
**Projected Performances,
Expenditures and Revenues Chart –
Credit Hours**

Educator Preparation Institutes

Educator Preparation Institutes

- **Projected Performances, Expenditures and Revenues Chart** form, along with information and instructions from DCCWE, will be sent via e-mail to EPI Coordinators and copied to Business Officers and Reports Coordinators.
 - Form will be electronic, in Excel format, and self-calculating.
 - Your college business officer is your resource for completing this form.
 - Work with your business officer in order to complete the entire form by the due dates:
 - ✓ October 31, 2005
 - ✓ February 2006 date to be determined
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Educator Preparation Institutes

Projected Performances, Expenditures and Revenues Chart—Credit Hours

- Submit via e-mail for each EPI by the due dates, as an attachment in Excel format, to Sophia Gaines (Community College Budget Office)
Sophia.Gaines@fldoe.org
 - With an e-mail copy to Ian Neuhard
Ian.Neuhard@fldoe.org
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Uses of the Projected Performances, Expenditures and Revenues Chart

- Budget planning and reporting to Legislature by DCCWE
 - EPI planning and reporting
 - Grant reporting for SUCCEED Florida – Teaching grants
 - ✓ Utilize the EPI's completed chart for SUCCEED teaching grant reporting (send to Sandra Burkholder).
 - EPI reporting and SUCCEED Florida grant reporting are separate and must meet the unique requirements of each program.
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