

FLORIDA DEPARTMENT OF EDUCATION
2005-2006 FEFP - Third

Statewide Summary
Comparison to 2004-05 Final Calculation

	2004-2005 Final Calculation	2005-2006 Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,609,593.94	2,643,600.71	34,006.77	1.30%
Weighted FTE	2,872,288.81	2,895,706.95	23,418.14	0.82%
School Taxable Value	1,110,955,654,200	1,320,428,334,052	209,472,679,852	18.86%
Required Local Effort Millage	5.472	5.239	(0.233)	-4.26%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.232	5.999	(0.233)	-3.74%
Base Student Allocation	3,670.26	3,742.42	72.16	1.97%
FEFP DETAIL				
WFTE x BSA x DCD	10,538,687,489	10,834,216,159	295,528,670	2.80%
Declining Enrollment Supplement	12,298,167	18,543,820	6,245,653	50.79%
Sparsity Supplement	31,000,000	35,000,000	4,000,000	12.90%
Lab School Discretionary Contribution	1,442,372	1,969,495	527,123	36.55%
Safe Schools	75,350,000	75,350,000	0	0.00%
Discretionary Equalization	1,384,366	26,376,279	24,991,913	1805.30%
Supplemental Academic Instruction	653,922,659	670,341,490	16,418,831	2.51%
ESE Guaranteed Allocation	1,008,385,238	1,030,409,927	22,024,689	2.18%
Reading Instruction Allocation	25,000,000	89,000,000	64,000,000	256.00%
Minimum Guarantee	38,319	0	(38,319)	-100.00%
Adjustment for Veto	(150,000)	0	150,000	-100.00%
Prior Year Adjustment	3,645,074	27,601,384	23,956,310	657.22%
.51 Discretionary Equalization	0	46,545,627	46,545,627	
TOTAL FEFP	12,351,003,684	12,855,354,181	504,350,497	4.08%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	5,593,039,896	6,277,380,189	684,340,293	12.24%
STATE FEFP	6,757,963,788	6,577,973,992	(179,989,796)	-2.66%
DISTRICT LOTTERY FUNDS				
	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	234,404,200	247,999,489	13,595,289	5.80%
Student Transportation	440,240,964	451,431,961	11,190,997	2.54%
Public School Technology	49,914,766	49,914,766	0	0.00%
Class Size Reduction Allocation	972,191,216	1,507,199,696	535,008,480	55.03%
Teachers Lead Program	16,470,777	17,877,200	1,406,423	8.54%
Teacher Training	36,000,000	18,000,000	(18,000,000)	-50.00%
TOTAL STATE CATEGORICAL FUNDING	1,749,221,923	2,292,423,112	543,201,189	31.05%
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	47,784,499	0	(47,784,499)	-100.00%
TOTAL STATE FUNDING	8,818,420,052	9,133,846,946	315,426,894	3.58%
LOCAL FUNDING				
Total Required Local Effort	5,593,039,896	6,277,380,189	684,340,293	12.24%
Discretionary Local Effort	538,258,015	639,747,529	101,489,514	18.86%
Equalized Discretionary Local Effort	129,258,379	241,831,376	112,572,997	87.09%
TOTAL LOCAL FUNDING	6,260,556,290	7,158,959,094	898,402,804	14.35%
TOTAL FUNDING	15,078,976,342	16,292,806,040	1,213,829,698	8.05%
State Dollars per Unweighted FTE	3,379.23	3,455.08	75.85	2.24%
Local Dollars per Unweighted FTE	2,399.05	2,708.03	308.98	12.88%
Total Dollars per Unweighted FTE	5,778.28	6,163.11	384.83	6.66%
State Funds as a Percent of Total	58.48%	56.06%	-2.42%	-4.14%
Local Funds as a Percent of Total	41.52%	43.94%	2.42%	5.83%

FLORIDA DEPARTMENT OF EDUCATION
2005-2006 FEFP - Third

Increase in Total Potential and Total Potential per Unweighted FTE over 2004-05 FEFP - Final Calculation

District	Total Potential				Total Potential per Unweighted FTE			
	2004-05	2005-06	Difference	Percentage Difference	2004-05	2005-06	Difference	Percentage Difference
1 Alachua	160,903,899	171,235,811	10,331,912	6.42%	5,707.26	6,060.73	353.47	6.19%
2 Baker	24,844,817	27,852,526	3,007,709	12.11%	5,370.27	5,890.30	520.03	9.68%
3 Bay	146,214,100	160,085,660	13,871,560	9.49%	5,518.24	5,894.89	376.65	6.83%
4 Bradford	20,770,317	22,203,529	1,433,212	6.90%	5,679.02	6,143.41	464.39	8.18%
5 Brevard	417,471,621	449,305,938	31,834,317	7.63%	5,683.57	6,056.13	372.56	6.56%
6 Broward	1,571,852,844	1,660,776,759	88,923,915	5.66%	5,842.43	6,240.62	398.19	6.82%
7 Calhoun	12,997,081	14,276,158	1,279,077	9.84%	5,694.50	6,374.82	680.32	11.95%
8 Charlotte	99,178,880	105,047,114	5,868,234	5.92%	5,756.51	6,102.16	345.65	6.00%
9 Citrus	87,149,498	93,769,973	6,620,475	7.60%	5,645.38	6,030.76	385.38	6.83%
10 Clay	176,616,741	201,466,758	24,850,017	14.07%	5,478.90	5,891.09	412.19	7.52%
11 Collier	265,968,821	294,105,079	28,136,258	10.58%	6,395.36	6,866.26	470.90	7.36%
12 Columbia	54,388,159	60,339,946	5,951,787	10.94%	5,546.89	5,942.68	395.79	7.14%
13 Miami-Dade	2,179,519,913	2,282,635,715	103,115,802	4.73%	6,016.56	6,365.67	349.11	5.80%
14 DeSoto	28,334,944	30,490,482	2,155,538	7.61%	5,609.97	6,015.25	405.28	7.22%
15 Dixie	12,018,259	13,130,241	1,111,982	9.25%	5,840.94	6,195.61	354.67	6.07%
16 Duval	711,818,435	767,781,094	55,962,659	7.86%	5,572.07	6,033.86	461.79	8.29%
17 Escambia	235,072,185	251,204,712	16,132,527	6.86%	5,456.17	5,837.22	381.05	6.98%
18 Flagler	53,720,974	64,870,616	11,149,642	20.75%	5,580.84	5,919.12	338.28	6.06%
19 Franklin	8,138,858	8,933,658	794,800	9.77%	6,186.28	6,871.99	685.71	11.08%
20 Gadsden	36,346,597	38,453,885	2,107,288	5.80%	5,972.63	6,317.05	344.42	5.77%
21 Gilchrist	16,057,173	17,693,843	1,636,670	10.19%	5,859.34	6,402.79	543.45	9.27%
22 Glades	7,086,993	7,981,297	894,304	12.62%	5,670.09	6,181.30	511.21	9.02%
23 Gulf	12,474,999	13,377,313	902,314	7.23%	5,829.00	6,251.75	422.75	7.25%
24 Hamilton	11,195,983	11,743,375	547,392	4.89%	5,776.63	6,174.74	398.11	6.89%
25 Hardee	27,494,688	29,531,474	2,036,786	7.41%	5,395.16	5,833.85	438.69	8.13%
26 Hendry	42,536,770	45,515,817	2,979,047	7.00%	5,622.06	6,055.68	433.62	7.71%
27 Hernando	109,564,648	124,845,853	15,281,205	13.95%	5,375.70	5,772.17	396.47	7.38%
28 Highlands	66,333,540	71,417,678	5,084,138	7.66%	5,531.62	5,900.10	368.48	6.66%
29 Hillsborough	1,060,939,094	1,163,300,233	102,361,139	9.65%	5,713.58	6,099.45	385.87	6.75%
30 Holmes	18,493,894	20,009,334	1,515,440	8.19%	5,566.29	5,925.91	359.62	6.95%
31 Indian River	95,040,788	103,017,820	7,977,032	8.39%	5,680.87	6,059.86	378.99	6.67%
32 Jackson	40,151,786	43,937,417	3,785,631	9.43%	5,683.95	6,098.46	414.51	7.29%
33 Jefferson	8,416,736	8,456,994	40,258	0.48%	6,365.13	7,095.21	730.08	11.47%
34 Lafayette	5,722,788	6,258,769	535,981	9.37%	5,512.06	6,012.67	500.61	9.08%
35 Lake	192,133,802	219,419,797	27,285,995	14.20%	5,430.23	5,838.96	408.73	7.53%
36 Lee	420,234,413	476,712,612	56,478,199	13.44%	5,967.33	6,368.40	401.07	6.72%
37 Leon	185,766,422	198,410,180	12,643,758	6.81%	5,853.37	6,176.95	323.58	5.53%
38 Levy	34,979,783	37,977,592	2,997,809	8.57%	5,699.79	6,124.83	425.04	7.46%
39 Liberty	8,315,316	9,226,898	911,582	10.96%	6,181.24	6,516.77	335.53	5.43%
40 Madison	18,067,683	19,025,879	958,196	5.30%	5,744.82	6,237.36	492.54	8.57%
41 Manatee	234,295,338	252,653,089	18,357,751	7.84%	5,741.35	5,999.49	258.14	4.50%
42 Marion	225,923,058	245,537,732	19,614,674	8.68%	5,559.05	5,919.52	360.47	6.48%
43 Martin	106,503,418	114,310,366	7,806,948	7.33%	6,031.72	6,433.09	401.37	6.65%
44 Monroe	59,224,288	61,801,159	2,576,871	4.35%	6,958.14	7,392.57	434.43	6.24%
45 Nassau	58,999,633	64,540,539	5,540,906	9.39%	5,566.07	6,018.30	452.23	8.12%
46 Okaloosa	171,398,808	184,204,363	12,805,555	7.47%	5,558.83	5,946.11	387.28	6.97%
47 Okeechobee	39,866,412	42,860,127	2,993,715	7.51%	5,513.44	5,880.03	366.59	6.65%
48 Orange	980,503,288	1,064,872,817	84,369,529	8.60%	5,725.95	6,148.12	422.17	7.37%
49 Osceola	257,525,411	295,851,577	38,326,166	14.88%	5,491.96	5,986.98	495.02	9.01%
50 Palm Beach	1,047,134,376	1,118,616,761	71,482,385	6.83%	6,078.88	6,449.92	371.04	6.10%
51 Pasco	339,591,359	378,389,603	38,798,244	11.42%	5,704.44	6,080.09	375.65	6.59%
52 Pinellas	661,470,591	695,696,073	34,225,482	5.17%	5,891.04	6,237.57	346.53	5.88%
53 Polk	470,809,988	527,097,142	56,287,154	11.96%	5,495.66	5,930.33	434.67	7.91%
54 Putnam	66,294,044	70,934,109	4,640,065	7.00%	5,510.86	5,947.36	436.50	7.92%
55 St. Johns	135,883,629	154,149,939	18,266,310	13.44%	5,633.38	6,034.73	401.35	7.12%
56 St. Lucie	192,637,054	215,039,620	22,402,566	11.63%	5,583.08	5,961.20	378.12	6.77%
57 Santa Rosa	132,665,861	144,034,309	11,368,448	8.57%	5,431.36	5,837.51	406.15	7.48%
58 Sarasota	252,367,724	272,786,175	20,418,451	8.09%	6,108.27	6,493.60	385.33	6.31%
59 Seminole	365,269,062	396,692,336	31,423,274	8.60%	5,522.55	5,904.78	382.23	6.92%
60 Sumter	38,474,114	42,688,765	4,214,651	10.95%	5,491.67	5,900.29	408.62	7.44%
61 Suwannee	29,948,953	32,783,524	2,834,571	9.46%	5,306.40	5,638.80	332.40	6.26%
62 Taylor	17,912,524	18,410,378	497,854	2.78%	5,665.96	6,085.59	419.63	7.41%
63 Union	11,743,565	13,355,439	1,611,874	13.73%	5,415.80	5,991.27	575.47	10.63%
64 Volusia	367,883,206	394,169,195	26,285,989	7.15%	5,693.97	6,030.74	336.77	5.91%
65 Wakulla	27,169,767	29,590,147	2,420,380	8.91%	5,701.00	6,089.30	388.30	6.81%
66 Walton	36,485,654	41,801,843	5,316,189	14.57%	5,668.98	6,178.93	509.95	9.00%
67 Washington	19,237,474	21,143,753	1,906,279	9.91%	5,557.55	5,943.76	386.21	6.95%
68 Washington Special	4,066,934	4,048,277	(18,657)	-0.46%	7,317.92	7,591.99	274.07	3.75%
69 FAMU Lab School	2,905,727	3,028,020	122,293	4.21%	5,675.25	6,577.36	902.11	15.90%
70 FAU Lab School	3,372,214	3,818,531	446,317	13.24%	5,292.24	5,775.41	483.17	9.13%
71 FSU Broward	3,754,793	3,800,918	46,125	1.23%	5,292.47	6,275.35	982.88	18.57%
72 FSU Leon	8,770,574	9,556,061	785,487	8.96%	5,491.84	5,997.95	506.11	9.22%
73 UF Lab School	6,415,178	7,013,277	598,099	9.32%	5,601.21	6,088.50	487.29	8.70%
74 Fla Virtual School	14,493,007	21,704,247	7,211,240	49.76%	5,191.43	5,264.78	73.35	1.41%
Total	15,075,331,268	16,292,806,040	1,217,474,772	8.08%	5,776.89	6,163.11	386.22	6.69%

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2005-2006 FEFP - Third

Detail Summary Page 1

\$3,742.42

District	Unweighted FTE	Weighted FTE	Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,253.35	30,998.39	116,008,995	0.9762	113,247,981	0	0	0
2 Baker	4,728.54	4,949.10	18,521,611	0.9659	17,890,024	0	494,406	0
3 Bay	27,156.70	29,955.90	112,107,559	0.9498	106,479,760	0	0	0
4 Bradford	3,614.20	3,804.85	14,239,347	0.9625	13,705,371	80,363	640,792	0
5 Brevard	74,190.26	81,561.00	305,235,518	0.9804	299,252,902	0	0	0
6 Broward	266,123.82	293,582.34	1,098,708,421	1.0374	1,139,800,116	6,181,220	0	0
7 Calhoun	2,239.46	2,449.88	9,168,480	0.9386	8,605,535	79,801	1,142,967	0
8 Charlotte	17,214.75	18,190.12	68,075,069	0.9603	65,372,489	27,153	975,177	0
9 Citrus	15,548.61	16,801.10	62,876,773	0.9422	59,242,496	0	1,304,933	0
10 Clay	34,198.55	36,509.60	136,634,257	0.9798	133,874,245	0	0	0
11 Collier	42,833.38	48,137.41	180,150,406	1.0330	186,095,369	0	0	0
12 Columbia	10,153.66	10,745.61	40,214,586	0.9402	37,809,754	0	887,998	0
13 Miami-Dade	358,585.56	391,638.46	1,465,675,605	1.0310	1,511,111,549	7,751,753	0	0
14 DeSoto	5,068.86	5,398.44	20,203,230	0.9675	19,546,625	0	447,529	0
15 Dixie	2,119.28	2,275.81	8,517,037	0.9388	7,995,794	0	705,854	0
16 Duval	127,245.50	137,802.04	515,713,111	1.0014	516,435,109	989,272	0	0
17 Escambia	43,034.99	46,572.49	174,293,818	0.9534	166,171,726	92,170	0	0
18 Flagler	10,959.50	11,559.28	43,259,681	0.9569	41,395,189	0	743,635	0
19 Franklin	1,300.01	1,400.71	5,242,045	0.9535	4,998,290	29,656	0	0
20 Gadsden	6,087.32	6,676.94	24,987,914	0.9686	24,203,294	0	1,426,572	0
21 Gilchrist	2,763.46	3,051.62	11,420,444	0.9471	10,816,303	0	1,275,267	0
22 Glades	1,291.20	1,369.81	5,126,404	0.9732	4,989,016	0	594,651	0
23 Gulf	2,139.77	2,286.74	8,557,942	0.9352	8,003,387	742	548,276	0
24 Hamilton	1,901.84	2,060.22	7,710,209	0.9266	7,144,280	67,008	696,636	0
25 Hardee	5,062.09	5,384.27	20,150,200	0.9530	19,203,141	63,378	449,170	0
26 Hendry	7,516.22	8,020.95	30,017,764	0.9858	29,591,512	96,195	1,269,040	0
27 Hernando	21,628.94	23,017.66	86,141,751	0.9585	82,566,868	0	0	0
28 Highlands	12,104.48	13,184.64	49,342,460	0.9462	46,687,836	0	1,844,659	0
29 Hillsborough	190,722.19	209,278.63	783,208,530	1.0047	786,889,610	0	0	0
30 Holmes	3,361.27	3,509.52	13,134,098	0.9160	12,030,834	0	1,637,331	0
31 Indian River	17,000.03	18,377.66	68,776,922	0.9738	66,974,967	0	0	0
32 Jackson	7,204.67	7,940.64	29,717,210	0.9354	27,797,478	0	2,199,102	0
33 Jefferson	1,191.93	1,253.74	4,692,022	0.9718	4,559,707	244,205	567,215	0
34 Lafayette	1,040.93	1,103.69	4,130,472	0.9330	3,853,730	0	532,233	0
35 Lake	37,578.60	40,515.86	151,627,365	0.9775	148,215,749	0	0	0
36 Lee	74,855.89	82,139.90	307,402,005	0.9943	305,649,814	0	0	0
37 Leon	32,121.07	35,039.00	131,130,654	0.9953	130,514,340	0	0	0
38 Levy	6,200.60	6,681.15	25,003,669	0.9501	23,755,986	0	2,114,124	0
39 Liberty	1,415.87	1,592.45	5,959,617	0.9537	5,683,687	0	656,321	0
40 Madison	3,050.31	3,205.46	11,996,178	0.9482	11,374,776	174,329	683,190	0
41 Manatee	42,112.41	45,672.07	170,924,068	0.9791	167,351,755	0	0	0
42 Marion	41,479.35	44,624.16	167,002,349	0.9604	160,389,056	0	0	0
43 Martin	17,769.11	19,710.10	73,763,472	0.9897	73,003,708	0	0	0
44 Monroe	8,359.90	9,087.91	34,010,776	1.0487	35,667,101	324,841	0	0
45 Nassau	10,724.05	11,463.39	42,900,820	0.9788	41,991,323	0	1,963,579	0
46 Okaloosa	30,978.95	33,906.03	126,890,605	0.9561	121,320,107	0	0	0
47 Okeechobee	7,289.10	7,859.98	29,415,346	0.9659	28,412,283	0	4,111	0
48 Orange	173,202.98	196,762.91	736,369,450	0.9987	735,412,170	0	0	0
49 Osceola	49,415.86	55,556.76	207,916,730	0.9823	204,236,604	0	0	0
50 Palm Beach	173,430.99	192,640.94	720,943,307	1.0372	747,762,398	0	0	0
51 Pasco	62,234.23	67,795.70	253,719,984	0.9789	248,366,492	0	0	0
52 Pinellas	111,533.15	122,639.59	458,968,854	1.0068	462,089,842	1,538,494	0	0
53 Polk	88,881.64	95,279.58	356,576,206	0.9801	349,480,340	0	0	0
54 Putnam	11,926.99	12,896.32	48,263,446	0.9547	46,077,112	195,130	1,854,908	0
55 St. Johns	25,543.81	27,818.13	104,107,126	0.9818	102,212,376	0	0	0
56 St. Lucie	36,073.18	38,780.39	145,132,507	0.9766	141,736,406	0	0	0
57 Santa Rosa	24,673.92	26,434.55	98,929,189	0.9514	94,121,230	0	0	0
58 Sarasota	42,008.47	46,307.15	173,300,804	0.9910	171,741,097	0	0	0
59 Seminole	67,181.60	73,034.63	273,326,260	0.9907	270,784,326	0	0	0
60 Sumter	7,235.03	7,711.52	28,859,747	0.9530	27,503,339	0	1,296,716	0
61 Suwannee	5,813.92	6,101.34	22,833,777	0.9337	21,319,898	0	1,378,583	0
62 Taylor	3,025.24	3,201.93	11,982,967	0.9520	11,407,785	254,663	689,974	0
63 Union	2,229.15	2,383.92	8,921,630	0.9538	8,509,451	0	707,590	0
64 Volusia	65,360.02	72,133.52	269,953,928	0.9647	260,424,554	0	0	0
65 Wakulla	4,859.37	5,185.16	19,405,046	0.9739	18,898,574	0	484,088	0
66 Walton	6,765.22	7,080.74	26,499,103	0.9327	24,715,713	0	0	0
67 Washington	3,557.30	3,782.61	14,156,115	0.9240	13,080,250	0	1,344,327	0
68 Washington Special	533.23	595.21	2,227,526	0.9240	2,058,234	43,443	0	0
69 FAMU Lab School	460.37	481.21	1,800,890	0.9953	1,792,426	97,639	236,207	87,931
70 FAU Lab School	661.17	669.94	2,507,197	1.0372	2,600,465	0	0	241,149
71 FSU Broward	605.69	627.15	2,347,059	1.0374	2,434,839	205,073	0	147,322
72 FSU Leon	1,593.22	1,680.03	6,287,378	0.9953	6,257,827	7,292	644,088	304,305
73 UF Lab School	1,151.89	1,213.98	4,543,223	0.9762	4,435,094	0	558,751	191,133
74 Fla Virtual School	4,122.54	4,565.32	17,085,345	1.0000	17,085,345	0	0	997,655
State	2,643,600.71	2,895,706.95	10,836,951,609		10,834,216,159	18,543,820	35,000,000	1,969,495

FLORIDA DEPARTMENT OF EDUCATION
2005-2006 FEFP - Third

Detail Summary Page 2

District	Safe	.25 Discretionary	.51 Discretionary	Supplemental	ESE	Reading	Minimum	Gross
	Schools	Equalization	Equalization	Academic	Guaranteed	Instruction	Guarantee	State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	967,432	522,153	962,592	8,458,475	12,022,634	941,625	0	137,122,892
2 Baker	121,099	335,971	661,192	2,117,665	1,005,574	190,852	0	22,816,783
3 Bay	832,890	0	0	8,380,651	8,914,916	888,337	0	125,496,554
4 Bradford	118,191	201,910	392,574	1,297,609	1,654,144	157,905	0	18,248,859
5 Brevard	1,900,195	99,762	0	21,335,028	29,700,374	2,406,079	0	354,694,340
6 Broward	6,232,948	0	0	57,140,510	92,764,203	9,023,879	0	1,311,142,876
7 Calhoun	81,922	165,968	313,032	507,480	832,747	117,753	0	11,847,205
8 Charlotte	475,046	0	0	3,941,564	6,831,517	564,691	0	78,187,637
9 Citrus	351,972	0	0	3,663,939	7,323,579	516,428	0	72,403,347
10 Clay	567,911	1,593,260	3,208,850	9,577,330	12,333,001	1,104,019	0	162,258,616
11 Collier	938,020	0	0	8,227,245	19,738,929	1,515,167	0	216,514,730
12 Columbia	307,012	547,402	1,115,380	4,182,721	4,034,363	347,684	0	49,232,314
13 Miami-Dade	12,483,638	0	0	136,196,149	147,022,111	11,947,290	0	1,826,512,490
14 DeSoto	175,190	244,003	452,142	1,780,471	2,228,759	203,895	0	25,078,614
15 Dixie	102,273	91,556	187,789	482,292	967,174	112,953	0	10,645,685
16 Duval	4,084,539	2,049,659	3,239,670	31,745,567	50,150,738	4,115,999	0	612,810,553
17 Escambia	1,211,540	1,569,073	2,980,173	10,609,592	15,969,451	1,358,304	0	199,962,029
18 Flagler	232,830	0	0	1,815,477	3,728,076	375,913	0	48,291,120
19 Franklin	83,528	0	0	319,893	500,790	89,353	0	6,021,510
20 Gadsden	197,467	340,002	696,450	1,496,933	2,082,410	240,557	0	30,683,685
21 Gilchrist	101,999	167,878	329,736	588,565	1,065,199	135,159	0	14,480,106
22 Glades	77,396	0	0	266,718	464,148	89,280	0	6,481,209
23 Gulf	85,444	0	0	484,504	633,850	113,012	0	9,869,215
24 Hamilton	94,870	54,808	100,817	452,666	732,273	106,248	0	9,449,606
25 Hardee	151,028	178,401	339,767	1,158,775	1,933,614	201,190	0	23,678,464
26 Hendry	201,179	306,549	570,481	1,790,950	2,838,002	282,980	0	36,946,888
27 Hernando	578,333	374,859	605,827	4,729,022	7,923,101	700,066	0	97,478,076
28 Highlands	334,763	240,489	399,448	2,494,086	4,521,550	417,583	0	56,940,414
29 Hillsborough	5,893,265	3,873,225	6,738,215	39,179,905	78,593,433	6,245,343	0	927,412,996
30 Holmes	95,474	238,744	503,754	768,984	1,134,460	144,721	0	16,554,302
31 Indian River	460,579	0	0	3,309,825	6,749,593	577,308	0	78,072,272
32 Jackson	185,789	423,933	869,820	1,515,949	2,483,608	268,855	0	35,744,534
33 Jefferson	75,633	21,731	27,093	371,512	877,456	85,900	0	6,830,452
34 Lafayette	64,845	63,518	124,953	227,214	291,849	80,341	0	5,238,683
35 Lake	823,976	403,282	588,481	8,388,503	11,168,213	1,216,933	0	170,805,137
36 Lee	1,810,417	0	0	14,123,774	35,927,956	2,456,444	0	359,968,405
37 Leon	1,119,417	277,191	289,090	9,436,771	17,501,905	1,077,566	0	160,216,280
38 Levy	190,086	240,549	457,604	1,368,912	2,362,365	237,036	0	30,726,662
39 Liberty	68,099	97,835	180,438	272,649	587,116	94,749	0	7,640,894
40 Madison	122,730	180,024	360,272	899,153	1,684,830	139,556	0	15,618,860
41 Manatee	1,342,146	0	0	8,437,252	19,032,583	1,367,595	0	197,531,331
42 Marion	1,007,883	1,054,449	1,969,440	13,562,175	15,378,299	1,312,776	0	194,674,078
43 Martin	464,861	0	0	3,724,573	6,976,622	624,773	0	84,794,537
44 Monroe	377,784	0	0	1,923,458	3,478,460	330,814	0	42,102,458
45 Nassau	266,379	0	0	2,549,391	2,864,832	380,606	0	50,016,110
46 Okaloosa	626,873	0	0	9,121,373	11,864,821	1,005,178	0	143,938,352
47 Okeechobee	191,671	309,285	558,272	1,821,339	3,017,851	273,696	0	34,588,508
48 Orange	5,024,521	10,717	0	37,963,751	52,586,454	5,840,050	0	836,837,663
49 Osceola	1,046,579	1,208,737	2,037,910	10,073,166	14,263,773	1,657,997	0	234,524,766
50 Palm Beach	5,568,736	0	0	35,204,654	69,628,452	5,937,286	0	864,101,526
51 Pasco	1,406,724	1,609,158	2,780,625	18,079,340	28,247,993	2,005,440	0	302,495,772
52 Pinellas	3,766,866	0	0	24,297,017	51,339,783	3,688,128	0	546,720,130
53 Polk	2,244,426	3,132,857	6,329,262	22,104,648	35,107,185	2,801,530	0	421,200,248
54 Putnam	368,013	450,914	843,477	3,079,701	3,831,890	412,775	0	57,113,920
55 St. Johns	503,577	0	0	4,973,274	7,991,169	854,739	0	116,535,135
56 St. Lucie	911,239	0	0	7,452,497	14,234,186	1,165,920	0	165,500,248
57 Santa Rosa	422,380	906,931	1,687,696	8,501,488	8,738,941	791,036	0	115,169,702
58 Sarasota	1,265,802	0	0	8,187,332	21,885,477	1,402,153	0	204,481,861
59 Seminole	1,396,031	1,022,306	1,750,081	16,677,812	20,112,199	2,181,940	0	313,924,695
60 Sumter	186,170	0	0	1,376,622	2,702,118	266,539	0	33,331,504
61 Suwannee	168,078	274,084	610,462	1,473,733	1,106,617	217,856	0	26,549,311
62 Taylor	127,849	56,955	64,044	783,496	1,180,040	139,816	0	14,704,622
63 Union	86,137	174,403	355,104	543,300	623,371	116,997	0	11,116,353
64 Volusia	1,859,699	0	0	18,826,802	27,834,028	2,100,376	0	311,045,459
65 Wakulla	131,215	202,450	410,422	984,256	1,882,309	198,792	0	23,192,106
66 Walton	190,462	0	0	1,243,616	1,911,330	244,592	0	28,305,713
67 Washington	102,032	194,736	395,465	927,667	974,861	152,983	0	17,172,321
68 Washington Special	4,783	0	0	162,253	1,360,316	66,205	0	3,695,234
69 FAMU Lab School	54,130	53,200	4,143	254,171	50,218	64,112	0	2,694,177
70 FAU Lab School	55,931	77,300	0	181,847	43,389	70,474	0	3,270,555
71 FSU Broward	55,433	81,331	0	134,132	184,297	69,170	0	3,311,597
72 FSU Leon	64,292	163,199	14,339	290,581	410,624	99,269	0	8,255,816
73 UF Lab School	60,333	114,900	39,245	319,745	285,428	84,918	0	6,089,547
74 Fla Virtual School	0	374,632	0	0	0	184,516	0	18,642,148
State	75,350,000	26,376,279	46,545,627	670,341,490	1,030,409,927	89,000,000	0	12,827,752,797

FLORIDA DEPARTMENT OF EDUCATION
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Detail Summary Page 3

District	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Prior Year Adjustments	Net State FEFP	District Lottery Funds
	-1-	-2-	-4-	-5-	-6-	-7-
1 Alachua	137,122,892	49,223,687	87,899,205	96,374	87,995,579	2,300,425
2 Baker	22,816,783	2,890,528	19,926,255	19,410	19,945,665	213,523
3 Bay	125,496,554	62,642,965	62,853,589	19,946	62,873,535	2,749,763
4 Bradford	18,248,859	3,506,111	14,742,748	19,697	14,762,445	266,118
5 Brevard	354,694,340	153,526,127	201,168,213	421,741	201,589,954	9,017,620
6 Broward	1,311,142,876	649,328,238	661,814,638	7,919,871	669,734,509	26,612,878
7 Calhoun	11,847,205	1,289,466	10,557,739	3,316	10,561,055	237,846
8 Charlotte	78,187,637	71,779,637	6,408,000	354,477	6,762,477	2,150,856
9 Citrus	72,403,347	43,307,174	29,096,173	(23,269)	29,072,904	1,504,804
10 Clay	162,258,616	37,125,592	125,133,024	(6,911)	125,126,113	3,533,884
11 Collier	216,514,730	197,874,877	18,639,853	(15,419)	18,624,434	4,407,478
12 Columbia	49,232,314	9,324,071	39,908,243	(1,378)	39,906,865	777,473
13 Miami-Dade	1,826,512,490	876,991,581	949,520,909	13,101,226	962,622,135	37,878,491
14 DeSoto	25,078,614	6,049,187	19,029,427	35,972	19,065,399	366,845
15 Dixie	10,645,685	2,510,589	8,135,096	(10,458)	8,124,638	190,753
16 Duval	612,810,553	228,369,349	384,441,204	(30,017)	384,411,187	14,962,922
17 Escambia	199,962,029	58,178,011	141,784,018	23,058	141,807,076	3,114,433
18 Flagler	48,291,120	40,921,893	7,369,227	(1,720)	7,367,507	1,047,437
19 Franklin	6,021,510	5,347,420	674,090	(656)	673,434	75,556
20 Gadsden	30,683,685	5,477,086	25,206,599	(785)	25,205,814	660,898
21 Gilchrist	14,480,106	2,299,137	12,180,969	578	12,181,547	332,084
22 Glades	6,481,209	2,946,528	3,534,681	(8,188)	3,526,493	59,546
23 Gulf	9,869,215	8,847,767	1,021,448	(1,128)	1,020,320	173,347
24 Hamilton	9,449,606	2,912,838	6,536,768	(11,772)	6,524,996	85,269
25 Hardee	23,678,464	6,809,783	16,868,681	(12,797)	16,855,884	482,182
26 Hendry	36,946,888	9,572,910	27,373,978	(8,359)	27,365,619	490,313
27 Hernando	97,478,076	37,979,258	59,498,818	(19,857)	59,478,961	1,914,843
28 Highlands	56,940,414	21,304,962	35,635,452	53,521	35,688,973	896,962
29 Hillsborough	927,412,996	318,247,069	609,165,927	228,252	609,394,179	18,022,376
30 Holmes	16,554,302	1,652,407	14,901,895	(1,880)	14,900,015	189,792
31 Indian River	78,072,272	71,138,402	6,933,870	7,214	6,941,084	1,920,234
32 Jackson	35,744,534	5,989,751	29,754,783	92	29,754,875	557,522
33 Jefferson	6,830,452	2,261,607	4,568,845	(16,171)	4,552,674	115,759
34 Lafayette	5,238,683	832,523	4,406,160	(11,571)	4,394,589	45,996
35 Lake	170,805,137	70,917,498	99,887,639	(260,799)	99,626,840	3,507,641
36 Lee	359,968,405	319,472,634	40,495,771	909,973	41,405,744	7,182,043
37 Leon	160,216,280	63,202,459	97,013,821	(477,862)	96,535,959	3,144,562
38 Levy	30,726,662	7,920,384	22,806,278	(24,732)	22,781,546	283,536
39 Liberty	7,640,894	1,084,744	6,556,150	24,017	6,580,167	123,257
40 Madison	15,618,860	2,514,169	13,104,691	(11,340)	13,093,351	235,616
41 Manatee	197,531,331	123,433,255	74,098,076	56,347	74,154,423	3,201,965
42 Marion	194,674,078	65,162,648	129,511,430	14,277	129,525,707	2,901,047
43 Martin	84,794,537	78,706,203	6,088,334	48,384	6,136,718	2,517,428
44 Monroe	42,102,458	37,853,476	4,248,982	5,757	4,254,739	877,201
45 Nassau	50,016,110	30,443,408	19,572,702	(7,553)	19,565,149	914,972
46 Okaloosa	143,938,352	69,483,285	74,455,067	90,201	74,545,268	3,968,241
47 Okeechobee	34,588,508	9,163,224	25,425,284	(7,490)	25,417,794	508,242
48 Orange	836,837,663	395,328,756	441,508,907	703,270	442,212,177	19,753,584
49 Osceola	234,524,766	82,592,499	151,932,267	2,000,683	153,932,950	3,282,793
50 Palm Beach	864,101,526	648,686,921	215,414,605	97,079	215,511,684	19,420,008
51 Pasco	302,495,772	99,561,874	202,933,898	60,927	202,994,825	4,457,099
52 Pinellas	546,720,130	310,280,632	236,439,498	28,212	236,467,710	12,472,354
53 Polk	421,200,248	119,360,314	301,839,934	776,538	302,616,472	7,091,478
54 Putnam	57,113,920	15,643,466	41,470,454	(4,014)	41,466,440	847,201
55 St. Johns	116,535,135	88,468,877	28,066,258	88,835	28,155,093	2,874,316
56 St. Lucie	165,500,248	87,124,196	78,376,052	404,599	78,780,651	2,682,053
57 Santa Rosa	115,169,702	34,559,997	80,609,705	6,967	80,616,672	2,743,588
58 Sarasota	204,481,861	187,796,863	16,684,998	1,223,266	17,908,264	4,042,693
59 Seminole	313,924,695	119,266,876	194,657,819	204	194,658,023	7,592,187
60 Sumter	33,331,504	17,188,708	16,142,796	1,974	16,144,770	653,307
61 Suwannee	26,549,311	5,709,693	20,839,618	916	20,840,534	254,460
62 Taylor	14,704,622	5,204,214	9,500,408	(119)	9,500,289	136,156
63 Union	11,116,353	932,863	10,183,490	(39,252)	10,144,238	188,507
64 Volusia	311,045,459	148,365,115	162,680,344	123,032	162,803,376	6,155,962
65 Wakulla	23,192,106	5,919,425	17,272,681	2,258	17,274,939	496,342
66 Walton	28,305,713	24,365,230	3,940,483	(3,527)	3,936,956	530,092
67 Washington	17,172,321	3,207,752	13,964,569	(2,397)	13,962,172	207,734
68 Washington Special	3,695,234	0	3,695,234	(12,591)	3,682,643	24,566
69 FAMU Lab School	2,694,177	0	2,694,177	758	2,694,935	21,393
70 FAU Lab School	3,270,555	0	3,270,555	(136)	3,270,419	94,757
71 FSU Broward	3,311,597	0	3,311,597	(41,566)	3,270,031	100,057
72 FSU Leon	8,255,816	0	8,255,816	2,164	8,257,980	234,041
73 UF Lab School	6,089,547	0	6,089,547	(41)	6,089,506	167,216
74 Fla Virtual School	18,642,148	0	18,642,148	(298,244)	18,343,904	203,919
State	12,827,752,797	6,277,380,189	6,550,372,608	27,601,384	6,577,973,992	263,449,842

FLORIDA DEPARTMENT OF EDUCATION
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Detail Summary Page 4 - State Funding

District	Net State FEFP	Categorical Programs	District Lottery Funds	Total State Funding
	-1-	-2-	-3-	-4-
1 Alachua	87,995,579	24,730,125	2,300,425	115,026,129
2 Baker	19,945,665	4,378,799	213,523	24,537,987
3 Bay	62,873,535	23,006,279	2,749,763	88,629,577
4 Bradford	14,762,445	3,176,679	266,118	18,205,242
5 Brevard	201,589,954	62,746,741	9,017,620	273,354,315
6 Broward	669,734,509	223,083,352	26,612,878	919,430,739
7 Calhoun	10,561,055	1,986,808	237,846	12,785,709
8 Charlotte	6,762,477	14,811,098	2,150,856	23,724,431
9 Citrus	29,072,904	14,091,461	1,504,804	44,669,169
10 Clay	125,126,113	30,270,728	3,533,884	158,930,725
11 Collier	18,624,434	39,031,583	4,407,478	62,063,495
12 Columbia	39,906,865	8,967,477	777,473	49,651,815
13 Miami-Dade	962,622,135	283,003,110	37,878,491	1,283,503,736
14 DeSoto	19,065,399	4,172,099	366,845	23,604,343
15 Dixie	8,124,638	1,952,482	190,753	10,267,873
16 Duval	384,411,187	106,940,629	14,962,922	506,314,738
17 Escambia	141,807,076	39,719,968	3,114,433	184,641,477
18 Flagler	7,367,507	10,582,456	1,047,437	18,997,400
19 Franklin	673,434	1,089,663	75,556	1,838,653
20 Gadsden	25,205,814	6,333,631	660,898	32,200,343
21 Gilchrist	12,181,547	2,548,818	332,084	15,062,449
22 Glades	3,526,493	1,035,696	59,546	4,621,735
23 Gulf	1,020,320	1,831,225	173,347	3,024,892
24 Hamilton	6,524,996	1,803,682	85,269	8,413,947
25 Hardee	16,855,884	4,381,216	482,182	21,719,282
26 Hendry	27,365,619	6,696,946	490,313	34,552,878
27 Hernando	59,478,961	19,929,439	1,914,843	81,323,243
28 Highlands	35,688,973	10,514,359	896,962	47,100,294
29 Hillsborough	609,394,179	170,835,569	18,022,376	798,252,124
30 Holmes	14,900,015	3,016,004	189,792	18,105,811
31 Indian River	6,941,084	14,390,330	1,920,234	23,251,648
32 Jackson	29,754,875	6,784,230	557,522	37,096,627
33 Jefferson	4,552,674	1,212,094	115,759	5,880,527
34 Lafayette	4,394,589	861,623	45,996	5,302,208
35 Lake	99,626,840	35,044,643	3,507,641	138,179,124
36 Lee	41,405,744	70,057,364	7,182,043	118,645,151
37 Leon	96,535,959	26,384,857	3,144,562	126,065,378
38 Levy	22,781,546	5,826,010	283,536	28,891,092
39 Liberty	6,580,167	1,285,637	123,257	7,989,061
40 Madison	13,093,351	2,810,491	235,616	16,139,458
41 Manatee	74,154,423	35,645,767	3,201,965	113,002,155
42 Marion	129,525,707	38,520,648	2,901,047	170,947,402
43 Martin	6,136,718	16,542,168	2,517,428	25,196,314
44 Monroe	4,254,739	7,424,555	877,201	12,556,495
45 Nassau	19,565,149	9,663,100	914,972	30,143,221
46 Okaloosa	74,545,268	26,512,227	3,968,241	105,025,736
47 Okeechobee	25,417,794	6,430,337	508,242	32,356,373
48 Orange	442,212,177	152,960,984	19,753,584	614,926,745
49 Osceola	153,932,950	44,352,089	3,282,793	201,567,832
50 Palm Beach	215,511,684	153,881,275	19,420,008	388,812,967
51 Pasco	202,994,825	56,971,270	4,457,099	264,423,194
52 Pinellas	236,467,710	94,694,186	12,472,354	343,634,250
53 Polk	302,616,472	80,970,992	7,091,478	390,678,942
54 Putnam	41,466,440	10,679,160	847,201	52,992,801
55 St. Johns	28,155,093	23,634,523	2,874,316	54,663,932
56 St. Lucie	78,780,651	34,107,186	2,682,053	115,569,890
57 Santa Rosa	80,616,672	21,275,143	2,743,588	104,635,403
58 Sarasota	17,908,264	36,241,765	4,042,693	58,192,722
59 Seminole	194,658,023	57,760,682	7,592,187	260,010,892
60 Sumter	16,144,770	6,327,438	653,307	23,125,515
61 Suwannee	20,840,534	5,155,740	254,460	26,250,734
62 Taylor	9,500,289	2,763,522	136,156	12,399,967
63 Union	10,144,238	1,954,633	188,507	12,287,378
64 Volusia	162,803,376	55,645,645	6,155,962	224,604,983
65 Wakulla	17,274,939	5,062,773	496,342	22,834,054
66 Walton	3,936,956	6,110,752	530,092	10,577,800
67 Washington	13,962,172	3,295,187	207,734	17,465,093
68 Washington Special	3,682,643	341,068	24,566	4,048,277
69 FAMU Lab School	2,694,935	311,692	21,393	3,028,020
70 FAU Lab School	3,270,419	453,355	94,757	3,818,531
71 FSU Broward	3,270,031	430,830	100,057	3,800,918
72 FSU Leon	8,257,980	1,064,040	234,041	9,556,061
73 UF Lab School	6,089,506	756,555	167,216	7,013,277
74 Fla Virtual School	18,343,904	3,156,424	203,919	21,704,247
State	6,577,973,992	2,292,423,112	263,449,842	9,133,846,946

FLORIDA DEPARTMENT OF EDUCATION
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Detail Summary Page 5 - Local Funding, Total State Funding, and Total Funding

District	Required	Potential Discretionary Local Effort		Total Local Funding	Total State Funding	Total Funding
	Local Effort Taxes	0.510 Mills Discretionary Levy	Equalized Discretionary Levy			
	-1-	-2-	-3-			
1 Alachua	49,223,687	4,687,970	2,298,025	56,209,682	115,026,129	171,235,811
2 Baker	2,890,528	284,534	139,477	3,314,539	24,537,987	27,852,526
3 Bay	62,642,965	6,140,287	2,672,831	71,456,083	88,629,577	160,085,660
4 Bradford	3,506,111	330,276	161,900	3,998,287	18,205,242	22,203,529
5 Brevard	153,526,127	15,048,688	7,376,808	175,951,623	273,354,315	449,305,938
6 Broward	649,328,238	64,729,750	27,288,032	741,346,020	919,430,739	1,660,776,759
7 Calhoun	1,289,466	134,870	66,113	1,490,449	12,785,709	14,276,158
8 Charlotte	71,779,637	7,812,124	1,730,922	81,322,683	23,724,431	105,047,114
9 Citrus	43,307,174	4,227,112	1,566,518	49,100,804	44,669,169	93,769,973
10 Clay	37,125,592	3,630,691	1,779,750	42,536,033	158,930,725	201,466,758
11 Collier	197,874,877	29,786,360	4,380,347	232,041,584	62,063,495	294,105,079
12 Columbia	9,324,071	915,356	448,704	10,688,131	49,651,815	60,339,946
13 Miami-Dade	876,991,581	85,683,085	36,457,315	999,131,979	1,283,503,736	2,282,635,713
14 DeSoto	6,049,187	561,639	275,313	6,886,139	23,604,343	30,490,482
15 Dixie	2,510,589	236,062	115,717	2,862,368	10,267,873	13,130,241
16 Duval	228,369,349	22,209,834	10,887,173	261,466,356	506,314,738	767,781,094
17 Escambia	58,178,011	5,626,927	2,758,297	66,563,235	184,641,477	251,204,712
18 Flagler	40,921,893	3,843,493	1,107,830	45,873,216	18,997,400	64,870,616
19 Franklin	5,347,420	1,617,547	130,038	7,095,005	1,838,653	8,933,658
20 Gadsden	5,477,086	521,043	255,413	6,253,542	32,200,343	38,453,885
21 Gilchrist	2,299,137	222,962	109,295	2,631,394	15,062,449	17,693,843
22 Glades	2,946,528	281,991	131,043	3,359,562	4,621,735	7,981,297
23 Gulf	8,847,767	1,294,053	210,601	10,352,421	3,024,892	13,377,313
24 Hamilton	2,912,838	279,554	137,036	3,329,428	8,413,947	11,743,375
25 Hardee	6,809,783	672,669	329,740	7,812,192	21,719,282	29,531,474
26 Hendry	9,572,910	932,783	457,246	10,962,939	34,552,878	45,515,817
27 Hernando	37,979,258	3,719,881	1,823,471	43,522,610	81,323,243	124,845,853
28 Highlands	21,304,962	2,021,494	990,928	24,317,384	47,100,294	71,417,678
29 Hillsborough	318,247,069	31,405,961	15,395,079	365,048,109	798,252,124	1,163,300,233
30 Holmes	1,652,407	168,512	82,604	1,903,523	18,105,811	20,009,334
31 Indian River	71,138,402	6,918,495	1,709,275	79,766,172	23,251,648	103,017,820
32 Jackson	5,989,751	571,092	279,947	6,840,790	37,096,627	43,937,417
33 Jefferson	2,261,607	211,288	103,572	2,576,467	5,880,527	8,456,994
34 Lafayette	832,523	83,236	40,802	956,561	5,302,208	6,258,769
35 Lake	70,917,498	6,927,394	3,395,781	81,240,673	138,179,124	219,419,797
36 Lee	319,472,634	31,046,312	7,548,515	358,067,461	118,645,151	476,712,612
37 Leon	63,202,459	6,134,993	3,007,350	72,344,802	126,065,378	198,410,180
38 Levy	7,920,384	782,525	383,591	9,086,500	28,891,092	37,977,592
39 Liberty	1,084,744	102,733	50,360	1,237,837	7,989,061	9,226,898
40 Madison	2,514,169	249,801	122,451	2,886,421	16,139,458	19,025,879
41 Manatee	123,433,255	12,004,378	4,213,301	139,650,934	113,002,155	252,653,089
42 Marion	65,162,648	6,326,471	3,101,211	74,590,330	170,947,402	245,537,732
43 Martin	78,706,203	8,575,126	1,832,723	89,114,052	25,196,314	114,310,366
44 Monroe	37,853,476	10,543,568	847,620	49,244,664	12,556,495	61,801,159
45 Nassau	30,443,408	2,884,827	1,069,083	34,397,318	30,143,221	64,540,539
46 Okaloosa	69,483,285	6,592,833	3,102,509	79,178,627	105,025,736	184,204,363
47 Okeechobee	9,163,224	899,566	440,964	10,503,754	32,356,373	42,860,127
48 Orange	395,328,756	36,651,094	17,966,222	449,946,072	614,926,745	1,064,872,817
49 Osceola	82,592,499	7,845,441	3,845,805	94,283,745	201,567,832	295,851,577
50 Palm Beach	648,686,921	63,256,277	17,860,596	729,803,794	388,812,967	1,118,616,761
51 Pasco	99,561,874	9,666,201	4,738,334	113,966,409	264,423,194	378,389,603
52 Pinellas	310,280,632	30,484,131	11,297,060	352,061,823	343,634,250	695,696,073
53 Polk	119,360,314	11,446,739	5,611,147	136,418,200	390,678,942	527,097,142
54 Putnam	15,643,466	1,541,973	755,869	17,941,308	52,992,801	70,934,109
55 St. Johns	88,468,877	8,461,952	2,555,178	99,486,007	54,663,932	154,149,939
56 St. Lucie	87,124,196	8,566,289	3,779,245	99,469,730	115,569,890	215,039,620
57 Santa Rosa	34,559,997	3,247,163	1,591,746	39,398,906	104,635,403	144,034,309
58 Sarasota	187,796,863	22,514,433	4,282,157	214,593,453	58,192,722	272,786,175
59 Seminole	119,266,876	11,686,092	5,728,476	136,681,444	260,010,892	396,692,336
60 Sumter	17,188,708	1,652,137	722,405	19,563,250	23,125,515	42,688,765
61 Suwannee	5,709,693	552,341	270,756	6,532,790	26,250,734	32,783,524
62 Taylor	5,204,214	541,001	265,196	6,010,411	12,399,967	18,410,378
63 Union	932,863	90,725	44,473	1,068,061	12,287,378	13,355,439
64 Volusia	148,365,115	14,570,808	6,628,289	169,564,212	224,604,983	394,169,195
65 Wakulla	5,919,425	561,448	275,220	6,756,093	22,834,054	29,590,147
66 Walton	24,365,230	6,213,134	645,679	31,224,043	10,577,800	41,801,843
67 Washington	3,207,752	316,004	154,904	3,678,660	17,465,093	21,143,753
68 Washington Special	0	0	0	0	4,048,277	4,048,277
69 FAMU Lab School	0	0	0	0	3,028,020	3,028,020
70 FAU Lab School	0	0	0	0	3,818,531	3,818,531
71 FSU Broward	0	0	0	0	3,800,918	3,800,918
72 FSU Leon	0	0	0	0	9,556,061	9,556,061
73 UF Lab School	0	0	0	0	7,013,277	7,013,277
74 Fla Virtual School	0	0	0	0	21,704,247	21,704,247
State	6,277,380,189	639,747,529	241,831,376	7,158,959,094	9,133,846,946	16,292,806,040

FLORIDA DEPARTMENT OF EDUCATION
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Categorical Programs Funding Summary

District	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction	Total Categorical Programs
	-1-	-2-	-3-	-4-	-5-		-7-
1 Alachua	2,545,674	5,861,295	533,569	188,174	192,374	15,409,039	24,730,125
2 Baker	448,299	1,276,065	89,299	31,780	32,196	2,501,160	4,378,799
3 Bay	2,592,381	4,710,892	512,859	179,554	184,907	14,825,686	23,006,279
4 Bradford	327,643	818,369	68,255	24,233	24,609	1,913,570	3,176,679
5 Brevard	6,824,605	12,009,877	1,401,095	498,236	505,154	41,507,774	62,746,741
6 Broward	24,101,784	31,939,158	5,025,792	1,819,408	1,812,009	158,385,201	223,083,352
7 Calhoun	204,466	504,345	42,293	15,532	15,248	1,204,924	1,986,808
8 Charlotte	1,543,443	3,380,952	325,103	115,969	117,213	9,328,418	14,811,098
9 Citrus	1,419,809	3,886,851	293,638	104,552	105,869	8,280,742	14,091,461
10 Clay	3,538,055	6,820,370	645,845	224,191	232,854	18,809,413	30,270,728
11 Collier	4,138,254	7,676,880	808,915	292,145	291,648	25,823,741	39,031,583
12 Columbia	993,838	2,366,210	191,754	66,631	69,135	5,279,909	8,967,477
13 Miami-Dade	32,452,120	28,826,856	6,771,948	2,428,121	2,441,571	210,082,494	283,003,110
14 DeSoto	458,449	812,073	95,726	34,472	34,513	2,736,866	4,172,099
15 Dixie	204,764	559,777	40,023	13,856	14,430	1,119,632	1,952,482
16 Duval	11,444,151	19,634,860	2,403,052	865,964	866,401	71,726,201	106,940,629
17 Escambia	3,859,611	11,343,166	812,723	288,956	293,021	23,122,491	39,719,968
18 Flagler	1,304,120	3,091,981	206,972	74,087	74,622	5,830,674	10,582,456
19 Franklin	117,859	229,422	24,551	8,691	8,852	700,288	1,089,663
20 Gadsden	545,759	2,199,725	114,960	39,870	41,448	3,391,869	6,333,631
21 Gilchrist	253,126	691,386	52,188	18,598	18,816	1,514,704	2,548,818
22 Glades	125,656	168,515	24,385	8,760	8,792	699,588	1,035,696
23 Gulf	191,724	446,175	40,410	14,114	14,569	1,124,233	1,831,225
24 Hamilton	173,627	559,949	35,917	12,745	12,949	1,008,495	1,803,682
25 Hardee	456,536	1,072,636	95,598	34,268	34,467	2,687,711	4,381,216
26 Hendry	677,797	1,631,336	141,945	51,134	51,177	4,143,557	6,696,946
27 Hernando	2,239,126	5,462,333	408,466	146,619	147,269	11,525,626	19,929,439
28 Highlands	1,111,628	2,462,548	228,595	81,202	82,418	6,547,968	10,514,359
29 Hillsborough	18,302,632	37,054,055	3,601,820	1,288,303	1,298,607	109,290,152	170,835,569
30 Holmes	310,492	911,563	63,478	21,568	22,887	1,686,016	3,016,004
31 Indian River	1,588,204	2,929,995	321,048	114,846	115,751	9,320,486	14,390,330
32 Jackson	679,410	1,981,344	136,061	47,049	49,056	3,891,310	6,784,230
33 Jefferson	118,459	412,886	22,510	8,470	8,116	641,653	1,212,094
34 Lafayette	93,903	194,516	19,658	6,963	7,088	539,495	861,623
35 Lake	3,897,315	9,233,750	709,678	253,415	255,869	20,694,616	35,044,643
36 Lee	7,777,452	17,088,042	1,413,666	505,634	509,686	42,762,884	70,057,364
37 Leon	2,970,449	4,365,718	606,612	214,952	218,709	18,008,417	26,384,857
38 Levy	570,840	1,782,976	117,099	41,705	42,219	3,271,171	5,826,010
39 Liberty	143,909	304,510	26,739	9,316	9,641	791,522	1,285,637
40 Madison	281,745	839,673	57,606	20,241	20,769	1,590,457	2,810,491
41 Manatee	4,087,786	6,654,030	795,300	281,967	286,739	23,539,945	35,645,767
42 Marion	3,918,628	10,961,080	783,344	278,150	282,429	22,297,017	38,520,648
43 Martin	1,618,871	4,174,764	335,573	122,506	120,988	10,169,466	16,542,168
44 Monroe	762,495	1,431,138	157,878	56,573	56,922	4,959,549	7,424,555
45 Nassau	990,716	2,481,702	202,525	71,689	73,019	5,843,449	9,663,100
46 Okaloosa	2,810,349	5,935,085	585,043	207,965	210,932	16,762,853	26,512,227
47 Okeechobee	667,085	1,547,933	137,656	50,068	49,631	3,977,964	6,430,337
48 Orange	15,991,073	29,080,209	3,270,967	1,195,373	1,179,321	102,244,041	152,960,984
49 Osceola	5,037,054	9,219,928	933,227	338,885	336,467	28,486,528	44,352,089
50 Palm Beach	15,820,242	28,742,242	3,275,273	1,195,664	1,180,873	103,666,981	153,881,275
51 Pasco	6,228,556	14,103,452	1,175,304	422,476	423,746	34,617,736	56,971,270
52 Pinellas	10,058,871	16,933,032	2,106,322	754,340	759,418	64,082,203	94,694,186
53 Polk	8,738,800	20,196,920	1,678,544	585,150	605,186	49,166,392	80,970,992
54 Putnam	1,077,671	2,766,697	225,243	79,768	81,210	6,448,571	10,679,160
55 St. Johns	2,632,185	5,973,798	482,399	170,223	173,925	14,201,993	23,634,523
56 St. Lucie	3,610,933	9,529,547	681,248	247,787	245,619	19,792,052	34,107,186
57 Santa Rosa	2,270,342	5,078,906	465,971	167,340	168,002	13,124,582	21,275,143
58 Sarasota	3,930,720	7,117,147	793,337	286,501	286,031	23,828,029	36,241,765
59 Seminole	6,269,823	11,855,537	1,268,736	451,289	457,432	37,457,865	57,760,682
60 Sumter	703,523	1,533,334	136,635	48,107	49,263	3,856,576	6,327,438
61 Suwannee	561,922	1,400,826	109,797	37,176	39,586	3,006,433	5,155,740
62 Taylor	283,214	771,693	57,132	21,012	20,599	1,609,872	2,763,522
63 Union	214,382	476,924	42,098	14,635	15,178	1,191,416	1,954,633
64 Volusia	6,036,674	11,381,604	1,234,335	443,393	445,030	36,104,609	55,645,645
65 Wakulla	457,941	1,803,194	91,770	32,105	33,087	2,644,676	5,062,773
66 Walton	685,626	1,741,660	127,762	42,950	46,064	3,466,690	6,110,752
67 Washington	341,833	996,549	67,180	23,305	24,221	1,842,099	3,295,187
68 Washington Special	49,786	0	0	3,692	3,631	283,959	341,068
69 FAMU Lab School	45,867	0	8,694	3,560	3,135	250,436	311,692
70 FAU Lab School	65,024	0	12,486	5,173	4,502	366,170	453,355
71 FSU Broward	63,556	0	11,439	5,443	4,124	346,268	430,830
72 FSU Leon	143,067	0	30,088	10,922	10,848	869,115	1,064,040
73 UF Lab School	104,779	0	21,754	7,689	7,843	614,490	756,555
74 Fla Virtual School	690,981	0	77,855	0	28,070	2,359,518	3,156,424
State	247,999,489	451,431,961	49,914,766	17,877,200	18,000,000	1,507,199,696	2,292,423,112