

FLORIDA DEPARTMENT OF EDUCATION  
PUBLIC SCHOOL FUNDING  
1997-98 FEFP - FINAL CALCULATION  
1997-98 Final Calculation vs. 1996-97 Final Calculation

Total All Districts				
	1996-97 Final Calculation	1997-98 Final Calculation	Difference	Percentage Difference
<b>Major FEFP Formula Components</b>				
Unweighted FTE	2,236,037.66	2,293,897.88	57,860.22	2.59%
Weighted FTE	2,814,655.37	2,887,907.10	73,251.73	2.60%
School Taxable Value	559,519,989,018	592,847,936,472	33,327,947,454	5.96%
Required Local Effort Millage	6.622	6.529	(0.093)	-1.40%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
<b>Total Millage</b>	<b>7.382</b>	<b>7.289</b>	<b>(0.093)</b>	<b>-1.26%</b>
Base Student Allocation	2,912.14	3,034.96	122.82	4.22%
<b>FEFP Detail</b>				
WFTE x BSA x DCD	8,190,962,029	8,760,309,053	569,347,024	6.95%
Declining Enrollment Allocation	804,304	1,140,905	336,601	41.85%
Sparsity Supplement	20,000,000	20,000,000	0	0.00%
Lab School Discretionary Contribution	305,208	342,728	37,520	12.29%
Power Equalization	10,781,191	7,652,363	(3,128,828)	-29.02%
Safe Schools	50,350,000	50,350,000	0	0.00%
Remediation Reduction Incentive	30,000,000	30,000,000	0	0.00%
Dropout Prevention Incentive	0	20,377,356	20,377,356	
Caps Adjustment Supplement	395,237	0	(395,237)	-100.00%
Compression Adjustment	32,995,707	46,396,167	13,400,460	40.61%
Proration to Funds Available	0	(57,867,368)	(57,867,368)	
Transition Allocation	0	1,000,000	1,000,000	
Minimum Guarantee	13,793,065	4,401,096	(9,391,969)	-68.09%
<b>Total FEFP</b>	<b>8,350,386,741</b>	<b>8,884,102,300</b>	<b>533,715,559</b>	<b>6.39%</b>
<b>Local FEFP Funds</b>				
Required Local Effort Taxes	3,500,907,823	3,645,814,079	144,906,256	4.14%
State FEFP	4,849,478,918	5,238,288,221	388,809,303	8.02%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Lottery	431,302,402	232,070,289	(199,232,113)	-46.19%
General Revenue	0	180,000,000	180,000,000	
<b>Total</b>	<b>431,302,402</b>	<b>412,070,289</b>	<b>(19,232,113)</b>	<b>-4.46%</b>
<b>State Categorical Programs</b>				
Transportation	365,320,296	375,110,777	9,790,481	2.68%
Instructional Materials	138,885,265	157,039,475	18,154,210	13.07%
Full Service Schools	9,200,000	11,000,000	1,800,000	19.57%
Education Technology Allocation	65,542,728	79,000,000	13,457,272	20.53%
Grades K-8 Summer School Allocation	83,000,000	83,000,000	0	0.00%
Class Size Reduction	100,000,000	100,000,000	0	0.00%
<b>Total Categorical Funding</b>	<b>761,948,289</b>	<b>805,150,252</b>	<b>43,201,963</b>	<b>5.67%</b>
<b>Total State Funding</b>	<b>6,042,729,609</b>	<b>6,455,508,762</b>	<b>412,779,153</b>	<b>6.83%</b>
<b>Local Funding</b>				
Required Local Effort Taxes	3,500,907,823	3,645,814,079	144,906,256	4.14%
Discretionary Local Effort	270,891,558	287,022,036	16,130,478	5.95%
Additional Discretionary Local Effort	107,343,570	106,656,177	(687,393)	-0.64%
Optional Discretionary Local Effort	0	1,379,616	1,379,616	
<b>Total Local Funding</b>	<b>3,879,142,951</b>	<b>4,040,871,908</b>	<b>161,728,957</b>	<b>4.17%</b>
<b>Total Funding</b>	<b>9,921,872,560</b>	<b>10,496,380,670</b>	<b>574,508,110</b>	<b>5.79%</b>
State Dollars per Unweighted FTE	2,702.43	2,814.21	111.78	4.14%
Local Dollars per Unweighted FTE	1,734.83	1,761.57	26.74	1.54%
Total Dollars per Unweighted FTE	4,437.26	4,575.78	138.52	3.12%
Total Dollars per Weighted FTE	3,525.08	3,634.60	109.52	3.11%
State Funds as a Percent of Total	60.90%	61.50%	0.60%	0.98%
Local Funds as a Percent of Total	39.10%	38.50%	-0.60%	-1.53%

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FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Increase in Total Potential and Total Potential per Weighted FTE over 1996-97 Final Calculation  
K-12 Funding

District	Total Potential				Total Potential per Weighted FTE			
	1996-97 -1-	1997-98 -2-	Difference -3-	Percentage Difference -4-	1996-97 -5-	1997-98 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	122,990,146	129,021,077	6,030,931	4.90%	3,390.92	3,517.48	126.56	3.73%
2 Baker	19,023,994	19,672,581	648,587	3.41%	3,402.67	3,563.81	161.14	4.74%
3 Bay	109,379,988	114,867,878	5,487,890	5.02%	3,312.93	3,509.55	196.62	5.93%
4 Bradford	17,680,288	17,865,143	184,855	1.05%	3,362.84	3,534.41	171.57	5.10%
5 Brevard	281,481,442	296,404,046	14,922,604	5.30%	3,450.83	3,558.83	108.00	3.13%
6 Broward	984,564,451	1,059,812,860	75,248,409	7.64%	3,613.46	3,702.40	88.94	2.46%
7 Calhoun	9,051,757	9,486,774	435,017	4.81%	3,334.85	3,495.28	160.43	4.81%
8 Charlotte	69,831,497	72,783,902	2,952,405	4.23%	3,484.77	3,581.66	96.89	2.78%
9 Citrus	61,845,127	66,651,276	4,806,149	7.77%	3,468.19	3,510.08	41.89	1.21%
10 Clay	107,169,787	116,242,325	9,072,538	8.47%	3,370.75	3,510.09	139.34	4.13%
11 Collier	134,631,805	147,753,199	13,121,394	9.75%	3,678.42	3,781.48	103.06	2.80%
12 Columbia	38,245,639	41,408,140	3,162,501	8.27%	3,337.63	3,510.13	172.50	5.17%
13 Dade	1,593,462,944	1,673,368,844	79,905,900	5.01%	3,675.56	3,776.24	100.68	2.74%
14 DeSoto	19,761,834	20,549,695	787,861	3.99%	3,400.96	3,509.00	108.04	3.18%
15 Dixie	10,290,169	10,904,085	613,916	5.97%	3,489.35	3,510.15	20.80	0.60%
16 Duval	534,109,810	561,320,669	27,210,859	5.09%	3,395.68	3,510.30	114.62	3.38%
17 Escambia	195,731,321	203,116,477	7,385,156	3.77%	3,375.59	3,513.01	137.42	4.07%
18 Flagler	26,250,936	27,265,888	1,014,952	3.87%	3,679.78	3,694.38	14.60	0.40%
19 Franklin	6,869,223	6,739,677	(129,546)	-1.89%	3,651.98	3,776.64	124.66	3.41%
20 Gadsden	34,412,759	35,562,426	1,149,667	3.34%	3,483.78	3,596.49	112.71	3.24%
21 Gilchrist	11,430,473	11,667,295	236,822	2.07%	3,535.86	3,625.13	89.27	2.52%
22 Glades	4,962,791	5,247,727	284,936	5.74%	3,710.33	3,909.85	199.52	5.38%
23 Gulf	10,171,826	10,383,603	211,777	2.08%	3,604.00	3,719.40	115.40	3.20%
24 Hamilton	10,214,759	10,242,887	28,128	0.28%	3,482.30	3,510.27	27.97	0.80%
25 Hardee	21,573,977	22,448,661	874,684	4.05%	3,360.42	3,510.18	149.76	4.46%
26 Hendry	31,022,191	32,320,390	1,298,199	4.18%	3,422.19	3,585.09	162.90	4.76%
27 Hernando	66,547,994	69,715,881	3,167,887	4.76%	3,507.40	3,575.56	68.16	1.94%
28 Highlands	49,904,717	51,616,705	1,711,988	3.43%	3,480.33	3,578.36	98.03	2.82%
29 Hillsborough	658,961,400	690,163,685	31,202,285	4.74%	3,501.55	3,627.90	126.35	3.61%
30 Holmes	15,441,776	15,939,687	497,911	3.22%	3,409.80	3,557.12	147.32	4.32%
31 Indian River	62,929,558	66,445,687	3,516,129	5.59%	3,542.17	3,641.56	99.39	2.81%
32 Jackson	34,774,878	35,725,009	950,131	2.73%	3,403.65	3,508.89	105.24	3.09%
33 Jefferson	9,204,482	9,405,011	200,529	2.18%	3,463.48	3,673.36	209.88	6.06%
34 Lafayette	4,437,893	4,615,241	177,348	4.00%	3,538.85	3,670.32	131.47	3.72%
35 Lake	109,322,562	118,039,533	8,716,971	7.97%	3,463.89	3,571.59	107.70	3.11%
36 Lee	238,451,912	250,889,658	12,437,746	5.22%	3,555.71	3,650.43	94.72	2.66%
37 Leon	141,987,635	146,839,057	4,851,422	3.42%	3,369.68	3,511.70	142.02	4.21%
38 Levy	26,072,880	27,176,046	1,103,166	4.23%	3,461.15	3,510.36	49.21	1.42%
39 Liberty	5,041,306	5,457,575	416,269	8.26%	3,518.40	3,653.85	135.45	3.85%
40 Madison	14,911,570	15,807,793	896,223	6.01%	3,431.28	3,510.03	78.75	2.30%
41 Manatee	146,369,059	153,417,599	7,048,540	4.82%	3,494.69	3,607.93	113.24	3.24%
42 Marion	150,998,637	161,821,975	10,823,338	7.17%	3,390.83	3,510.20	119.37	3.52%
43 Martin	68,866,733	73,615,490	4,748,757	6.90%	3,644.38	3,746.91	102.53	2.81%
44 Monroe	47,501,184	49,011,447	1,510,263	3.18%	4,013.68	4,126.90	113.22	2.82%
45 Nassau	42,485,915	44,402,002	1,916,087	4.51%	3,516.88	3,596.82	79.94	2.27%
46 Okaloosa	122,214,167	128,033,142	5,818,975	4.76%	3,464.59	3,534.47	69.88	2.02%
47 Okeechobee	28,041,278	29,454,955	1,413,677	5.04%	3,353.32	3,510.24	156.92	4.68%
48 Orange	551,265,737	594,234,554	42,968,817	7.79%	3,533.89	3,622.49	88.60	2.51%
49 Osceola	116,964,958	126,746,453	9,781,495	8.36%	3,430.36	3,534.56	104.20	3.04%
50 Palm Beach	632,352,555	669,106,444	36,753,889	5.81%	3,630.13	3,734.51	104.38	2.88%
51 Pasco	187,878,040	206,707,316	18,829,276	10.02%	3,351.07	3,510.04	158.97	4.74%
52 Pinellas	491,099,708	515,793,653	24,693,945	5.03%	3,500.92	3,607.46	106.54	3.04%
53 Polk	314,188,540	330,441,118	16,252,578	5.17%	3,433.16	3,563.36	130.20	3.79%
54 Putnam	55,588,012	56,903,719	1,315,707	2.37%	3,418.91	3,510.48	91.57	2.68%
55 St. Johns	69,420,213	75,983,563	6,563,350	9.45%	3,602.80	3,680.35	77.55	2.15%
56 St. Lucie	120,983,871	125,419,024	4,435,153	3.67%	3,480.50	3,551.65	71.15	2.04%
57 Santa Rosa	84,998,292	91,214,204	6,215,912	7.31%	3,435.76	3,545.28	109.52	3.19%
58 Sarasota	157,586,587	166,876,204	9,289,617	5.89%	3,649.77	3,780.53	130.76	3.58%
59 Seminole	235,300,845	248,733,223	13,432,378	5.71%	3,478.17	3,596.10	117.93	3.39%
60 Sumter	24,369,278	25,297,303	928,025	3.81%	3,414.40	3,510.33	95.93	2.81%
61 Suwannee	24,011,698	24,882,324	870,626	3.63%	3,461.93	3,573.23	111.30	3.21%
62 Taylor	15,591,380	16,250,847	659,467	4.23%	3,429.60	3,527.98	98.38	2.87%
63 Union	9,577,452	10,156,698	579,246	6.05%	3,429.48	3,548.41	118.93	3.47%
64 Volusia	248,091,990	263,646,205	15,554,215	6.27%	3,380.02	3,510.41	130.39	3.86%
65 Wakulla	19,287,055	20,606,351	1,319,296	6.84%	3,491.14	3,613.41	122.27	3.50%
66 Walton	23,148,690	25,125,484	1,976,794	8.54%	3,635.11	3,746.91	111.80	3.08%
67 Washington	14,150,434	14,932,879	782,445	5.53%	3,608.19	3,659.59	51.40	1.42%
68 Washington Special	2,543,345	3,317,926	774,581	30.46%	2,860.00	3,065.00	205.00	7.17%
69 FAMU Lab School	2,502,792	2,318,730	(184,062)	-7.35%	3,823.39	3,993.47	170.08	4.45%
70 FAU Lab School	2,012,747	2,048,430	35,683	1.77%	4,317.16	4,344.50	27.34	0.63%
71 FSU Lab School	4,192,799	4,813,695	620,896	14.81%	3,835.59	3,999.58	163.99	4.28%
72 UF Lab School	4,137,072	4,123,620	(13,452)	-0.33%	3,499.23	3,921.10	421.87	12.06%
<b>TOTAL</b>	<b>9,921,872,560</b>	<b>10,496,380,670</b>	<b>574,508,110</b>	<b>5.79%</b>	<b>3,525.08</b>	<b>3,634.60</b>	<b>109.52</b>	<b>3.11%</b>

FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Increase in Total Potential and Total Potential per Unweighted FTE over 1996-97 Final Calculation  
K-12 Funding

District	Total Potential				Total Potential per Unweighted FTE			
	1996-97 -1-	1997-98 -2-	Difference -3-	Percentage Difference -4-	1996-97 -5-	1997-98 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	122,990,146	129,021,077	6,030,931	4.90%	4,279.11	4,450.73	171.62	4.01%
2 Baker	19,023,994	19,672,581	648,587	3.41%	4,131.21	4,273.72	142.51	3.45%
3 Bay	109,379,988	114,867,878	5,487,890	5.02%	4,334.27	4,510.26	175.99	4.06%
4 Bradford	17,680,288	17,865,143	184,855	1.05%	4,396.83	4,471.50	74.67	1.70%
5 Brevard	281,481,442	296,404,046	14,922,604	5.30%	4,279.80	4,393.63	113.83	2.66%
6 Broward	984,564,451	1,059,812,860	75,248,409	7.64%	4,523.81	4,716.34	192.53	4.26%
7 Calhoun	9,051,757	9,486,774	435,017	4.81%	4,061.09	4,255.88	194.79	4.80%
8 Charlotte	69,831,497	72,783,902	2,952,405	4.23%	4,396.67	4,509.85	113.18	2.57%
9 Citrus	61,845,127	66,651,276	4,806,149	7.77%	4,407.70	4,628.61	220.91	5.01%
10 Clay	107,169,787	116,242,325	9,072,538	8.47%	4,145.16	4,358.22	213.06	5.14%
11 Collier	134,631,805	147,753,199	13,121,394	9.75%	4,761.41	5,006.31	244.90	5.14%
12 Columbia	38,245,639	41,408,140	3,162,501	8.27%	4,171.74	4,423.95	252.21	6.05%
13 Dade	1,593,462,944	1,673,368,844	79,905,900	5.01%	4,602.32	4,726.63	124.31	2.70%
14 DeSoto	19,761,834	20,549,695	787,861	3.99%	4,331.76	4,467.31	135.55	3.13%
15 Dixie	10,290,169	10,904,085	613,916	5.97%	4,555.05	4,680.73	125.68	2.76%
16 Duval	534,109,810	561,320,669	27,210,859	5.09%	4,262.58	4,438.60	176.02	4.13%
17 Escambia	195,731,321	203,116,477	7,385,156	3.77%	4,347.91	4,473.63	125.72	2.89%
18 Flagler	26,250,936	27,265,888	1,014,952	3.87%	4,697.70	4,678.83	(18.87)	-0.40%
19 Franklin	6,869,223	6,739,677	(129,546)	-1.89%	4,488.31	4,584.13	95.82	2.13%
20 Gadsden	34,412,759	35,562,426	1,149,667	3.34%	4,311.19	4,499.88	188.69	4.38%
21 Gilchrist	11,430,473	11,667,295	236,822	2.07%	4,458.36	4,520.88	62.52	1.40%
22 Glades	4,962,791	5,247,727	284,936	5.74%	4,486.42	4,746.97	260.55	5.81%
23 Gulf	10,171,826	10,383,603	211,777	2.08%	4,441.79	4,464.80	23.01	0.52%
24 Hamilton	10,214,759	10,242,887	28,128	0.28%	4,426.84	4,490.72	63.88	1.44%
25 Hardee	21,573,977	22,448,661	874,684	4.05%	4,172.16	4,372.22	200.06	4.80%
26 Hendry	31,022,191	32,320,390	1,298,199	4.18%	4,241.65	4,383.98	142.33	3.36%
27 Hernando	66,547,994	69,715,881	3,167,887	4.76%	4,249.64	4,359.33	109.69	2.58%
28 Highlands	49,904,717	51,616,705	1,711,988	3.43%	4,482.47	4,587.03	104.56	2.33%
29 Hillsborough	658,961,400	690,163,685	31,202,285	4.74%	4,434.43	4,492.52	58.09	1.31%
30 Holmes	15,441,776	15,939,687	497,911	3.22%	4,071.79	4,196.61	124.82	3.07%
31 Indian River	62,929,558	66,445,687	3,516,129	5.59%	4,554.07	4,679.86	125.79	2.76%
32 Jackson	34,774,878	35,725,009	950,131	2.73%	4,420.25	4,585.18	164.93	3.73%
33 Jefferson	9,204,482	9,405,011	200,529	2.18%	4,454.27	4,727.66	273.39	6.14%
34 Lafayette	4,437,893	4,615,241	177,348	4.00%	4,218.37	4,382.07	163.70	3.88%
35 Lake	109,322,562	118,039,533	8,716,971	7.97%	4,216.00	4,392.48	176.48	4.19%
36 Lee	238,451,912	250,889,658	12,437,746	5.22%	4,614.43	4,730.53	116.10	2.52%
37 Leon	141,987,635	146,839,057	4,851,422	3.42%	4,561.45	4,715.35	153.90	3.37%
38 Levy	26,072,880	27,176,046	1,103,166	4.23%	4,460.10	4,481.66	21.56	0.48%
39 Liberty	5,041,306	5,457,575	416,269	8.26%	4,303.92	4,462.34	158.42	3.68%
40 Madison	14,911,570	15,807,793	896,223	6.01%	4,369.95	4,553.80	183.85	4.21%
41 Manatee	146,369,059	153,417,599	7,048,540	4.82%	4,505.86	4,586.23	80.37	1.78%
42 Marion	150,998,637	161,821,975	10,823,338	7.17%	4,205.57	4,414.63	209.06	4.97%
43 Martin	68,866,733	73,615,490	4,748,757	6.90%	4,626.68	4,761.18	134.50	2.91%
44 Monroe	47,501,184	49,011,447	1,510,263	3.18%	5,128.24	5,224.43	96.19	1.88%
45 Nassau	42,485,915	44,402,002	1,916,087	4.51%	4,211.39	4,334.68	123.29	2.93%
46 Okaloosa	122,214,167	128,033,142	5,818,975	4.76%	4,125.59	4,273.71	148.12	3.59%
47 Okeechobee	28,041,278	29,454,955	1,413,677	5.04%	4,395.61	4,541.79	146.18	3.33%
48 Orange	551,265,737	594,234,554	42,968,817	7.79%	4,286.97	4,427.90	140.93	3.29%
49 Osceola	116,964,958	126,746,453	9,781,495	8.36%	4,267.73	4,415.09	147.36	3.45%
50 Palm Beach	632,352,555	669,106,444	36,753,889	5.81%	4,648.36	4,723.49	75.13	1.62%
51 Pasco	187,878,040	206,707,316	18,829,276	10.02%	4,368.32	4,663.19	294.87	6.75%
52 Pinellas	491,099,708	515,793,653	24,693,945	5.03%	4,582.91	4,692.84	109.93	2.40%
53 Polk	314,188,540	330,441,118	16,252,578	5.17%	4,209.41	4,338.90	129.49	3.08%
54 Putnam	55,588,012	56,903,719	1,315,707	2.37%	4,251.05	4,420.30	169.25	3.98%
55 St. Johns	69,420,213	75,983,563	6,563,350	9.45%	4,240.21	4,346.58	106.37	2.51%
56 St. Lucie	120,983,871	125,419,024	4,435,153	3.67%	4,439.81	4,504.18	64.37	1.45%
57 Santa Rosa	84,998,292	91,214,204	6,215,912	7.31%	4,143.96	4,273.95	129.99	3.14%
58 Sarasota	157,586,587	166,876,204	9,289,617	5.89%	4,895.88	5,007.21	111.33	2.27%
59 Seminole	235,300,845	248,733,223	13,432,378	5.71%	4,206.11	4,361.70	155.59	3.70%
60 Sumter	24,369,278	25,297,303	928,025	3.81%	4,258.96	4,421.25	162.29	3.81%
61 Suwannee	24,011,698	24,882,324	870,626	3.63%	4,145.08	4,273.26	128.18	3.09%
62 Taylor	15,591,380	16,250,847	659,467	4.23%	4,288.06	4,447.64	159.58	3.72%
63 Union	9,577,452	10,156,698	579,246	6.05%	4,251.15	4,422.65	171.50	4.03%
64 Volusia	248,091,990	263,646,205	15,554,215	6.27%	4,311.31	4,471.82	160.51	3.72%
65 Wakulla	19,287,055	20,606,351	1,319,296	6.84%	4,460.20	4,549.06	88.86	1.99%
66 Walton	23,148,690	25,125,484	1,976,794	8.54%	4,292.92	4,431.00	138.08	3.22%
67 Washington	14,150,434	14,932,879	782,445	5.53%	4,297.22	4,362.81	65.59	1.53%
68 Washington Special	2,543,345	3,317,926	774,581	30.46%	6,513.88	7,776.33	1,262.45	19.38%
69 FAMU Lab School	2,502,792	2,318,730	(184,062)	-7.35%	4,157.39	4,272.35	114.96	2.77%
70 FAU Lab School	2,012,747	2,048,430	35,683	1.77%	4,413.92	4,453.11	39.19	0.89%
71 FSU Lab School	4,192,799	4,813,695	620,896	14.81%	4,207.19	4,552.78	345.59	8.21%
72 UF Lab School	4,137,072	4,123,620	(13,452)	-0.33%	4,170.10	4,272.25	102.15	2.45%
<b>TOTAL</b>	<b>9,921,872,560</b>	<b>10,496,380,670</b>	<b>574,508,110</b>	<b>5.79%</b>	<b>4,437.26</b>	<b>4,575.78</b>	<b>138.52</b>	<b>3.12%</b>

FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Base Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	\$3,034.96 X WFTE -3-	District Cost Differential -4-	Base Funding -5-	Declining Enrollment Allocation -6-	Sparsity Supplement -7-
1 Alachua	28,988.77	36,679.94	111,322,151	0.9719	108,193,999	0	0
2 Baker	4,603.15	5,520.10	16,753,283	0.9265	15,521,917	2,933	268,341
3 Bay	25,468.15	32,730.06	99,334,423	0.9610	95,460,381	0	0
4 Bradford	3,995.34	5,054.63	15,340,600	0.9322	14,300,507	45,699	328,221
5 Brevard	67,462.15	83,286.84	252,772,228	0.9890	249,991,733	0	0
6 Broward	224,710.87	286,250.09	868,757,573	1.0364	900,380,349	0	0
7 Calhoun	2,229.10	2,714.17	8,237,397	0.9149	7,536,395	0	577,886
8 Charlotte	16,138.87	20,321.30	61,674,333	0.9707	59,867,275	0	218,616
9 Citrus	14,399.86	18,988.54	57,629,459	0.9344	53,848,966	0	679,935
10 Clay	26,672.00	33,116.66	100,507,738	0.9631	96,799,002	0	0
11 Collier	29,513.39	39,072.86	118,584,567	1.0214	121,122,277	0	0
12 Columbia	9,360.00	11,796.74	35,802,634	0.9247	33,106,696	0	0
13 Dade	354,030.31	443,131.47	1,344,886,286	1.0600	1,425,579,463	0	0
14 DeSoto	4,600.02	5,856.28	17,773,576	0.9449	16,794,252	0	284,683
15 Dixie	2,329.57	3,106.44	9,427,921	0.9288	8,756,653	0	403,431
16 Duval	126,463.46	159,906.90	485,311,045	0.9747	473,032,676	0	0
17 Escambia	45,403.01	57,818.28	175,476,167	0.9533	167,281,430	0	0
18 Flagler	5,827.50	7,380.36	22,399,097	0.9642	21,597,209	0	10,099
19 Franklin	1,470.22	1,784.57	5,416,099	0.9646	5,224,369	103,394	352,345
20 Gadsden	7,902.98	9,888.08	30,009,927	0.9492	28,485,423	134,110	1,136,893
21 Gilchrist	2,580.76	3,218.45	9,767,867	0.9373	9,155,422	0	636,937
22 Glades	1,105.49	1,342.18	4,073,463	0.9826	4,002,585	1,217	273,595
23 Gulf	2,325.66	2,791.74	8,472,819	0.9386	7,952,588	0	571,471
24 Hamilton	2,280.90	2,917.98	8,855,953	0.9319	8,252,863	45,549	386,257
25 Hardee	5,134.39	6,395.31	19,409,510	0.9292	18,035,317	61,255	233,165
26 Hendry	7,372.38	9,015.23	27,360,862	0.9605	26,280,108	0	670,258
27 Hernando	15,992.35	19,497.91	59,175,377	0.9528	56,382,299	0	629,561
28 Highlands	11,252.74	14,424.70	43,778,388	0.9559	41,847,761	0	1,043,220
29 Hillsborough	153,624.98	190,237.67	577,363,719	1.0003	577,536,928	0	0
30 Holmes	3,798.23	4,481.07	13,599,868	0.9293	12,638,357	0	895,355
31 Indian River	14,198.21	18,246.48	55,377,337	0.9936	55,022,922	0	0
32 Jackson	7,791.41	10,181.28	30,899,778	0.9172	28,341,276	131,083	1,187,587
33 Jefferson	1,989.36	2,560.33	7,770,499	0.9526	7,402,177	136,690	381,012
34 Lafayette	1,053.21	1,257.45	3,816,310	0.9273	3,538,864	0	274,920
35 Lake	26,873.07	33,049.55	100,304,062	0.9643	96,723,207	0	0
36 Lee	53,036.30	68,728.76	208,589,037	0.9952	207,587,810	0	0
37 Leon	31,140.63	41,814.22	126,904,485	0.9748	123,706,492	0	0
38 Levy	6,063.84	7,741.66	23,495,628	0.9221	21,665,319	0	1,137,306
39 Liberty	1,223.03	1,493.65	4,533,168	0.9431	4,275,231	0	303,960
40 Madison	3,471.34	4,503.61	13,668,276	0.9286	12,692,361	0	367,563
41 Manatee	33,451.82	42,522.32	129,053,540	1.0014	129,234,215	0	0
42 Marion	36,655.85	46,100.44	139,912,991	0.9434	131,993,916	0	0
43 Martin	15,461.62	19,646.98	59,627,798	0.9961	59,395,250	0	0
44 Monroe	9,381.21	11,876.09	36,043,458	1.0783	38,865,661	0	82,957
45 Nassau	10,243.44	12,344.79	37,465,944	0.9561	35,821,189	0	1,031,055
46 Okaloosa	29,958.28	36,224.11	109,938,725	0.9687	106,497,643	0	0
47 Okeechobee	6,485.32	8,391.15	25,466,805	0.9565	24,358,999	0	98,977
48 Orange	134,202.28	164,040.18	497,855,385	0.9919	493,822,756	0	0
49 Osceola	28,707.55	35,859.20	108,831,238	0.9756	106,175,756	0	0
50 Palm Beach	141,655.13	179,168.68	543,769,777	1.0218	555,623,958	0	0
51 Pasco	44,327.48	58,890.29	178,729,675	0.9532	170,365,126	0	0
52 Pinellas	109,910.79	142,979.86	433,938,156	1.0030	435,239,970	0	0
53 Polk	76,157.83	92,732.97	281,440,855	0.9695	272,856,909	0	0
54 Putnam	12,873.26	16,209.67	49,195,700	0.9338	45,938,945	342,526	917,377
55 St. Johns	17,481.22	20,645.74	62,658,995	0.9851	61,725,376	0	0
56 St. Lucie	27,845.06	35,312.92	107,173,300	0.9669	103,625,864	0	0
57 Santa Rosa	21,341.92	25,728.35	78,084,513	0.9341	72,938,744	0	0
58 Sarasota	33,327.16	44,140.94	133,965,987	1.0276	137,663,448	0	0
59 Seminole	57,026.61	69,167.49	209,920,565	0.9917	208,178,224	0	0
60 Sumter	5,721.76	7,206.54	21,871,561	0.9302	20,344,926	238	755,596
61 Suwannee	5,822.79	6,963.53	21,134,035	0.9202	19,447,539	0	716,012
62 Taylor	3,653.81	4,606.28	13,979,876	0.9493	13,271,096	0	347,404
63 Union	2,296.52	2,862.32	8,687,027	0.9434	8,195,341	0	376,502
64 Volusia	58,957.29	75,104.00	227,937,636	0.9777	222,854,627	0	0
65 Wakulla	4,529.80	5,702.74	17,307,588	0.9612	16,636,054	0	287,412
66 Walton	5,670.39	6,705.65	20,351,380	0.9403	19,136,403	0	827,161
67 Washington	3,422.77	4,080.48	12,384,094	0.9150	11,331,446	0	679,185
68 Washington Special	426.67	1,082.52	3,285,405	0.9150	3,006,146	0	0
69 FAMU Lab School	542.73	580.63	1,762,189	0.9748	1,717,782	91,275	129,851
70 FAU Lab School	460.00	471.50	1,430,984	1.0218	1,462,179	0	0
71 FSU Lab School	1,057.31	1,203.55	3,652,726	0.9748	3,560,677	0	262,706
72 UF Lab School	965.21	1,051.65	3,191,716	0.9719	3,102,029	44,936	235,188
Total	2,293,897.88	2,887,907.10	8,764,682,534		8,760,309,053	1,140,905	20,000,000

FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Summary

District	Lab School Discretionary -8-	Discretionary Equalization -9-	Safe Schools Allocation -10-	Remediation Reduction Incentive -11-	Dropout Prevention Performance Incentive -12-	Minimum Guarantee -13-	Compression Adjustment -14-	Small District Adjustment -15-
1 Alachua	0	277,494	814,004	522,455	185,697	0	328,167	0
2 Baker	0	162,034	59,970	39,970	16,341	139,769	808,727	0
3 Bay	0	138,220	485,268	266,711	356,538	0	2,426,607	0
4 Bradford	0	102,552	72,560	14,010	24,958	0	538,470	128,565
5 Brevard	0	0	1,285,931	1,209,402	372,880	0	2,432,787	0
6 Broward	0	0	5,320,068	3,006,582	1,942,540	0	0	0
7 Calhoun	0	0	25,070	32,851	21,689	0	120,510	0
8 Charlotte	0	0	243,738	301,423	79,924	0	0	0
9 Citrus	0	0	203,316	162,250	22,878	111,653	494,272	0
10 Clay	0	580,746	336,755	365,808	317,616	0	2,103,239	0
11 Collier	0	0	593,017	248,973	0	0	0	0
12 Columbia	0	235,529	183,440	126,182	29,117	79,628	1,862,587	0
13 Dade	0	0	9,579,906	4,755,777	6,970,325	0	0	0
14 DeSoto	0	70,151	87,231	36,032	41,299	0	478,809	0
15 Dixie	0	67,885	40,781	11,477	2,971	119,971	14,476	0
16 Duval	0	691,330	2,869,740	1,569,593	205,010	0	3,777,001	0
17 Escambia	0	808,601	887,665	681,062	759,130	0	61,751	0
18 Flagler	0	0	88,098	82,420	21,689	623,419	0	0
19 Franklin	0	0	18,828	24,272	4,754	0	0	0
20 Gadsden	0	245,147	126,923	28,692	15,153	0	0	149,972
21 Gilchrist	0	79,614	29,524	7,349	12,776	0	13,705	146,106
22 Glades	0	0	23,812	6,495	0	0	0	125,441
23 Gulf	0	0	26,608	16,281	155,688	0	12,211	0
24 Hamilton	0	6,209	29,674	14,087	20,501	0	0	0
25 Hardee	0	62,865	78,425	28,366	24,363	0	508,043	0
26 Hendry	0	87,122	103,538	27,138	57,640	0	361,778	149,972
27 Hernando	0	0	272,718	286,805	43,973	0	819,962	0
28 Highlands	0	0	223,709	127,211	184,212	0	0	0
29 Hillsborough	0	653,785	3,773,230	2,047,969	1,057,730	0	0	0
30 Holmes	0	0	27,534	47,952	17,233	0	277,916	0
31 Indian River	0	0	274,057	186,771	109,636	0	0	0
32 Jackson	0	218,700	102,821	148,260	12,479	0	599,779	0
33 Jefferson	0	42,831	40,064	16,887	27,038	0	0	0
34 Lafayette	0	24,557	8,583	15,207	12,776	0	43,468	0
35 Lake	0	0	435,202	282,569	95,374	0	982,789	0
36 Lee	0	0	1,022,831	586,469	607,898	0	0	0
37 Leon	0	0	820,027	556,513	764,775	0	0	0
38 Levy	0	124,297	95,576	41,381	15,450	0	178,290	0
39 Liberty	0	33,342	11,790	12,446	30,603	0	7,363	0
40 Madison	0	101,085	42,123	31,556	5,942	245,897	285,124	0
41 Manatee	0	0	796,129	441,147	118,549	0	0	0
42 Marion	0	467,340	657,240	381,775	247,497	0	3,369,481	0
43 Martin	0	0	293,202	196,735	64,177	0	0	0
44 Monroe	0	0	275,246	100,127	92,106	0	0	0
45 Nassau	0	0	135,262	87,716	2,080	0	487,198	0
46 Okaloosa	0	151,287	367,779	533,267	420,715	147,070	1,973,352	0
47 Okeechobee	0	117,102	105,632	78,225	13,964	0	510,434	0
48 Orange	0	0	3,300,712	1,796,637	490,240	0	2,786,156	0
49 Osceola	0	0	518,253	363,629	243,040	0	761,930	0
50 Palm Beach	0	0	3,511,008	1,825,771	664,053	0	0	0
51 Pasco	0	346,646	788,092	609,367	792,109	0	3,649,431	0
52 Pinellas	0	0	2,652,288	1,113,470	1,084,768	0	0	0
53 Polk	0	573,314	1,590,987	662,583	231,750	0	4,543,767	0
54 Putnam	0	170,767	246,675	95,545	5,348	0	681,292	0
55 St. Johns	0	0	265,025	271,434	101,316	0	974,794	0
56 St. Lucie	0	0	544,801	306,308	106,962	0	0	0
57 Santa Rosa	0	256,493	261,482	397,186	161,928	1,526,978	2,425,509	0
58 Sarasota	0	0	771,056	473,548	283,745	0	0	0
59 Seminole	0	0	897,503	1,342,906	267,107	0	2,856,013	0
60 Sumter	0	115,131	81,368	15,178	8,616	0	169,858	0
61 Suwannee	0	159,622	59,808	48,006	89,729	221,092	672,125	0
62 Taylor	0	23,046	64,235	30,099	0	0	43,884	0
63 Union	0	90,451	18,656	28,166	7,428	0	53,764	0
64 Volusia	0	0	1,197,957	601,577	159,551	0	193,017	0
65 Wakulla	0	136,524	58,916	44,741	66,554	0	0	0
66 Walton	0	0	70,560	44,261	7,131	0	116,702	0
67 Washington	0	74,279	30,461	36,192	0	536,869	161,288	0
68 Washington Special	0	0	6,291	0	0	0	0	149,972
69 FAMU Lab School	57,600	28,407	3,374	9,604	0	39,163	89,930	0
70 FAU Lab School	94,406	22,900	2,740	0	0	328,173	4,352	0
71 FSU Lab School	112,212	55,582	6,995	44,329	297	281,414	29,014	149,972
72 UF Lab School	78,510	49,376	6,112	46,817	0	0	305,045	0
<b>Total</b>	<b>342,728</b>	<b>7,652,363</b>	<b>50,350,000</b>	<b>30,000,000</b>	<b>20,377,356</b>	<b>4,401,096</b>	<b>46,396,167</b>	<b>1,000,000</b>

FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Summary

District	Gross State and Local FEFP -12-	Required Local Effort -13-	Gross State FEFP -14-	Caps Adjustment Supplement -15-	Prorated Hold Back -17-	Adjusted Gross State FEFP -18-	Prior Year Adjustments -19-	Net State FEFP -20-
1 Alachua	110,321,816	31,359,824	78,961,992	0	(689,138)	78,272,854	101,908	78,374,762
2 Baker	17,020,002	1,959,112	15,060,890	0	(107,064)	14,953,826	42,289	14,996,115
3 Bay	99,133,725	29,950,976	69,182,749	0	(633,080)	68,549,669	155,836	68,705,505
4 Bradford	15,555,542	2,631,760	12,923,782	0	(100,727)	12,823,055	58,762	12,881,817
5 Brevard	255,292,733	92,934,883	162,357,850	0	(1,594,619)	160,763,231	(251,587)	160,511,644
6 Broward	910,649,539	386,955,975	523,693,564	0	(6,100,760)	517,592,804	4,230,934	521,823,738
7 Calhoun	8,314,401	1,359,832	6,954,569	0	(52,269)	6,902,300	1,407	6,903,707
8 Charlotte	60,710,976	38,530,945	22,180,031	0	(389,955)	21,790,076	146,967	21,937,043
9 Citrus	55,523,270	28,900,790	26,622,480	0	(357,319)	26,265,161	113,408	26,378,569
10 Clay	100,503,166	21,816,570	78,686,596	0	(622,928)	78,063,668	12,235	78,075,903
11 Collier	121,964,267	108,235,995	13,728,272	0	(799,629)	12,928,643	183,401	13,112,044
12 Columbia	35,623,179	5,844,400	29,778,779	0	(221,323)	29,557,456	(127,123)	29,430,333
13 Dade	1,446,885,471	512,991,441	933,894,030	0	(9,615,920)	924,278,110	7,292,893	931,571,003
14 DeSoto	17,792,457	4,080,799	13,711,658	0	(116,512)	13,595,146	68,064	13,663,210
15 Dixie	9,417,645	1,374,473	8,043,172	0	(58,236)	7,984,936	22,121	8,007,057
16 Duval	482,145,350	147,458,874	334,686,476	0	(2,975,255)	331,711,221	97,256	331,808,477
17 Escambia	170,479,639	41,884,351	128,595,288	0	(1,085,913)	127,509,375	451,538	127,960,913
18 Flagler	22,422,934	14,740,342	7,682,592	0	(163,831)	7,518,761	506,989	8,025,750
19 Franklin	5,727,962	3,780,038	1,947,924	0	(35,636)	1,912,288	(8,911)	1,903,377
20 Gadsden	30,322,313	3,939,465	26,382,848	0	(194,747)	26,188,101	(114,975)	26,073,126
21 Gilchrist	10,081,433	1,452,441	8,628,992	0	(62,248)	8,566,744	5,132	8,571,876
22 Glades	4,433,145	2,159,862	2,273,283	0	(27,412)	2,245,871	6,946	2,252,817
23 Gulf	8,734,847	3,977,051	4,757,796	0	(55,214)	4,702,582	(2,373)	4,700,209
24 Hamilton	8,755,140	3,119,789	5,635,351	0	(54,368)	5,580,983	(42,309)	5,538,674
25 Hardee	19,031,799	5,345,080	13,686,719	0	(119,752)	13,566,967	(66,344)	13,500,623
26 Hendry	27,737,554	7,345,542	20,392,012	0	(173,327)	20,218,685	25,270	20,243,955
27 Hernando	58,435,318	23,163,946	35,271,372	0	(363,902)	34,907,470	(122,920)	34,784,550
28 Highlands	43,426,113	15,479,856	27,946,257	0	(267,977)	27,678,280	8,384	27,686,664
29 Hillsborough	585,069,642	178,223,022	406,846,620	0	(3,783,767)	403,062,853	1,210,501	404,273,354
30 Holmes	13,904,347	1,378,416	12,525,931	0	(85,802)	12,440,129	(62,147)	12,377,982
31 Indian River	55,593,386	37,124,756	18,468,630	0	(346,264)	18,122,366	21,962	18,144,328
32 Jackson	30,741,985	4,479,350	26,262,635	0	(203,686)	26,058,949	158,452	26,217,401
33 Jefferson	8,046,699	1,639,031	6,407,668	0	(51,466)	6,356,202	98,867	6,455,069
34 Lafayette	3,918,375	770,730	3,147,645	0	(24,374)	3,123,271	14,133	3,137,404
35 Lake	98,519,141	35,517,664	63,001,477	0	(633,774)	62,367,703	(59,008)	62,308,695
36 Lee	209,805,008	139,290,803	70,514,205	0	(1,359,371)	69,154,834	317,302	69,472,136
37 Leon	125,847,807	42,815,068	83,032,739	0	(827,827)	82,204,912	257,201	82,462,113
38 Levy	23,257,619	5,110,691	18,146,928	0	(143,520)	18,003,408	36,983	18,040,391
39 Liberty	4,674,735	743,383	3,931,352	0	(29,859)	3,901,493	(1,921)	3,899,572
40 Madison	13,771,651	1,856,061	11,915,590	0	(84,983)	11,830,607	57,803	11,888,410
41 Manatee	130,590,040	61,824,730	68,765,310	0	(840,880)	67,924,430	(707,153)	67,217,277
42 Marion	137,117,249	36,919,924	100,197,325	0	(861,643)	99,335,682	(114,642)	99,221,040
43 Martin	59,949,364	52,563,534	7,385,830	0	(393,713)	6,992,117	340,977	7,333,094
44 Monroe	39,416,097	34,705,439	4,710,658	0	(248,311)	4,462,347	(124,246)	4,338,101
45 Nassau	37,564,500	13,895,475	23,669,025	0	(234,768)	23,434,257	(187,035)	23,247,222
46 Okaloosa	110,091,113	35,692,754	74,398,359	0	(696,991)	73,701,368	(97,112)	73,604,256
47 Okeechobee	25,283,333	5,422,378	19,860,955	0	(156,551)	19,704,404	33,172	19,737,576
48 Orange	502,196,501	244,531,494	257,665,007	0	(3,322,295)	254,342,712	(2,305,903)	252,036,809
49 Osceola	108,062,608	37,810,162	70,252,446	0	(694,168)	69,558,278	1,742	69,560,020
50 Palm Beach	561,624,790	366,369,732	195,255,058	0	(3,658,479)	191,596,579	2,533,716	194,130,295
51 Pasco	176,550,771	48,005,463	128,545,308	0	(1,110,365)	127,434,943	127,543	127,562,486
52 Pinellas	440,090,496	203,823,016	236,267,480	0	(2,869,102)	233,398,378	1,520,541	234,918,919
53 Polk	280,459,310	86,602,571	193,856,739	0	(1,809,192)	192,047,547	(289,524)	191,758,023
54 Putnam	48,398,475	12,874,468	35,524,007	0	(298,661)	35,225,346	125,419	35,350,765
55 St. Johns	63,337,945	34,996,089	28,341,856	0	(438,732)	27,903,124	7,931	27,911,055
56 St. Lucie	104,583,935	47,900,044	56,683,891	0	(645,374)	56,038,517	(25,252)	56,013,265
57 Santa Rosa	77,968,320	20,167,301	57,801,019	0	(491,703)	57,309,316	298,706	57,608,022
58 Sarasota	139,191,797	115,347,250	23,844,547	0	(928,837)	22,915,710	(215,197)	22,700,513
59 Seminole	213,541,753	75,796,941	137,744,812	0	(1,317,738)	136,427,074	1,508,610	137,935,684
60 Sumter	21,490,911	4,736,926	16,753,985	0	(133,838)	16,620,147	55,551	16,675,698
61 Suwannee	21,413,933	3,661,201	17,752,732	0	(138,106)	17,614,626	(7,723)	17,606,903
62 Taylor	13,779,764	4,186,033	9,593,731	0	(92,210)	9,501,521	197,691	9,699,212
63 Union	8,770,308	753,617	8,016,691	0	(54,820)	7,961,871	12,132	7,974,003
64 Volusia	225,006,729	84,255,746	140,750,983	0	(1,388,487)	139,362,496	(159,462)	139,203,034
65 Wakulla	17,230,201	2,330,372	14,899,829	0	(108,253)	14,791,576	70,568	14,862,144
66 Walton	20,202,218	16,468,931	3,733,287	0	(125,203)	3,608,084	108,821	3,716,905
67 Washington	12,849,720	2,449,101	10,400,619	0	(98,765)	10,301,854	39,477	10,341,331
68 Washington Special	3,162,409	0	3,162,409	0	(19,583)	3,142,826	11,012	3,153,838
69 FAMU Lab School	2,166,986	0	2,166,986	0	(13,372)	2,153,614	319	2,153,933
70 FAU Lab School	1,914,750	0	1,914,750	0	(11,816)	1,902,934	12	1,902,946
71 FSU Lab School	4,503,198	0	4,503,198	0	(27,789)	4,475,409	(45,334)	4,430,075
72 UF Lab School	3,868,013	0	3,868,013	0	(23,869)	3,844,144	(31,020)	3,813,124
TOTAL	8,941,969,668	3,645,814,079	5,296,155,589	0	(57,867,368)	5,238,288,221	17,529,663	5,255,817,884

FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Summary

District	Net State FEFP -21-	Prior Year Adjustments -22-	Unadjusted State FEFP -23-	Lottery Enhancement Allocation -24-	General Revenue Lottery Replacement -25-	Major State Categorical Programs -26-	Total State Funding -27-
1 Alachua	78,374,762	101,908	78,272,854	2,866,179	2,223,086	10,785,429	94,147,548
2 Baker	14,996,115	42,289	14,953,826	411,193	318,932	1,814,604	17,498,555
3 Bay	68,705,505	155,836	68,549,669	2,528,851	1,961,446	8,410,704	81,450,670
4 Bradford	12,881,817	58,762	12,823,055	378,836	293,836	1,441,821	14,937,548
5 Brevard	160,511,644	(251,587)	160,763,231	6,622,558	5,136,635	20,511,313	193,033,737
6 Broward	521,823,738	4,230,934	517,592,804	23,852,073	18,500,313	72,252,028	632,197,218
7 Calhoun	6,903,707	1,407	6,902,300	199,647	154,852	870,143	8,126,942
8 Charlotte	21,937,043	146,967	21,790,076	1,585,950	1,230,107	5,750,300	30,356,433
9 Citrus	26,378,569	113,408	26,265,161	1,426,519	1,106,446	6,061,853	34,859,979
10 Clay	78,075,903	12,235	78,063,668	2,564,313	1,988,950	9,380,144	91,997,075
11 Collier	13,112,044	183,401	12,928,643	3,208,663	2,488,726	9,945,125	28,571,157
12 Columbia	29,430,333	(127,123)	29,557,456	877,033	680,251	3,756,492	34,871,232
13 Dade	931,571,003	7,292,893	924,278,110	37,765,179	29,291,695	111,871,219	1,103,206,203
14 DeSoto	13,663,210	68,064	13,595,146	444,898	345,076	1,598,346	15,983,466
15 Dixie	8,007,057	22,121	7,984,936	231,973	179,925	981,628	9,378,462
16 Duval	331,808,477	97,256	331,711,221	12,531,159	9,719,507	42,237,380	396,199,267
17 Escambia	127,960,913	451,538	127,509,375	4,431,470	3,437,169	21,176,360	156,554,374
18 Flagler	8,025,750	506,989	7,518,761	572,134	443,763	2,572,824	11,107,482
19 Franklin	1,903,377	(8,911)	1,912,288	138,399	107,347	425,086	2,583,120
20 Gadsden	26,073,126	(114,975)	26,188,101	754,610	585,297	3,636,384	31,164,392
21 Gilchrist	8,571,876	5,132	8,566,744	242,537	188,119	1,058,854	10,056,254
22 Glades	2,252,817	6,946	2,245,871	106,033	82,242	420,859	2,855,005
23 Gulf	4,700,209	(2,373)	4,702,582	210,673	163,403	893,350	5,970,008
24 Hamilton	5,538,674	(42,309)	5,580,983	218,627	169,574	805,692	6,774,876
25 Hardee	13,500,623	(66,344)	13,566,967	477,776	370,575	2,095,232	16,510,550
26 Hendry	20,243,955	25,270	20,218,685	696,189	539,983	2,641,392	24,096,249
27 Hernando	34,784,550	(122,920)	34,907,470	1,493,630	1,158,499	6,379,460	43,939,059
28 Highlands	27,686,664	8,384	27,678,280	1,108,594	859,855	4,695,527	34,342,256
29 Hillsborough	404,273,354	1,210,501	403,062,853	15,299,593	11,866,778	60,520,967	490,750,191
30 Holmes	12,377,982	(62,147)	12,440,129	334,804	259,683	1,526,655	14,561,271
31 Indian River	18,144,328	21,962	18,122,366	1,457,618	1,130,568	4,917,800	25,628,352
32 Jackson	26,217,401	158,452	26,058,949	750,792	582,334	3,338,170	30,730,245
33 Jefferson	6,455,069	98,867	6,356,202	196,092	152,094	876,308	7,580,696
34 Lafayette	3,137,404	14,133	3,123,271	93,748	72,714	469,676	3,759,409
35 Lake	62,308,695	(59,008)	62,367,703	2,562,305	1,987,393	11,409,468	78,326,869
36 Lee	69,472,136	317,302	69,154,834	5,499,231	4,265,353	19,275,147	98,194,565
37 Leon	82,462,113	257,201	82,204,912	3,277,122	2,541,825	11,094,574	99,118,433
38 Levy	18,040,391	36,983	18,003,408	573,938	445,162	2,481,882	21,504,390
39 Liberty	3,899,572	(1,921)	3,901,493	113,256	87,844	529,361	4,631,954
40 Madison	11,888,410	57,803	11,830,607	336,235	260,792	1,311,015	13,738,649
41 Manatee	67,217,277	(707,153)	67,924,430	3,423,557	2,655,404	10,946,266	84,949,657
42 Marion	99,221,040	(114,642)	99,335,682	3,496,665	2,712,108	15,172,787	120,717,242
43 Martin	7,333,094	340,977	6,992,117	1,573,446	1,220,407	5,472,827	15,258,797
44 Monroe	4,338,101	(124,246)	4,462,347	1,029,594	798,582	3,142,844	9,433,367
45 Nassau	23,247,222	(187,035)	23,434,257	948,943	736,026	4,144,882	29,264,108
46 Okaloosa	73,604,256	(97,112)	73,701,368	2,821,241	2,188,230	9,470,957	88,181,796
47 Okeechobee	19,737,576	33,172	19,704,404	645,297	500,510	2,547,975	23,398,186
48 Orange	252,036,809	(2,305,903)	254,342,712	13,081,912	10,146,685	46,011,167	323,582,476
49 Osceola	69,560,020	1,742	69,558,278	2,812,713	2,181,617	9,900,759	84,453,367
50 Palm Beach	194,130,295	2,533,716	191,596,579	14,719,094	11,416,528	48,920,484	266,652,685
51 Pasco	127,562,486	127,543	127,434,943	4,513,161	3,500,530	17,503,156	152,951,790
52 Pinellas	234,918,919	1,520,541	233,398,378	11,529,989	8,942,971	36,551,121	290,422,459
53 Polk	191,758,023	(289,524)	192,047,547	7,228,282	5,606,451	29,089,987	233,972,267
54 Putnam	35,350,765	125,419	35,225,346	1,216,974	943,917	5,099,459	42,485,696
55 St. Johns	27,911,055	7,931	27,903,124	1,635,174	1,268,285	6,623,842	37,430,425
56 St. Lucie	56,013,265	(25,252)	56,038,517	2,745,164	2,129,223	11,370,192	72,283,096
57 Santa Rosa	57,608,022	298,706	57,309,316	1,932,228	1,498,689	7,895,224	68,635,457
58 Sarasota	22,700,513	(215,197)	22,915,710	3,646,857	2,828,601	11,233,681	40,624,849
59 Seminole	137,935,684	1,508,610	136,427,074	5,514,872	4,277,484	17,816,274	164,035,704
60 Sumter	16,675,698	55,551	16,620,147	538,960	418,031	2,443,095	20,020,233
61 Suwannee	17,606,903	(7,723)	17,614,626	515,187	399,593	2,265,931	20,795,337
62 Taylor	9,699,212	197,691	9,501,521	351,566	272,684	1,447,405	11,573,176
63 Union	7,974,003	12,132	7,961,871	217,104	168,391	972,503	9,319,869
64 Volusia	139,203,034	(159,462)	139,362,496	5,903,666	4,579,043	19,945,506	169,790,711
65 Wakulla	14,862,144	70,568	14,791,576	440,707	341,825	2,444,894	18,019,002
66 Walton	3,716,905	108,821	3,608,084	506,944	393,200	2,626,686	7,134,914
67 Washington	10,341,331	39,477	10,301,854	300,183	232,829	1,370,688	12,205,554
68 Washington Special	3,153,838	11,012	3,142,826	79,636	61,768	33,696	3,317,926
69 FAMU Lab School	2,153,933	319	2,153,614	45,506	35,296	84,314	2,318,730
70 FAU Lab School	1,902,946	12	1,902,934	38,735	30,043	76,718	2,048,430
71 FSU Lab School	4,430,075	(45,334)	4,475,409	94,326	73,162	170,798	4,813,695
72 UF Lab School	3,813,124	(31,020)	3,844,144	82,176	63,738	133,562	4,123,620
<b>TOTAL</b>	<b>5,255,817,884</b>	<b>17,529,663</b>	<b>5,238,288,221</b>	<b>232,070,289</b>	<b>180,000,000</b>	<b>805,150,252</b>	<b>6,455,508,762</b>

FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Summary

District	Required Local Effort -28-	Actual Discretionary Local Effort -29-	Actual Additional Discretionary Local Effort -30-	Actual Optional Discretionary Local Effort -31-	Total Potential Local Funding -32-
1 Alachua	31,359,824	2,357,881	1,155,824	0	34,873,529
2 Baker	1,959,112	144,219	70,695	0	2,174,026
3 Bay	29,950,976	2,326,024	1,140,208	0	33,417,208
4 Bradford	2,631,760	198,521	97,314	0	2,927,595
5 Brevard	92,934,883	7,067,818	3,367,608	0	103,370,309
6 Broward	386,955,975	29,288,743	11,370,924	0	427,615,642
7 Calhoun	1,359,832	0	0	0	1,359,832
8 Charlotte	38,530,945	3,076,203	820,321	0	42,427,469
9 Citrus	28,900,790	2,183,939	706,568	0	31,791,297
10 Clay	21,816,570	1,629,772	798,908	0	24,245,250
11 Collier	108,235,995	9,461,837	1,484,210	0	119,182,042
12 Columbia	5,844,400	464,709	227,799	0	6,536,908
13 Dade	512,991,441	39,508,553	17,662,647	0	570,162,641
14 DeSoto	4,080,799	325,749	159,681	0	4,566,229
15 Dixie	1,374,473	101,430	49,720	0	1,525,623
16 Duval	147,458,874	11,852,486	5,810,042	0	165,121,402
17 Escambia	41,884,351	3,139,018	1,538,734	0	46,562,103
18 Flagler	14,740,342	1,128,257	289,807	0	16,158,406
19 Franklin	3,780,038	302,878	73,641	0	4,156,557
20 Gadsden	3,939,465	307,724	150,845	0	4,398,034
21 Gilchrist	1,452,441	106,429	52,171	0	1,611,041
22 Glades	2,159,862	172,114	60,746	0	2,392,722
23 Gulf	3,977,051	318,965	117,579	0	4,413,595
24 Hamilton	3,119,789	233,675	114,547	0	3,468,011
25 Hardee	5,345,080	397,955	195,076	0	5,938,111
26 Hendry	7,345,542	589,586	289,013	0	8,224,141
27 Hernando	23,163,946	1,813,016	799,860	0	25,776,822
28 Highlands	15,479,856	1,218,698	575,895	0	17,274,449
29 Hillsborough	178,223,022	14,219,922	6,970,550	0	199,413,494
30 Holmes	1,378,416	0	0	0	1,378,416
31 Indian River	37,124,756	2,984,493	708,086	0	40,817,335
32 Jackson	4,479,350	345,870	169,544	0	4,994,764
33 Jefferson	1,639,031	124,335	60,949	0	1,824,315
34 Lafayette	770,730	57,108	27,994	0	855,832
35 Lake	35,517,664	2,852,600	1,342,400	0	39,712,664
36 Lee	139,290,803	10,748,723	2,655,567	0	152,695,093
37 Leon	42,815,068	3,304,932	1,600,624	0	47,720,624
38 Levy	5,110,691	376,437	184,528	0	5,671,656
39 Liberty	743,383	55,186	27,052	0	825,621
40 Madison	1,856,061	142,990	70,093	0	2,069,144
41 Manatee	61,824,730	4,967,798	1,675,414	0	68,467,942
42 Marion	36,919,924	2,808,227	1,376,582	0	41,104,733
43 Martin	52,563,534	4,251,095	766,864	775,200	58,356,693
44 Monroe	34,705,439	3,805,585	462,640	604,416	39,578,080
45 Nassau	13,895,475	1,042,161	200,258	0	15,137,894
46 Okaloosa	35,692,754	2,790,634	1,367,958	0	39,851,346
47 Okeechobee	5,422,378	425,710	208,681	0	6,056,769
48 Orange	244,531,494	19,504,389	6,616,195	0	270,652,078
49 Osceola	37,810,162	3,036,243	1,446,681	0	42,293,086
50 Palm Beach	366,369,732	29,072,439	7,011,588	0	402,453,759
51 Pasco	48,005,463	3,858,595	1,891,468	0	53,755,526
52 Pinellas	203,823,016	16,113,740	5,434,438	0	225,371,194
53 Polk	86,602,571	6,620,793	3,245,487	0	96,468,851
54 Putnam	12,874,468	1,035,807	507,748	0	14,418,023
55 St. Johns	34,996,089	2,687,548	869,501	0	38,553,138
56 St. Lucie	47,900,044	3,847,696	1,388,188	0	53,135,928
57 Santa Rosa	20,167,301	1,618,207	793,239	0	22,578,747
58 Sarasota	115,347,250	9,268,489	1,635,616	0	126,251,355
59 Seminole	75,796,941	6,036,296	2,864,282	0	84,697,519
60 Sumter	4,736,926	362,465	177,679	0	5,277,070
61 Suwannee	3,661,201	285,725	140,061	0	4,086,987
62 Taylor	4,186,033	329,915	161,723	0	4,677,671
63 Union	753,617	55,840	27,372	0	836,829
64 Volusia	84,255,746	6,661,050	2,938,698	0	93,855,494
65 Wakulla	2,330,372	172,445	84,532	0	2,587,349
66 Walton	16,468,931	1,247,646	273,993	0	17,990,570
67 Washington	2,449,101	186,703	91,521	0	2,727,325
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0
71 FSU Lab School	0	0	0	0	0
72 UF Lab School	0	0	0	0	0
<b>TOTAL</b>	<b>3,645,814,079</b>	<b>287,022,036</b>	<b>106,656,177</b>	<b>1,379,616</b>	<b>4,040,871,908</b>

FLORIDA DEPARTMENT OF EDUCATION  
Summary  
Includes FEFP, Major Categorical Programs, Discretionary Lottery, and Potential Discretionary Taxes

District	Total Potential Funding -1-	Total State Funding -2-	Percent Total State Funding -3-	Total Potential Local Funding -4-	Percent Total Potential Local Funding -5-
1 Alachua	129,021,077	94,147,548	73%	34,873,529	27%
2 Baker	19,672,581	17,498,555	89%	2,174,026	11%
3 Bay	114,867,878	81,450,670	71%	33,417,208	29%
4 Bradford	17,865,143	14,937,548	84%	2,927,595	16%
5 Brevard	296,404,046	193,033,737	65%	103,370,309	35%
6 Broward	1,059,812,860	632,197,218	60%	427,615,642	40%
7 Calhoun	9,486,774	8,126,942	86%	1,359,832	14%
8 Charlotte	72,783,902	30,356,433	42%	42,427,469	58%
9 Citrus	66,651,276	34,859,979	52%	31,791,297	48%
10 Clay	116,242,325	91,997,075	79%	24,245,250	21%
11 Collier	147,753,199	28,571,157	19%	119,182,042	81%
12 Columbia	41,408,140	34,871,232	84%	6,536,908	16%
13 Dade	1,673,368,844	1,103,206,203	66%	570,162,641	34%
14 DeSoto	20,549,695	15,983,466	78%	4,566,229	22%
15 Dixie	10,904,085	9,378,462	86%	1,525,623	14%
16 Duval	561,320,669	396,199,267	71%	165,121,402	29%
17 Escambia	203,116,477	156,554,374	77%	46,562,103	23%
18 Flagler	27,265,888	11,107,482	41%	16,158,406	59%
19 Franklin	6,739,677	2,583,120	38%	4,156,557	62%
20 Gadsden	35,562,426	31,164,392	88%	4,398,034	12%
21 Gilchrist	11,667,295	10,056,254	86%	1,611,041	14%
22 Glades	5,247,727	2,855,005	54%	2,392,722	46%
23 Gulf	10,383,603	5,970,008	57%	4,413,595	43%
24 Hamilton	10,242,887	6,774,876	66%	3,468,011	34%
25 Hardee	22,448,661	16,510,550	74%	5,938,111	26%
26 Hendry	32,320,390	24,096,249	75%	8,224,141	25%
27 Hernando	69,715,881	43,939,059	63%	25,776,822	37%
28 Highlands	51,616,705	34,342,256	67%	17,274,449	33%
29 Hillsborough	690,163,685	490,750,191	71%	199,413,494	29%
30 Holmes	15,939,687	14,561,271	91%	1,378,416	9%
31 Indian River	66,445,687	25,628,352	39%	40,817,335	61%
32 Jackson	35,725,009	30,730,245	86%	4,994,764	14%
33 Jefferson	9,405,011	7,580,696	81%	1,824,315	19%
34 Lafayette	4,615,241	3,759,409	81%	855,832	19%
35 Lake	118,039,533	78,326,869	66%	39,712,664	34%
36 Lee	250,889,658	98,194,565	39%	152,695,093	61%
37 Leon	146,839,057	99,118,433	68%	47,720,624	32%
38 Levy	27,176,046	21,504,390	79%	5,671,656	21%
39 Liberty	5,457,575	4,631,954	85%	825,621	15%
40 Madison	15,807,793	13,738,649	87%	2,069,144	13%
41 Manatee	153,417,599	84,949,657	55%	68,467,942	45%
42 Marion	161,821,975	120,717,242	75%	41,104,733	25%
43 Martin	73,615,490	15,258,797	21%	58,356,693	79%
44 Monroe	49,011,447	9,433,367	19%	39,578,080	81%
45 Nassau	44,402,002	29,264,108	66%	15,137,894	34%
46 Okaloosa	128,033,142	88,181,796	69%	39,851,346	31%
47 Okeechobee	29,454,955	23,398,186	79%	6,056,769	21%
48 Orange	594,234,554	323,582,476	54%	270,652,078	46%
49 Osceola	126,746,453	84,453,367	67%	42,293,086	33%
50 Palm Beach	669,106,444	266,652,685	40%	402,453,759	60%
51 Pasco	206,707,316	152,951,790	74%	53,755,526	26%
52 Pinellas	515,793,653	290,422,459	56%	225,371,194	44%
53 Polk	330,441,118	233,972,267	71%	96,468,851	29%
54 Putnam	56,903,719	42,485,696	75%	14,418,023	25%
55 St. Johns	75,983,563	37,430,425	49%	38,553,138	51%
56 St. Lucie	125,419,024	72,283,096	58%	53,135,928	42%
57 Santa Rosa	91,214,204	68,635,457	75%	22,578,747	25%
58 Sarasota	166,876,204	40,624,849	24%	126,251,355	76%
59 Seminole	248,733,223	164,035,704	66%	84,697,519	34%
60 Sumter	25,297,303	20,020,233	79%	5,277,070	21%
61 Suwannee	24,882,324	20,795,337	84%	4,086,987	16%
62 Taylor	16,250,847	11,573,176	71%	4,677,671	29%
63 Union	10,156,698	9,319,869	92%	836,829	8%
64 Volusia	263,646,205	169,790,711	64%	93,855,494	36%
65 Wakulla	20,606,351	18,019,002	87%	2,587,349	13%
66 Walton	25,125,484	7,134,914	28%	17,990,570	72%
67 Washington	14,932,879	12,205,554	82%	2,727,325	18%
68 Washington Special	3,317,926	3,317,926	100%	0	0%
69 FAMU Lab School	2,318,730	2,318,730	100%	0	0%
70 FAU Lab School	2,048,430	2,048,430	100%	0	0%
71 FSU Lab School	4,813,695	4,813,695	100%	0	0%
72 UF Lab School	4,123,620	4,123,620	100%	0	0%
<b>TOTAL</b>	<b>10,496,380,670</b>	<b>6,455,508,762</b>	<b>62%</b>	<b>4,040,871,908</b>	<b>38%</b>

FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
District Discretionary Funds from the State

District	Base Funding -1-	District Discretionary Funds from the State -2-	Funded From Lottery -3-	General Revenue Lottery Replacement -4-	Prior Year Adjustment -5-	Adjusted Lottery Funding -6-
1 Alachua	108,193,999	5,089,265	2,866,179	2,223,086	(49)	2,866,130
2 Baker	15,521,917	730,125	411,193	318,932	778	411,971
3 Bay	95,460,381	4,490,297	2,528,851	1,961,446	3,267	2,532,118
4 Bradford	14,300,507	672,672	378,836	293,836	1,269	380,105
5 Brevard	249,991,733	11,759,193	6,622,558	5,136,635	(66,693)	6,555,865
6 Broward	900,380,349	42,352,386	23,852,073	18,500,313	22,654	23,874,727
7 Calhoun	7,536,395	354,499	199,647	154,852	(95)	199,552
8 Charlotte	59,867,275	2,816,057	1,585,950	1,230,107	2,475	1,588,425
9 Citrus	53,848,966	2,532,965	1,426,519	1,106,446	1,114	1,427,633
10 Clay	96,799,002	4,553,263	2,564,313	1,988,950	(5,364)	2,558,949
11 Collier	121,122,277	5,697,389	3,208,663	2,488,726	(9,562)	3,199,101
12 Columbia	33,106,696	1,557,284	877,033	680,251	1,246	878,279
13 Dade	1,425,579,463	67,056,874	37,765,179	29,291,695	(75,138)	37,690,041
14 DeSoto	16,794,252	789,974	444,898	345,076	2,736	447,634
15 Dixie	8,756,653	411,898	231,973	179,925	795	232,768
16 Duval	473,032,676	22,250,666	12,531,159	9,719,507	(9,224)	12,521,935
17 Escambia	167,281,430	7,868,639	4,431,470	3,437,169	16,297	4,447,767
18 Flagler	21,597,209	1,015,897	572,134	443,763	17,628	589,762
19 Franklin	5,224,369	245,746	138,399	107,347	(517)	137,882
20 Gadsden	28,485,423	1,339,907	754,610	585,297	2,731	757,341
21 Gilchrist	9,155,422	430,656	242,537	188,119	(258)	242,279
22 Glades	4,002,585	188,275	106,033	82,242	142	106,175
23 Gulf	7,952,588	374,076	210,673	163,403	(246)	210,427
24 Hamilton	8,252,863	388,201	218,627	169,574	(2,284)	216,343
25 Hardee	18,035,317	848,351	477,776	370,575	2,804	480,580
26 Hendry	26,280,108	1,236,172	696,189	539,983	128	696,317
27 Hernando	56,382,299	2,652,129	1,493,630	1,158,499	(5,526)	1,488,104
28 Highlands	41,847,761	1,968,449	1,108,594	859,855	(1,792)	1,106,802
29 Hillsborough	577,536,928	27,166,371	15,299,593	11,866,778	14,407	15,314,000
30 Holmes	12,638,357	594,487	334,804	259,683	46	334,850
31 Indian River	55,022,922	2,588,186	1,457,618	1,130,568	(3,408)	1,454,210
32 Jackson	28,341,276	1,333,126	750,792	582,334	4,909	755,701
33 Jefferson	7,402,177	348,186	196,092	152,094	5,299	201,391
34 Lafayette	3,538,864	166,462	93,748	72,714	(268)	93,480
35 Lake	96,723,207	4,549,698	2,562,305	1,987,393	(5,249)	2,557,056
36 Lee	207,587,810	9,764,584	5,499,231	4,265,353	(7,525)	5,491,706
37 Leon	123,706,492	5,818,947	3,277,122	2,541,825	8,699	3,285,821
38 Levy	21,665,319	1,019,100	573,938	445,162	(383)	573,555
39 Liberty	4,275,231	201,100	113,256	87,844	(361)	112,895
40 Madison	12,692,361	597,027	336,235	260,792	756	336,991
41 Manatee	129,234,215	6,078,961	3,423,557	2,655,404	(36,522)	3,387,035
42 Marion	131,993,916	6,208,773	3,496,665	2,712,108	(20,212)	3,476,453
43 Martin	59,395,250	2,793,853	1,573,446	1,220,407	13,484	1,586,930
44 Monroe	38,865,661	1,828,176	1,029,594	798,582	(8,272)	1,021,322
45 Nassau	35,821,189	1,684,969	948,943	736,026	(2,753)	946,190
46 Okaloosa	106,497,643	5,009,471	2,821,241	2,188,230	(5,466)	2,815,775
47 Okeechobee	24,358,999	1,145,807	645,297	500,510	329	645,626
48 Orange	493,822,756	23,228,597	13,081,912	10,146,685	(100,123)	12,981,789
49 Osceola	106,175,756	4,994,330	2,812,713	2,181,617	(6,225)	2,806,488
50 Palm Beach	555,623,958	26,135,622	14,719,094	11,416,528	128,670	14,847,764
51 Pasco	170,365,126	8,013,691	4,513,161	3,500,530	(7,857)	4,505,304
52 Pinellas	435,239,970	20,472,960	11,529,989	8,942,971	61,433	11,591,422
53 Polk	272,856,909	12,834,733	7,228,282	5,606,451	(3,374)	7,224,908
54 Putnam	45,938,945	2,160,891	1,216,974	943,917	(323)	1,216,651
55 St. Johns	61,725,376	2,903,459	1,635,174	1,268,285	992	1,636,166
56 St. Lucie	103,625,864	4,874,387	2,745,164	2,129,223	(4,448)	2,740,716
57 Santa Rosa	72,938,744	3,430,917	1,932,228	1,498,689	8,743	1,940,971
58 Sarasota	137,663,448	6,475,458	3,646,857	2,828,601	3,535	3,650,392
59 Seminole	208,178,224	9,792,356	5,514,872	4,277,484	73,499	5,588,371
60 Sumter	20,344,926	956,991	538,960	418,031	733	539,693
61 Suwannee	19,447,539	914,780	515,187	399,593	(1,552)	513,635
62 Taylor	13,271,096	624,250	351,566	272,684	(1,307)	350,259
63 Union	8,195,341	385,495	217,104	168,391	(660)	216,444
64 Volusia	222,854,627	10,482,709	5,903,666	4,579,043	(11,564)	5,892,102
65 Wakulla	16,636,054	782,532	440,707	341,825	3,132	443,839
66 Walton	19,136,403	900,144	506,944	393,200	1,195	508,139
67 Washington	11,331,446	533,012	300,183	232,829	(789)	299,394
68 Washington Special	3,006,146	141,404	79,636	61,768	738	80,374
69 FAMU Lab School	1,717,782	80,802	45,506	35,296	(103)	45,403
70 FAU Lab School	1,462,179	68,778	38,735	30,043	(77)	38,658
71 FSU Lab School	3,560,677	167,488	94,326	73,162	(1,507)	92,819
72 UF Lab School	3,102,029	145,914	82,176	63,738	413	82,589
Total	8,760,309,053	412,070,289	232,070,289	180,000,000	0	232,070,289

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FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Categorical Program Funding Summary

District	1997-98 Instructional Materials -1-	1997-98 Student Transportation -2-	1997-98 Education Technology Allocation -3-	1997-98 Grades K-8 Summer School Allocation -4-	1997-98 Class Size Reduction Allocation -5-	1997-98 Full Service Schools -6-	1997-98 Total Categorical Programs -7-
1 Alachua	1,955,450	5,561,164	997,176	871,047	1,255,593	144,999	10,785,429
2 Baker	310,650	1,042,191	159,196	53,421	192,383	56,763	1,814,604
3 Bay	1,737,503	4,362,917	878,644	148,415	1,150,707	132,518	8,410,704
4 Bradford	268,380	771,018	138,259	19,708	189,898	54,558	1,441,821
5 Brevard	4,607,036	9,554,021	2,327,120	828,900	2,909,199	285,037	20,511,313
6 Broward	15,460,934	23,440,677	7,730,000	14,834,900	9,931,576	853,941	72,252,028
7 Calhoun	148,762	486,357	76,750	9,447	100,746	48,081	870,143
8 Charlotte	1,091,255	3,112,765	556,042	276,175	615,514	98,549	5,750,300
9 Citrus	979,251	3,814,547	494,387	96,183	585,428	92,057	6,061,853
10 Clay	1,832,810	5,076,181	918,308	311,539	1,104,612	136,694	9,380,144
11 Collier	2,051,730	5,086,633	1,017,444	351,814	1,290,371	147,133	9,945,125
12 Columbia	628,498	2,096,904	322,023	197,123	438,036	73,908	3,756,492
13 Dade	24,120,795	27,288,345	12,201,746	31,861,521	15,074,013	1,324,799	111,871,219
14 DeSoto	304,484	783,491	157,445	72,776	223,572	56,578	1,598,346
15 Dixie	160,655	556,186	80,653	36,553	99,089	48,492	981,628
16 Duval	8,522,051	20,587,282	4,353,576	2,295,083	5,980,972	498,416	42,237,380
17 Escambia	3,049,416	12,784,854	1,560,762	1,575,600	2,001,386	204,342	21,176,360
18 Flagler	405,487	1,667,554	200,779	6,562	231,301	61,141	2,572,824
19 Franklin	102,147	160,869	50,602	5,417	60,723	45,328	425,086
20 Gadsden	532,750	2,367,460	272,592	27,503	367,376	68,703	3,636,384
21 Gilchrist	171,162	630,278	88,844	16,537	102,678	49,355	1,058,854
22 Glades	73,829	189,508	38,060	18,871	56,583	44,008	420,859
23 Gulf	157,029	490,616	80,481	13,520	103,230	48,474	893,350
24 Hamilton	154,005	408,520	78,659	15,480	100,746	48,282	805,692
25 Hardee	355,692	1,230,677	176,760	30,322	243,169	58,612	2,095,232
26 Hendry	503,546	1,380,224	253,652	99,971	337,290	66,709	2,641,392
27 Hernando	1,081,426	3,908,173	549,815	110,078	632,075	97,893	6,379,460
28 Highlands	749,855	2,411,315	385,581	593,154	475,022	80,600	4,695,527
29 Hillsborough	10,604,222	31,079,809	5,298,744	6,047,605	6,892,649	597,938	60,520,967
30 Holmes	258,103	914,652	131,079	8,654	160,365	53,802	1,526,655
31 Indian River	975,459	2,659,386	488,702	113,778	589,016	91,459	4,917,800
32 Jackson	525,073	1,922,834	268,524	195,472	357,992	68,275	3,338,170
33 Jefferson	137,919	523,793	68,314	0	99,089	47,193	876,308
34 Lafayette	70,216	268,141	36,421	0	51,063	43,835	469,676
35 Lake	1,871,544	7,159,469	924,564	122,497	1,194,041	137,353	11,409,468
36 Lee	3,638,870	10,325,000	1,826,317	947,654	2,305,002	232,304	19,275,147
37 Leon	2,078,879	5,403,673	1,073,625	1,020,453	1,364,895	153,049	11,094,574
38 Levy	410,194	1,427,401	208,958	103,935	269,391	62,003	2,481,882
39 Liberty	83,617	293,099	42,108	15,040	51,063	44,434	529,361
40 Madison	232,020	760,342	119,755	0	146,288	52,610	1,311,015
41 Manatee	2,306,348	5,213,395	1,154,957	522,866	1,587,087	161,613	10,946,266
42 Marion	2,490,563	8,312,635	1,267,431	1,301,869	1,626,833	173,456	15,172,787
43 Martin	1,072,676	2,989,122	534,270	104,265	676,237	96,257	5,472,827
44 Monroe	639,889	1,492,702	323,369	217,580	395,254	74,050	3,142,844
45 Nassau	695,417	2,527,306	353,021	44,546	447,420	77,172	4,144,882
46 Okaloosa	2,028,578	4,903,192	1,030,929	111,289	1,248,416	148,553	9,470,957
47 Okeechobee	433,292	1,506,760	223,613	31,224	289,540	63,546	2,547,975
48 Orange	9,237,031	21,595,604	4,602,948	4,309,520	5,741,390	524,674	46,011,167
49 Osceola	1,997,012	4,936,977	991,023	647,015	1,184,381	144,351	9,900,759
50 Palm Beach	9,857,053	23,675,692	4,879,885	3,775,974	6,178,046	553,834	48,920,484
51 Pasco	3,041,509	10,040,611	1,527,897	801,001	1,891,256	200,882	17,503,156
52 Pinellas	7,528,217	17,777,091	3,787,031	2,294,642	4,725,379	438,761	36,551,121
53 Polk	5,233,081	16,781,865	2,625,164	648,490	3,484,967	316,420	29,089,987
54 Putnam	872,742	2,755,568	443,055	314,336	627,106	86,652	5,099,459
55 St. Johns	1,249,582	3,786,940	603,028	175,852	704,943	103,497	6,623,842
56 St. Lucie	1,896,703	6,771,907	959,048	313,940	1,287,610	140,984	11,370,192
57 Santa Rosa	1,472,727	4,636,006	736,071	73,679	859,235	117,506	7,895,224
58 Sarasota	2,324,307	5,442,389	1,147,939	719,857	1,438,315	160,874	11,233,681
59 Seminole	3,858,806	8,395,738	1,968,558	964,984	2,380,906	247,282	17,816,274
60 Sumter	381,892	1,436,708	197,107	112,699	253,934	60,755	2,443,095
61 Suwannee	393,596	1,326,417	200,441	40,098	244,273	61,106	2,265,931
62 Taylor	242,675	864,003	125,464	4,999	157,053	53,211	1,447,405
63 Union	154,463	544,001	79,099	54,698	91,913	48,329	972,503
64 Volusia	4,032,512	9,264,290	2,032,379	1,906,341	2,455,982	254,002	19,945,506
65 Wakulla	316,010	1,647,650	156,415	84,799	183,550	56,470	2,444,894
66 Walton	396,017	1,694,976	195,153	27,437	252,554	60,549	2,626,686
67 Washington	239,002	802,906	117,702	12,948	145,736	52,394	1,370,688
68 Washington Special	32,108	0	0	0	0	1,588	33,696
69 FAMU Lab School	40,180	0	18,704	0	23,461	1,969	84,314
70 FAU Lab School	31,042	0	15,853	0	28,154	1,669	76,718
71 FSU Lab School	75,527	0	36,715	25,984	28,706	3,866	170,798
72 UF Lab School	66,214	0	33,264	4,360	26,221	3,503	133,562
<b>TOTAL</b>	<b>157,039,475</b>	<b>375,110,777</b>	<b>79,000,000</b>	<b>83,000,000</b>	<b>100,000,000</b>	<b>11,000,000</b>	<b>805,150,252</b>

FLORIDA DEPARTMENT OF EDUCATION  
1997-98 FEFP - FINAL CALCULATION  
Certified Tax Roll and Actual Millage Levies

District	Required Local Effort Mills -1-	Required Local Effort Mills -1-	Actual Discretionary Local Effort Mills -2-	Actual Supplemental Discretionary Local Effort Mills -3-	Actual Additional Discretionary Local Effort Mills -4-
1 Alachua	4,866,628,463	6.783	0.510	0.250	0.000
2 Baker	297,665,010	6.928	0.510	0.250	0.000
3 Bay	4,800,874,607	6.567	0.510	0.250	0.000
4 Bradford	409,743,241	6.761	0.510	0.250	0.000
5 Brevard	14,587,860,517	6.706	0.510	0.243	0.000
6 Broward	60,451,481,070	6.738	0.510	0.198	0.000
7 Calhoun	211,464,285	6.769	0.000	0.000	0.000
8 Charlotte	6,349,231,294	6.388	0.510	0.136	0.000
9 Citrus	4,507,613,665	6.749	0.510	0.165	0.000
10 Clay	3,363,821,616	6.827	0.510	0.250	0.000
11 Collier	19,529,075,510	5.834	0.510	0.080	0.000
12 Columbia	959,151,885	6.414	0.510	0.250	0.000
13 Dade	81,545,000,000	6.622	0.510	0.228	0.000
14 DeSoto	672,339,598	6.389	0.510	0.250	0.000
15 Dixie	209,349,472	6.911	0.510	0.250	0.000
16 Duval	24,463,336,003	6.345	0.510	0.250	0.000
17 Escambia	6,478,881,830	6.805	0.510	0.250	0.000
18 Flagler	2,328,703,134	6.663	0.510	0.131	0.000
19 Franklin	625,135,481	6.365	0.510	0.124	0.000
20 Gadsden	635,136,300	6.529	0.510	0.250	0.000
21 Gilchrist	219,667,471	6.960	0.510	0.250	0.000
22 Glades	355,240,473	6.400	0.510	0.180	0.000
23 Gulf	658,337,747	6.359	0.510	0.188	0.000
24 Hamilton	482,301,076	6.809	0.510	0.250	0.000
25 Hardee	821,372,257	6.850	0.510	0.250	0.000
26 Hendry	1,216,894,851	6.354	0.510	0.250	0.000
27 Hernando	3,742,035,118	6.516	0.510	0.225	0.000
28 Highlands	2,515,372,860	6.478	0.510	0.241	0.000
29 Hillsborough	29,349,684,182	6.392	0.510	0.250	0.000
30 Holmes	227,745,066	6.371	0.000	0.000	0.000
31 Indian River	6,159,944,874	6.344	0.510	0.121	0.000
32 Jackson	713,869,100	6.605	0.510	0.250	0.000
33 Jefferson	256,625,849	6.723	0.510	0.250	0.000
34 Lafayette	117,869,356	6.883	0.510	0.250	0.000
35 Lake	5,887,718,859	6.350	0.510	0.240	0.000
36 Lee	22,185,186,530	6.609	0.510	0.126	0.000
37 Leon	6,821,324,793	6.607	0.510	0.247	0.000
38 Levy	776,960,501	6.924	0.510	0.250	0.000
39 Liberty	113,902,320	6.870	0.510	0.250	0.000
40 Madison	295,128,083	6.620	0.510	0.250	0.000
41 Manatee	10,253,452,444	6.347	0.510	0.172	0.000
42 Marion	5,796,133,986	6.705	0.510	0.250	0.000
43 Martin	8,774,188,929	6.306	0.510	0.092	0.093
44 Monroe	7,854,663,747	4.651	0.510	0.062	0.081
45 Nassau	2,151,002,256	6.800	0.510	0.098	0.000
46 Okaloosa	5,759,822,114	6.523	0.510	0.250	0.000
47 Okeechobee	878,658,611	6.496	0.510	0.250	0.000
48 Orange	40,256,736,430	6.394	0.510	0.173	0.000
49 Osceola	6,266,756,421	6.351	0.510	0.243	0.000
50 Palm Beach	60,005,033,358	6.427	0.510	0.123	0.000
51 Pasco	7,964,076,699	6.345	0.510	0.250	0.000
52 Pinellas	33,258,493,679	6.451	0.510	0.172	0.000
53 Polk	13,665,207,808	6.671	0.510	0.250	0.000
54 Putnam	2,137,887,923	6.339	0.510	0.250	0.000
55 St. Johns	5,547,054,404	6.641	0.510	0.165	0.000
56 St. Lucie	7,941,581,203	6.349	0.510	0.184	0.000
57 Santa Rosa	3,339,952,474	6.356	0.510	0.250	0.000
58 Sarasota	19,130,007,466	6.347	0.510	0.090	0.000
59 Seminole	12,458,815,329	6.404	0.510	0.242	0.000
60 Sumter	748,122,682	6.665	0.510	0.250	0.000
61 Suwannee	589,731,551	6.535	0.510	0.250	0.000
62 Taylor	680,938,124	6.471	0.510	0.250	0.000
63 Union	115,252,209	6.883	0.510	0.250	0.000
64 Volusia	13,748,296,222	6.451	0.510	0.225	0.000
65 Wakulla	355,923,241	6.892	0.510	0.250	0.000
66 Walton	2,575,121,347	6.732	0.510	0.112	0.000
67 Washington	385,351,468	6.690	0.510	0.250	0.000
	592,847,936,472	6.529	0.510	0.250	