,402.01	0
19 Franklin	1,379.75	1,378.49	(1.26)	0.63	3,331.93	2,099
20 Gadsden	6,821.72	6,569.22	(252.50)	126.25	3,315.30	418,557
21 Gilchrist	2,554.63	2,581.00	26.37	0.00	3,353.77	0
22 Glades	1,036.79	1,031.51	(5.28)	2.64	3,366.09	8,886
23 Gulf	2,121.34	2,100.61	(20.73)	10.37	3,252.18	33,725
24 Hamilton	2,097.61	2,081.36	(16.25)	8.13	3,330.00	27,073
25 Hardee	4,936.81	4,845.31	(91.50)	45.75	3,269.42	149,576
26 Hendry	7,453.89	7,569.69	115.80	0.00	3,387.25	0
27 Hernando	17,518.35	18,280.00	761.65	0.00	3,307.19	0
28 Highlands	11,279.05	11,519.00	239.95	0.00	3,404.11	0
29 Hillsborough	166,031.15	172,813.52	6,782.37	0.00	3,667.03	0
30 Holmes	3,475.67	3,427.68	(47.99)	24.00	3,245.48	77,892
31 Indian River	15,146.15	15,588.66	442.51	0.00	3,489.44	0
32 Jackson	7,013.36	6,945.03	(68.33)	34.17	3,375.96	115,357
33 Jefferson	1,633.65	1,570.53	(63.12)	31.56	3,308.80	104,426
34 Lafayette	1,019.94	1,028.66	8.72	0.00	3,254.95	0
35 Lake	30,127.51	31,605.43	1,477.92	0.00	3,354.94	0
36 Lee	59,584.65	62,558.20	2,973.55	0.00	3,520.47	0
37 Leon	31,318.55	31,359.23	40.68	0.00	3,512.80	0
38 Levy	6,124.49	6,075.00	(49.49)	24.75	3,339.06	82,642
39 Liberty	1,287.71	1,324.95	37.24	0.00	3,321.93	0
40 Madison	3,394.45	3,386.65	(7.80)	3.90	3,254.13	12,691
41 Manatee	37,576.09	39,251.96	1,675.87	0.00	3,528.46	0
42 Marion	38,463.43	39,411.23	947.80	0.00	3,453.03	0
43 Martin	16,505.06	16,981.60	476.54	0.00	3,600.25	0
44 Monroe	9,068.11	9,014.54	(53.57)	26.79	3,854.29	103,256
45 Nassau	10,304.26	10,353.52	49.26	0.00	3,301.50	0
46 Okaloosa	30,320.47	30,268.19	(52.28)	26.14	3,414.28	89,249
47 Okeechobee	6,766.61	6,905.59	138.98	0.00	3,404.59	0
48 Orange	153,944.08	161,245.95	7,301.87	0.00	3,550.92	0
49 Osceola	37,343.08	40,882.26	3,539.18	0.00	3,505.69	0
50 Palm Beach	157,499.00	163,922.38	6,423.38	0.00	3,782.31	0
51 Pasco	51,532.81	54,123.51	2,590.70	0.00	3,437.30	0
52 Pinellas	112,568.53	113,467.02	898.49	0.00	3,679.87	0
53 Polk	80,039.75	82,072.99	2,033.24	0.00	3,397.28	0
54 Putnam	12,202.51	12,426.05	223.54	0.00	3,370.89	0
55 St. Johns	20,486.82	21,366.21	879.39	0.00	3,478.41	0
56 St. Lucie	30,032.63	31,057.22	1,024.59	0.00	3,404.05	0
57 Santa Rosa	22,623.07	23,010.78	387.71	0.00	3,299.34	0
58 Sarasota	36,696.87	38,232.97	1,536.10	0.00	3,656.55	0
59 Seminole	62,022.63	64,208.96	2,186.33	0.00	3,545.67	0
60 Sumter	6,191.52	6,525.37	333.85	0.00	3,261.91	0
61 Suwannee	5,610.56	5,570.00	(40.56)	20.28	3,247.26	65,854
62 Taylor	3,406.36	3,346.36	(60.00)	30.00	3,320.22	99,607
63 Union	2,104.67	2,131.17	26.50	0.00	3,278.59	0
64 Volusia	61,506.98	62,658.52	1,151.54	0.00	3,471.08	0
65 Wakulla	4,533.31	4,540.07	6.76	0.00	3,347.66	0
66 Walton	5,862.93	5,882.47	19.54	0.00	3,230.00	0
67 Washington	3,347.20	3,340.56	(6.64)	3.32	3,145.17	10,442
68 Washington Special	561.66	611.36	49.70	0.00	3,379.09	0
69 FAMU Lab School	479.46	490.33	10.87	0.00	3,331.95	0
70 FAU Lab School	478.86	500.00	21.14	0.00	3,457.45	0
71 FSU Lab School	1,389.49	1,501.00	111.51	0.00	3,364.09	0
72 UF Lab School	1,176.88	1,180.00	3.12	0.00	3,305.70	0
Total	2,452,908.77	2,525,610.28	72,701.51	612.55	3,598.25	2,067,579

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Sparsity Supplement

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Computed Sparsity Supplement -5-
1 Alachua	7	0.0000	109,699,788	28,169.97	0
2 Baker	1	0.0449	16,446,854	4,408.62	738,464
3 Bay	5	0.0000	100,416,183	25,848.72	0
4 Bradford	1	0.0547	15,059,600	3,986.24	823,760
5 Brevard	12	0.0000	276,483,438	71,254.16	0
6 Broward	24	0.0000	1,043,355,980	267,394.63	0
7 Calhoun	2	0.1819	8,041,867	2,148.84	1,462,816
8 Charlotte	3	0.0208	64,545,325	17,154.82	1,342,543
9 Citrus	3	0.0319	58,349,298	15,181.00	1,861,343
10 Clay	5	0.0000	111,107,629	29,278.43	0
11 Collier	6	0.0000	155,252,282	38,975.49	0
12 Columbia	2	0.0359	37,010,126	9,691.67	1,328,664
13 Dade	39	0.0000	1,467,246,462	375,618.94	0
14 De Soto	1	0.0317	19,279,407	5,068.88	611,157
15 Dixie	1	0.1149	8,613,004	2,197.82	989,634
16 Duval	15	0.0000	484,527,123	126,320.51	0
17 Escambia	9	0.0000	165,678,834	43,339.52	0
18 Flagler	1	0.0000	28,386,121	7,452.15	0
19 Franklin	2	0.1877	5,147,662	1,378.49	966,216
20 Gadsden	4	0.1152	25,064,280	6,569.22	2,887,405
21 Gilchrist	2	0.1660	10,058,161	2,581.00	1,669,655
22 Glades	1	0.1852	3,846,395	1,031.51	712,352
23 Gulf	2	0.1837	7,830,843	2,100.61	1,438,526
24 Hamilton	1	0.1204	8,002,393	2,081.36	963,488
25 Hardee	1	0.0359	18,166,809	4,845.31	652,188
26 Hendry	2	0.0598	28,667,569	7,569.69	1,714,321
27 Hernando	3	0.0152	69,223,931	18,280.00	1,052,204
28 Highlands	3	0.0584	44,091,385	11,519.00	2,574,937
29 Hillsborough	20	0.0000	679,954,360	172,813.52	0
30 Holmes	4	0.1766	12,777,456	3,427.68	2,256,499
31 Indian River	2	0.0000	60,009,229	15,588.66	0
32 Jackson	6	0.1096	27,548,357	6,945.03	3,019,300
33 Jefferson	1	0.1479	5,842,952	1,570.53	864,173
34 Lafayette	1	0.1854	3,878,547	1,028.66	719,083
35 Lake	6	0.0000	121,081,890	31,605.43	0
36 Lee	9	0.0000	244,954,736	62,558.20	0
37 Leon	6	0.0000	121,827,619	31,359.23	0
38 Levy	4	0.1231	23,386,735	6,075.00	2,878,907
39 Liberty	1	0.1637	5,156,434	1,324.95	844,108
40 Madison	1	0.0709	12,647,750	3,386.65	896,725
41 Manatee	5	0.0000	153,721,209	39,251.96	0
42 Marion	6	0.0000	156,560,129	39,411.23	0
43 Martin	2	0.0000	67,446,073	16,981.60	0
44 Monroe	3	0.0830	34,875,056	9,014.54	2,894,630
45 Nassau	4	0.0690	38,839,590	10,353.52	2,679,932
46 Okaloosa	6	0.0000	116,099,517	30,268.19	0
47 Okeechobee	1	0.0046	26,367,599	6,905.59	121,291
48 Orange	15	0.0000	628,045,149	161,245.95	0
49 Osceola	5	0.0000	159,674,554	40,882.26	0
50 Palm Beach	23	0.0000	639,651,609	163,922.38	0
51 Pasco	9	0.0000	208,795,780	54,123.51	0
52 Pinellas	16	0.0000	439,675,790	113,467.02	0
53 Polk	16	0.0000	311,046,521	82,072.99	0
54 Putnam	3	0.0509	47,964,909	12,426.05	2,441,414
55 St. Johns	5	0.0021	81,679,439	21,366.21	0
56 St. Lucie	5	0.0000	119,007,835	31,057.22	0
57 Santa Rosa	6	0.0000	87,125,669	23,010.78	0
58 Sarasota	5	0.0000	151,129,993	38,232.97	0
59 Seminole	8	0.0000	246,489,806	64,208.96	0
60 Sumter	2	0.0747	24,780,851	6,525.37	1,851,130
61 Suwannee	2	0.0908	20,996,639	5,570.00	1,906,495
62 Taylor	1	0.0722	12,602,688	3,346.36	909,914
63 Union	1	0.1180	8,222,507	2,131.17	970,256
64 Volusia	8	0.0000	244,488,722	62,658.52	0
65 Wakulla	1	0.0421	17,190,178	4,540.07	723,706
66 Walton	3	0.1263	21,819,795	5,882.47	2,755,840
67 Washington	2	0.1420	12,350,633	3,340.56	1,753,790
68 Washington Special	0	0.0000	2,417,084	611.36	0
69 FAMU Lab School	1	0.1877	1,802,688	490.33	338,365
70 FAU Lab School	0	0.0000	1,776,407	500.00	0
71 FSU Lab School	1	0.1522	5,653,045	1,501.00	860,393
72 UF Lab School	1	0.1739	4,397,441	1,180.00	764,715
Total	385		9,801,359,719	2,525,610.28	56,240,339

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Sparsity Supplement, Wealth Adjustment

District	Potential Discretionary Local Effort -6-	Unweighted FTE -7-	Potential Discretionary Local Effort per FTE -8-	Per FTE Amount Above State Average -9-	Computed Sparsity Supplement -10-	Wealth Adjustment Amount -11-	Wealth Adjusted Sparsity Supplement -12-	Prorated Sparsity Supplement -13-
1 Alachua	3,577,867	28,169.97	127	0	0	0	0	0
2 Baker	182,567	4,408.62	41	0	738,464	0	738,464	461,327
3 Bay	3,567,769	25,848.72	138	0	0	0	0	0
4 Bradford	259,231	3,986.24	65	0	823,760	0	823,760	514,612
5 Brevard	9,673,898	71,254.16	136	0	0	0	0	0
6 Broward	43,458,957	267,394.63	163	0	0	0	0	0
7 Calhoun	117,563	2,148.84	55	0	1,462,816	0	1,462,816	913,838
8 Charlotte	4,396,293	17,154.82	256	85	1,342,543	(1,342,543)	0	0
9 Citrus	2,954,071	15,181.00	195	24	1,861,343	(364,344)	1,496,999	935,193
10 Clay	2,517,357	29,278.43	86	0	0	0	0	0
11 Collier	19,025,887	38,975.49	488	317	0	0	0	0
12 Columbia	742,173	9,691.67	77	0	1,328,664	0	1,328,664	830,032
13 Dade	55,974,052	375,618.94	149	0	0	0	0	0
14 De Soto	432,126	5,068.88	85	0	611,157	0	611,157	381,797
15 Dixie	154,101	2,197.82	70	0	989,634	0	989,634	618,236
16 Duval	16,484,853	126,320.51	131	0	0	0	0	0
17 Escambia	4,650,044	43,339.52	107	0	0	0	0	0
18 Flagler	1,793,966	7,452.15	241	70	0	0	0	0
19 Franklin	495,795	1,378.49	360	189	966,216	(260,535)	705,681	440,847
20 Gadsden	450,126	6,569.22	69	0	2,887,405	0	2,887,405	1,803,796
21 Gilchrist	169,590	2,581.00	66	0	1,669,655	0	1,669,655	1,043,053
22 Glades	208,187	1,031.51	202	31	712,352	(31,977)	680,375	425,038
23 Gulf	494,068	2,100.61	235	64	1,438,526	(134,439)	1,304,087	814,678
24 Hamilton	242,701	2,081.36	117	0	963,488	0	963,488	601,902
25 Hardee	474,880	4,845.31	98	0	652,188	0	652,188	407,429
26 Hendry	772,142	7,569.69	102	0	1,714,321	0	1,714,321	1,070,956
27 Hernando	2,591,832	18,280.00	142	0	1,052,204	0	1,052,204	657,324
28 Highlands	1,514,556	11,519.00	131	0	2,574,937	0	2,574,937	1,608,593
29 Hillsborough	23,251,037	172,813.52	135	0	0	0	0	0
30 Holmes	139,591	3,427.68	41	0	2,256,499	0	2,256,499	1,409,661
31 Indian River	4,640,810	15,588.66	298	127	0	0	0	0
32 Jackson	430,745	6,945.03	62	0	3,019,300	0	3,019,300	1,886,192
33 Jefferson	167,352	1,570.53	107	0	864,173	0	864,173	539,859
34 Lafayette	71,666	1,028.66	70	0	719,083	0	719,083	449,220
35 Lake	4,546,268	31,605.43	144	0	0	0	0	0
36 Lee	17,889,579	62,558.20	286	115	0	0	0	0
37 Leon	4,587,487	31,359.23	146	0	0	0	0	0
38 Levy	520,903	6,075.00	86	0	2,878,907	0	2,878,907	1,798,487
39 Liberty	68,853	1,324.95	52	0	844,108	0	844,108	527,324
40 Madison	191,603	3,386.65	57	0	896,725	0	896,725	560,195
41 Manatee	7,515,185	39,251.96	191	20	0	0	0	0
42 Marion	4,244,813	39,411.23	108	0	0	0	0	0
43 Martin	5,796,931	16,981.60	341	170	0	0	0	0
44 Monroe	5,592,532	9,014.54	620	449	2,894,630	(2,894,630)	0	0
45 Nassau	1,894,210	10,353.52	183	12	2,679,932	(124,242)	2,555,690	1,596,569
46 Okaloosa	4,343,091	30,268.19	143	0	0	0	0	0
47 Okeechobee	520,437	6,905.59	75	0	121,291	0	121,291	75,772
48 Orange	29,859,384	161,245.95	185	14	0	0	0	0
49 Osceola	5,594,669	40,882.26	137	0	0	0	0	0
50 Palm Beach	43,009,402	163,922.38	262	91	0	0	0	0
51 Pasco	5,873,409	54,123.51	109	0	0	0	0	0
52 Pinellas	22,430,332	113,467.02	198	27	0	0	0	0
53 Polk	9,057,464	82,072.99	110	0	0	0	0	0
54 Putnam	1,282,827	12,426.05	103	0	2,441,414	0	2,441,414	1,525,180
55 St. Johns	5,463,624	21,366.21	256	85	0	0	0	0
56 St. Lucie	4,698,402	31,057.22	151	0	0	0	0	0
57 Santa Rosa	2,345,529	23,010.78	102	0	0	0	0	0
58 Sarasota	13,990,145	38,232.97	366	195	0	0	0	0
59 Seminole	9,502,878	64,208.96	148	0	0	0	0	0
60 Sumter	939,341	6,525.37	144	0	1,851,130	0	1,851,130	1,156,422
61 Suwannee	403,949	5,570.00	73	0	1,906,495	0	1,906,495	1,191,010
62 Taylor	393,126	3,346.36	117	0	909,914	0	909,914	568,434
63 Union	79,147	2,131.17	37	0	970,256	0	970,256	606,130
64 Volusia	9,247,742	62,658.52	148	0	0	0	0	0
65 Wakulla	328,178	4,540.07	72	0	723,706	0	723,706	452,108
66 Walton	2,472,954	5,882.47	420	249	2,755,840	(1,464,735)	1,291,105	806,568
67 Washington	234,034	3,340.56	70	0	1,753,790	0	1,753,790	1,095,613
68 Washington Special	0	611.36	0	0	0	0	0	0
69 FAMU Lab School	71,730	490.33	146	0	338,365	0	338,365	211,381
70 FAU Lab School	131,190	500.00	262	91	0	0	0	0
71 FSU Lab School	219,581	1,501.00	146	0	860,393	0	860,393	537,498
72 UF Lab School	149,872	1,180.00	127	0	764,715	0	764,715	477,726
Total	431,568,654	2,525,610.28	171		56,240,339	(6,617,445)	49,622,894	31,000,000

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 Equalization of 0.250 Mills Discretionary Local Effort

District	2002 Tax Roll -1-	Value of 0.250 Mills -2-	Unweighted FTE -3-	Value of 0.25 Mills per FTE -4-	Additional Discretionary Mills -5-	Additional Discretionary Local Effort -6-	Discretionary Equalization State Supplement -7-
1 Alachua	7,384,659,403	1,753,857	28,169.97	62.26	0.201	1,410,101	0
2 Baker	376,814,512	89,493	4,408.62	20.30	0.250	89,493	130,936
3 Bay	7,363,815,617	1,748,906	25,848.72	67.66	0.185	1,294,191	0
4 Bradford	535,048,991	127,074	3,986.24	31.88	0.250	127,074	72,231
5 Brevard	19,966,765,220	4,742,107	71,254.16	66.55	0.188	3,566,064	0
6 Broward	89,698,569,773	21,303,410	267,394.63	79.67	0.157	13,378,542	0
7 Calhoun	242,648,744	57,629	2,148.84	26.82	0.250	57,629	49,810
8 Charlotte	9,073,876,080	2,155,046	17,154.82	125.62	0.100	862,018	0
9 Citrus	6,097,152,748	1,448,074	15,181.00	95.39	0.131	758,791	0
10 Clay	5,195,782,402	1,233,998	29,278.43	42.15	0.250	1,233,998	229,836
11 Collier	39,269,117,141	9,326,415	38,975.49	239.29	0.052	1,939,894	0
12 Columbia	1,531,832,046	363,810	9,691.67	37.54	0.250	363,810	120,758
13 Dade	115,529,518,253	27,438,261	375,618.94	73.05	0.171	18,767,770	0
14 De Soto	891,901,624	211,827	5,068.88	41.79	0.250	211,827	41,616
15 Dixie	318,061,334	75,540	2,197.82	34.37	0.250	75,540	34,352
16 Duval	34,024,465,267	8,080,811	126,320.51	63.97	0.195	6,303,032	0
17 Escambia	9,597,613,727	2,279,433	43,339.52	52.59	0.238	2,170,020	0
18 Flagler	3,702,717,061	879,395	7,452.15	118.01	0.106	372,864	0
19 Franklin	1,023,313,398	243,037	1,378.49	176.31	0.071	69,022	0
20 Gadsden	929,053,589	220,650	6,569.22	33.59	0.250	220,650	107,801
21 Gilchrist	350,031,948	83,133	2,581.00	32.21	0.250	83,133	45,916
22 Glades	429,695,425	102,053	1,031.51	98.94	0.126	51,435	0
23 Gulf	1,019,747,239	242,190	2,100.61	115.30	0.108	104,626	0
24 Hamilton	500,931,521	118,971	2,081.36	57.16	0.219	104,219	0
25 Hardee	980,143,882	232,784	4,845.31	48.04	0.250	232,784	9,497
26 Hendry	1,593,688,996	378,501	7,569.69	50.00	0.250	378,501	0
27 Hernando	5,349,499,295	1,270,506	18,280.00	69.50	0.180	914,764	0
28 Highlands	3,126,017,576	742,429	11,519.00	64.45	0.194	576,125	0
29 Hillsborough	47,989,756,854	11,397,567	172,813.52	65.95	0.190	8,662,151	0
30 Holmes	288,113,365	68,427	3,427.68	19.96	0.250	68,427	102,968
31 Indian River	9,578,555,652	2,274,907	15,588.66	145.93	0.086	782,568	0
32 Jackson	889,050,854	211,150	6,945.03	30.40	0.250	211,150	136,123
33 Jefferson	345,411,063	82,035	1,570.53	52.23	0.239	78,426	0
34 Lafayette	147,917,294	35,130	1,028.66	34.15	0.250	35,130	16,304
35 Lake	9,383,422,300	2,228,563	31,605.43	70.51	0.177	1,577,822	0
36 Lee	36,923,795,077	8,769,401	62,558.20	140.18	0.089	3,121,907	0
37 Leon	9,468,498,434	2,248,768	31,359.23	71.71	0.174	1,565,143	0
38 Levy	1,075,134,322	255,344	6,075.00	42.03	0.250	255,344	48,418
39 Liberty	142,111,507	33,751	1,324.95	25.47	0.250	33,751	32,501
40 Madison	395,465,055	93,923	3,386.65	27.73	0.250	93,923	75,421
41 Manatee	15,511,218,370	3,683,914	39,251.96	93.85	0.133	1,959,842	0
42 Marion	8,761,224,663	2,080,791	39,411.23	52.80	0.237	1,972,590	0
43 Martin	11,964,769,250	2,841,633	16,981.60	167.34	0.075	852,490	0
44 Monroe	11,542,892,995	2,741,437	9,014.54	304.11	0.041	449,596	0
45 Nassau	3,909,618,539	928,534	10,353.52	89.68	0.139	516,265	0
46 Okaloosa	8,964,067,888	2,128,966	30,268.19	70.34	0.178	1,515,824	0
47 Okeechobee	1,074,173,191	255,116	6,905.59	36.94	0.250	255,116	90,187
48 Orange	61,629,274,564	14,636,953	161,245.95	90.77	0.138	8,079,598	0
49 Osceola	11,547,303,722	2,742,485	40,882.26	67.08	0.186	2,040,409	0
50 Palm Beach	88,770,695,260	21,083,040	163,922.38	128.62	0.097	8,180,220	0
51 Pasco	12,122,619,916	2,879,122	54,123.51	53.20	0.235	2,706,375	0
52 Pinellas	46,295,835,635	10,995,261	113,467.02	96.90	0.129	5,673,555	0
53 Polk	18,694,456,960	4,439,934	82,072.99	54.10	0.231	4,102,499	0
54 Putnam	2,647,733,067	628,837	12,426.05	50.61	0.247	621,291	0
55 St. Johns	11,276,829,405	2,678,247	21,366.21	125.35	0.100	1,071,299	0
56 St. Lucie	9,697,423,560	2,303,138	31,057.22	74.16	0.169	1,556,921	0
57 Santa Rosa	4,841,132,582	1,149,769	23,010.78	49.97	0.250	1,149,769	690
58 Sarasota	28,875,428,129	6,857,914	38,232.97	179.37	0.070	1,920,216	0
59 Seminole	19,613,782,926	4,658,273	64,208.96	72.55	0.172	3,204,892	0
60 Sumter	1,938,784,396	460,461	6,525.37	70.56	0.177	326,007	0
61 Suwannee	833,744,166	198,014	5,570.00	35.55	0.250	198,014	80,487
62 Taylor	811,405,758	192,709	3,346.36	57.59	0.217	167,271	0
63 Union	163,357,250	38,797	2,131.17	18.20	0.250	38,797	67,771
64 Volusia	19,087,186,779	4,533,207	62,658.52	72.35	0.173	3,136,979	0
65 Wakulla	677,354,452	160,872	4,540.07	35.43	0.250	160,872	66,149
66 Walton	5,104,136,209	1,212,232	5,882.47	206.08	0.061	295,785	0
67 Washington	483,041,871	114,722	3,340.56	34.34	0.250	114,722	52,313
68 Washington Special	0	0	611.36	0.00	0.000	0	0
69 FAMU Lab School	0	0	490.33	0.00	0.000	0	24,517
70 FAU Lab School	0	0	500.00	0.00	0.000	0	25,000
71 FSU Lab School	0	0	1,501.00	0.00	0.000	0	75,050
72 UF Lab School	0	0	1,180.00	0.00	0.000	0	59,000
Total	889,569,206,092	211,272,684	2,525,610.28	83.65	0.250	124,470,873	1,795,652

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Safe Schools Allocation

District	Allocation Minimum -1-	2001 Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	30,000	13,622	733,310	28,169.97	269,503	1,032,813
2 Baker	30,000	551	29,662	4,408.62	42,177	101,839
3 Bay	30,000	8,874	477,712	25,848.72	247,296	755,008
4 Bradford	30,000	878	47,265	3,986.24	38,137	115,402
5 Brevard	30,000	24,168	1,301,031	71,254.16	681,691	2,012,722
6 Broward	30,000	77,580	4,176,349	267,394.63	2,558,174	6,764,523
7 Calhoun	30,000	187	10,067	2,148.84	20,558	60,625
8 Charlotte	30,000	4,344	233,850	17,154.82	164,121	427,971
9 Citrus	30,000	2,881	155,092	15,181.00	145,237	330,329
10 Clay	30,000	5,397	290,536	29,278.43	280,108	600,644
11 Collier	30,000	10,180	548,018	38,975.49	372,880	950,898
12 Columbia	30,000	2,892	155,684	9,691.67	92,721	278,405
13 Dade	30,000	175,542	9,449,917	375,618.94	3,593,559	13,073,476
14 De Soto	30,000	1,145	61,639	5,068.88	48,494	140,133
15 Dixie	30,000	553	29,770	2,197.82	21,027	80,797
16 Duval	30,000	54,163	2,915,746	126,320.51	1,208,513	4,154,259
17 Escambia	30,000	14,312	770,455	43,339.52	414,631	1,215,086
18 Flagler	30,000	1,388	74,720	7,452.15	71,295	176,015
19 Franklin	30,000	622	33,484	1,378.49	13,188	76,672
20 Gadsden	30,000	1,900	102,282	6,569.22	62,848	195,130
21 Gilchrist	30,000	409	22,018	2,581.00	24,693	76,711
22 Glades	30,000	329	17,711	1,031.51	9,869	57,580
23 Gulf	30,000	271	14,589	2,100.61	20,097	64,686
24 Hamilton	30,000	405	21,802	2,081.36	19,912	71,714
25 Hardee	30,000	1,078	58,032	4,845.31	46,355	134,387
26 Hendry	30,000	1,665	89,632	7,569.69	72,419	192,051
27 Hernando	30,000	5,910	318,152	18,280.00	174,885	523,037
28 Highlands	30,000	3,320	178,725	11,519.00	110,203	318,928
29 Hillsborough	30,000	74,091	3,988,526	172,813.52	1,653,313	5,671,839
30 Holmes	30,000	189	10,174	3,427.68	32,793	72,967
31 Indian River	30,000	4,223	227,336	15,588.66	149,137	406,473
32 Jackson	30,000	1,173	63,146	6,945.03	66,443	159,589
33 Jefferson	30,000	420	22,610	1,570.53	15,025	67,635
34 Lafayette	30,000	19	1,023	1,028.66	9,841	40,864
35 Lake	30,000	8,298	446,705	31,605.43	302,370	779,075
36 Lee	30,000	21,701	1,168,226	62,558.20	598,496	1,796,722
37 Leon	30,000	16,347	880,005	31,359.23	300,015	1,210,020
38 Levy	30,000	1,585	85,325	6,075.00	58,120	173,445
39 Liberty	30,000	95	5,114	1,324.95	12,676	47,790
40 Madison	30,000	1,183	63,684	3,386.65	32,400	126,084
41 Manatee	30,000	15,789	849,966	39,251.96	375,525	1,255,491
42 Marion	30,000	10,986	591,407	39,411.23	377,049	998,456
43 Martin	30,000	4,502	242,355	16,981.60	162,464	434,819
44 Monroe	30,000	5,348	287,898	9,014.54	86,242	404,140
45 Nassau	30,000	2,384	128,337	10,353.52	99,052	257,389
46 Okaloosa	30,000	5,584	300,602	30,268.19	289,577	620,179
47 Okeechobee	30,000	1,516	81,611	6,905.59	66,066	177,677
48 Orange	30,000	68,668	3,696,591	161,245.95	1,542,646	5,269,237
49 Osceola	30,000	9,843	529,876	40,882.26	391,122	950,998
50 Palm Beach	30,000	72,107	3,881,722	163,922.38	1,568,251	5,479,973
51 Pasco	30,000	14,905	802,378	54,123.51	517,801	1,350,179
52 Pinellas	30,000	50,306	2,708,113	113,467.02	1,085,543	3,823,656
53 Polk	30,000	26,701	1,437,390	82,072.99	785,195	2,252,585
54 Putnam	30,000	5,064	272,609	12,426.05	118,880	421,489
55 St. Johns	30,000	4,070	219,099	21,366.21	204,411	453,510
56 St. Lucie	30,000	9,127	491,332	31,057.22	297,125	818,457
57 Santa Rosa	30,000	2,840	152,885	23,010.78	220,145	403,030
58 Sarasota	30,000	14,460	778,422	38,232.97	365,776	1,174,198
59 Seminole	30,000	15,597	839,630	64,208.96	614,289	1,483,919
60 Sumter	30,000	1,398	75,258	6,525.37	62,428	167,686
61 Suwannee	30,000	1,529	82,310	5,570.00	53,288	165,598
62 Taylor	30,000	781	42,043	3,346.36	32,015	104,058
63 Union	30,000	168	9,044	2,131.17	20,389	59,433
64 Volusia	30,000	21,442	1,154,283	62,658.52	599,456	1,783,739
65 Wakulla	30,000	715	38,490	4,540.07	43,435	111,925
66 Walton	30,000	1,304	70,198	5,882.47	56,278	156,476
67 Washington	30,000	268	14,427	3,340.56	31,959	76,386
68 Washington Special	0	0	0	611.36	5,849	5,849
69 FAMU Lab School	30,000	0	0	490.33	4,691	34,691
70 FAU Lab School	30,000	0	0	500.00	4,784	34,784
71 FSU Lab School	30,000	0	0	1,501.00	14,360	44,360
72 UF Lab School	30,000	0	0	1,180.00	11,289	41,289
Total	2,130,000	911,292	49,057,400	2,525,610.28	24,162,600	75,350,000

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 Supplemental Academic Instruction Allocation

District	2002-03 Supplemental Academic Instruction Allocation
1 Alachua	8,466,167
2 Baker	2,086,802
3 Bay	8,299,525
4 Bradford	1,310,922
5 Brevard	21,075,614
6 Broward	56,393,060
7 Calhoun	497,811
8 Charlotte	3,908,967
9 Citrus	3,618,080
10 Clay	9,260,089
11 Collier	7,709,526
12 Columbia	4,144,776
13 Dade	136,062,180
14 De Soto	1,752,411
15 Dixie	480,091
16 Duval	31,333,875
17 Escambia	10,581,590
18 Flagler	1,452,982
19 Franklin	324,046
20 Gadsden	1,529,195
21 Gilchrist	578,894
22 Glades	251,777
23 Gulf	491,648
24 Hamilton	462,138
25 Hardee	1,152,504
26 Hendry	1,772,187
27 Hernando	4,346,027
28 Highlands	2,454,884
29 Hillsborough	37,446,652
30 Holmes	792,719
31 Indian River	3,201,381
32 Jackson	1,523,227
33 Jefferson	388,264
34 Lafayette	226,662
35 Lake	7,765,831
36 Lee	12,798,590
37 Leon	9,343,697
38 Levy	1,346,561
39 Liberty	261,179
40 Madison	934,595
41 Manatee	8,102,777
42 Marion	13,329,817
43 Martin	3,559,141
44 Monroe	1,936,400
45 Nassau	2,521,225
46 Okaloosa	9,054,856
47 Okeechobee	1,759,560
48 Orange	36,069,751
49 Osceola	9,132,219
50 Palm Beach	33,592,078
51 Pasco	17,177,349
52 Pinellas	24,178,285
53 Polk	21,613,890
54 Putnam	3,108,311
55 St. Johns	4,634,829
56 St. Lucie	6,820,550
57 Santa Rosa	8,355,559
58 Sarasota	7,814,505
59 Seminole	16,347,447
60 Sumter	1,330,575
61 Suwannee	1,497,273
62 Taylor	788,904
63 Union	539,463
64 Volusia	18,415,351
65 Wakulla	976,078
66 Walton	1,247,040
67 Washington	922,601
68 Washington Special	163,953
69 FAMU Lab School	249,152
70 FAU Lab School	147,769
71 FSU Lab School	390,003
72 UF Lab School	318,822
Total	653,922,659

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
ESE Guaranteed Allocation, Workload Calculation

District	2001-02 ESE Guaranteed Allocation -1-	2001-02 4th Calc ESE FTE Percent of Total FTE -2-	2002-03 Projected ESE FTE Increase- Decrease -3-	Maximum FTE For Districts Greater Than Average Prevalence -4-	Maximum FTE For Districts Less Than Average Prevalence -5-	Workload FTE -6-	Workload Funding -7-	2002-03 ESE Guaranteed Allocation -8-
1 Alachua	12,166,426	26.93%	(41.51)	0.00	0.00	(41.51)	(65,830)	12,100,596
2 Baker	931,715	13.08%	7.80	0.00	296.87	7.80	15,098	946,813
3 Bay	8,383,974	19.81%	161.20	87.07	0.00	87.07	168,537	8,552,511
4 Bradford	1,665,894	24.73%	(0.04)	0.00	0.00	(0.04)	(68)	1,665,826
5 Brevard	28,024,920	20.65%	270.58	180.20	0.00	180.20	348,804	28,373,724
6 Broward	79,103,030	13.90%	1,904.21	0.00	17,264.21	1,904.21	3,685,884	82,788,914
7 Calhoun	809,133	23.15%	4.21	3.31	0.00	3.31	6,407	815,540
8 Charlotte	6,616,639	21.96%	45.67	33.98	0.00	33.98	65,773	6,682,412
9 Citrus	7,212,263	22.54%	40.47	34.89	0.00	34.89	67,535	7,279,798
10 Clay	11,729,467	21.04%	25.59	132.01	0.00	25.59	49,533	11,779,000
11 Collier	14,971,060	17.91%	867.70	0.00	1,256.85	867.70	1,679,564	16,650,624
12 Columbia	3,667,019	18.11%	40.19	0.00	203.50	40.19	77,794	3,744,813
13 Dade	126,303,042	17.01%	2,184.68	0.00	11,801.02	2,184.68	4,228,776	130,531,818
14 De Soto	1,951,554	21.60%	115.33	53.22	0.00	53.22	103,015	2,054,569
15 Dixie	998,788	22.87%	1.61	3.99	0.00	1.61	3,116	1,001,904
16 Duval	50,061,475	18.13%	(341.82)	0.00	2,285.50	(341.82)	(754,229)	49,307,246
17 Escambia	16,416,414	19.95%	16.77	0.00	0.00	0.00	0	16,416,414
18 Flagler	2,525,780	19.51%	98.14	0.00	99.38	98.14	189,965	2,715,745
19 Franklin	580,577	17.70%	9.72	0.00	28.25	9.72	18,815	599,392
20 Gadsden	2,289,829	19.06%	(4.51)	0.00	0.00	(4.51)	(7,944)	2,281,885
21 Gilchrist	1,012,113	21.84%	(18.07)	5.75	0.00	(18.07)	(32,783)	979,330
22 Glades	329,628	17.56%	0.98	0.00	21.92	0.98	1,897	331,525
23 Gulf	661,359	19.88%	21.21	0.00	0.00	0.00	0	661,359
24 Hamilton	779,834	17.36%	4.58	0.00	47.37	4.58	8,865	788,699
25 Hardee	2,012,127	23.39%	(59.34)	0.00	0.00	(59.34)	(103,423)	1,908,704
26 Hendry	2,833,050	18.48%	21.62	0.00	118.77	21.62	41,849	2,874,899
27 Hernando	6,383,123	18.24%	97.18	0.00	419.35	97.18	188,106	6,571,229
28 Highlands	4,207,563	20.56%	113.39	49.40	0.00	49.40	95,621	4,303,184
29 Hillsborough	64,198,414	18.50%	2,052.94	0.00	3,449.74	2,052.94	3,973,773	68,172,187
30 Holmes	1,145,337	15.78%	(5.45)	0.00	129.17	(5.45)	(11,381)	1,133,956
31 Indian River	6,027,930	19.93%	58.67	88.14	0.00	58.67	113,565	6,141,495
32 Jackson	2,564,576	20.40%	35.59	0.00	0.00	0.00	0	2,564,576
33 Jefferson	938,620	26.23%	9.94	0.00	0.00	0.00	0	938,620
34 Lafayette	299,401	13.04%	8.49	0.00	70.40	8.49	16,434	315,835
35 Lake	9,450,235	18.37%	224.62	0.00	715.00	224.62	434,786	9,885,021
36 Lee	30,074,031	21.21%	672.03	630.76	0.00	630.76	1,220,931	31,294,962
37 Leon	17,220,249	24.70%	1.08	10.06	0.00	1.08	2,091	17,222,340
38 Levy	2,391,773	24.05%	(11.59)	0.00	0.00	(11.59)	(18,822)	2,372,951
39 Liberty	513,677	25.00%	46.47	9.30	0.00	9.30	18,002	531,679
40 Madison	1,852,887	28.90%	(14.19)	0.00	0.00	(14.19)	(26,801)	1,826,086
41 Manatee	17,107,025	21.12%	409.27	353.91	0.00	353.91	685,046	17,792,071
42 Marion	14,678,098	18.40%	(122.16)	0.00	715.30	(122.16)	(253,392)	14,424,706
43 Martin	6,302,485	18.97%	62.56	0.00	225.88	62.56	121,094	6,423,579
44 Monroe	3,580,243	18.93%	(52.18)	0.00	65.69	(52.18)	(108,838)	3,471,405
45 Nassau	2,738,408	18.25%	9.87	0.00	166.01	9.87	19,105	2,757,513
46 Okaloosa	11,282,052	19.05%	(58.08)	0.00	208.29	(58.08)	(113,451)	11,168,601
47 Okeechobee	2,787,686	21.63%	34.62	30.00	0.00	30.00	58,070	2,845,756
48 Orange	50,478,893	18.27%	375.30	0.00	3,748.72	375.30	726,449	51,205,342
49 Osceola	10,766,437	14.70%	426.62	0.00	2,593.07	426.62	825,787	11,592,224
50 Palm Beach	59,854,146	18.34%	1,230.59	0.00	3,522.68	1,230.59	2,381,992	62,236,138
51 Pasco	23,846,860	20.08%	464.45	520.57	0.00	464.45	899,013	24,745,873
52 Pinellas	51,051,880	21.13%	29.39	190.32	0.00	29.39	56,889	51,108,769
53 Polk	32,025,230	19.07%	389.64	0.00	958.76	389.64	754,207	32,779,437
54 Putnam	3,784,292	18.37%	45.87	0.00	214.65	45.87	88,788	3,873,080
55 St. Johns	6,535,189	17.91%	236.09	0.00	555.03	236.09	456,988	6,992,177
56 St. Lucie	12,368,650	18.87%	242.26	0.00	472.67	242.26	468,931	12,837,581
57 Santa Rosa	8,077,523	20.13%	245.06	77.89	0.00	77.89	150,768	8,228,291
58 Sarasota	19,254,904	24.05%	352.93	369.76	0.00	352.93	683,149	19,938,053
59 Seminole	17,208,418	16.94%	534.13	0.00	2,188.11	534.13	1,033,889	18,242,307
60 Sumter	2,294,621	20.80%	68.33	69.41	0.00	68.33	132,263	2,426,884
61 Suwannee	1,392,405	13.40%	(21.42)	0.00	349.47	(21.42)	(39,676)	1,352,729
62 Taylor	1,188,914	20.40%	23.49	0.00	0.00	0.00	0	1,188,914
63 Union	682,905	16.95%	23.14	0.00	64.56	23.14	44,791	727,696
64 Volusia	26,224,715	19.55%	220.96	0.00	362.58	220.96	427,701	26,652,416
65 Wakulla	2,174,937	22.01%	(6.54)	1.50	0.00	(6.54)	(14,254)	2,160,683
66 Walton	1,710,598	18.19%	31.13	0.00	96.24	31.13	60,257	1,770,855
67 Washington	948,457	15.85%	(10.98)	0.00	129.95	(10.98)	(19,631)	928,826
68 Washington Special	1,439,167	58.44%	39.14	29.05	0.00	29.05	56,231	1,495,398
69 FAMU Lab School	50,218	0.00%	0.00	0.00	96.94	0.00	0	50,218
70 FAU Lab School	0	0.00%	0.00	0.00	98.85	0.00	0	0
71 FSU Lab School	318,640	10.93%	5.08	0.00	144.83	5.08	9,833	328,473
72 UF Lab School	261,713	19.52%	20.32	0.00	3.61	3.61	6,988	268,701
Total	923,720,635	19.77%	13,915.02	2,964.49	55,189.19	13,166.85	25,402,242	949,122,877

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District	2001-02 Base FEFP Funding -1-	2001-02 Declining Enrollment Allocation -2-	2001-02 Sparsity Supplement -3-	2001-02 Lab School Discretionary -4-	2001-02 Discretionary Equalization -5-	2001-02 Minimum Guarantee -6-	2001-02 Safe Schools -7-	2001-02 Supplemental Academic Instruction -8-
1 Alachua	98,303,977	87,300	0	0	0	0	1,151,908	8,466,167
2 Baker	14,254,094	17,168	457,882	0	135,774	0	101,793	2,086,802
3 Bay	87,426,447	0	0	0	0	0	658,071	8,299,525
4 Bradford	13,167,029	37,237	510,214	0	77,292	0	120,609	1,310,922
5 Brevard	248,406,768	0	0	0	0	0	1,915,262	21,075,614
6 Broward	975,021,645	0	0	0	0	0	7,007,796	56,393,060
7 Calhoun	6,735,547	45,522	889,003	0	0	0	57,011	497,811
8 Charlotte	57,319,553	0	0	0	0	0	366,426	3,908,967
9 Citrus	50,058,763	0	957,179	0	0	0	330,433	3,618,080
10 Clay	97,197,667	0	0	0	303,222	0	562,582	9,260,089
11 Collier	133,635,895	0	0	0	0	0	908,019	7,709,526
12 Columbia	31,216,274	0	850,007	0	154,341	0	296,732	4,144,776
13 Dade	1,403,883,426	0	0	0	0	0	13,802,226	136,062,180
14 De Soto	15,964,882	0	409,184	0	29,722	0	146,965	1,752,411
15 Dixie	7,347,608	95,395	603,002	0	39,768	0	77,574	480,091
16 Duval	434,076,058	0	0	0	0	0	4,009,786	31,333,875
17 Escambia	146,563,151	315,904	0	0	127,301	0	1,214,929	10,581,590
18 Flagler	23,960,773	0	0	0	0	0	160,914	1,452,982
19 Franklin	4,597,236	31,149	439,582	0	0	0	63,805	324,046
20 Gadsden	22,616,036	285,304	1,776,068	0	136,684	0	196,221	1,529,195
21 Gilchrist	8,567,646	57,646	1,020,773	0	56,597	0	75,852	578,894
22 Glades	3,489,925	55,643	422,519	0	0	0	61,582	251,777
23 Gulf	6,898,979	90,813	832,487	0	0	0	74,208	491,648
24 Hamilton	6,985,043	48,235	597,870	0	0	0	72,662	462,138
25 Hardee	16,140,490	0	391,253	0	10,962	0	136,070	1,152,504
26 Hendry	25,248,200	104,572	1,069,382	0	22,696	0	187,169	1,772,187
27 Hernando	57,936,501	0	772,821	0	0	0	471,021	4,346,027
28 Highlands	38,395,168	0	1,621,526	0	0	0	337,314	2,454,884
29 Hillsborough	608,840,476	0	0	0	0	0	5,551,721	37,446,652
30 Holmes	11,280,229	57,475	1,403,567	0	101,466	0	74,528	792,719
31 Indian River	52,851,616	0	6,283	0	0	0	443,926	3,201,381
32 Jackson	23,676,821	121,030	1,860,219	0	142,748	0	177,318	1,523,227
33 Jefferson	5,405,414	209,712	541,456	0	9,269	0	64,153	388,264
34 Lafayette	3,319,851	27,070	439,264	0	16,748	0	41,412	226,662
35 Lake	101,075,861	0	0	0	0	0	781,829	7,765,831
36 Lee	209,765,830	0	0	0	0	0	1,701,842	12,798,590
37 Leon	110,015,846	0	0	0	0	0	1,229,348	9,343,697
38 Levy	20,450,037	0	1,780,873	0	67,024	0	189,773	1,346,561
39 Liberty	4,277,679	0	508,579	0	29,498	0	49,143	261,179
40 Madison	11,045,994	0	554,119	0	82,933	0	122,924	934,595
41 Manatee	132,585,904	0	0	0	0	0	1,131,113	8,102,777
42 Marion	132,815,288	0	0	0	3,037	0	1,031,800	13,329,817
43 Martin	59,422,344	0	0	0	0	0	431,480	3,559,141
44 Monroe	34,951,137	139,329	0	0	0	0	282,982	1,936,400
45 Nassau	34,019,540	0	1,608,821	0	0	0	272,215	2,521,225
46 Okaloosa	103,522,635	0	0	0	0	0	591,197	9,054,856
47 Okeechobee	23,037,518	0	100,763	0	87,775	0	172,104	1,759,560
48 Orange	546,642,363	0	0	0	0	0	5,254,508	36,069,751
49 Osceola	130,913,105	0	0	0	0	0	953,085	9,132,219
50 Palm Beach	595,709,430	0	0	0	0	0	5,534,774	33,592,078
51 Pasco	177,133,785	0	0	0	0	0	1,269,750	17,177,349
52 Pinellas	414,238,041	0	0	0	0	0	3,872,611	24,178,285
53 Polk	271,917,803	0	0	0	10,331	0	2,248,133	21,613,890
54 Putnam	41,133,324	0	1,533,018	0	22,424	0	380,801	3,108,311
55 St. Johns	71,261,563	0	0	0	0	0	466,817	4,634,829
56 St. Lucie	102,232,590	0	0	0	0	0	771,496	6,820,550
57 Santa Rosa	74,641,186	0	0	0	25,921	0	402,121	8,355,559
58 Sarasota	134,184,015	0	0	0	0	0	1,052,043	7,814,505
59 Seminole	219,911,617	0	0	0	0	0	1,446,587	16,347,447
60 Sumter	20,196,174	0	1,163,684	0	0	0	158,616	1,330,575
61 Suwannee	18,218,950	21,984	1,179,859	0	102,158	0	158,773	1,497,273
62 Taylor	11,309,881	119,539	556,800	0	0	0	109,444	788,904
63 Union	6,900,355	132,705	589,853	0	72,847	0	58,450	539,463
64 Volusia	213,495,571	0	0	0	0	0	1,820,798	18,415,351
65 Wakulla	15,175,966	0	449,797	0	95,263	0	111,409	976,078
66 Walton	18,937,248	0	837,836	0	0	0	140,415	1,247,040
67 Washington	10,527,528	0	1,080,210	0	54,429	0	73,368	922,601
68 Washington Special	1,897,898	716	0	0	0	0	5,533	163,953
69 FAMU Lab School	1,597,538	34,445	204,778	64,881	27,500	0	34,723	249,152
70 FAU Lab School	1,655,635	0	0	117,340	23,450	0	34,717	147,769
71 FSU Lab School	4,674,364	0	508,835	188,026	73,433	0	43,687	390,003
72 UF Lab School	3,890,414	0	470,634	133,235	57,500	0	41,593	318,822
Total	8,826,171,145	2,135,893	31,000,000	503,482	2,200,113	0	75,350,000	653,922,659

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District	2001-02 ESE Guarantee -9-	2001-02 Instructional Materials -10-	2001-02 Student Transportation -11-	2001-02 Public School Technology -12-	2001-02 Teacher Recruitment Allocation -13-	2001-02 Teachers Lead Allocation -14-	2001-02 Teacher Training Allocation -15-
1 Alachua	12,166,426	2,300,188	6,281,439	724,898	1,776,079	179,787	418,114
2 Baker	931,715	354,980	1,004,374	111,803	279,418	28,285	64,487
3 Bay	8,383,974	2,114,381	4,107,500	646,554	1,568,276	158,752	372,927
4 Bradford	1,665,894	323,457	961,810	101,546	249,641	25,270	58,571
5 Brevard	28,024,920	5,903,648	10,290,113	1,790,881	4,355,548	440,899	1,032,964
6 Broward	79,103,030	23,109,106	27,886,136	6,517,719	15,966,825	1,616,273	3,759,362
7 Calhoun	809,133	174,294	426,302	54,312	135,815	13,748	31,327
8 Charlotte	6,616,639	1,403,034	3,281,142	432,583	1,058,053	107,103	249,510
9 Citrus	7,212,263	1,229,651	3,924,589	382,332	947,340	95,896	220,526
10 Clay	11,729,467	2,527,258	5,732,773	729,055	1,769,804	179,152	420,512
11 Collier	14,971,060	3,423,304	6,855,086	916,243	2,214,287	224,146	528,481
12 Columbia	3,667,019	766,931	2,053,472	240,623	596,462	60,378	138,789
13 Dade	126,303,042	31,142,465	28,099,744	9,343,706	23,113,460	2,339,706	5,389,365
14 De Soto	1,951,554	443,928	819,072	122,702	288,141	29,168	70,774
15 Dixie	998,788	180,155	610,411	55,482	135,983	13,765	32,001
16 Duval	50,061,475	10,429,180	19,961,593	3,184,467	7,721,232	781,597	1,836,772
17 Escambia	16,416,414	3,512,916	10,944,368	1,104,412	2,708,321	274,155	637,015
18 Flagler	2,525,780	671,106	2,263,274	179,213	425,362	43,058	103,368
19 Franklin	580,577	112,658	176,772	35,108	88,694	8,978	20,250
20 Gadsden	2,289,829	563,092	2,311,877	173,579	420,133	42,529	100,119
21 Gilchrist	1,012,113	208,584	594,667	65,003	162,208	16,420	37,493
22 Glades	329,628	86,118	154,806	26,381	66,684	6,750	15,216
23 Gulf	661,359	175,302	420,630	53,977	137,898	13,959	31,134
24 Hamilton	779,834	171,285	392,679	53,374	133,102	13,474	30,785
25 Hardee	2,012,127	383,930	1,185,151	125,617	292,022	29,561	72,455
26 Hendry	2,833,050	605,638	1,564,004	189,664	468,460	47,421	109,397
27 Hernando	6,383,123	1,592,531	4,562,846	445,755	1,069,567	108,269	257,107
28 Highlands	4,207,563	962,808	2,468,147	286,996	685,364	69,377	165,536
29 Hillsborough	64,198,414	14,718,944	36,349,289	4,224,664	10,250,502	1,037,627	2,436,748
30 Holmes	1,145,337	282,900	906,834	88,438	210,201	21,278	51,010
31 Indian River	6,027,930	1,331,064	2,957,216	385,394	919,180	93,046	222,292
32 Jackson	2,564,576	570,934	1,895,115	178,455	437,906	44,328	102,931
33 Jefferson	938,620	141,535	399,753	41,568	107,394	10,871	23,976
34 Lafayette	299,401	83,490	246,149	25,952	64,206	6,499	14,969
35 Lake	9,450,235	2,761,167	7,962,544	766,595	1,844,313	186,694	442,165
36 Lee	30,074,031	5,322,304	13,067,494	1,516,132	3,674,632	371,972	874,491
37 Leon	17,220,249	2,532,196	4,384,331	796,901	1,949,017	197,293	459,645
38 Levy	2,391,773	520,177	1,634,918	155,838	373,703	37,829	89,886
39 Liberty	513,677	130,008	312,528	32,766	76,903	7,785	18,899
40 Madison	1,852,887	280,773	867,204	86,372	209,214	21,178	49,818
41 Manatee	17,107,025	3,406,348	5,761,534	956,124	2,332,077	236,069	551,484
42 Marion	14,678,098	3,285,289	9,287,907	978,702	2,366,067	239,510	564,507
43 Martin	6,302,485	1,432,480	3,710,730	419,971	1,012,970	102,540	242,236
44 Monroe	3,580,243	736,490	1,592,305	230,738	565,670	57,261	133,088
45 Nassau	2,738,408	895,858	2,407,980	262,192	628,791	63,651	151,230
46 Okaloosa	11,282,052	2,510,082	5,090,907	771,505	1,888,635	191,181	444,997
47 Okeechobee	2,787,686	570,257	1,692,899	172,176	410,463	41,550	99,310
48 Orange	50,478,893	13,696,143	25,451,800	3,917,109	9,593,848	971,156	2,259,353
49 Osceola	10,766,437	3,779,698	6,699,005	950,195	2,250,642	227,826	548,064
50 Palm Beach	59,854,146	14,204,277	27,568,289	4,007,564	9,629,134	974,728	2,311,527
51 Pasco	23,846,860	4,805,310	11,526,063	1,311,253	3,122,363	316,067	756,319
52 Pinellas	51,051,880	9,378,305	16,136,282	2,864,308	6,969,778	705,529	1,652,107
53 Polk	32,025,230	6,851,168	18,220,113	2,036,612	4,953,673	501,445	1,174,700
54 Putnam	3,784,292	997,129	2,684,365	310,493	743,511	75,263	179,090
55 St. Johns	6,535,189	1,823,213	4,904,999	521,287	1,280,920	129,664	300,674
56 St. Lucie	12,368,650	2,644,247	8,135,278	764,181	1,828,957	185,140	440,772
57 Santa Rosa	8,077,523	1,943,203	4,715,930	575,644	1,392,914	141,000	332,026
58 Sarasota	19,254,904	3,345,142	6,589,727	933,752	2,234,752	226,217	538,580
59 Seminole	17,208,418	5,467,291	10,454,478	1,578,167	3,845,522	389,271	910,272
60 Sumter	2,294,621	567,593	1,506,730	157,543	373,189	37,777	90,870
61 Suwannee	1,392,405	453,679	1,316,959	142,761	348,555	35,283	82,343
62 Taylor	1,188,914	280,095	838,819	86,675	211,779	21,438	49,993
63 Union	682,905	175,905	517,210	53,553	137,564	13,925	30,889
64 Volusia	26,224,715	5,188,988	9,761,537	1,565,046	3,810,598	385,735	902,704
65 Wakulla	2,174,937	368,176	1,845,476	115,350	282,911	28,638	66,533
66 Walton	1,710,598	489,659	1,673,837	149,182	358,872	36,328	86,047
67 Washington	948,457	268,231	859,905	85,170	209,308	21,188	49,125
68 Washington Special	1,439,167	45,305	0	0	38,432	3,890	8,243
69 FAMU Lab School	50,218	40,245	0	12,200	34,285	3,471	7,037
70 FAU Lab School	0	40,456	0	12,185	29,235	2,959	7,028
71 FSU Lab School	318,640	168,394	0	35,356	91,549	9,267	20,393
72 UF Lab School	261,713	132,508	0	29,946	71,686	7,257	17,272
Total	923,720,635	213,538,584	411,269,216	62,400,000	152,000,000	15,386,500	36,000,000

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District	2001-02 .510 Mills Discretionary Local Effort -16-	2001-02 .250 Mills Discretionary Local Effort -17-	2001-02 DLE Good Faith Payment -18-	2001-02 Adjustment -19-	2001-02 Proration -20-	Less: FRS Reduction -21-	2001-02 K-12 Total Funds -22-	2001-02 Unweighted FTE -23-	2001-02 Total Funds per UFTE -24-
1 Alachua	3,225,204	1,422,884	0	(4,984)	(131,616)	(2,027,752)	134,340,019	28,488.79	4,715.54
2 Baker	179,444	87,963	0	(7,851)	(19,690)	(274,875)	19,793,566	4,393.91	4,504.77
3 Bay	3,226,226	1,252,535	0	22,600	(114,771)	(1,779,041)	116,343,956	25,409.86	4,578.69
4 Bradford	246,862	121,011	0	(9,611)	(18,487)	(275,500)	18,673,767	3,990.82	4,679.18
5 Brevard	8,862,088	3,510,082	0	145,704	(328,101)	(4,279,780)	331,146,610	70,382.41	4,704.96
6 Broward	40,516,451	13,108,264	0	519,822	(1,224,534)	(16,097,458)	1,233,203,497	256,149.20	4,814.40
7 Calhoun	0	0	0	(27,005)	(9,865)	(141,253)	9,691,702	2,134.49	4,540.52
8 Charlotte	4,104,349	853,061	0	(51,093)	(74,652)	(1,082,883)	78,491,792	17,000.72	4,616.97
9 Citrus	2,706,271	769,430	0	(54,746)	(68,039)	(1,018,421)	71,311,547	15,025.83	4,745.93
10 Clay	2,314,500	1,134,559	0	46,248	(130,443)	(1,791,643)	131,984,802	28,652.17	4,606.45
11 Collier	16,190,595	1,777,791	0	(230,337)	(171,947)	(2,540,669)	186,411,480	36,008.76	5,176.84
12 Columbia	663,175	325,086	0	(3,966)	(44,166)	(614,000)	44,511,933	9,456.59	4,706.98
13 Dade	50,708,782	18,294,933	0	1,337,072	(1,841,532)	(29,378,658)	1,818,599,917	367,211.69	4,952.46
14 De Soto	416,955	204,390	0	1,979	(22,186)	(307,351)	22,322,290	4,822.25	4,629.02
15 Dixie	140,663	68,952	0	(20,600)	(10,538)	(139,178)	10,709,322	2,180.46	4,911.50
16 Duval	15,752,829	6,301,132	0	126,696	(569,098)	(7,293,384)	577,714,210	125,150.92	4,616.14
17 Escambia	4,187,077	2,052,489	0	(67,581)	(191,834)	(2,672,158)	197,708,469	43,403.86	4,555.09
18 Flagler	1,555,398	341,578	0	(34,664)	(30,739)	(440,858)	33,176,545	7,043.13	4,710.48
19 Franklin	456,867	70,770	0	(14,309)	(6,596)	(98,344)	6,887,243	1,379.75	4,991.66
20 Gadsden	409,159	200,568	0	(77,062)	(31,491)	(507,486)	32,434,354	6,821.72	4,754.57
21 Gilchrist	151,561	74,295	0	(31,508)	(12,418)	(170,978)	12,464,848	2,554.63	4,879.32
22 Glades	199,390	53,171	0	(15,814)	(5,033)	(71,182)	5,127,561	1,036.79	4,945.61
23 Gulf	428,548	103,356	6,077	(34,189)	(9,874)	(163,606)	10,212,706	2,121.34	4,814.27
24 Hamilton	238,510	108,031	0	(18,275)	(9,778)	(157,140)	9,901,829	2,097.61	4,720.53
25 Hardee	452,711	221,917	0	(17,541)	(21,714)	(325,872)	22,241,643	4,936.81	4,505.27
26 Hendry	715,701	350,834	0	(32,727)	(34,177)	(439,836)	34,781,635	7,453.89	4,666.24
27 Hernando	2,293,327	858,873	0	(61,374)	(76,501)	(1,025,792)	79,934,101	17,518.35	4,562.88
28 Highlands	1,436,782	554,992	0	(52,961)	(51,437)	(704,815)	52,837,244	11,279.05	4,684.55
29 Hillsborough	20,781,164	8,230,971	0	65,885	(784,308)	(11,696,592)	801,652,157	166,031.15	4,828.32
30 Holmes	135,229	66,289	0	(46,584)	(16,219)	(225,380)	16,329,317	3,475.67	4,698.18
31 Indian River	4,138,214	746,501	0	(4,799)	(68,482)	(931,444)	72,319,318	15,146.15	4,774.77
32 Jackson	425,821	208,736	0	(57,478)	(32,867)	(546,817)	33,293,003	7,013.36	4,747.08
33 Jefferson	159,225	78,051	0	(24,969)	(8,249)	(154,681)	8,331,362	1,633.65	5,099.85
34 Lafayette	71,148	34,877	0	(14,770)	(4,770)	(69,716)	4,828,442	1,019.94	4,734.05
35 Lake	4,138,261	1,484,905	0	(57,775)	(130,352)	(1,695,524)	136,776,849	30,127.51	4,539.93
36 Lee	15,433,988	2,965,747	0	(156,178)	(278,394)	(3,956,900)	293,175,581	59,584.65	4,920.32
37 Leon	4,237,988	1,570,549	0	68,903	(151,010)	(2,263,896)	151,591,057	31,318.55	4,840.30
38 Levy	482,735	236,635	0	(60,041)	(28,658)	(409,614)	29,259,449	6,124.49	4,777.45
39 Liberty	66,146	32,425	0	(15,643)	(6,160)	(80,285)	6,215,127	1,287.71	4,826.50
40 Madison	177,554	87,036	0	(9,712)	(15,973)	(239,899)	16,107,017	3,394.45	4,745.10
41 Manatee	6,957,380	1,882,585	0	4,908	(174,069)	(2,360,473)	178,480,786	37,576.09	4,749.85
42 Marion	3,865,658	1,894,930	0	3,525	(177,278)	(2,503,250)	181,663,607	38,463.43	4,723.02
43 Martin	5,389,519	813,712	0	(92,077)	(76,255)	(1,078,990)	81,592,286	16,505.06	4,943.47
44 Monroe	5,475,104	450,891	0	(102,135)	(44,673)	(713,325)	49,271,505	9,068.11	5,433.49
45 Nassau	1,713,707	504,031	0	(76,142)	(44,997)	(617,553)	47,048,957	10,304.26	4,565.97
46 Okaloosa	4,060,750	1,512,828	0	17,331	(136,323)	(1,951,084)	138,851,549	30,320.47	4,579.47
47 Okeechobee	496,908	243,582	0	(1,676)	(30,605)	(431,688)	31,208,582	6,766.61	4,612.14
48 Orange	27,136,226	7,661,993	0	(268,673)	(698,960)	(9,412,728)	718,752,782	153,944.08	4,668.92
49 Osceola	4,705,326	1,808,321	0	14,611	(166,236)	(1,878,724)	170,703,574	37,343.08	4,571.22
50 Palm Beach	38,593,031	7,718,606	0	(287,857)	(760,541)	(10,800,494)	787,848,692	157,499.00	5,002.25
51 Pasco	5,330,928	2,519,125	0	67,734	(240,401)	(3,193,194)	245,749,311	51,532.81	4,768.79
52 Pinellas	20,548,946	5,560,303	0	82,685	(540,420)	(8,098,523)	548,600,117	112,568.53	4,873.48
53 Polk	8,140,894	3,990,634	0	20,220	(359,060)	(5,123,664)	368,222,122	80,039.75	4,600.49
54 Putnam	1,183,604	580,198	0	(49,148)	(54,667)	(878,767)	55,733,241	12,202.51	4,567.36
55 St. Johns	4,662,302	1,033,020	0	(84,924)	(90,701)	(1,260,958)	96,117,894	20,486.82	4,691.69
56 St. Lucie	4,210,607	1,469,584	0	(50,736)	(133,776)	(1,869,835)	139,817,705	30,032.63	4,655.53
57 Santa Rosa	2,227,845	1,092,081	0	2,541	(100,220)	(1,312,591)	102,512,683	22,623.07	4,531.33
58 Sarasota	12,768,192	1,802,568	0	(115,757)	(177,637)	(2,601,955)	187,849,048	36,696.87	5,118.94
59 Seminole	8,217,598	3,077,571	0	59,594	(279,259)	(3,759,337)	284,875,237	62,022.63	4,593.09
60 Sumter	730,327	299,291	0	(44,553)	(27,490)	(393,032)	28,441,915	6,191.52	4,593.69
61 Suwannee	364,567	178,709	0	(41,913)	(24,675)	(384,090)	25,043,580	5,610.56	4,463.65
62 Taylor	387,705	174,087	0	(24,068)	(15,388)	(264,008)	15,820,609	3,406.36	4,644.43
63 Union	76,545	37,522	0	(18,635)	(9,811)	(124,745)	9,866,500	2,104.67	4,687.91
64 Volusia	8,487,609	3,062,196	0	86,473	(284,811)	(4,013,102)	288,909,408	61,506.98	4,697.18
65 Wakulla	267,323	131,041	0	(27,665)	(20,761)	(286,992)	21,753,480	4,533.31	4,798.59
66 Walton	2,229,693	292,920	0	(59,919)	(24,986)	(380,600)	27,724,170	5,862.93	4,728.72
67 Washington	230,240	112,863	0	(37,489)	(14,861)	(382,850)	15,007,423	3,347.20	4,483.58
68 Washington Special	0	0	0	14,100	(3,857)	0	3,613,380	561.66	6,433.39
69 FAMU Lab School	0	0	0	(5,100)	(2,473)	0	2,352,900	479.46	4,907.40
70 FAU Lab School	0	0	0	(362)	(2,167)	0	2,068,245	478.86	4,319.10
71 FSU Lab School	0	0	0	(12,023)	(6,774)	0	6,503,150	1,389.49	4,680.24
72 UF Lab School	0	0	0	8,368	(5,676)	0	5,435,272	1,176.88	4,618.37
Total	390,485,432	119,870,861	6,077	0	(11,516,507)	(164,167,113)	11,740,276,977	2,452,908.77	4,786.27

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District	2002-03 Base FEFP Funding -1-	2002-03 Declining Enrollment Allocation -2-	2002-03 Sparsity Supplement -3-	2002-03 Lab School Discretionary Allocation -4-	2002-03 Discretionary Equalization -5-	2002-03 Safe Schools -6-	2002-03 ESE Guaranteed Allocation -7-
1 Alachua	104,894,937	550,063	0	0	0	1,032,813	12,100,596
2 Baker	15,410,702	0	461,327	0	130,936	101,839	946,813
3 Bay	95,706,664	0	0	0	0	755,008	8,552,511
4 Bradford	14,163,554	7,555	514,612	0	72,231	115,402	1,665,826
5 Brevard	269,792,539	0	0	0	0	2,012,722	28,373,724
6 Broward	1,096,567,135	0	0	0	0	6,764,523	82,788,914
7 Calhoun	7,432,293	0	913,838	0	49,810	60,625	815,540
8 Charlotte	62,073,239	0	0	0	0	427,971	6,682,412
9 Citrus	54,533,254	0	935,193	0	0	330,329	7,279,798
10 Clay	106,629,992	0	0	0	229,836	600,644	11,779,000
11 Collier	156,618,502	0	0	0	0	950,898	16,650,624
12 Columbia	34,548,953	0	830,032	0	120,758	278,405	3,744,813
13 Dade	1,546,917,945	0	0	0	0	13,073,476	130,531,818
14 De Soto	18,273,022	0	381,797	0	41,616	140,133	2,054,569
15 Dixie	8,076,414	0	618,236	0	34,352	80,797	1,001,904
16 Duval	472,801,567	0	0	0	0	4,154,259	49,307,246
17 Escambia	157,113,238	108,629	0	0	0	1,215,086	16,416,414
18 Flagler	27,418,154	0	0	0	0	176,015	2,715,745
19 Franklin	4,964,920	2,099	440,847	0	0	76,672	599,392
20 Gadsden	23,705,796	418,557	1,803,796	0	107,801	195,130	2,281,885
21 Gilchrist	9,376,218	0	1,043,053	0	45,916	76,711	979,330
22 Glades	3,711,771	8,886	425,038	0	0	57,580	331,525
23 Gulf	7,362,559	33,725	814,678	0	0	64,686	661,359
24 Hamilton	7,403,014	27,073	601,902	0	0	71,714	788,699
25 Hardee	17,111,317	149,576	407,429	0	9,497	134,387	1,908,704
26 Hendry	27,784,608	0	1,070,956	0	0	192,051	2,874,899
27 Hernando	65,008,194	0	657,324	0	0	523,037	6,571,229
28 Highlands	41,855,952	0	1,608,593	0	0	318,928	4,303,184
29 Hillsborough	681,178,278	0	0	0	0	5,671,839	68,172,187
30 Holmes	11,952,032	77,892	1,409,661	0	102,968	72,967	1,133,956
31 Indian River	58,394,981	0	0	0	0	406,473	6,141,495
32 Jackson	25,270,108	115,357	1,886,192	0	136,123	159,589	2,564,576
33 Jefferson	5,598,717	104,426	539,859	0	0	67,635	938,620
34 Lafayette	3,603,170	0	449,220	0	16,304	40,864	315,835
35 Lake	116,299,155	0	0	0	0	779,075	9,885,021
36 Lee	240,325,091	0	0	0	0	1,796,722	31,294,962
37 Leon	118,331,166	0	0	0	0	1,210,020	17,222,340
38 Levy	21,934,419	82,642	1,798,487	0	48,418	173,445	2,372,951
39 Liberty	4,830,547	0	527,324	0	32,501	47,790	531,679
40 Madison	11,902,798	12,691	560,195	0	75,421	126,084	1,826,086
41 Manatee	151,538,368	0	0	0	0	1,255,491	17,792,071
42 Marion	148,340,722	0	0	0	0	998,456	14,424,706
43 Martin	66,272,511	0	0	0	0	434,819	6,423,579
44 Monroe	37,281,435	103,256	0	0	0	404,140	3,471,405
45 Nassau	36,699,529	0	1,596,569	0	0	257,389	2,757,513
46 Okaloosa	110,654,450	89,249	0	0	0	620,179	11,168,601
47 Okeechobee	25,236,429	0	75,772	0	90,187	177,677	2,845,756
48 Orange	620,634,216	0	0	0	0	5,269,237	51,205,342
49 Osceola	154,437,229	0	0	0	0	950,998	11,592,224
50 Palm Beach	675,727,960	0	0	0	0	5,479,973	62,236,138
51 Pasco	202,009,917	0	0	0	0	1,350,179	24,745,873
52 Pinellas	447,502,019	0	0	0	0	3,823,656	51,108,769
53 Polk	299,942,160	0	0	0	0	2,252,585	32,779,437
54 Putnam	45,259,688	0	1,525,180	0	0	421,489	3,873,080
55 St. Johns	79,596,613	0	0	0	0	453,510	6,992,177
56 St. Lucie	114,866,362	0	0	0	0	818,457	12,837,581
57 Santa Rosa	81,985,255	0	0	0	690	403,030	8,228,291
58 Sarasota	151,477,592	0	0	0	0	1,174,198	19,938,053
59 Seminole	242,052,989	0	0	0	0	1,483,919	18,242,307
60 Sumter	23,033,801	0	1,156,422	0	0	167,686	2,426,884
61 Suwannee	19,402,994	65,854	1,191,010	0	80,487	165,598	1,352,729
62 Taylor	11,972,554	99,607	568,434	0	0	104,058	1,188,914
63 Union	7,616,508	0	606,130	0	67,771	59,433	727,696
64 Volusia	234,635,827	0	0	0	0	1,783,739	26,652,416
65 Wakulla	16,392,554	0	452,108	0	66,149	111,925	2,160,683
66 Walton	20,571,703	0	806,568	0	0	156,476	1,770,855
67 Washington	11,419,395	10,442	1,095,613	0	52,313	76,386	928,826
68 Washington Special	2,234,836	0	0	0	0	5,849	1,495,398
69 FAMU Lab School	1,750,951	0	211,381	71,730	24,517	34,691	50,218
70 FAU Lab School	1,876,596	0	0	131,190	25,000	34,784	0
71 FSU Lab School	5,490,803	0	537,498	219,581	75,050	44,360	328,473
72 UF Lab School	4,204,833	0	477,726	149,872	59,000	41,289	268,701
Total	9,808,995,714	2,067,579	31,000,000	572,373	1,795,652	75,350,000	949,122,877

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District	2002-03 Supplemental Academic Instruction -8-	2002-03 Instructional Materials -9-	2002-03 Public School Technology -10-	2002-03 Student Transportation -11-	2002-03 Teachers Lead Allocation -12-	2002-03 Teacher Training Allocation -13-
1 Alachua	8,466,167	2,377,320	696,161	6,484,870	176,550	401,534
2 Baker	2,086,802	371,287	108,950	1,036,961	27,630	62,840
3 Bay	8,299,525	2,258,412	638,796	4,232,638	162,002	368,447
4 Bradford	1,310,922	333,024	98,512	988,879	24,983	56,820
5 Brevard	21,075,614	6,147,406	1,760,896	10,589,025	446,573	1,015,655
6 Broward	56,393,060	24,911,715	6,608,092	28,676,676	1,675,849	3,811,438
7 Calhoun	497,811	182,631	53,104	439,919	13,468	30,630
8 Charlotte	3,908,967	1,467,133	423,945	3,371,615	107,515	244,524
9 Citrus	3,618,080	1,302,670	375,166	4,038,098	95,144	216,390
10 Clay	9,260,089	2,587,913	723,554	5,900,675	183,497	417,334
11 Collier	7,709,526	3,937,880	963,197	7,056,439	244,272	555,556
12 Columbia	4,144,776	863,062	239,509	2,115,109	60,741	138,145
13 Dade	136,062,180	33,287,001	9,282,627	28,848,656	2,354,126	5,354,065
14 De Soto	1,752,411	479,970	125,267	844,264	31,768	72,252
15 Dixie	480,091	187,414	54,315	628,051	13,774	31,328
16 Duval	31,333,875	10,811,375	3,121,744	20,513,546	791,692	1,800,570
17 Escambia	10,581,590	3,621,946	1,071,044	11,272,585	271,623	617,761
18 Flagler	1,452,982	716,369	184,164	2,331,285	46,705	106,223
19 Franklin	324,046	115,137	34,066	182,286	8,639	19,649
20 Gadsden	1,529,195	569,256	162,344	2,383,207	41,171	93,638
21 Gilchrist	578,894	221,471	63,784	615,231	16,176	36,790
22 Glades	251,777	86,518	25,492	160,037	6,465	14,703
23 Gulf	491,648	177,021	51,912	435,502	13,165	29,942
24 Hamilton	462,138	175,040	51,436	403,704	13,045	29,668
25 Hardee	1,152,504	411,965	119,742	1,220,492	30,367	69,065
26 Hendry	1,772,187	658,428	187,069	1,615,966	47,442	107,898
27 Hernando	4,346,027	1,701,403	451,752	4,695,521	114,567	260,563
28 Highlands	2,454,884	1,016,673	284,668	2,541,303	72,193	164,192
29 Hillsborough	37,446,652	15,987,950	4,270,720	37,331,715	1,083,079	2,463,281
30 Holmes	792,719	290,036	84,708	933,777	21,482	48,858
31 Indian River	3,201,381	1,403,078	385,241	3,034,644	97,699	222,200
32 Jackson	1,523,227	585,248	171,632	1,944,463	43,527	98,994
33 Jefferson	388,264	136,324	38,812	412,208	9,843	22,386
34 Lafayette	226,662	87,853	25,421	254,116	6,447	14,662
35 Lake	7,765,831	2,978,873	781,061	8,203,767	198,082	450,503
36 Lee	12,798,590	5,907,375	1,545,993	13,430,756	392,073	891,703
37 Leon	9,343,697	2,626,251	774,977	4,518,708	196,539	446,994
38 Levy	1,346,561	511,074	150,131	1,686,078	38,074	86,593
39 Liberty	261,179	119,168	32,743	322,396	8,304	18,886
40 Madison	934,595	283,259	83,694	899,354	21,225	48,273
41 Manatee	8,102,777	3,662,694	970,029	5,941,603	246,005	559,497
42 Marion	13,329,817	3,507,762	973,965	9,573,668	247,003	561,767
43 Martin	3,559,141	1,527,179	419,664	3,814,624	106,429	242,055
44 Monroe	1,936,400	756,712	222,775	1,648,499	56,497	128,493
45 Nassau	2,521,225	875,357	255,865	2,485,793	64,889	147,579
46 Okaloosa	9,054,856	2,530,169	748,014	5,235,040	189,701	431,442
47 Okeechobee	1,759,560	608,366	170,657	1,750,143	43,280	98,432
48 Orange	36,069,751	15,142,696	3,984,852	26,152,691	1,010,581	2,298,397
49 Osceola	9,132,219	4,229,261	1,010,318	6,915,699	256,222	582,735
50 Palm Beach	33,592,078	15,163,061	4,050,994	28,285,758	1,027,355	2,336,546
51 Pasco	17,177,349	5,115,062	1,337,548	11,824,871	339,210	771,475
52 Pinellas	24,178,285	9,676,144	2,804,097	16,603,924	711,135	1,617,357
53 Polk	21,613,890	7,318,576	2,028,260	18,749,442	514,378	1,169,867
54 Putnam	3,108,311	1,088,573	307,084	2,775,624	77,878	177,121
55 St. Johns	4,634,829	1,986,143	528,021	5,056,993	133,909	304,554
56 St. Lucie	6,820,550	2,828,384	767,513	8,370,830	194,646	442,689
57 Santa Rosa	8,355,559	2,009,775	568,663	4,867,054	144,216	327,995
58 Sarasota	7,814,505	3,545,367	944,847	6,784,268	239,619	544,972
59 Seminole	16,347,447	5,863,238	1,586,788	10,737,414	402,418	915,233
60 Sumter	1,330,575	621,663	161,261	1,550,627	40,897	93,012
61 Suwannee	1,497,273	468,188	137,651	1,361,651	34,909	79,395
62 Taylor	788,904	284,252	82,698	867,251	20,973	47,699
63 Union	539,463	183,964	52,667	534,474	13,357	30,378
64 Volusia	18,415,351	5,494,767	1,548,473	10,079,465	392,701	893,133
65 Wakulla	976,078	380,420	112,198	1,906,735	28,454	64,714
66 Walton	1,247,040	495,392	145,373	1,730,280	36,867	83,849
67 Washington	922,601	279,316	82,555	888,099	20,936	47,616
68 Washington Special	163,953	62,500	0	0	3,832	8,714
69 FAMU Lab School	249,152	43,429	12,118	0	3,073	6,989
70 FAU Lab School	147,769	46,609	12,356	0	3,134	7,127
71 FSU Lab School	390,003	151,020	37,094	0	9,407	21,395
72 UF Lab School	318,822	99,189	29,161	0	7,395	16,820
Total	653,922,659	227,939,157	62,400,000	423,087,042	15,828,822	36,000,000

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District	2002-03 .510 Mills Discretionary Local Effort -14-	2002-03 .250 Mills Discretionary Local Effort -15-	2002-03 Total Funds -16-	2002-03 Unweighted FTE -17-	2002-03 Total Funds per UFTE -18-
1 Alachua	3,577,867	1,410,101	142,168,979	28,169.97	5,046.83
2 Baker	182,567	89,493	21,018,147	4,408.62	4,767.51
3 Bay	3,567,769	1,294,191	125,835,963	25,848.72	4,868.17
4 Bradford	259,231	127,074	19,738,625	3,986.24	4,951.69
5 Brevard	9,673,898	3,566,064	354,454,116	71,254.16	4,974.50
6 Broward	43,458,957	13,378,542	1,365,034,901	267,394.63	5,104.95
7 Calhoun	117,563	57,629	10,664,861	2,148.84	4,963.08
8 Charlotte	4,396,293	862,018	83,965,632	17,154.82	4,894.58
9 Citrus	2,954,071	758,791	76,436,984	15,181.00	5,035.04
10 Clay	2,517,357	1,233,998	142,063,889	29,278.43	4,852.17
11 Collier	19,025,887	1,939,894	215,652,675	38,975.49	5,533.03
12 Columbia	742,173	363,810	48,190,286	9,691.67	4,972.34
13 Dade	55,974,052	18,767,770	1,980,453,716	375,618.94	5,272.51
14 De Soto	432,126	211,827	24,841,022	5,068.88	4,900.69
15 Dixie	154,101	75,540	11,436,317	2,197.82	5,203.48
16 Duval	16,484,853	6,303,032	617,423,759	126,320.51	4,887.76
17 Escambia	4,650,044	2,170,020	209,109,980	43,339.52	4,824.93
18 Flagler	1,793,966	372,864	37,314,472	7,452.15	5,007.21
19 Franklin	495,795	69,022	7,332,570	1,378.49	5,319.28
20 Gadsden	450,126	220,650	33,962,552	6,569.22	5,169.95
21 Gilchrist	169,590	83,133	13,306,297	2,581.00	5,155.48
22 Glades	208,187	51,435	5,339,414	1,031.51	5,176.31
23 Gulf	494,068	104,626	10,734,891	2,100.61	5,110.37
24 Hamilton	242,701	104,219	10,374,353	2,081.36	4,984.41
25 Hardee	474,880	232,784	23,432,709	4,845.31	4,836.16
26 Hendry	772,142	378,501	37,462,147	7,569.69	4,948.97
27 Hernando	2,591,832	914,764	87,836,213	18,280.00	4,805.04
28 Highlands	1,514,556	576,125	56,711,251	11,519.00	4,923.28
29 Hillsborough	23,251,037	8,662,151	885,518,889	172,813.52	5,124.13
30 Holmes	139,591	68,427	17,129,074	3,427.68	4,997.28
31 Indian River	4,640,810	782,568	78,710,570	15,588.66	5,049.22
32 Jackson	430,745	211,150	35,140,931	6,945.03	5,059.87
33 Jefferson	167,352	78,426	8,502,872	1,570.53	5,414.01
34 Lafayette	71,666	35,130	5,147,350	1,028.66	5,003.94
35 Lake	4,546,268	1,577,822	153,465,458	31,605.43	4,855.67
36 Lee	17,889,579	3,121,907	329,394,751	62,558.20	5,265.41
37 Leon	4,587,487	1,565,143	160,823,322	31,359.23	5,128.42
38 Levy	520,903	255,344	31,005,120	6,075.00	5,103.72
39 Liberty	68,853	33,751	6,835,121	1,324.95	5,158.78
40 Madison	191,603	93,923	17,059,201	3,386.65	5,037.19
41 Manatee	7,515,185	1,959,842	199,543,562	39,251.96	5,083.66
42 Marion	4,244,813	1,972,590	198,175,269	39,411.23	5,028.40
43 Martin	5,796,931	852,490	89,449,422	16,981.60	5,267.43
44 Monroe	5,592,532	449,596	52,051,740	9,014.54	5,774.20
45 Nassau	1,894,210	516,265	50,072,183	10,353.52	4,836.25
46 Okaloosa	4,343,091	1,515,824	146,580,616	30,268.19	4,842.73
47 Okeechobee	520,437	255,116	33,631,812	6,905.59	4,870.23
48 Orange	29,859,384	8,079,598	799,706,745	161,245.95	4,959.55
49 Osceola	5,594,669	2,040,409	196,741,983	40,882.26	4,812.40
50 Palm Beach	43,009,402	8,180,220	879,089,485	163,922.38	5,362.84
51 Pasco	5,873,409	2,706,375	273,251,268	54,123.51	5,048.66
52 Pinellas	22,430,332	5,673,555	586,129,273	113,467.02	5,165.64
53 Polk	9,057,464	4,102,499	399,528,558	82,072.99	4,867.97
54 Putnam	1,282,827	621,291	60,518,146	12,426.05	4,870.26
55 St. Johns	5,463,624	1,071,299	106,221,672	21,366.21	4,971.48
56 St. Lucie	4,698,402	1,556,921	154,202,335	31,057.22	4,965.10
57 Santa Rosa	2,345,529	1,149,769	110,385,826	23,010.78	4,797.14
58 Sarasota	13,990,145	1,920,216	208,373,782	38,232.97	5,450.11
59 Seminole	9,502,878	3,204,892	310,339,523	64,208.96	4,833.27
60 Sumter	939,341	326,007	31,848,176	6,525.37	4,880.67
61 Suwannee	403,949	198,014	26,439,702	5,570.00	4,746.80
62 Taylor	393,126	167,271	16,585,741	3,346.36	4,956.35
63 Union	79,147	38,797	10,549,785	2,131.17	4,950.23
64 Volusia	9,247,742	3,136,979	312,280,593	62,658.52	4,983.85
65 Wakulla	328,178	160,872	23,141,068	4,540.07	5,097.07
66 Walton	2,472,954	295,785	29,813,142	5,882.47	5,068.13
67 Washington	234,034	114,722	16,172,854	3,340.56	4,841.36
68 Washington Special	0	0	3,975,082	611.36	6,502.03
69 FAMU Lab School	0	0	2,458,249	490.33	5,013.46
70 FAU Lab School	0	0	2,284,565	500.00	4,569.13
71 FSU Lab School	0	0	7,304,684	1,501.00	4,866.54
72 UF Lab School	0	0	5,672,808	1,180.00	4,807.46
Total	430,996,281	124,470,873	12,843,549,029	2,525,610.28	5,085.32

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 FINAL CONFERENCE REPORT, MAY 13, 2002
 Minimum Guarantee - Prior Year is 2001-02 Fourth Calculation

District	2001-02 Total Funds per UFTE -1-	Column 1 plus 1.00 Percent -2-	2002-03 Total Funds per UFTE -3-	Column 2 in Excess of Column 3 -4-	2002-03 Unweighted FTE -5-	Computed Minimum Guarantee -6-
1 Alachua	4,715.54	4,762.70	5,046.83	0.00	28,169.97	0
2 Baker	4,504.77	4,549.82	4,767.51	0.00	4,408.62	0
3 Bay	4,578.69	4,624.48	4,868.17	0.00	25,848.72	0
4 Bradford	4,679.18	4,725.97	4,951.69	0.00	3,986.24	0
5 Brevard	4,704.96	4,752.01	4,974.50	0.00	71,254.16	0
6 Broward	4,814.40	4,862.54	5,104.95	0.00	267,394.63	0
7 Calhoun	4,540.52	4,585.93	4,963.08	0.00	2,148.84	0
8 Charlotte	4,616.97	4,663.14	4,894.58	0.00	17,154.82	0
9 Citrus	4,745.93	4,793.39	5,035.04	0.00	15,181.00	0
10 Clay	4,606.45	4,652.51	4,852.17	0.00	29,278.43	0
11 Collier	5,176.84	5,228.61	5,533.03	0.00	38,975.49	0
12 Columbia	4,706.98	4,754.05	4,972.34	0.00	9,691.67	0
13 Dade	4,952.46	5,001.98	5,272.51	0.00	375,618.94	0
14 De Soto	4,629.02	4,675.31	4,900.69	0.00	5,068.88	0
15 Dixie	4,911.50	4,960.62	5,203.48	0.00	2,197.82	0
16 Duval	4,616.14	4,662.30	4,887.76	0.00	126,320.51	0
17 Escambia	4,555.09	4,600.64	4,824.93	0.00	43,339.52	0
18 Flagler	4,710.48	4,757.58	5,007.21	0.00	7,452.15	0
19 Franklin	4,991.66	5,041.58	5,319.28	0.00	1,378.49	0
20 Gadsden	4,754.57	4,802.12	5,169.95	0.00	6,569.22	0
21 Gilchrist	4,879.32	4,928.11	5,155.48	0.00	2,581.00	0
22 Glades	4,945.61	4,995.07	5,176.31	0.00	1,031.51	0
23 Gulf	4,814.27	4,862.41	5,110.37	0.00	2,100.61	0
24 Hamilton	4,720.53	4,767.74	4,984.41	0.00	2,081.36	0
25 Hardee	4,505.27	4,550.32	4,836.16	0.00	4,845.31	0
26 Hendry	4,666.24	4,712.90	4,948.97	0.00	7,569.69	0
27 Hernando	4,562.88	4,608.51	4,805.04	0.00	18,280.00	0
28 Highlands	4,684.55	4,731.40	4,923.28	0.00	11,519.00	0
29 Hillsborough	4,828.32	4,876.60	5,124.13	0.00	172,813.52	0
30 Holmes	4,698.18	4,745.16	4,997.28	0.00	3,427.68	0
31 Indian River	4,774.77	4,822.52	5,049.22	0.00	15,588.66	0
32 Jackson	4,747.08	4,794.55	5,059.87	0.00	6,945.03	0
33 Jefferson	5,099.85	5,150.85	5,414.01	0.00	1,570.53	0
34 Lafayette	4,734.05	4,781.39	5,003.94	0.00	1,028.66	0
35 Lake	4,539.93	4,585.33	4,855.67	0.00	31,605.43	0
36 Lee	4,920.32	4,969.52	5,265.41	0.00	62,558.20	0
37 Leon	4,840.30	4,888.70	5,128.42	0.00	31,359.23	0
38 Levy	4,777.45	4,825.22	5,103.72	0.00	6,075.00	0
39 Liberty	4,826.50	4,874.77	5,158.78	0.00	1,324.95	0
40 Madison	4,745.10	4,792.55	5,037.19	0.00	3,386.65	0
41 Manatee	4,749.85	4,797.35	5,083.66	0.00	39,251.96	0
42 Marion	4,723.02	4,770.25	5,028.40	0.00	39,411.23	0
43 Martin	4,943.47	4,992.90	5,267.43	0.00	16,981.60	0
44 Monroe	5,433.49	5,487.82	5,774.20	0.00	9,014.54	0
45 Nassau	4,565.97	4,611.63	4,836.25	0.00	10,353.52	0
46 Okaloosa	4,579.47	4,625.26	4,842.73	0.00	30,268.19	0
47 Okeechobee	4,612.14	4,658.26	4,870.23	0.00	6,905.59	0
48 Orange	4,668.92	4,715.61	4,959.55	0.00	161,245.95	0
49 Osceola	4,571.22	4,616.93	4,812.40	0.00	40,882.26	0
50 Palm Beach	5,002.25	5,052.27	5,362.84	0.00	163,922.38	0
51 Pasco	4,768.79	4,816.48	5,048.66	0.00	54,123.51	0
52 Pinellas	4,873.48	4,922.21	5,165.64	0.00	113,467.02	0
53 Polk	4,600.49	4,646.49	4,867.97	0.00	82,072.99	0
54 Putnam	4,567.36	4,613.03	4,870.26	0.00	12,426.05	0
55 St. Johns	4,691.69	4,738.61	4,971.48	0.00	21,366.21	0
56 St. Lucie	4,655.53	4,702.09	4,965.10	0.00	31,057.22	0
57 Santa Rosa	4,531.33	4,576.64	4,797.14	0.00	23,010.78	0
58 Sarasota	5,118.94	5,170.13	5,450.11	0.00	38,232.97	0
59 Seminole	4,593.09	4,639.02	4,833.27	0.00	64,208.96	0
60 Sumter	4,593.69	4,639.63	4,880.67	0.00	6,525.37	0
61 Suwannee	4,463.65	4,508.29	4,746.80	0.00	5,570.00	0
62 Taylor	4,644.43	4,690.87	4,956.35	0.00	3,346.36	0
63 Union	4,687.91	4,734.79	4,950.23	0.00	2,131.17	0
64 Volusia	4,697.18	4,744.15	4,983.85	0.00	62,658.52	0
65 Wakulla	4,798.59	4,846.58	5,097.07	0.00	4,540.07	0
66 Walton	4,728.72	4,776.01	5,068.13	0.00	5,882.47	0
67 Washington	4,483.58	4,528.42	4,841.36	0.00	3,340.56	0
68 Washington Special	6,433.39	6,497.72	6,502.03	0.00	611.36	0
69 FAMU Lab School	4,907.40	4,956.47	5,013.46	0.00	490.33	0
70 FAU Lab School	4,319.10	4,362.29	4,569.13	0.00	500.00	0
71 FSU Lab School	4,680.24	4,727.04	4,866.54	0.00	1,501.00	0
72 UF Lab School	4,618.37	4,664.55	4,807.46	0.00	1,180.00	0
TOTAL	4,786.27		5,085.32		2,525,610.28	0

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 Required Local Effort, Equalization to Prior Year Assessment Levels
 Required Average Mills = 5.800

District	2001 Tax Roll -1-	2001 Assessment Levels -2-	2001 Equalization Factors -3-	2001-02 Unequalized RLE -4-	Equalization Amount -5-	2002 Tax Roll -6-	2002-03 Millage Rate Adjustment -7-	2002-03 Equalized RLE Mills -8-
1 Alachua	6,656,767,656	95.2	0.023109	36,678,790	847,610	7,384,659,403	0.121	5.921
2 Baker	370,369,640	96.6	0.008282	2,040,737	16,901	376,814,512	0.047	5.847
3 Bay	6,658,877,264	94.7	0.028511	36,690,414	1,046,080	7,363,815,617	0.150	5.950
4 Bradford	509,520,062	94.3	0.032874	2,807,456	92,292	535,048,991	0.182	5.982
5 Brevard	18,291,203,593	95.6	0.018828	100,784,532	1,897,571	19,966,765,220	0.100	5.900
6 Broward	83,625,286,109	96.0	0.014583	460,775,326	6,719,487	89,698,569,773	0.079	5.879
7 Calhoun	242,031,302	98.4	(0.010163)	1,333,592	(13,553)	242,648,744	(0.059)	5.741
8 Charlotte	8,471,308,164	100.0	(0.026000)	46,676,908	(1,213,600)	9,073,876,080	(0.141)	5.659
9 Citrus	5,585,697,765	93.6	0.040598	30,777,195	1,249,493	6,097,152,748	0.216	6.016
10 Clay	4,777,089,729	94.8	0.027426	26,321,764	721,901	5,195,782,402	0.146	5.946
11 Collier	33,417,120,169	98.7	(0.013171)	184,128,332	(2,425,154)	39,269,117,141	(0.065)	5.735
12 Columbia	1,368,781,954	96.1	0.013528	7,541,989	102,028	1,531,832,046	0.070	5.870
13 Dade	104,662,089,304	97.4	0.000000	576,688,112	0	115,529,518,253	0.000	5.800
14 De Soto	860,588,600	99.7	(0.023069)	4,741,843	(109,390)	891,901,624	(0.129)	5.671
15 Dixie	290,325,895	93.0	0.047312	1,599,696	75,685	318,061,334	0.250	6.050
16 Duval	32,513,579,669	100.1	(0.026973)	179,149,824	(4,832,208)	34,024,465,267	(0.149)	5.651
17 Escambia	8,642,058,347	92.0	0.058696	47,617,741	2,794,971	9,597,613,727	0.307	6.107
18 Flagler	3,210,315,937	95.7	0.017764	17,688,841	314,225	3,702,717,061	0.089	5.889
19 Franklin	942,965,065	94.0	0.036170	5,195,738	187,930	1,023,313,398	0.193	5.993
20 Gadsden	844,497,111	96.8	0.006198	4,653,179	28,840	929,053,589	0.033	5.833
21 Gilchrist	312,819,005	94.1	0.035069	1,723,633	60,446	350,031,948	0.182	5.982
22 Glades	411,537,490	99.2	(0.018145)	2,267,572	(41,145)	429,695,425	(0.101)	5.699
23 Gulf	884,515,501	109.2	(0.108059)	4,873,680	(526,645)	1,019,747,239	(0.544)	5.256
24 Hamilton	492,281,514	93.7	0.039488	2,712,471	107,110	500,931,521	0.225	6.025
25 Hardee	934,388,620	96.5	0.009326	5,148,481	48,015	980,143,882	0.052	5.852
26 Hendry	1,477,194,641	92.5	0.052973	8,139,342	431,165	1,593,688,996	0.285	6.085
27 Hernando	4,733,388,623	99.9	(0.025025)	26,080,971	(652,676)	5,349,499,295	(0.128)	5.672
28 Highlands	2,965,495,218	93.2	0.045064	16,339,879	736,340	3,126,017,576	0.248	6.048
29 Hillsborough	42,891,979,863	99.6	(0.022088)	236,334,809	(5,220,163)	47,989,756,854	(0.115)	5.685
30 Holmes	279,109,947	92.7	0.050701	1,537,896	77,973	288,113,365	0.285	6.085
31 Indian River	8,541,205,140	103.3	(0.057115)	47,062,040	(2,687,948)	9,578,555,652	(0.295)	5.505
32 Jackson	878,887,893	99.4	(0.020121)	4,842,672	(97,439)	889,050,854	(0.115)	5.685
33 Jefferson	328,636,952	94.4	0.031780	1,810,790	57,547	345,411,063	0.175	5.975
34 Lafayette	146,849,050	94.3	0.032874	809,138	26,600	147,917,294	0.189	5.989
35 Lake	8,541,301,623	99.2	(0.018145)	47,062,572	(853,950)	9,383,422,300	(0.096)	5.704
36 Lee	31,855,496,020	94.2	0.033970	175,523,783	5,962,543	36,923,795,077	0.170	5.970
37 Leon	8,747,137,535	91.8	0.061002	48,196,728	2,940,097	9,468,498,434	0.327	6.127
38 Levy	996,357,930	94.9	0.026344	5,489,932	144,627	1,075,134,322	0.142	5.942
39 Liberty	136,524,324	98.6	(0.012170)	752,249	(9,155)	142,111,507	(0.068)	5.732
40 Madison	366,467,802	95.9	0.015641	2,019,238	31,583	395,465,055	0.084	5.884
41 Manatee	14,359,917,021	99.2	(0.018145)	79,123,143	(1,435,689)	15,511,218,370	(0.097)	5.703
42 Marion	7,978,654,453	95.0	0.025263	43,962,386	1,110,622	8,761,224,663	0.133	5.933
43 Martin	11,123,877,413	99.4	(0.020121)	61,292,565	(1,233,268)	11,964,769,250	(0.108)	5.692
44 Monroe	11,300,524,389	97.7	(0.003071)	62,265,889	(191,219)	11,542,892,995	(0.017)	5.783
45 Nassau	3,537,062,327	104.8	(0.070611)	19,489,213	(1,376,153)	3,909,618,539	(0.371)	5.429
46 Okaloosa	8,381,321,264	93.6	0.040598	46,181,080	1,874,859	8,964,067,888	0.220	6.020
47 Okeechobee	1,025,610,488	96.1	0.013528	5,651,114	76,448	1,074,173,191	0.075	5.875
48 Orange	56,008,722,266	99.2	(0.018145)	308,608,060	(5,599,693)	61,629,274,564	(0.096)	5.704
49 Osceola	9,711,714,371	98.2	(0.008147)	53,511,546	(435,959)	11,547,303,722	(0.040)	5.760
50 Palm Beach	79,655,378,068	97.1	0.003090	438,901,133	1,356,205	88,770,695,260	0.016	5.816
51 Pasco	11,002,947,919	100.9	(0.034688)	60,626,243	(2,103,003)	12,122,619,916	(0.183)	5.617
52 Pinellas	42,412,684,581	97.2	0.002058	233,693,892	480,942	46,295,835,635	0.011	5.811
53 Polk	16,802,670,465	96.9	0.005160	92,582,714	477,727	18,694,456,960	0.027	5.827
54 Putnam	2,442,938,481	96.0	0.014583	13,460,591	196,296	2,647,733,067	0.078	5.878
55 St. Johns	9,622,913,400	97.9	(0.005107)	53,022,253	(270,785)	11,276,829,405	(0.025)	5.775
56 St. Lucie	8,690,623,195	96.8	0.006198	47,885,334	296,793	9,697,423,560	0.032	5.832
57 Santa Rosa	4,598,235,166	96.7	0.007239	25,336,276	183,409	4,841,132,582	0.040	5.840
58 Sarasota	26,353,336,881	95.5	0.019895	145,206,886	2,888,891	28,875,428,129	0.105	5.905
59 Seminole	16,960,987,472	97.7	(0.003071)	93,455,041	(287,000)	19,613,782,926	(0.015)	5.785
60 Sumter	1,507,383,751	91.3	0.066813	8,305,684	554,928	1,938,784,396	0.301	6.101
61 Suwannee	752,459,848	90.3	0.078627	4,146,054	325,992	833,744,166	0.412	6.212
62 Taylor	800,216,694	100.0	(0.026000)	4,409,194	(114,639)	811,405,758	(0.149)	5.651
63 Union	157,987,633	99.7	(0.023069)	870,512	(20,082)	163,357,250	(0.129)	5.671
64 Volusia	17,518,284,250	99.3	(0.019134)	96,525,746	(1,846,924)	19,087,186,779	(0.102)	5.698
65 Wakulla	551,749,882	105.3	(0.075024)	3,040,142	(228,084)	677,354,452	(0.354)	5.446
66 Walton	4,602,049,927	92.1	0.057546	25,357,295	1,459,211	5,104,136,209	0.301	6.101
67 Washington	475,212,451	94.5	0.030688	2,618,421	80,354	483,041,871	0.175	5.975
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
71 FSU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
72 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	806,197,512,082	97.4	0.000000	4,442,148,292	4,256,213	889,569,206,092		5.800

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 Required Local Effort, 90% Adjustment and Total

District	Unequalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90.00% -11-	Unequalized RLE Amount Above 90% FEFP -12-	Equalized or Average Millage -13-	Less: Millage to 90% -14-	2002-03 Adjusted Required Local Effort Mills -15-	2002-03 Total Required Local Effort -16-
1 Alachua	40,689,473	127,044,576	114,340,118	0	5.921	0.000	5.921	41,538,340
2 Baker	2,076,248	19,138,419	17,224,577	0	5.847	0.000	5.847	2,093,073
3 Bay	40,574,624	113,313,708	101,982,337	0	5.950	0.000	5.950	41,623,968
4 Bradford	2,948,120	17,850,102	16,065,092	0	5.982	0.000	5.982	3,040,630
5 Brevard	110,016,876	321,254,599	289,129,139	0	5.900	0.000	5.900	111,913,719
6 Broward	494,239,119	1,242,513,632	1,118,262,269	0	5.879	0.000	5.879	500,970,997
7 Calhoun	1,336,995	9,769,917	8,792,925	0	5.741	0.000	5.741	1,323,394
8 Charlotte	49,997,057	73,092,589	65,783,330	0	5.659	0.000	5.659	48,781,611
9 Citrus	33,595,312	66,696,654	60,026,989	0	6.016	0.000	6.016	34,846,447
10 Clay	28,628,761	128,499,561	115,649,605	0	5.946	0.000	5.946	29,349,416
11 Collier	216,372,835	181,929,550	163,736,595	52,636,240	5.800	1.411	4.389	163,734,547
12 Columbia	8,440,395	43,667,737	39,300,963	0	5.870	0.000	5.870	8,542,261
13 Dade	636,567,646	1,826,585,419	1,643,926,877	0	5.800	0.000	5.800	636,567,646
14 De Soto	4,914,378	22,643,548	20,379,193	0	5.671	0.000	5.671	4,805,075
15 Dixie	1,752,518	10,291,794	9,262,615	0	6.050	0.000	6.050	1,828,058
16 Duval	187,474,804	557,596,947	501,837,252	0	5.651	0.000	5.651	182,658,641
17 Escambia	52,882,852	185,434,957	166,891,461	0	6.107	0.000	6.107	55,681,996
18 Flagler	20,401,971	31,762,896	28,586,606	0	5.889	0.000	5.889	20,715,036
19 Franklin	5,638,457	6,407,976	5,767,178	0	5.993	0.000	5.993	5,826,081
20 Gadsden	5,119,085	30,042,160	27,037,944	0	5.833	0.000	5.833	5,148,211
21 Gilchrist	1,928,676	12,100,122	10,890,110	0	5.982	0.000	5.982	1,989,197
22 Glades	2,367,622	4,786,577	4,307,919	0	5.699	0.000	5.699	2,326,393
23 Gulf	5,618,807	9,428,655	8,485,790	0	5.256	0.000	5.256	5,091,802
24 Hamilton	2,760,133	9,354,540	8,419,086	0	6.025	0.000	6.025	2,867,207
25 Hardee	5,400,593	20,873,414	18,786,073	0	5.852	0.000	5.852	5,449,012
26 Hendry	8,781,226	33,694,701	30,325,231	0	6.085	0.000	6.085	9,212,718
27 Hernando	29,475,741	77,105,811	69,395,230	0	5.672	0.000	5.672	28,825,242
28 Highlands	17,224,357	50,541,541	45,487,387	0	6.048	0.000	6.048	17,960,847
29 Hillsborough	264,423,560	792,468,956	713,222,060	0	5.685	0.000	5.685	259,180,679
30 Holmes	1,587,505	15,542,195	13,987,976	0	6.085	0.000	6.085	1,665,511
31 Indian River	52,777,842	68,144,330	61,329,897	0	5.505	0.000	5.505	50,093,451
32 Jackson	4,898,670	31,655,172	28,489,655	0	5.685	0.000	5.685	4,801,541
33 Jefferson	1,903,215	7,637,521	6,873,769	0	5.975	0.000	5.975	1,960,640
34 Lafayette	815,024	4,652,055	4,186,850	0	5.989	0.000	5.989	841,583
35 Lake	51,702,657	134,729,082	121,256,174	0	5.704	0.000	5.704	50,846,889
36 Lee	203,450,111	286,215,365	257,593,829	0	5.970	0.000	5.970	209,413,304
37 Leon	52,171,426	146,107,223	131,496,501	0	6.127	0.000	6.127	55,112,815
38 Levy	5,923,990	27,756,923	24,981,231	0	5.942	0.000	5.942	6,069,026
39 Liberty	783,034	6,231,020	5,607,918	0	5.732	0.000	5.732	773,854
40 Madison	2,179,012	15,437,870	13,894,083	0	5.884	0.000	5.884	2,210,571
41 Manatee	85,466,813	178,688,707	160,819,836	0	5.703	0.000	5.703	84,037,454
42 Marion	48,274,348	177,093,701	159,384,331	0	5.933	0.000	5.933	49,381,329
43 Martin	65,925,879	76,690,050	69,021,045	0	5.692	0.000	5.692	64,698,293
44 Monroe	63,601,340	43,196,636	38,876,972	24,724,368	5.800	2.255	3.545	38,873,578
45 Nassau	21,541,998	43,832,225	39,449,003	0	5.429	0.000	5.429	20,164,053
46 Okaloosa	49,392,014	131,587,335	118,428,602	0	6.020	0.000	6.020	51,265,504
47 Okeechobee	5,918,694	30,185,381	27,166,843	0	5.875	0.000	5.875	5,995,229
48 Orange	339,577,303	713,178,546	641,860,691	0	5.704	0.000	5.704	333,956,713
49 Osceola	63,625,644	176,112,670	158,501,403	0	5.760	0.000	5.760	63,186,846
50 Palm Beach	489,126,531	777,036,149	699,332,534	0	5.816	0.000	5.816	490,475,845
51 Pasco	66,795,636	245,283,318	220,754,986	0	5.617	0.000	5.617	64,688,118
52 Pinellas	255,090,054	526,612,729	473,951,456	0	5.811	0.000	5.811	255,573,846
53 Polk	103,006,458	356,588,072	320,929,265	0	5.827	0.000	5.827	103,485,971
54 Putnam	14,589,009	54,187,748	48,768,973	0	5.878	0.000	5.878	14,785,206
55 St. Johns	62,135,330	91,677,129	82,509,416	0	5.775	0.000	5.775	61,867,505
56 St. Lucie	53,432,804	135,342,950	121,808,655	0	5.832	0.000	5.832	53,727,605
57 Santa Rosa	26,674,641	98,972,825	89,075,543	0	5.840	0.000	5.840	26,858,604
58 Sarasota	159,103,609	180,404,348	162,363,913	0	5.905	0.000	5.905	161,983,933
59 Seminole	108,071,944	278,126,662	250,313,996	0	5.785	0.000	5.785	107,792,448
60 Sumter	10,682,702	28,115,368	25,303,831	0	6.101	0.000	6.101	11,237,097
61 Suwannee	4,593,930	23,755,945	21,380,351	0	6.212	0.000	6.212	4,920,258
62 Taylor	4,470,846	14,722,471	13,250,224	0	5.651	0.000	5.651	4,355,991
63 Union	900,098	9,617,001	8,655,301	0	5.671	0.000	5.671	880,079
64 Volusia	105,170,399	281,487,333	253,338,600	0	5.698	0.000	5.698	103,320,851
65 Wakulla	3,732,223	20,159,497	18,143,547	0	5.446	0.000	5.446	3,504,429
66 Walton	28,123,791	24,552,642	22,097,378	6,026,413	5.800	1.243	4.557	22,096,571
67 Washington	2,661,561	14,505,576	13,055,018	0	5.975	0.000	5.975	2,741,866
68 Washington Special	0	3,900,036	3,510,032	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	2,392,640	2,153,376	0	0.000	0.000	0.000	0
70 FAU Lab School	0	2,215,339	1,993,805	0	0.000	0.000	0.000	0
71 FSU Lab School	0	7,085,768	6,377,191	0	0.000	0.000	0.000	0
72 UF Lab School	0	5,520,243	4,968,219	0	0.000	0.000	0.000	0
TOTAL	4,901,526,326	11,522,826,854	10,370,544,170	83,387,021			5.800	4,823,536,651

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Categorical Program Funding Summary

District	2002-03 Instructional Materials -1-	2002-03 Student Transportation -2-	2002-03 Teachers Lead Program Allocation -3-	2002-03 Public School Technology -4-	2002-03 Teacher Training -5-	Total Categoricals -6-
1 Alachua	2,377,320	6,484,870	176,550	696,161	401,534	10,136,435
2 Baker	371,287	1,036,961	27,630	108,950	62,840	1,607,668
3 Bay	2,258,412	4,232,638	162,002	638,796	368,447	7,660,295
4 Bradford	333,024	988,879	24,983	98,512	56,820	1,502,218
5 Brevard	6,147,406	10,589,025	446,573	1,760,896	1,015,655	19,959,555
6 Broward	24,911,715	28,676,676	1,675,849	6,608,092	3,811,438	65,683,770
7 Calhoun	182,631	439,919	13,468	53,104	30,630	719,752
8 Charlotte	1,467,133	3,371,615	107,515	423,945	244,524	5,614,732
9 Citrus	1,302,670	4,038,098	95,144	375,166	216,390	6,027,468
10 Clay	2,587,913	5,900,675	183,497	723,554	417,334	9,812,973
11 Collier	3,937,880	7,056,439	244,272	963,197	555,556	12,757,344
12 Columbia	863,062	2,115,109	60,741	239,509	138,145	3,416,566
13 Dade	33,287,001	28,848,656	2,354,126	9,282,627	5,354,065	79,126,475
14 De Soto	479,970	844,264	31,768	125,267	72,252	1,553,521
15 Dixie	187,414	628,051	13,774	54,315	31,328	914,882
16 Duval	10,811,375	20,513,546	791,692	3,121,744	1,800,570	37,038,927
17 Escambia	3,621,946	11,272,585	271,623	1,071,044	617,761	16,854,959
18 Flagler	716,369	2,331,285	46,705	184,164	106,223	3,384,746
19 Franklin	115,137	182,286	8,639	34,066	19,649	359,777
20 Gadsden	569,256	2,383,207	41,171	162,344	93,638	3,249,616
21 Gilchrist	221,471	615,231	16,176	63,784	36,790	953,452
22 Glades	86,518	160,037	6,465	25,492	14,703	293,215
23 Gulf	177,021	435,502	13,165	51,912	29,942	707,542
24 Hamilton	175,040	403,704	13,045	51,436	29,668	672,893
25 Hardee	411,965	1,220,492	30,367	119,742	69,065	1,851,631
26 Hendry	658,428	1,615,966	47,442	187,069	107,898	2,616,803
27 Hernando	1,701,403	4,695,521	114,567	451,752	260,563	7,223,806
28 Highlands	1,016,673	2,541,303	72,193	284,668	164,192	4,079,029
29 Hillsborough	15,987,950	37,331,715	1,083,079	4,270,720	2,463,281	61,136,745
30 Holmes	290,036	933,777	21,482	84,708	48,858	1,378,861
31 Indian River	1,403,078	3,034,644	97,699	385,241	222,200	5,142,862
32 Jackson	585,248	1,944,463	43,527	171,632	98,994	2,843,864
33 Jefferson	136,324	412,208	9,843	38,812	22,386	619,573
34 Lafayette	87,853	254,116	6,447	25,421	14,662	388,499
35 Lake	2,978,873	8,203,767	198,082	781,061	450,503	12,612,286
36 Lee	5,907,375	13,430,756	392,073	1,545,993	891,703	22,167,900
37 Leon	2,626,251	4,518,708	196,539	774,977	446,994	8,563,469
38 Levy	511,074	1,686,078	38,074	150,131	86,593	2,471,950
39 Liberty	119,168	322,396	8,304	32,743	18,886	501,497
40 Madison	283,259	899,354	21,225	83,694	48,273	1,335,805
41 Manatee	3,662,694	5,941,603	246,005	970,029	559,497	11,379,828
42 Marion	3,507,762	9,573,668	247,003	973,965	561,767	14,864,165
43 Martin	1,527,179	3,814,624	106,429	419,664	242,055	6,109,951
44 Monroe	756,712	1,648,499	56,497	222,775	128,493	2,812,976
45 Nassau	875,357	2,485,793	64,889	255,865	147,579	3,829,483
46 Okaloosa	2,530,169	5,235,040	189,701	748,014	431,442	9,134,366
47 Okeechobee	608,366	1,750,143	43,280	170,657	98,432	2,670,878
48 Orange	15,142,696	26,152,691	1,010,581	3,984,852	2,298,397	48,589,217
49 Osceola	4,229,261	6,915,699	256,222	1,010,318	582,735	12,994,235
50 Palm Beach	15,163,061	28,285,758	1,027,355	4,050,994	2,336,546	50,863,714
51 Pasco	5,115,062	11,824,871	339,210	1,337,548	771,475	19,388,166
52 Pinellas	9,676,144	16,603,924	711,135	2,804,097	1,617,357	31,412,657
53 Polk	7,318,576	18,749,442	514,378	2,028,260	1,169,867	29,780,523
54 Putnam	1,088,573	2,775,624	77,878	307,084	177,121	4,426,280
55 St. Johns	1,986,143	5,056,993	133,909	528,021	304,554	8,009,620
56 St. Lucie	2,828,384	8,370,830	194,646	767,513	442,689	12,604,062
57 Santa Rosa	2,009,775	4,867,054	144,216	568,663	327,995	7,917,703
58 Sarasota	3,545,367	6,784,268	239,619	944,847	544,972	12,059,073
59 Seminole	5,863,238	10,737,414	402,418	1,586,788	915,233	19,505,091
60 Sumter	621,663	1,550,627	40,897	161,261	93,012	2,467,460
61 Suwannee	468,188	1,361,651	34,909	137,651	79,395	2,081,794
62 Taylor	284,252	867,251	20,973	82,698	47,699	1,302,873
63 Union	183,964	534,474	13,357	52,667	30,378	814,840
64 Volusia	5,494,767	10,079,465	392,701	1,548,473	893,133	18,408,539
65 Wakulla	380,420	1,906,735	28,454	112,198	64,714	2,492,521
66 Walton	495,392	1,730,280	36,867	145,373	83,849	2,491,761
67 Washington	279,316	888,099	20,936	82,555	47,616	1,318,522
68 Washington Special	62,500	0	3,832	0	8,714	75,046
69 FAMU Lab School	43,429	0	3,073	12,118	6,989	65,609
70 FAU Lab School	46,609	0	3,134	12,356	7,127	69,226
71 FSU Lab School	151,020	0	9,407	37,094	21,395	218,916
72 UF Lab School	99,189	0	7,395	29,161	16,820	152,565
TOTAL	227,939,157	423,087,042	15,828,822	62,400,000	36,000,000	765,255,021

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Instructional Materials Allocation

District	2001-02 K-12 FTE Students -1-	2002-03 K-12 FTE Students -2-	Growth FTE -3-	FTE x Growth Allocation \$314.50 -4-	Prorated Maintenance Allocation -5-	Instructional Materials Allocation -6-	Library Media Materials Allocation -7-	Science Lab Materials Allocation -8-
1 Alachua	28,488.79	28,169.97	0.00	0	2,377,320	2,377,320	156,444	42,762
2 Baker	4,393.91	4,408.62	14.71	4,626	366,661	371,287	24,433	6,678
3 Bay	25,409.86	25,848.72	438.86	138,021	2,120,391	2,258,412	148,619	40,623
4 Bradford	3,990.82	3,986.24	0.00	0	333,024	333,024	21,915	5,990
5 Brevard	70,382.41	71,254.16	871.75	274,165	5,873,241	6,147,406	404,543	110,575
6 Broward	256,149.20	267,394.63	11,245.43	3,536,688	21,375,027	24,911,715	1,639,366	448,093
7 Calhoun	2,134.49	2,148.84	14.35	4,513	178,118	182,631	12,018	3,285
8 Charlotte	17,000.72	17,154.82	154.10	48,464	1,418,669	1,467,133	96,548	26,390
9 Citrus	15,025.83	15,181.00	155.17	48,801	1,253,869	1,302,670	85,725	23,431
10 Clay	28,652.17	29,278.43	626.26	196,959	2,390,954	2,587,913	170,303	46,549
11 Collier	36,008.76	38,975.49	2,966.73	933,037	3,004,843	3,937,880	259,140	70,832
12 Columbia	9,456.59	9,691.67	235.08	73,933	789,129	863,062	56,796	15,524
13 Dade	367,211.69	375,618.94	8,407.25	2,644,080	30,642,921	33,287,001	2,190,519	598,742
14 De Soto	4,822.25	5,068.88	246.63	77,565	402,405	479,970	31,585	8,633
15 Dixie	2,180.46	2,197.82	17.36	5,460	181,954	187,414	12,333	3,371
16 Duval	125,150.92	126,320.51	1,169.59	367,836	10,443,539	10,811,375	711,465	194,467
17 Escambia	43,403.86	43,339.52	0.00	0	3,621,946	3,621,946	238,350	65,149
18 Flagler	7,043.13	7,452.15	409.02	128,637	587,732	716,369	47,142	12,886
19 Franklin	1,379.75	1,378.49	0.00	0	115,137	115,137	7,577	2,071
20 Gadsden	6,821.72	6,569.22	0.00	0	569,256	569,256	37,461	10,239
21 Gilchrist	2,554.63	2,581.00	26.37	8,293	213,178	221,471	14,574	3,984
22 Glades	1,036.79	1,031.51	0.00	0	86,518	86,518	5,694	1,556
23 Gulf	2,121.34	2,100.61	0.00	0	177,021	177,021	11,649	3,184
24 Hamilton	2,097.61	2,081.36	0.00	0	175,040	175,040	11,519	3,149
25 Hardee	4,936.81	4,845.31	0.00	0	411,965	411,965	27,110	7,410
26 Hendry	7,453.89	7,569.69	115.80	36,419	622,009	658,428	43,329	11,843
27 Hernando	17,518.35	18,280.00	761.65	239,539	1,461,864	1,701,403	111,964	30,604
28 Highlands	11,279.05	11,519.00	239.95	75,464	941,209	1,016,673	66,904	18,287
29 Hillsborough	166,031.15	172,813.52	6,782.37	2,133,055	13,854,895	15,987,950	1,052,120	287,579
30 Holmes	3,475.67	3,427.68	0.00	0	290,036	290,036	19,087	5,217
31 Indian River	15,146.15	15,588.66	442.51	139,169	1,263,909	1,403,078	92,332	25,238
32 Jackson	7,013.36	6,945.03	0.00	0	585,248	585,248	38,514	10,527
33 Jefferson	1,633.65	1,570.53	0.00	0	136,324	136,324	8,971	2,452
34 Lafayette	1,019.94	1,028.66	8.72	2,742	85,111	87,853	5,781	1,580
35 Lake	30,127.51	31,605.43	1,477.92	464,806	2,514,067	2,978,873	196,031	53,582
36 Lee	59,584.65	62,558.20	2,973.55	935,181	4,972,194	5,907,375	388,747	106,258
37 Leon	31,318.55	31,359.23	40.68	12,794	2,613,457	2,626,251	172,826	47,239
38 Levy	6,124.49	6,075.00	0.00	0	511,074	511,074	33,632	9,193
39 Liberty	1,287.71	1,324.95	37.24	11,712	107,456	119,168	7,842	2,144
40 Madison	3,394.45	3,386.65	0.00	0	283,259	283,259	18,641	5,095
41 Manatee	37,576.09	39,251.96	1,675.87	527,061	3,135,633	3,662,694	241,031	65,882
42 Marion	38,463.43	39,411.23	947.80	298,083	3,209,679	3,507,762	230,836	63,095
43 Martin	16,505.06	16,981.60	476.54	149,872	1,377,307	1,527,179	100,499	27,470
44 Monroe	9,068.11	9,014.54	0.00	0	756,712	756,712	49,797	13,611
45 Nassau	10,304.26	10,353.52	49.26	15,492	859,865	875,357	57,605	15,745
46 Okaloosa	30,320.47	30,268.19	0.00	0	2,530,169	2,530,169	166,503	45,511
47 Okeechobee	6,766.61	6,905.59	138.98	43,709	564,657	608,366	40,035	10,943
48 Orange	153,944.08	161,245.95	7,301.87	2,296,438	12,846,258	15,142,696	996,496	272,376
49 Osceola	37,343.08	40,882.26	3,539.18	1,113,072	3,116,189	4,229,261	278,315	76,073
50 Palm Beach	157,499.00	163,922.38	6,423.38	2,020,153	13,142,908	15,163,061	997,836	272,742
51 Pasco	51,532.81	54,123.51	2,590.70	814,775	4,300,287	5,115,062	336,607	92,006
52 Pinellas	112,568.53	113,467.02	898.49	282,575	9,393,569	9,676,144	636,758	174,047
53 Polk	80,039.75	82,072.99	2,033.24	639,454	6,679,122	7,318,576	481,614	131,641
54 Putnam	12,202.51	12,426.05	223.54	70,303	1,018,270	1,088,573	71,636	19,580
55 St. Johns	20,486.82	21,366.21	879.39	276,568	1,709,575	1,986,143	130,702	35,725
56 St. Lucie	30,032.63	31,057.22	1,024.59	322,234	2,506,150	2,828,384	186,128	50,875
57 Santa Rosa	22,623.07	23,010.78	387.71	121,935	1,887,840	2,009,775	132,257	36,150
58 Sarasota	36,696.87	38,232.97	1,536.10	483,103	3,062,264	3,545,367	233,310	63,771
59 Seminole	62,022.63	64,208.96	2,186.33	687,601	5,175,637	5,863,238	385,842	105,464
60 Sumter	6,191.52	6,525.37	333.85	104,996	516,667	621,663	40,910	11,182
61 Suwannee	5,610.56	5,570.00	0.00	0	468,188	468,188	30,810	8,421
62 Taylor	3,406.36	3,346.36	0.00	0	284,252	284,252	18,706	5,113
63 Union	2,104.67	2,131.17	26.50	8,334	175,630	183,964	12,106	3,309
64 Volusia	61,506.98	62,658.52	1,151.54	362,159	5,132,608	5,494,767	361,594	98,836
65 Wakulla	4,533.31	4,540.07	6.76	2,126	378,294	380,420	25,034	6,843
66 Walton	5,862.93	5,882.47	19.54	6,145	489,247	495,392	32,600	8,911
67 Washington	3,347.20	3,340.56	0.00	0	279,316	279,316	18,381	5,024
68 Washington Special	561.66	611.36	49.70	15,631	46,869	62,500	4,113	1,124
69 FAMU Lab School	479.46	490.33	10.87	3,419	40,010	43,429	2,858	781
70 FAU Lab School	478.86	500.00	21.14	6,649	39,960	46,609	3,067	838
71 FSU Lab School	1,389.49	1,501.00	111.51	35,070	115,950	151,020	9,938	2,716
72 UF Lab School	1,176.88	1,180.00	3.12	981	98,208	99,189	6,527	1,784
Total	2,452,908.77	2,525,610.28	73,926.55	23,249,897	204,689,260	227,939,157	15,000,000	4,100,000

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation -4-	Total Transportation Allocation -5-
1 Alachua	15,164.69	5,880,283	860.01	604,587	6,484,870
2 Baker	2,566.35	995,132	59.50	41,829	1,036,961
3 Bay	9,976.96	3,868,681	517.72	363,957	4,232,638
4 Bradford	2,249.56	872,293	165.84	116,586	988,879
5 Brevard	25,471.24	9,876,766	1,013.17	712,259	10,589,025
6 Broward	67,817.59	26,297,049	3,384.96	2,379,627	28,676,676
7 Calhoun	1,054.83	409,022	43.95	30,897	439,919
8 Charlotte	7,760.87	3,009,366	515.29	362,249	3,371,615
9 Citrus	9,743.96	3,778,332	369.51	259,766	4,038,098
10 Clay	13,107.09	5,082,425	1,163.94	818,250	5,900,675
11 Collier	16,919.85	6,560,866	704.94	495,573	7,056,439
12 Columbia	4,764.14	1,847,350	380.88	267,759	2,115,109
13 Dade	58,564.91	22,709,216	8,733.20	6,139,440	28,848,656
14 De Soto	1,936.35	750,842	132.89	93,422	844,264
15 Dixie	1,450.75	562,545	93.18	65,506	628,051
16 Duval	45,894.54	17,796,135	3,865.45	2,717,411	20,513,546
17 Escambia	26,165.75	10,146,070	1,602.44	1,126,515	11,272,585
18 Flagler	5,458.50	2,116,596	305.39	214,689	2,331,285
19 Franklin	415.31	161,041	30.22	21,245	182,286
20 Gadsden	5,464.46	2,118,907	375.96	264,300	2,383,207
21 Gilchrist	1,539.54	596,974	25.97	18,257	615,231
22 Glades	407.48	158,005	2.89	2,032	160,037
23 Gulf	1,088.11	421,927	19.31	13,575	435,502
24 Hamilton	954.60	370,157	47.72	33,547	403,704
25 Hardee	2,884.00	1,118,304	145.36	102,188	1,220,492
26 Hendry	4,070.63	1,578,433	53.39	37,533	1,615,966
27 Hernando	11,200.28	4,343,037	501.40	352,484	4,695,521
28 Highlands	6,169.61	2,392,337	211.90	148,966	2,541,303
29 Hillsborough	83,463.90	32,364,085	7,066.33	4,967,630	37,331,715
30 Holmes	2,352.41	912,174	30.73	21,603	933,777
31 Indian River	6,946.57	2,693,612	485.11	341,032	3,034,644
32 Jackson	4,329.39	1,678,771	377.94	265,692	1,944,463
33 Jefferson	1,012.48	392,601	27.89	19,607	412,208
34 Lafayette	655.34	254,116	0.00	0	254,116
35 Lake	19,104.09	7,407,830	1,132.20	795,937	8,203,767
36 Lee	30,613.41	11,870,701	2,219.14	1,560,055	13,430,756
37 Leon	10,609.21	4,113,843	575.91	404,865	4,518,708
38 Levy	3,961.24	1,536,016	213.46	150,062	1,686,078
39 Liberty	794.39	308,034	20.43	14,362	322,396
40 Madison	2,250.51	872,661	37.97	26,693	899,354
41 Manatee	13,115.99	5,085,876	1,217.25	855,727	5,941,603
42 Marion	22,560.19	8,747,973	1,174.53	825,695	9,573,668
43 Martin	9,167.10	3,554,648	369.81	259,976	3,814,624
44 Monroe	3,862.64	1,497,783	214.39	150,716	1,648,499
45 Nassau	6,050.73	2,346,240	198.51	139,553	2,485,793
46 Okaloosa	12,264.26	4,755,608	681.98	479,432	5,235,040
47 Okeechobee	4,254.09	1,649,572	143.06	100,571	1,750,143
48 Orange	62,131.20	24,092,086	2,931.16	2,060,605	26,152,691
49 Osceola	17,016.23	6,598,238	451.58	317,461	6,915,699
50 Palm Beach	65,756.93	25,498,004	3,965.51	2,787,754	28,285,758
51 Pasco	27,304.39	10,587,591	1,760.00	1,237,280	11,824,871
52 Pinellas	36,893.54	14,305,894	3,268.89	2,298,030	16,603,924
53 Polk	42,629.61	16,530,120	3,156.93	2,219,322	18,749,442
54 Putnam	7,020.81	2,722,400	75.71	53,224	2,775,624
55 St. Johns	12,355.73	4,791,076	378.26	265,917	5,056,993
56 St. Lucie	19,621.70	7,608,539	1,084.34	762,291	8,370,830
57 Santa Rosa	12,091.41	4,688,583	253.87	178,471	4,867,054
58 Sarasota	16,084.15	6,236,814	778.74	547,454	6,784,268
59 Seminole	26,131.67	10,132,855	859.97	604,559	10,737,414
60 Sumter	3,644.90	1,413,352	195.27	137,275	1,550,627
61 Suwannee	3,372.75	1,307,822	76.57	53,829	1,361,651
62 Taylor	2,058.47	798,195	98.23	69,056	867,251
63 Union	1,352.16	524,316	14.45	10,158	534,474
64 Volusia	23,946.74	9,285,623	1,129.22	793,842	10,079,465
65 Wakulla	4,693.55	1,819,978	123.41	86,757	1,906,735
66 Walton	4,340.65	1,683,137	67.06	47,143	1,730,280
67 Washington	2,192.95	850,341	53.71	37,758	888,099
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0
71 FSU Lab School	0	0	0	0	0
72 UF Lab School	0	0	0	0	0
Total	978,269.43	379,335,199	62,235.90	43,751,843	423,087,042

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 Florida Teachers Lead Program

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	28,169.97	176,550
2 Baker	4,408.62	27,630
3 Bay	25,848.72	162,002
4 Bradford	3,986.24	24,983
5 Brevard	71,254.16	446,573
6 Broward	267,394.63	1,675,849
7 Calhoun	2,148.84	13,468
8 Charlotte	17,154.82	107,515
9 Citrus	15,181.00	95,144
10 Clay	29,278.43	183,497
11 Collier	38,975.49	244,272
12 Columbia	9,691.67	60,741
13 Dade	375,618.94	2,354,126
14 De Soto	5,068.88	31,768
15 Dixie	2,197.82	13,774
16 Duval	126,320.51	791,692
17 Escambia	43,339.52	271,623
18 Flagler	7,452.15	46,705
19 Franklin	1,378.49	8,639
20 Gadsden	6,569.22	41,171
21 Gilchrist	2,581.00	16,176
22 Glades	1,031.51	6,465
23 Gulf	2,100.61	13,165
24 Hamilton	2,081.36	13,045
25 Hardee	4,845.31	30,367
26 Hendry	7,569.69	47,442
27 Hernando	18,280.00	114,567
28 Highlands	11,519.00	72,193
29 Hillsborough	172,813.52	1,083,079
30 Holmes	3,427.68	21,482
31 Indian River	15,588.66	97,699
32 Jackson	6,945.03	43,527
33 Jefferson	1,570.53	9,843
34 Lafayette	1,028.66	6,447
35 Lake	31,605.43	198,082
36 Lee	62,558.20	392,073
37 Leon	31,359.23	196,539
38 Levy	6,075.00	38,074
39 Liberty	1,324.95	8,304
40 Madison	3,386.65	21,225
41 Manatee	39,251.96	246,005
42 Marion	39,411.23	247,003
43 Martin	16,981.60	106,429
44 Monroe	9,014.54	56,497
45 Nassau	10,353.52	64,889
46 Okaloosa	30,268.19	189,701
47 Okeechobee	6,905.59	43,280
48 Orange	161,245.95	1,010,581
49 Osceola	40,882.26	256,222
50 Palm Beach	163,922.38	1,027,355
51 Pasco	54,123.51	339,210
52 Pinellas	113,467.02	711,135
53 Polk	82,072.99	514,378
54 Putnam	12,426.05	77,878
55 St. Johns	21,366.21	133,909
56 St. Lucie	31,057.22	194,646
57 Santa Rosa	23,010.78	144,216
58 Sarasota	38,232.97	239,619
59 Seminole	64,208.96	402,418
60 Sumter	6,525.37	40,897
61 Suwannee	5,570.00	34,909
62 Taylor	3,346.36	20,973
63 Union	2,131.17	13,357
64 Volusia	62,658.52	392,701
65 Wakulla	4,540.07	28,454
66 Walton	5,882.47	36,867
67 Washington	3,340.56	20,936
68 Washington Special	611.36	3,832
69 FAMU Lab School	490.33	3,073
70 FAU Lab School	500.00	3,134
71 FSU Lab School	1,501.00	9,407
72 UF Lab School	1,180.00	7,395
Total	2,525,610.28	15,828,822

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
Public School Technology Allocation

District	Unweighted FTE -1-	Public School Technology Allocation -2-
1 Alachua	28,169.97	696,161
2 Baker	4,408.62	108,950
3 Bay	25,848.72	638,796
4 Bradford	3,986.24	98,512
5 Brevard	71,254.16	1,760,896
6 Broward	267,394.63	6,608,092
7 Calhoun	2,148.84	53,104
8 Charlotte	17,154.82	423,945
9 Citrus	15,181.00	375,166
10 Clay	29,278.43	723,554
11 Collier	38,975.49	963,197
12 Columbia	9,691.67	239,509
13 Dade	375,618.94	9,282,627
14 De Soto	5,068.88	125,267
15 Dixie	2,197.82	54,315
16 Duval	126,320.51	3,121,744
17 Escambia	43,339.52	1,071,044
18 Flagler	7,452.15	184,164
19 Franklin	1,378.49	34,066
20 Gadsden	6,569.22	162,344
21 Gilchrist	2,581.00	63,784
22 Glades	1,031.51	25,492
23 Gulf	2,100.61	51,912
24 Hamilton	2,081.36	51,436
25 Hardee	4,845.31	119,742
26 Hendry	7,569.69	187,069
27 Hernando	18,280.00	451,752
28 Highlands	11,519.00	284,668
29 Hillsborough	172,813.52	4,270,720
30 Holmes	3,427.68	84,708
31 Indian River	15,588.66	385,241
32 Jackson	6,945.03	171,632
33 Jefferson	1,570.53	38,812
34 Lafayette	1,028.66	25,421
35 Lake	31,605.43	781,061
36 Lee	62,558.20	1,545,993
37 Leon	31,359.23	774,977
38 Levy	6,075.00	150,131
39 Liberty	1,324.95	32,743
40 Madison	3,386.65	83,694
41 Manatee	39,251.96	970,029
42 Marion	39,411.23	973,965
43 Martin	16,981.60	419,664
44 Monroe	9,014.54	222,775
45 Nassau	10,353.52	255,865
46 Okaloosa	30,268.19	748,014
47 Okeechobee	6,905.59	170,657
48 Orange	161,245.95	3,984,852
49 Osceola	40,882.26	1,010,318
50 Palm Beach	163,922.38	4,050,994
51 Pasco	54,123.51	1,337,548
52 Pinellas	113,467.02	2,804,097
53 Polk	82,072.99	2,028,260
54 Putnam	12,426.05	307,084
55 St. Johns	21,366.21	528,021
56 St. Lucie	31,057.22	767,513
57 Santa Rosa	23,010.78	568,663
58 Sarasota	38,232.97	944,847
59 Seminole	64,208.96	1,586,788
60 Sumter	6,525.37	161,261
61 Suwannee	5,570.00	137,651
62 Taylor	3,346.36	82,698
63 Union	2,131.17	52,667
64 Volusia	62,658.52	1,548,473
65 Wakulla	4,540.07	112,198
66 Walton	5,882.47	145,373
67 Washington	3,340.56	82,555
68 Washington Special	0.00	0
69 FAMU Lab School	490.33	12,118
70 FAU Lab School	500.00	12,356
71 FSU Lab School	1,501.00	37,094
72 UF Lab School	1,180.00	29,161
Total	2,524,998.92	62,400,000

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 Teacher Training Allocation

District	Unweighted FTE -1-	Teacher Training Allocation -2-
1 Alachua	28,169.97	401,534
2 Baker	4,408.62	62,840
3 Bay	25,848.72	368,447
4 Bradford	3,986.24	56,820
5 Brevard	71,254.16	1,015,655
6 Broward	267,394.63	3,811,438
7 Calhoun	2,148.84	30,630
8 Charlotte	17,154.82	244,524
9 Citrus	15,181.00	216,390
10 Clay	29,278.43	417,334
11 Collier	38,975.49	555,556
12 Columbia	9,691.67	138,145
13 Dade	375,618.94	5,354,065
14 De Soto	5,068.88	72,252
15 Dixie	2,197.82	31,328
16 Duval	126,320.51	1,800,570
17 Escambia	43,339.52	617,761
18 Flagler	7,452.15	106,223
19 Franklin	1,378.49	19,649
20 Gadsden	6,569.22	93,638
21 Gilchrist	2,581.00	36,790
22 Glades	1,031.51	14,703
23 Gulf	2,100.61	29,942
24 Hamilton	2,081.36	29,668
25 Hardee	4,845.31	69,065
26 Hendry	7,569.69	107,898
27 Hernando	18,280.00	260,563
28 Highlands	11,519.00	164,192
29 Hillsborough	172,813.52	2,463,281
30 Holmes	3,427.68	48,858
31 Indian River	15,588.66	222,200
32 Jackson	6,945.03	98,994
33 Jefferson	1,570.53	22,386
34 Lafayette	1,028.66	14,662
35 Lake	31,605.43	450,503
36 Lee	62,558.20	891,703
37 Leon	31,359.23	446,994
38 Levy	6,075.00	86,593
39 Liberty	1,324.95	18,886
40 Madison	3,386.65	48,273
41 Manatee	39,251.96	559,497
42 Marion	39,411.23	561,767
43 Martin	16,981.60	242,055
44 Monroe	9,014.54	128,493
45 Nassau	10,353.52	147,579
46 Okaloosa	30,268.19	431,442
47 Okeechobee	6,905.59	98,432
48 Orange	161,245.95	2,298,397
49 Osceola	40,882.26	582,735
50 Palm Beach	163,922.38	2,336,546
51 Pasco	54,123.51	771,475
52 Pinellas	113,467.02	1,617,357
53 Polk	82,072.99	1,169,867
54 Putnam	12,426.05	177,121
55 St. Johns	21,366.21	304,554
56 St. Lucie	31,057.22	442,689
57 Santa Rosa	23,010.78	327,995
58 Sarasota	38,232.97	544,972
59 Seminole	64,208.96	915,233
60 Sumter	6,525.37	93,012
61 Suwannee	5,570.00	79,395
62 Taylor	3,346.36	47,699
63 Union	2,131.17	30,378
64 Volusia	62,658.52	893,133
65 Wakulla	4,540.07	64,714
66 Walton	5,882.47	83,849
67 Washington	3,340.56	47,616
68 Washington Special	611.36	8,714
69 FAMU Lab School	490.33	6,989
70 FAU Lab School	500.00	7,127
71 FSU Lab School	1,501.00	21,395
72 UF Lab School	1,180.00	16,820
Total	2,525,610.28	36,000,000

2002-03 FEFP - FINAL CONFERENCE REPORT, MAY 13, 2002
 Florida Retirement System
 District Funds Gained by Reduction in School District Contributions

District	School District FRS Savings -1-
1 Alachua	2,027,752
2 Baker	274,875
3 Bay	1,779,041
4 Bradford	275,500
5 Brevard	4,279,780
6 Broward	16,097,458
7 Calhoun	141,253
8 Charlotte	1,082,883
9 Citrus	1,018,421
10 Clay	1,791,643
11 Collier	2,540,669
12 Columbia	614,000
13 Dade	29,378,658
14 De Soto	307,351
15 Dixie	139,178
16 Duval	7,293,384
17 Escambia	2,672,158
18 Flagler	440,858
19 Franklin	98,344
20 Gadsden	507,486
21 Gilchrist	170,978
22 Glades	71,182
23 Gulf	163,606
24 Hamilton	157,140
25 Hardee	325,872
26 Hendry	439,836
27 Hernando	1,025,792
28 Highlands	704,815
29 Hillsborough	11,696,592
30 Holmes	225,380
31 Indian River	931,444
32 Jackson	546,817
33 Jefferson	154,681
34 Lafayette	69,716
35 Lake	1,695,424
36 Lee	3,956,900
37 Leon	2,263,896
38 Levy	409,614
39 Liberty	80,285
40 Madison	239,899
41 Manatee	2,360,473
42 Marion	2,503,250
43 Martin	1,078,990
44 Monroe	713,325
45 Nassau	617,553
46 Okaloosa	1,951,084
47 Okeechobee	431,688
48 Orange	9,412,728
49 Osceola	1,878,724
50 Palm Beach	10,800,494
51 Pasco	3,193,194
52 Pinellas	8,098,523
53 Polk	5,123,664
54 Putnam	878,767
55 St. Johns	1,260,958
56 St. Lucie	1,869,835
57 Santa Rosa	1,312,591
58 Sarasota	2,601,955
59 Seminole	3,759,337
60 Sumter	393,032
61 Suwannee	384,090
62 Taylor	264,008
63 Union	124,745
64 Volusia	4,013,102
65 Wakulla	286,992
66 Walton	380,600
67 Washington	382,850
68 Washington Special	0
69 FAMU Lab School	0
70 FAU Lab School	0
71 FSU Lab School	0
72 UF Lab School	0
Total	164,167,113