

FLORIDA DEPARTMENT OF EDUCATION
2005-2006 FEFP - Second

Statewide Summary
Comparison to 2004-05 Fourth Calculation

	2004-2005 Fourth Calculation	2005-2006 Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,608,793.12	2,675,068.09	66,274.97	2.54%
Weighted FTE	2,871,368.45	2,938,035.20	66,666.75	2.32%
School Taxable Value	1,115,639,397,333	1,317,737,537,141	202,098,139,808	18.12%
Required Local Effort Millage	5.472	5.239	(0.233)	-4.26%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.232	5.999	(0.233)	-3.74%
Base Student Allocation	3,670.26	3,742.42	72.16	1.97%
FEFP DETAIL				
WFTE x BSA x DCD	10,535,354,686	10,994,586,649	459,231,963	4.36%
Declining Enrollment Supplement	12,481,881	1,677,445	(10,804,436)	-86.56%
Sparsity Supplement	31,000,000	35,000,000	4,000,000	12.90%
Lab School Discretionary Contribution	1,475,189	1,954,384	479,195	32.48%
Safe Schools	75,350,000	75,350,000	0	0.00%
Discretionary Equalization	1,384,366	26,376,279	24,991,913	1805.30%
Supplemental Academic Instruction	653,922,659	670,341,490	16,418,831	2.51%
ESE Guaranteed Allocation	1,008,385,238	1,030,409,927	22,024,689	2.18%
Reading Instruction Allocation	25,000,000	89,000,000	64,000,000	256.00%
Minimum Guarantee	47,608	0	(47,608)	-100.00%
Adjustment for Veto	(150,000)	0	150,000	-100.00%
.51 Discretionary Equalization	0	47,970,967	47,970,967	
TOTAL FEFP	12,344,251,627	12,972,667,141	628,415,514	5.09%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	5,617,184,216	6,263,176,143	645,991,927	11.50%
STATE FEFP	6,727,067,411	6,709,490,998	(17,576,413)	-0.26%
DISTRICT LOTTERY FUNDS	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	234,404,200	247,999,489	13,595,289	5.80%
Student Transportation	440,240,964	451,431,961	11,190,997	2.54%
Public School Technology	49,914,766	49,914,766	0	0.00%
Class Size Reduction Allocation	972,191,216	1,528,398,093	556,206,877	57.21%
Teachers Lead Program	16,470,777	17,877,200	1,406,423	8.54%
Teacher Training	36,000,000	18,000,000	(18,000,000)	-50.00%
TOTAL STATE CATEGORICAL FUNDING	1,749,221,923	2,313,621,509	564,399,586	32.27%
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	47,784,499	0	(47,784,499)	-100.00%
TOTAL STATE FUNDING	8,787,523,675	9,286,562,349	499,038,674	5.68%
LOCAL FUNDING				
Total Required Local Effort	5,617,184,216	6,263,176,143	645,991,927	11.50%
Discretionary Local Effort	540,527,288	638,443,835	97,916,547	18.12%
Equalized Discretionary Local Effort	129,833,183	241,192,579	111,359,396	85.77%
TOTAL LOCAL FUNDING	6,287,544,687	7,142,812,557	855,267,870	13.60%
TOTAL FUNDING	15,075,068,362	16,429,374,906	1,354,306,544	8.98%
State Dollars per Unweighted FTE	3,368.42	3,471.52	103.10	3.06%
Local Dollars per Unweighted FTE	2,410.14	2,670.14	260.00	10.79%
Total Dollars per Unweighted FTE	5,778.56	6,141.67	363.11	6.28%
State Funds as a Percent of Total	58.29%	56.52%	-1.77%	-3.03%
Local Funds as a Percent of Total	41.71%	43.48%	1.77%	4.24%

FLORIDA DEPARTMENT OF EDUCATION
2005-2006 FEFP - Second

Increase in Total Potential and Total Potential per Unweighted FTE over 2004-05 FEFP - Fourth Calculation

District	Total Potential				Total Potential per Unweighted FTE			
	2004-05	2005-06	Difference	Percentage Difference	2004-05	2005-06	Difference	Percentage Difference
1 Alachua	160,731,649	171,241,302	10,509,653	6.54%	5,711.11	6,090.07	378.96	6.64%
2 Baker	24,844,236	27,970,221	3,125,985	12.58%	5,370.89	5,890.07	519.18	9.67%
3 Bay	146,094,800	157,842,859	11,748,059	8.04%	5,511.61	5,883.07	371.46	6.74%
4 Bradford	20,712,716	22,261,192	1,548,476	7.48%	5,661.98	6,147.70	485.72	8.58%
5 Brevard	417,620,738	449,783,044	32,162,306	7.70%	5,688.44	6,041.45	353.01	6.21%
6 Broward	1,571,074,163	1,680,687,240	109,613,077	6.98%	5,842.84	6,182.02	339.18	5.81%
7 Calhoun	12,995,949	14,579,072	1,583,123	12.18%	5,694.03	6,281.62	587.59	10.32%
8 Charlotte	99,113,275	106,021,645	6,908,370	6.97%	5,762.79	6,118.26	355.47	6.17%
9 Citrus	87,223,398	94,144,530	6,921,132	7.93%	5,649.15	6,026.09	376.94	6.67%
10 Clay	176,619,983	198,658,667	22,038,684	12.48%	5,479.00	5,930.11	451.11	8.23%
11 Collier	266,020,199	298,387,331	32,367,132	12.17%	6,396.09	6,835.25	439.16	6.87%
12 Columbia	54,414,890	59,701,969	5,287,079	9.72%	5,549.61	5,996.35	446.74	8.05%
13 Miami-Dade	2,181,268,705	2,284,653,617	103,384,912	4.74%	6,020.76	6,296.85	276.09	4.59%
14 DeSoto	28,303,949	31,027,548	2,723,599	9.62%	5,616.78	6,023.60	406.82	7.24%
15 Dixie	12,020,768	12,873,990	853,222	7.10%	5,830.54	6,217.94	387.40	6.64%
16 Duval	711,749,910	775,847,781	64,097,871	9.01%	5,571.12	5,995.84	424.72	7.62%
17 Escambia	234,969,014	251,724,037	16,755,023	7.13%	5,456.02	5,829.97	373.95	6.85%
18 Flagler	53,718,634	65,724,942	12,006,308	22.35%	5,580.60	5,936.94	356.34	6.39%
19 Franklin	8,139,186	8,884,769	745,583	9.16%	6,186.95	6,841.38	654.43	10.58%
20 Gadsden	36,416,689	37,977,751	1,561,062	4.29%	5,983.65	6,374.64	390.99	6.53%
21 Gilchrist	16,066,017	17,721,941	1,655,924	10.31%	5,862.57	6,377.14	514.57	8.78%
22 Glades	7,087,469	8,116,689	1,029,220	14.52%	5,672.74	6,201.01	528.27	9.31%
23 Gulf	12,474,563	13,303,631	829,068	6.65%	5,828.77	6,307.82	479.05	8.22%
24 Hamilton	11,222,525	11,833,323	610,798	5.44%	5,772.25	6,213.77	441.52	7.65%
25 Hardee	27,523,872	29,712,659	2,188,787	7.95%	5,401.50	5,802.59	401.09	7.43%
26 Hendry	42,569,207	46,330,450	3,761,243	8.84%	5,626.35	6,063.55	437.20	7.77%
27 Hernando	109,729,989	126,361,512	16,631,523	15.16%	5,383.53	5,767.63	384.10	7.13%
28 Highlands	66,285,200	71,859,309	5,574,109	8.41%	5,534.18	5,922.33	388.15	7.01%
29 Hillsborough	1,061,205,191	1,173,885,452	112,680,261	10.62%	5,717.73	6,097.91	380.18	6.65%
30 Holmes	18,492,032	19,678,948	1,186,916	6.42%	5,566.10	6,106.18	540.08	9.70%
31 Indian River	94,944,122	104,132,268	9,188,146	9.68%	5,675.48	6,067.96	392.48	6.92%
32 Jackson	40,211,561	43,568,030	3,356,469	8.35%	5,692.34	6,197.09	504.75	8.87%
33 Jefferson	8,428,107	8,618,692	190,585	2.26%	6,371.99	6,809.91	437.92	6.87%
34 Lafayette	5,735,596	6,330,975	595,379	10.38%	5,524.40	6,084.96	560.56	10.15%
35 Lake	193,668,220	220,895,022	27,226,802	14.06%	5,473.10	5,833.47	360.37	6.58%
36 Lee	419,132,056	480,116,441	60,984,385	14.55%	5,964.25	6,354.54	390.29	6.54%
37 Leon	185,736,664	199,841,080	14,104,416	7.59%	5,850.24	6,221.81	371.57	6.35%
38 Levy	35,018,166	38,334,573	3,316,407	9.47%	5,700.71	6,151.41	450.70	7.91%
39 Liberty	8,282,636	9,295,145	1,012,509	12.22%	6,151.83	6,677.16	525.33	8.54%
40 Madison	18,113,316	18,896,102	782,786	4.32%	5,761.56	6,247.47	485.91	8.43%
41 Manatee	234,303,487	255,375,385	21,071,898	8.99%	5,742.67	6,061.13	318.46	5.55%
42 Marion	226,143,449	247,870,992	21,727,543	9.61%	5,564.98	5,963.77	398.79	7.17%
43 Martin	106,363,044	117,204,538	10,841,494	10.19%	6,027.46	6,402.64	375.18	6.22%
44 Monroe	59,181,943	62,371,663	3,189,720	5.39%	6,954.15	7,378.28	424.13	6.10%
45 Nassau	58,967,187	64,386,620	5,419,433	9.19%	5,562.98	6,010.61	447.63	8.05%
46 Okaloosa	171,326,745	184,359,177	13,032,432	7.61%	5,560.70	5,932.65	371.95	6.69%
47 Okeechobee	39,871,812	44,214,381	4,342,569	10.89%	5,510.73	5,909.84	399.11	7.24%
48 Orange	980,686,181	1,091,939,940	111,253,759	11.34%	5,732.58	6,113.20	380.62	6.64%
49 Osceola	257,581,903	300,782,019	43,200,116	16.77%	5,493.48	5,939.81	446.33	8.12%
50 Palm Beach	1,046,531,466	1,143,349,868	96,818,402	9.25%	6,076.10	6,399.46	323.36	5.32%
51 Pasco	339,604,444	385,277,646	45,673,202	13.45%	5,704.33	6,103.02	398.69	6.99%
52 Pinellas	660,542,387	697,937,794	37,395,407	5.66%	5,884.82	6,191.88	307.06	5.22%
53 Polk	469,461,513	520,463,686	51,002,173	10.86%	5,492.00	5,952.46	460.46	8.38%
54 Putnam	66,249,852	71,140,855	4,891,003	7.38%	5,506.95	5,968.45	461.50	8.38%
55 St. Johns	135,880,839	152,858,182	16,977,343	12.49%	5,641.23	6,009.56	368.33	6.53%
56 St. Lucie	192,991,286	219,739,314	26,748,028	13.86%	5,592.73	5,934.76	342.03	6.12%
57 Santa Rosa	132,614,786	145,385,615	12,770,829	9.63%	5,429.81	5,814.27	384.46	7.08%
58 Sarasota	252,249,398	277,359,332	25,109,934	9.95%	6,104.03	6,478.73	374.70	6.14%
59 Seminole	364,923,362	399,058,427	34,135,065	9.35%	5,519.28	5,917.73	398.45	7.22%
60 Sumter	38,527,133	42,584,716	4,057,583	10.53%	5,499.96	5,924.01	424.05	7.71%
61 Suwannee	29,915,560	31,942,585	2,027,025	6.78%	5,300.67	5,750.24	449.57	8.48%
62 Taylor	17,905,559	18,844,386	938,827	5.24%	5,663.75	6,001.86	338.11	5.97%
63 Union	11,778,655	13,104,372	1,325,717	11.26%	5,424.00	5,992.30	568.30	10.48%
64 Volusia	368,290,555	399,145,720	30,855,165	8.38%	5,699.78	6,024.43	324.65	5.70%
65 Wakulla	27,204,758	29,475,142	2,270,384	8.35%	5,709.52	6,143.98	434.46	7.61%
66 Walton	36,487,408	40,358,595	3,871,187	10.61%	5,669.64	6,288.43	618.79	10.91%
67 Washington	19,239,509	20,792,189	1,552,680	8.07%	5,557.00	5,970.65	413.65	7.44%
68 Washington Special	4,079,523	4,114,007	34,484	0.85%	7,317.92	7,457.10	139.18	1.90%
69 FAMU Lab School	2,905,601	3,303,228	397,627	13.68%	5,675.00	6,209.08	534.08	9.41%
70 FAU Lab School	3,371,618	4,409,315	1,037,697	30.78%	5,291.30	5,704.16	412.86	7.80%
71 FSU Broward	3,795,927	4,800,388	1,004,461	26.46%	5,346.68	5,902.29	555.61	10.39%
72 FSU Leon	8,768,599	9,721,862	953,263	10.87%	5,490.60	5,957.06	466.46	8.50%
73 UF Lab School	6,415,156	6,998,215	583,059	9.09%	5,601.19	6,090.70	489.51	8.74%
74 Fla Virtual School	14,928,357	19,879,003	4,950,646	33.16%	5,079.83	5,306.27	226.44	4.46%
Total	15,075,068,362	16,429,374,906	1,354,306,544	8.98%	5,778.56	6,141.67	363.11	6.28%

FLORIDA DEPARTMENT OF EDUCATION
2005-2006 FEFP - Second

Detail Summary Page 1

District	\$3,742.42		Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	Unweighted FTE	Weighted FTE						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,118.11	30,953.89	115,842,457	0.9762	113,085,407	50,213	0	0
2 Baker	4,748.71	4,978.40	18,631,264	0.9659	17,995,938	0	490,393	0
3 Bay	26,830.02	29,593.72	110,752,130	0.9498	105,192,373	0	0	0
4 Bradford	3,621.06	3,845.16	14,390,204	0.9625	13,850,571	69,053	643,297	0
5 Brevard	74,449.46	81,772.38	306,026,590	0.9804	300,028,469	0	0	0
6 Broward	271,867.18	300,297.37	1,123,838,883	1.0374	1,165,870,457	0	0	0
7 Calhoun	2,320.91	2,536.74	9,493,547	0.9386	8,910,643	0	1,159,493	0
8 Charlotte	17,328.73	18,637.65	69,749,914	0.9603	66,980,842	0	966,510	0
9 Citrus	15,622.83	16,932.06	63,366,880	0.9422	59,704,274	0	1,288,413	0
10 Clay	33,500.00	36,026.05	134,824,610	0.9798	132,101,153	0	0	0
11 Collier	43,654.18	49,023.59	183,466,864	1.0330	189,521,271	0	0	0
12 Columbia	9,956.38	10,609.35	39,704,644	0.9402	37,330,306	0	923,417	0
13 Miami-Dade	362,824.84	397,920.06	1,489,183,991	1.0310	1,535,348,695	0	0	0
14 DeSoto	5,151.00	5,512.60	20,630,464	0.9675	19,959,974	0	435,273	0
15 Dixie	2,070.46	2,240.46	8,384,742	0.9388	7,871,596	0	705,872	0
16 Duval	129,397.64	140,490.15	525,773,147	1.0014	526,509,229	0	0	0
17 Escambia	43,177.58	46,761.59	175,001,510	0.9534	166,846,440	0	0	0
18 Flagler	11,070.51	11,806.34	44,184,283	0.9569	42,279,940	0	729,166	0
19 Franklin	1,298.68	1,388.98	5,198,147	0.9535	4,956,433	32,011	0	0
20 Gadsden	5,957.63	6,588.84	24,658,207	0.9686	23,883,939	248,923	1,440,567	0
21 Gilchrist	2,778.98	3,058.05	11,444,507	0.9471	10,839,093	0	1,270,268	0
22 Glades	1,308.93	1,397.09	5,228,498	0.9732	5,088,374	0	599,990	0
23 Gulf	2,109.07	2,264.39	8,474,298	0.9352	7,925,163	57,706	532,121	0
24 Hamilton	1,904.37	2,067.51	7,737,491	0.9266	7,169,559	73,540	696,102	0
25 Hardee	5,120.59	5,463.66	20,447,310	0.9530	19,486,286	0	438,527	0
26 Hendry	7,640.81	8,177.18	30,602,442	0.9858	30,167,887	0	1,255,109	0
27 Hernando	21,908.76	23,412.60	87,619,782	0.9585	83,983,561	0	0	0
28 Highlands	12,133.63	13,301.95	49,781,484	0.9462	47,103,240	0	1,847,587	0
29 Hillsborough	192,506.21	211,478.92	791,442,940	1.0047	795,162,722	0	0	0
30 Holmes	3,222.79	3,376.54	12,636,431	0.9160	11,574,971	177,380	1,600,542	0
31 Indian River	17,160.99	18,704.54	70,000,245	0.9738	68,166,239	0	0	0
32 Jackson	7,030.40	7,825.67	29,286,944	0.9354	27,395,007	64,288	2,210,616	0
33 Jefferson	1,265.61	1,328.42	4,971,506	0.9718	4,831,310	107,204	580,538	0
34 Lafayette	1,040.43	1,106.39	4,140,576	0.9330	3,863,157	0	531,945	0
35 Lake	37,866.84	40,880.73	152,992,862	0.9775	149,550,523	0	0	0
36 Lee	75,554.91	83,215.07	311,425,742	0.9943	309,650,615	0	0	0
37 Leon	32,119.47	35,295.28	132,089,762	0.9953	131,468,940	0	0	0
38 Levy	6,231.84	6,717.14	25,138,359	0.9501	23,883,955	0	2,111,029	0
39 Liberty	1,392.08	1,610.54	6,027,317	0.9537	5,748,252	0	668,155	0
40 Madison	3,024.60	3,181.54	11,906,659	0.9482	11,289,894	219,607	683,167	0
41 Manatee	42,133.31	46,180.83	172,828,062	0.9791	169,215,956	0	0	0
42 Marion	41,562.83	45,033.71	168,535,057	0.9604	161,861,069	0	0	0
43 Martin	18,305.67	20,485.63	76,665,831	0.9897	75,876,173	0	0	0
44 Monroe	8,453.42	9,213.72	34,481,610	1.0487	36,160,864	121,845	0	0
45 Nassau	10,712.16	11,413.53	42,714,223	0.9788	41,808,681	0	1,951,130	0
46 Okaloosa	31,075.34	34,031.31	127,359,455	0.9561	121,768,375	0	0	0
47 Okeechobee	7,481.49	8,094.52	30,293,094	0.9659	29,260,099	0	0	0
48 Orange	178,619.97	203,531.81	761,701,516	0.9987	760,711,304	0	0	0
49 Osceola	50,638.35	56,826.82	212,669,828	0.9823	208,905,572	0	0	0
50 Palm Beach	178,663.50	198,048.46	741,180,518	1.0372	768,752,433	0	0	0
51 Pasco	63,128.98	68,996.98	258,215,678	0.9789	252,767,327	0	0	0
52 Pinellas	112,718.20	123,875.08	463,592,577	1.0068	466,745,007	0	0	0
53 Polk	87,436.71	94,350.60	353,099,572	0.9801	346,072,891	0	0	0
54 Putnam	11,919.49	12,956.70	48,489,413	0.9547	46,292,843	210,329	1,857,033	0
55 St. Johns	25,435.82	27,591.58	103,259,281	0.9818	101,379,962	0	0	0
56 St. Lucie	37,025.84	39,917.15	149,386,741	0.9766	145,891,091	0	0	0
57 Santa Rosa	25,004.98	26,706.35	99,946,378	0.9514	95,088,984	0	0	0
58 Sarasota	42,810.77	47,490.94	177,731,044	0.9910	176,131,465	0	0	0
59 Seminole	67,434.42	73,556.46	275,279,167	0.9907	272,719,071	0	0	0
60 Sumter	7,188.49	7,709.30	28,851,439	0.9530	27,495,421	0	1,305,843	0
61 Suwannee	5,555.00	5,881.89	22,012,503	0.9337	20,553,074	161,702	1,394,828	0
62 Taylor	3,139.76	3,324.25	12,440,740	0.9520	11,843,584	40,537	680,893	0
63 Union	2,186.87	2,341.26	8,761,978	0.9538	8,357,175	0	704,073	0
64 Volusia	66,254.48	73,218.96	274,016,100	0.9647	264,343,332	0	0	0
65 Wakulla	4,797.40	5,154.53	19,290,416	0.9739	18,786,936	0	495,653	0
66 Walton	6,417.91	6,735.49	25,207,032	0.9327	23,510,599	31,958	0	0
67 Washington	3,482.40	3,700.10	13,847,328	0.9240	12,794,931	0	1,330,623	0
68 Washington Special	551.69	616.16	2,305,930	0.9240	2,130,679	11,149	0	0
69 FAMU Lab School	532.00	554.01	2,073,338	0.9953	2,063,593	0	270,985	99,159
70 FAU Lab School	773.00	788.29	2,950,112	1.0372	3,059,856	0	0	273,062
71 FSU Broward	813.31	868.15	3,248,982	1.0374	3,370,494	0	0	193,007
72 FSU Leon	1,631.99	1,714.96	6,418,101	0.9953	6,387,936	0	644,886	304,187
73 UF Lab School	1,149.00	1,210.80	4,531,322	0.9762	4,423,477	0	555,956	190,872
74 Fla Virtual School	3,746.32	4,136.28	15,479,697	1.0000	15,479,697	0	0	894,097
State	2,675,068.09	2,938,035.20	10,995,361,696		10,994,586,649	1,677,445	35,000,000	1,954,384

FLORIDA DEPARTMENT OF EDUCATION
2005-2006 FEFP - Second

Detail Summary Page 2

District	Safe Schools	.25 Discretionary Equalization	.51 Discretionary Equalization	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction	Minimum Guarantee	Gross State & Local FEFP
	-1-	-2-		-3-	-4-		-5-	-6-
1 Alachua	963,212	522,153	952,642	8,458,475	12,022,634	927,358	0	136,982,094
2 Baker	120,773	335,971	666,339	2,117,665	1,005,574	189,619	0	22,922,272
3 Bay	827,090	0	0	8,380,651	8,914,916	866,121	0	124,181,151
4 Bradford	117,866	201,910	397,448	1,297,609	1,654,144	157,458	0	18,389,356
5 Brevard	1,894,559	99,762	0	21,335,028	29,700,374	2,377,730	0	355,435,922
6 Broward	6,255,397	0	0	57,140,510	92,764,203	9,095,247	0	1,331,125,814
7 Calhoun	82,405	165,968	329,314	507,480	832,747	119,132	0	12,107,182
8 Charlotte	474,216	0	0	3,941,564	6,831,517	569,662	0	79,764,311
9 Citrus	350,967	0	0	3,663,939	7,323,579	513,207	0	72,844,379
10 Clay	558,062	1,593,260	3,116,170	9,577,330	12,333,001	1,074,889	0	160,353,865
11 Collier	940,715	0	0	8,227,245	19,738,929	1,520,375	0	219,948,535
12 Columbia	304,177	547,402	1,076,982	4,182,721	4,034,363	339,622	0	48,738,990
13 Miami-Dade	12,482,868	0	0	136,196,149	147,022,111	11,961,793	0	1,843,011,616
14 DeSoto	175,376	244,003	477,189	1,780,471	2,228,759	204,857	0	25,505,902
15 Dixie	101,614	91,556	178,474	482,292	967,174	111,071	0	10,509,649
16 Duval	4,090,008	2,049,659	3,664,541	31,745,567	50,150,738	4,134,850	0	622,344,592
17 Escambia	1,208,202	1,569,073	3,028,044	10,609,592	15,969,451	1,344,455	0	200,575,257
18 Flagler	232,642	0	0	1,815,477	3,728,076	378,023	0	49,163,324
19 Franklin	83,377	0	0	319,893	500,790	88,454	0	5,980,958
20 Gadsden	195,667	340,002	669,816	1,496,933	2,082,410	235,300	0	30,593,557
21 Gilchrist	101,841	167,878	331,366	588,565	1,065,199	134,094	0	14,498,304
22 Glades	77,415	0	0	266,718	464,148	89,477	0	6,586,122
23 Gulf	84,943	0	0	484,504	633,850	111,486	0	9,829,773
24 Hamilton	94,689	54,808	104,207	452,666	732,273	105,624	0	9,483,468
25 Hardee	151,005	178,401	343,387	1,158,775	1,933,614	201,182	0	23,891,177
26 Hendry	201,480	306,549	594,837	1,790,950	2,838,002	284,053	0	37,438,867
27 Hernando	578,500	374,859	676,981	4,729,022	7,923,101	701,575	0	98,967,599
28 Highlands	333,726	240,489	442,028	2,494,086	4,521,550	415,444	0	57,398,150
29 Hillsborough	5,888,683	3,873,225	7,130,430	39,179,905	78,593,433	6,219,161	0	936,047,559
30 Holmes	93,887	238,744	474,169	768,984	1,134,460	139,803	0	16,202,940
31 Indian River	460,188	0	0	3,309,825	6,749,593	578,858	0	79,264,703
32 Jackson	183,474	423,933	836,688	1,515,949	2,483,608	262,540	0	35,376,103
33 Jefferson	76,159	21,731	39,259	371,512	877,456	87,483	0	6,992,652
34 Lafayette	64,729	63,518	125,403	227,214	291,849	79,972	0	5,247,787
35 Lake	822,512	403,282	671,379	8,388,503	11,168,213	1,210,267	0	172,214,679
36 Lee	1,808,608	0	0	14,123,774	35,927,956	2,452,382	0	363,963,335
37 Leon	1,115,968	277,191	437,146	9,436,771	17,501,905	1,069,984	0	161,307,905
38 Levy	189,699	240,549	465,768	1,368,912	2,362,365	235,300	0	30,857,577
39 Liberty	67,737	97,835	194,014	272,649	587,116	94,597	0	7,730,355
40 Madison	122,176	180,024	355,118	899,153	1,684,830	137,591	0	15,571,560
41 Manatee	1,337,828	0	0	8,437,252	19,032,583	1,362,839	0	199,386,458
42 Marion	1,004,188	1,054,449	1,984,625	13,562,175	15,378,299	1,305,777	0	196,150,582
43 Martin	467,717	0	0	3,724,573	6,976,622	638,675	0	87,683,760
44 Monroe	377,719	0	0	1,923,458	3,478,460	330,549	0	42,392,895
45 Nassau	265,127	0	0	2,549,391	2,864,832	374,367	0	49,813,528
46 Okaloosa	624,415	0	0	9,121,373	11,864,821	994,723	0	144,373,707
47 Okeechobee	192,597	309,285	601,063	1,821,339	3,017,851	277,011	0	35,479,245
48 Orange	5,054,014	10,717	0	37,963,751	52,586,454	5,951,875	0	862,278,115
49 Osceola	1,052,131	1,208,737	2,263,028	10,073,166	14,263,773	1,670,765	0	239,437,172
50 Palm Beach	5,596,569	0	0	35,204,654	69,628,452	6,014,261	0	885,196,369
51 Pasco	1,407,999	1,609,158	3,030,822	18,079,340	28,247,993	2,011,061	0	307,153,700
52 Pinellas	3,765,443	0	0	24,297,017	51,339,783	3,671,177	0	549,818,427
53 Polk	2,222,114	3,132,857	6,041,002	22,104,648	35,107,185	2,734,959	0	417,415,656
54 Putnam	366,671	450,914	872,149	3,079,701	3,831,890	409,157	0	57,370,687
55 St. Johns	499,889	0	0	4,973,274	7,991,169	836,543	0	115,680,837
56 St. Lucie	915,826	0	0	7,452,497	14,234,186	1,181,876	0	169,675,476
57 Santa Rosa	422,676	906,931	1,750,099	8,501,488	8,738,941	787,735	0	116,196,854
58 Sarasota	1,268,421	0	0	8,187,332	21,885,477	1,416,492	0	208,889,187
59 Seminole	1,391,088	1,022,306	1,816,009	16,677,812	20,112,199	2,165,854	0	315,904,339
60 Sumter	184,984	0	0	1,376,622	2,702,118	263,319	0	33,328,307
61 Suwannee	165,161	274,084	536,891	1,473,733	1,106,617	209,458	0	25,875,548
62 Taylor	128,541	56,955	103,612	783,496	1,180,040	141,887	0	14,959,545
63 Union	85,523	174,403	347,034	543,300	623,371	114,838	0	10,949,717
64 Volusia	1,860,638	0	0	18,826,802	27,834,028	2,100,872	0	314,965,672
65 Wakulla	130,146	202,450	393,771	984,256	1,882,309	195,756	0	23,071,277
66 Walton	186,660	0	0	1,243,616	1,911,330	232,404	0	27,116,567
67 Washington	100,988	194,736	383,343	927,667	974,861	149,268	0	16,856,417
68 Washington Special	4,890	0	0	162,253	1,360,316	66,531	0	3,735,818
69 FAMU Lab School	54,715	53,200	7,241	254,171	50,218	66,010	0	2,919,292
70 FAU Lab School	56,852	77,300	0	181,847	43,389	73,739	0	3,766,045
71 FSU Broward	57,209	81,331	0	134,132	184,297	76,150	0	4,096,620
72 FSU Leon	64,465	163,199	22,211	290,581	410,624	99,560	0	8,387,649
73 UF Lab School	60,184	114,900	38,928	319,745	285,428	84,319	0	6,073,809
74 Fla Virtual School	0	374,632	0	0	0	170,097	0	16,918,523
State	75,350,000	26,376,279	47,970,967	670,341,490	1,030,409,927	89,000,000	0	12,972,667,141

FLORIDA DEPARTMENT OF EDUCATION
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Detail Summary Page 3

District	Gross State & Local FEFP -1-	Required Local Effort Taxes -2-	Gross State FEFP -4-	Prior Year Adjustments -5-	Net State FEFP -6-	District Lottery Funds -7-
1 Alachua	136,982,094	49,045,638	87,936,456		87,936,456	2,677,897
2 Baker	22,922,272	2,878,853	20,043,419		20,043,419	239,366
3 Bay	124,181,151	62,799,490	61,381,661		61,381,661	2,238,358
4 Bradford	18,389,356	3,468,876	14,920,480		14,920,480	197,884
5 Brevard	355,435,922	152,862,576	202,573,346		202,573,346	9,290,770
6 Broward	1,331,125,814	647,201,245	683,924,569		683,924,569	30,740,919
7 Calhoun	12,107,182	1,289,466	10,817,716		10,817,716	234,990
8 Charlotte	79,764,311	71,784,492	7,979,819		7,979,819	1,925,694
9 Citrus	72,844,379	43,187,055	29,657,324		29,657,324	1,415,099
10 Clay	160,353,865	36,645,182	123,708,683		123,708,683	3,496,188
11 Collier	219,948,535	197,931,976	22,016,559		22,016,559	4,604,922
12 Columbia	48,738,990	9,313,512	39,425,478		39,425,478	796,058
13 Miami-Dade	1,843,011,616	874,666,099	968,345,517		968,345,517	34,320,707
14 DeSoto	25,505,902	5,956,355	19,549,547		19,549,547	454,846
15 Dixie	10,509,649	2,505,794	8,003,855		8,003,855	104,701
16 Duval	622,344,592	228,428,828	393,915,764		393,915,764	11,862,917
17 Escambia	200,575,257	57,978,283	142,596,974		142,596,974	3,085,889
18 Flagler	49,163,324	40,947,580	8,215,744		8,215,744	950,603
19 Franklin	5,980,958	5,381,791	599,167		599,167	65,926
20 Gadsden	30,593,557	5,484,043	25,109,514		25,109,514	339,707
21 Gilchrist	14,498,304	2,314,414	12,183,890		12,183,890	339,348
22 Glades	6,586,122	2,946,528	3,639,594		3,639,594	67,681
23 Gulf	9,829,773	8,847,767	982,006		982,006	161,477
24 Hamilton	9,483,468	2,882,741	6,600,727		6,600,727	145,030
25 Hardee	23,891,177	6,891,204	16,999,973		16,999,973	394,623
26 Hendry	37,438,867	9,578,573	27,860,294		27,860,294	722,981
27 Hernando	98,967,599	37,825,504	61,142,095		61,142,095	1,713,523
28 Highlands	57,398,150	20,917,255	36,480,895		36,480,895	977,470
29 Hillsborough	936,047,559	317,900,468	618,147,091		618,147,091	19,059,472
30 Holmes	16,202,940	1,670,743	14,532,197		14,532,197	303,606
31 Indian River	79,264,703	71,298,217	7,966,486		7,966,486	1,665,542
32 Jackson	35,376,103	5,972,080	29,404,023		29,404,023	690,940
33 Jefferson	6,992,652	2,289,198	4,703,454		4,703,454	64,262
34 Lafayette	5,247,787	826,945	4,420,842		4,420,842	102,422
35 Lake	172,214,679	70,658,661	101,556,018		101,556,018	3,182,778
36 Lee	363,963,335	320,010,054	43,953,281		43,953,281	7,008,548
37 Leon	161,307,905	61,673,642	99,634,263		99,634,263	3,198,352
38 Levy	30,857,577	7,900,788	22,956,789		22,956,789	481,797
39 Liberty	7,730,355	891,132	6,839,223		6,839,223	157,470
40 Madison	15,571,560	2,514,124	13,057,436		13,057,436	167,272
41 Manatee	199,386,458	123,344,497	76,041,961		76,041,961	4,175,387
42 Marion	196,150,582	65,179,654	130,970,928		130,970,928	3,649,421
43 Martin	87,683,760	78,921,614	8,762,146		8,762,146	2,092,903
44 Monroe	42,392,895	38,145,624	4,247,271		4,247,271	1,027,120
45 Nassau	49,813,528	30,470,562	19,342,966		19,342,966	1,007,795
46 Okaloosa	144,373,707	69,688,035	74,685,672		74,685,672	3,726,876
47 Okeechobee	35,479,245	9,118,915	26,360,330		26,360,330	811,316
48 Orange	862,278,115	392,792,179	469,485,936		469,485,936	17,326,059
49 Osceola	239,437,172	82,794,997	156,642,175		156,642,175	4,343,204
50 Palm Beach	885,196,369	647,210,440	237,985,929		237,985,929	19,045,744
51 Pasco	307,153,700	98,830,757	208,322,943		208,322,943	6,111,115
52 Pinellas	549,818,427	310,146,562	239,671,865		239,671,865	11,204,355
53 Polk	417,415,656	119,360,314	298,055,342		298,055,342	6,650,891
54 Putnam	57,370,687	15,336,370	42,034,317		42,034,317	852,550
55 St. Johns	115,680,837	88,199,110	27,481,727		27,481,727	2,853,318
56 St. Lucie	169,675,476	85,463,792	84,211,684		84,211,684	3,060,131
57 Santa Rosa	116,196,854	34,600,216	81,596,638		81,596,638	2,906,941
58 Sarasota	208,889,187	187,993,099	20,896,088		20,896,088	4,696,278
59 Seminole	315,904,339	119,114,729	196,789,610		196,789,610	8,000,443
60 Sumter	33,328,307	17,076,956	16,251,351		16,251,351	620,482
61 Suwannee	25,875,548	5,934,753	19,940,795		19,940,795	273,379
62 Taylor	14,959,545	5,043,818	9,915,727		9,915,727	297,231
63 Union	10,949,717	928,943	10,020,774		10,020,774	111,160
64 Volusia	314,965,672	148,368,494	166,597,178		166,597,178	6,685,937
65 Wakulla	23,071,277	5,964,406	17,106,871		17,106,871	550,996
66 Walton	27,116,567	24,401,421	2,715,146		2,715,146	580,558
67 Washington	16,856,417	3,178,714	13,677,703		13,677,703	264,886
68 Washington Special	3,735,818	0	3,735,818		3,735,818	28,340
69 FAMU Lab School	2,919,292	0	2,919,292		2,919,292	27,448
70 FAU Lab School	3,766,045	0	3,766,045		3,766,045	89,186
71 FSU Broward	4,096,620	0	4,096,620		4,096,620	106,281
72 FSU Leon	8,387,649	0	8,387,649		8,387,649	244,517
73 UF Lab School	6,073,809	0	6,073,809		6,073,809	173,661
74 Fla Virtual School	16,918,523	0	16,918,523		16,918,523	205,898
State	12,972,667,141	6,263,176,143	6,709,490,998	0	6,709,490,998	263,449,842

FLORIDA DEPARTMENT OF EDUCATION
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Detail Summary Page 4 - State Funding

District	Net State FEFP -1-	Categorical Programs -2-	District Lottery Funds -3-	Total State Funding -4-
1 Alachua	87,936,456	24,620,586	2,677,897	115,234,939
2 Baker	20,043,419	4,386,285	239,366	24,669,070
3 Bay	61,381,661	22,588,212	2,238,358	86,208,231
4 Bradford	14,920,480	3,187,002	197,884	18,305,366
5 Brevard	202,573,346	62,727,780	9,290,770	274,591,896
6 Broward	683,924,569	227,104,146	30,740,919	941,769,634
7 Calhoun	10,817,716	2,035,917	234,990	13,088,623
8 Charlotte	7,979,819	14,787,948	1,925,694	24,693,461
9 Citrus	29,657,324	14,107,492	1,415,099	45,179,915
10 Clay	123,708,683	29,468,185	3,496,188	156,673,056
11 Collier	22,016,559	39,657,308	4,604,922	66,278,789
12 Columbia	39,425,478	8,804,405	796,058	49,025,941
13 Miami-Dade	968,345,517	285,504,770	34,320,707	1,288,170,994
14 DeSoto	19,549,547	4,242,692	454,846	24,247,085
15 Dixie	8,003,855	1,908,533	104,701	10,017,089
16 Duval	393,915,764	108,534,645	11,862,917	514,313,326
17 Escambia	142,596,974	39,706,454	3,085,889	185,389,317
18 Flagler	8,215,744	10,656,584	950,603	19,822,931
19 Franklin	599,167	1,079,067	65,926	1,744,160
20 Gadsden	25,109,514	6,267,044	339,707	31,716,265
21 Gilchrist	12,183,890	2,549,823	339,348	15,073,061
22 Glades	3,639,594	1,049,852	67,681	4,757,127
23 Gulf	982,006	1,807,727	161,477	2,951,210
24 Hamilton	6,600,727	1,792,540	145,030	8,538,297
25 Hardee	16,999,973	4,412,465	394,623	21,807,061
26 Hendry	27,860,294	6,777,751	722,981	35,361,026
27 Hernando	61,142,095	20,159,479	1,713,523	83,015,097
28 Highlands	36,480,895	10,526,086	977,470	47,984,451
29 Hillsborough	618,147,091	172,028,352	19,059,472	809,234,915
30 Holmes	14,532,197	2,918,500	303,606	17,754,303
31 Indian River	7,966,486	14,554,871	1,665,542	24,186,899
32 Jackson	29,404,023	6,652,458	690,940	36,747,421
33 Jefferson	4,703,454	1,243,077	64,262	6,010,793
34 Lafayette	4,420,842	857,559	102,422	5,380,823
35 Lake	101,556,018	35,212,068	3,182,778	139,950,864
36 Lee	43,953,281	70,484,807	7,008,548	121,446,636
37 Leon	99,634,263	26,413,626	3,198,352	129,246,241
38 Levy	22,956,789	5,831,968	481,797	29,270,554
39 Liberty	6,839,223	1,281,552	157,470	8,278,245
40 Madison	13,057,436	2,785,025	167,272	16,009,733
41 Manatee	76,041,961	35,607,522	4,175,387	115,824,870
42 Marion	130,970,928	38,640,847	3,649,421	173,261,196
43 Martin	8,762,146	16,991,541	2,092,903	27,846,590
44 Monroe	4,247,271	7,472,544	1,027,120	12,746,935
45 Nassau	19,342,966	9,607,861	1,007,795	29,958,622
46 Okaloosa	74,685,672	26,534,682	3,726,876	104,947,230
47 Okeechobee	26,360,330	6,589,773	811,316	33,761,419
48 Orange	469,485,936	158,068,896	17,326,059	644,880,891
49 Osceola	156,642,175	45,281,732	4,343,204	206,267,111
50 Palm Beach	237,985,929	158,175,513	19,045,744	415,207,186
51 Pasco	208,322,943	57,714,073	6,111,115	272,148,131
52 Pinellas	239,671,865	95,151,874	11,204,355	346,028,094
53 Polk	298,055,342	79,339,253	6,650,891	384,045,486
54 Putnam	42,034,317	10,664,884	852,550	53,551,751
55 St. Johns	27,481,727	23,340,492	2,853,318	53,675,537
56 St. Lucie	84,211,684	34,893,453	3,060,131	122,165,268
57 Santa Rosa	81,596,638	21,437,280	2,906,941	105,940,859
58 Sarasota	20,896,088	36,949,275	4,696,278	62,541,641
59 Seminole	196,789,610	57,761,292	8,000,443	262,551,345
60 Sumter	16,251,351	6,276,823	620,482	23,148,656
61 Suwannee	19,940,795	4,938,117	273,379	25,152,291
62 Taylor	9,915,727	2,806,260	297,231	13,019,218
63 Union	10,020,774	1,908,866	111,160	12,040,800
64 Volusia	166,597,178	56,294,531	6,685,937	229,577,646
65 Wakulla	17,106,871	5,009,843	550,996	22,667,710
66 Walton	2,715,146	5,792,470	580,558	9,088,174
67 Washington	13,677,703	3,204,240	264,886	17,146,829
68 Washington Special	3,735,818	349,849	28,340	4,114,007
69 FAMU Lab School	2,919,292	356,488	27,448	3,303,228
70 FAU Lab School	3,766,045	554,084	89,186	4,409,315
71 FSU Broward	4,096,620	597,487	106,281	4,800,388
72 FSU Leon	8,387,649	1,089,696	244,517	9,721,862
73 UF Lab School	6,073,809	750,745	173,661	6,998,215
74 Fla Virtual School	16,918,523	2,754,582	205,898	19,879,003
State	6,709,490,998	2,313,621,509	263,449,842	9,286,562,349

FLORIDA DEPARTMENT OF EDUCATION
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Detail Summary Page 5 - Local Funding, Total State Funding, and Total Funding

District	Required	Potential Discretionary	Local Effort	Total Local Funding	Total State Funding	Total Funding
	Local Effort	0.510 Mills Discretionary	Equalized Discretionary			
	Taxes	Levy	Levy			
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	49,045,638	4,671,013	2,289,712	56,006,363	115,234,939	171,241,302
2 Baker	2,878,853	283,384	138,914	3,301,151	24,669,070	27,970,221
3 Bay	62,799,490	6,155,629	2,679,509	71,634,628	86,208,231	157,842,859
4 Bradford	3,468,876	326,769	160,181	3,955,826	18,305,366	22,261,192
5 Brevard	152,862,576	14,983,647	7,344,925	175,191,148	274,591,896	449,783,044
6 Broward	647,201,245	64,517,716	27,198,645	738,917,606	941,769,634	1,680,687,240
7 Calhoun	1,289,466	134,870	66,113	1,490,449	13,088,623	14,579,072
8 Charlotte	71,784,492	7,812,653	1,731,039	81,328,184	24,693,461	106,021,645
9 Citrus	43,187,055	4,215,387	1,562,173	48,964,615	45,179,915	94,144,530
10 Clay	36,645,182	3,583,709	1,756,720	41,985,611	156,673,056	198,658,667
11 Collier	197,931,976	29,794,955	4,381,611	232,108,542	66,278,789	298,387,331
12 Columbia	9,313,512	914,320	448,196	10,676,028	49,025,941	59,701,969
13 Miami-Dade	874,666,099	85,455,883	36,360,641	996,482,623	1,288,170,994	2,284,653,617
14 DeSoto	5,956,355	553,020	271,088	6,780,463	24,247,085	31,027,548
15 Dixie	2,505,794	235,611	115,496	2,856,901	10,017,089	12,873,990
16 Duval	228,428,828	22,215,618	10,890,009	261,534,455	514,313,326	775,847,781
17 Escambia	57,978,283	5,607,609	2,748,828	66,334,720	185,389,317	251,724,037
18 Flagler	40,947,580	3,845,905	1,108,526	45,902,011	19,822,931	65,724,942
19 Franklin	5,381,791	1,627,944	130,874	7,140,609	1,744,160	8,884,769
20 Gadsden	5,484,043	521,705	255,738	6,261,486	31,716,265	37,977,751
21 Gilchrist	2,314,414	224,444	110,022	2,648,880	15,073,061	17,721,941
22 Glades	2,946,528	281,991	131,043	3,359,562	4,757,127	8,116,689
23 Gulf	8,847,767	1,294,053	210,601	10,352,421	2,951,210	13,303,631
24 Hamilton	2,882,741	276,665	135,620	3,295,026	8,538,297	11,833,323
25 Hardee	6,891,204	680,712	333,682	7,905,598	21,807,061	29,712,659
26 Hendry	9,578,573	933,334	457,517	10,969,424	35,361,026	46,330,450
27 Hernando	37,825,504	3,704,822	1,816,089	43,346,415	83,015,097	126,361,512
28 Highlands	20,917,255	1,984,707	972,896	23,874,858	47,984,451	71,859,309
29 Hillsborough	317,900,468	31,371,757	15,378,312	364,650,537	809,234,915	1,173,885,452
30 Holmes	1,670,743	170,382	83,520	1,924,645	17,754,303	19,678,948
31 Indian River	71,298,217	6,934,037	1,713,115	79,945,369	24,186,899	104,132,268
32 Jackson	5,972,080	569,408	279,121	6,820,609	36,747,421	43,568,030
33 Jefferson	2,289,198	213,865	104,836	2,607,899	6,010,793	8,618,692
34 Lafayette	826,945	82,678	40,529	950,152	5,380,823	6,330,975
35 Lake	70,658,661	6,902,110	3,383,387	80,944,158	139,950,864	220,895,022
36 Lee	320,010,054	31,098,538	7,561,213	358,669,805	121,446,636	480,116,441
37 Leon	61,673,642	5,986,593	2,934,604	70,594,839	129,246,241	199,841,080
38 Levy	7,900,788	780,589	382,642	9,064,019	29,270,554	38,334,573
39 Liberty	891,132	84,397	41,371	1,016,900	8,278,245	9,295,145
40 Madison	2,514,124	249,796	122,449	2,886,369	16,009,733	18,896,102
41 Manatee	123,344,497	11,995,746	4,210,272	139,550,515	115,824,870	255,375,385
42 Marion	65,179,654	6,328,122	3,102,020	74,609,796	173,261,196	247,870,992
43 Martin	78,921,614	8,598,595	1,837,739	89,357,948	27,846,590	117,204,538
44 Monroe	38,145,624	10,624,942	854,162	49,624,728	12,746,935	62,371,663
45 Nassau	30,470,562	2,887,400	1,070,036	34,427,998	29,958,622	64,386,620
46 Okaloosa	69,688,035	6,612,260	3,111,652	79,411,947	104,947,230	184,359,177
47 Okeechobee	9,118,915	895,216	438,831	10,452,962	33,761,419	44,214,381
48 Orange	392,792,179	36,415,926	17,850,944	447,059,049	644,880,891	1,091,939,940
49 Osceola	82,794,997	7,864,677	3,855,234	94,514,908	206,267,111	300,782,019
50 Palm Beach	647,210,440	63,112,299	17,819,943	728,142,682	415,207,186	1,143,349,868
51 Pasco	98,830,757	9,595,219	4,703,539	113,129,515	272,148,131	385,277,646
52 Pinellas	310,146,562	30,470,959	11,292,179	351,909,700	346,028,094	697,937,794
53 Polk	119,360,314	11,446,739	5,611,147	136,418,200	384,045,486	520,463,686
54 Putnam	15,336,370	1,511,703	741,031	17,589,104	53,551,751	71,140,855
55 St. Johns	88,199,110	8,436,149	2,547,386	99,182,645	53,675,537	152,858,182
56 St. Lucie	85,463,792	8,403,033	3,707,221	97,574,046	122,165,268	219,739,314
57 Santa Rosa	34,600,216	3,250,941	1,593,599	39,444,756	105,940,859	145,385,615
58 Sarasota	187,993,099	22,537,960	4,286,632	214,817,691	62,541,641	277,359,332
59 Seminole	119,114,729	11,671,184	5,721,169	136,507,082	262,551,345	399,058,427
60 Sumter	17,076,956	1,641,396	717,708	19,436,060	23,148,656	42,584,716
61 Suwannee	5,934,753	574,113	281,428	6,790,294	25,152,291	31,942,585
62 Taylor	5,043,818	524,327	257,023	5,825,168	13,019,218	18,844,386
63 Union	928,943	90,343	44,286	1,063,572	12,040,800	13,104,372
64 Volusia	148,368,494	14,571,140	6,628,440	169,568,074	229,577,646	399,145,720
65 Wakulla	5,964,406	565,715	277,311	6,807,432	22,667,710	29,475,142
66 Walton	24,401,421	6,222,362	646,638	31,270,421	9,088,174	40,358,595
67 Washington	3,178,714	313,144	153,502	3,645,360	17,146,829	20,792,189
68 Washington Special	0	0	0	0	4,114,007	4,114,007
69 FAMU Lab School	0	0	0	0	3,303,228	3,303,228
70 FAU Lab School	0	0	0	0	4,409,315	4,409,315
71 FSU Broward	0	0	0	0	4,800,388	4,800,388
72 FSU Leon	0	0	0	0	9,721,862	9,721,862
73 UF Lab School	0	0	0	0	6,998,215	6,998,215
74 Fla Virtual School	0	0	0	0	19,879,003	19,879,003
State	6,263,176,143	638,443,835	241,192,579	7,142,812,557	9,286,562,349	16,429,374,906

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Categorical Programs Funding Summary

District	Instructional Materials -1-	Student Transportation -2-	Public School Technology -3-	Teachers Lead Program -4-	Teacher Training -5-	Class Size Reduction	Total Categorical Programs -7-
1 Alachua	2,435,376	5,861,295	524,771	188,174	189,201	15,421,769	24,620,586
2 Baker	441,026	1,276,065	88,626	31,780	31,953	2,516,835	4,386,285
3 Bay	2,400,828	4,710,892	500,731	179,554	180,534	14,615,673	22,588,212
4 Bradford	316,558	818,369	67,580	24,233	24,365	1,935,897	3,187,002
5 Brevard	6,695,407	12,009,877	1,389,458	498,236	500,956	41,633,846	62,727,780
6 Broward	24,254,695	31,939,158	5,073,884	1,819,408	1,829,340	162,187,661	227,104,146
7 Calhoun	210,268	504,345	43,315	15,532	15,617	1,246,840	2,035,917
8 Charlotte	1,531,313	3,380,952	323,408	115,969	116,602	9,319,704	14,787,948
9 Citrus	1,396,630	3,886,851	291,570	104,552	105,123	8,322,766	14,107,492
10 Clay	3,208,301	6,820,370	625,214	224,191	225,415	18,364,694	29,468,185
11 Collier	4,282,518	7,676,880	814,722	292,145	293,740	26,297,303	39,657,308
12 Columbia	898,571	2,366,210	185,817	66,631	66,994	5,220,182	8,804,405
13 Miami-Dade	31,527,233	28,826,856	6,771,436	2,428,121	2,441,376	213,509,748	285,504,770
14 DeSoto	473,104	812,073	96,134	34,472	34,660	2,792,249	4,242,692
15 Dixie	181,311	559,777	38,641	13,856	13,932	1,101,016	1,908,533
16 Duval	11,598,799	19,634,860	2,414,961	865,964	870,691	73,149,370	108,534,645
17 Escambia	3,763,627	11,343,166	805,828	288,956	290,533	23,214,344	39,706,454
18 Flagler	1,311,535	3,091,981	206,610	74,087	74,491	5,897,880	10,656,584
19 Franklin	113,839	229,422	24,237	8,691	8,739	694,139	1,079,067
20 Gadsden	526,647	2,199,725	111,188	39,870	40,088	3,349,526	6,267,044
21 Gilchrist	249,908	691,386	51,864	18,598	18,699	1,519,368	2,549,823
22 Glades	127,839	168,515	24,429	8,760	8,808	711,501	1,049,852
23 Gulf	185,197	446,175	39,362	14,114	14,192	1,108,687	1,807,727
24 Hamilton	168,241	559,949	35,541	12,745	12,814	1,003,250	1,792,540
25 Hardee	449,220	1,072,636	95,566	34,268	34,455	2,726,320	4,412,465
26 Hendry	679,488	1,631,336	142,601	51,134	51,413	4,221,779	6,777,751
27 Hernando	2,269,402	5,462,333	408,885	146,619	147,420	11,724,820	20,159,479
28 Highlands	1,088,203	2,462,548	226,451	81,202	81,645	6,586,037	10,526,086
29 Hillsborough	18,348,810	37,054,055	3,592,763	1,288,303	1,295,336	110,449,085	172,028,352
30 Holmes	287,487	911,563	60,147	21,568	21,686	1,616,049	2,918,500
31 Indian River	1,590,775	2,929,995	320,277	114,846	115,473	9,483,505	14,554,871
32 Jackson	611,287	1,981,344	131,209	47,049	47,306	3,834,263	6,652,458
33 Jefferson	114,456	412,886	23,620	8,470	8,516	675,129	1,243,077
34 Lafayette	90,571	194,516	19,418	6,963	7,001	539,090	857,559
35 Lake	3,884,085	9,233,750	706,713	253,415	254,798	20,879,307	35,212,068
36 Lee	7,830,573	17,088,042	1,410,089	505,634	508,394	43,142,075	70,484,807
37 Leon	2,870,195	4,365,718	599,449	214,952	216,126	18,147,186	26,413,626
38 Levy	561,064	1,782,976	116,305	41,705	41,933	3,287,985	5,831,968
39 Liberty	131,649	304,510	25,981	9,316	9,367	800,729	1,281,552
40 Madison	272,046	839,673	56,448	20,241	20,352	1,576,265	2,785,025
41 Manatee	3,972,183	6,654,030	786,338	281,967	283,507	23,629,497	35,607,522
42 Marion	3,823,216	10,961,080	775,691	278,150	279,668	22,523,042	38,640,847
43 Martin	1,745,412	4,174,764	341,641	122,506	123,175	10,484,043	16,991,541
44 Monroe	736,428	1,431,138	157,767	56,573	56,881	5,033,757	7,472,544
45 Nassau	954,434	2,481,702	199,922	71,689	72,080	5,828,034	9,607,861
46 Okaloosa	2,753,941	5,935,085	579,962	207,965	209,100	16,848,629	26,534,682
47 Okeechobee	707,657	1,547,933	139,628	50,068	50,341	4,094,146	6,589,773
48 Orange	17,303,969	29,080,209	3,333,602	1,195,373	1,201,898	105,953,845	158,068,896
49 Osceola	5,299,683	9,219,928	945,069	338,885	340,735	29,137,432	45,281,732
50 Palm Beach	17,033,247	28,742,242	3,334,415	1,195,664	1,202,191	106,667,754	158,175,513
51 Pasco	6,342,546	14,103,452	1,178,182	422,476	424,782	35,242,635	57,714,073
52 Pinellas	9,869,726	16,933,032	2,103,671	754,340	758,458	64,732,647	95,151,874
53 Polk	8,044,884	20,196,920	1,631,840	585,150	588,344	48,292,115	79,339,253
54 Putnam	1,041,019	2,766,697	222,455	79,768	80,204	6,474,741	10,664,884
55 St. Johns	2,531,160	5,973,798	474,711	170,223	171,153	14,019,447	23,340,492
56 St. Lucie	3,820,356	9,529,547	691,017	247,787	249,140	20,355,606	34,893,453
57 Santa Rosa	2,306,106	5,078,906	466,670	167,340	168,254	13,250,004	21,437,280
58 Sarasota	4,068,212	7,117,147	798,982	286,501	288,065	24,390,368	36,949,275
59 Seminole	6,157,572	11,855,537	1,258,535	451,289	453,753	37,584,606	57,761,292
60 Sumter	666,960	1,533,334	134,160	48,107	48,370	3,845,892	6,276,823
61 Suwannee	488,373	1,400,826	103,674	37,176	37,378	2,870,690	4,938,117
62 Taylor	273,570	771,693	58,598	21,012	21,127	1,660,260	2,806,260
63 Union	192,980	476,924	40,814	14,635	14,715	1,168,798	1,908,866
64 Volusia	6,134,555	11,381,604	1,236,514	443,393	445,813	36,652,652	56,294,531
65 Wakulla	423,114	1,803,194	89,534	32,105	32,281	2,629,615	5,009,843
66 Walton	556,894	1,741,660	119,778	42,950	43,185	3,288,003	5,792,470
67 Washington	306,287	996,549	64,992	23,305	23,432	1,789,675	3,204,240
68 Washington Special	48,240	0	0	3,692	3,712	294,205	349,849
69 FAMU Lab School	50,931	0	9,929	3,560	3,580	288,488	356,488
70 FAU Lab School	100,128	0	14,427	5,173	5,201	429,155	554,084
71 FSU Broward	95,674	0	15,179	5,443	5,473	475,718	597,487
72 FSU Leon	149,781	0	30,458	10,922	10,981	887,554	1,089,696
73 UF Lab School	100,328	0	21,444	7,689	7,731	613,553	750,745
74 Fla Virtual School	521,841	0	69,918	0	25,208	2,137,615	2,754,582
State	247,999,489	451,431,961	49,914,766	17,877,200	18,000,000	1,528,398,093	2,313,621,509

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Required Local Effort and Potential Discretionary Millage Rates

District	Required Local Effort	Potential Discretionary	Potential Equalized Discretionary
	-1-	-2-	-3-
1 Alachua	5.355	0.510	0.250
2 Baker	5.181	0.510	0.250
3 Bay	5.203	0.510	0.222
4 Bradford	5.414	0.510	0.250
5 Brevard	5.203	0.510	0.250
6 Broward	5.116	0.510	0.215
7 Calhoun	4.876	0.510	0.250
8 Charlotte	4.686	0.510	0.113
9 Citrus	5.225	0.510	0.189
10 Clay	5.215	0.510	0.250
11 Collier	3.388	0.510	0.075
12 Columbia	5.195	0.510	0.250
13 Miami-Dade	5.220	0.510	0.217
14 DeSoto	5.493	0.510	0.250
15 Dixie	5.424	0.510	0.250
16 Duval	5.244	0.510	0.250
17 Escambia	5.273	0.510	0.250
18 Flagler	5.430	0.510	0.147
19 Franklin	1.686	0.510	0.041
20 Gadsden	5.361	0.510	0.250
21 Gilchrist	5.259	0.510	0.250
22 Glades	5.329	0.510	0.237
23 Gulf	3.487	0.510	0.083
24 Hamilton	5.314	0.510	0.250
25 Hardee	5.163	0.510	0.250
26 Hendry	5.234	0.510	0.250
27 Hernando	5.207	0.510	0.250
28 Highlands	5.375	0.510	0.250
29 Hillsborough	5.168	0.510	0.250
30 Holmes	5.001	0.510	0.250
31 Indian River	5.244	0.510	0.126
32 Jackson	5.349	0.510	0.250
33 Jefferson	5.459	0.510	0.250
34 Lafayette	5.101	0.510	0.250
35 Lake	5.221	0.510	0.250
36 Lee	5.248	0.510	0.124
37 Leon	5.254	0.510	0.250
38 Levy	5.162	0.510	0.250
39 Liberty	5.385	0.510	0.250
40 Madison	5.133	0.510	0.250
41 Manatee	5.244	0.510	0.179
42 Marion	5.253	0.510	0.250
43 Martin	4.681	0.510	0.109
44 Monroe	1.831	0.510	0.041
45 Nassau	5.382	0.510	0.189
46 Okaloosa	5.375	0.510	0.240
47 Okeechobee	5.195	0.510	0.250
48 Orange	5.501	0.510	0.250
49 Osceola	5.369	0.510	0.250
50 Palm Beach	5.230	0.510	0.144
51 Pasco	5.253	0.510	0.250
52 Pinellas	5.191	0.510	0.189
53 Polk	5.318	0.510	0.250
54 Putnam	5.174	0.510	0.250
55 St. Johns	5.332	0.510	0.154
56 St. Lucie	5.187	0.510	0.225
57 Santa Rosa	5.428	0.510	0.250
58 Sarasota	4.254	0.510	0.097
59 Seminole	5.205	0.510	0.250
60 Sumter	5.306	0.510	0.223
61 Suwannee	5.272	0.510	0.250
62 Taylor	4.906	0.510	0.250
63 Union	5.244	0.510	0.250
64 Volusia	5.193	0.510	0.232
65 Wakulla	5.377	0.510	0.250
66 Walton	2.000	0.510	0.053
67 Washington	5.177	0.510	0.250
68 Washington Special	0.000	0.510	0.000
69 FAMU Lab School	0.000	0.510	0.000
70 FAU Lab School	0.000	0.510	0.000
71 FSU Broward	0.000	0.510	0.000
72 FSU Leon	0.000	0.510	0.000
73 UF Lab School	0.000	0.510	0.000
74 Fla Virtual School	0.000	0.510	0.000
State	5.472	0.510	0.250