

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEFP - 5th Calculation

Statewide Summary
Comparison to 2003-04 Final Calculation

	2003-2004 Final Calculation	2004-2005 Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,557,438.44	2,609,593.94	52,155.50	2.04%
Weighted FTE	2,812,387.08	2,872,288.81	59,901.73	2.13%
School Taxable Value	985,486,233,073	1,110,955,654,200	125,469,421,127	12.73%
Required Local Effort Millage	5.679	5.472	(0.207)	-3.65%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.439	6.232	(0.207)	-3.21%
Base Student Allocation	3,630.03	3,670.26	40.23	1.11%
FEFP DETAIL				
WFTE x BSA x DCD	10,210,122,309	10,538,687,489	328,565,180	3.22%
Declining Enrollment Supplement	4,821,048	12,298,167	7,477,119	155.09%
Sparsity Supplement	31,000,000	31,000,000	0	0.00%
Lab School Discretionary Contribution	1,032,224	1,442,372	410,148	39.73%
Safe Schools	75,350,000	75,350,000	0	0.00%
Discretionary Equalization	1,658,335	1,384,366	(273,969)	-16.52%
Supplemental Academic Instruction	653,922,659	653,922,659	0	0.00%
ESE Guaranteed Allocation	976,490,414	1,008,385,238	31,894,824	3.27%
Summer Reading Allocation	25,000,000	25,000,000	0	0.00%
Minimum Guarantee	0	38,319	38,319	
Adjustment for Veto	0	(150,000)	(150,000)	
Proration to Funds Available	(36,135,164)	0	36,135,164	-100.00%
TOTAL FEFP	11,943,261,825	12,347,358,610	404,096,785	3.38%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	5,174,780,465	5,593,039,896	418,259,431	8.08%
STATE FEFP	6,768,481,360	6,754,318,714	(14,162,646)	-0.21%
DISTRICT LOTTERY FUNDS	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	227,939,157	234,404,200	6,465,043	2.84%
Student Transportation	430,326,357	440,240,964	9,914,607	2.30%
Public School Technology	49,914,766	49,914,766	0	0.00%
Class Size Reduction Allocation	468,198,634	972,191,216	503,992,582	107.65%
Teachers Lead Program	16,099,730	16,470,777	371,047	2.30%
Teacher Training	36,000,000	36,000,000	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	1,228,478,644	1,749,221,923	520,743,279	42.39%
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	0	0	0	
TOTAL STATE FUNDING	8,260,409,846	8,766,990,479	506,580,633	6.13%
LOCAL FUNDING				
Total Required Local Effort	5,174,780,465	5,593,039,896	418,259,431	8.08%
Discretionary Local Effort	477,276,473	538,258,015	60,981,542	12.78%
Equalized Discretionary Local Effort	124,635,054	129,258,379	4,623,325	3.71%
TOTAL LOCAL FUNDING	5,776,691,992	6,260,556,290	483,864,298	8.38%
TOTAL FUNDING	14,037,101,838	15,027,546,769	990,444,931	7.06%
State Dollars per Unweighted FTE	3,229.95	3,359.52	129.57	4.01%
Local Dollars per Unweighted FTE	2,258.78	2,399.05	140.27	6.21%
Total Dollars per Unweighted FTE	5,488.73	5,758.58	269.85	4.92%
State Funds as a Percent of Total	58.85%	58.34%	-0.51%	-0.86%
Local Funds as a Percent of Total	41.15%	41.66%	0.51%	1.23%

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEFP - 5th Calculation

Increase in Total Potential and Total Potential per Unweighted FTE over 2003-04 FEFP - Final Calculation

District	Total Potential				Total Potential per Unweighted FTE			
	2003-04	2004-2005	Difference	Percentage Difference	2003-04	2004-2005	Difference	Percentage Difference
1 Alachua	153,228,555	160,367,164	7,138,609	4.66%	5,401.75	5,688.22	286.47	5.30%
2 Baker	23,084,563	24,764,686	1,680,123	7.28%	5,125.45	5,352.95	227.50	4.44%
3 Bay	136,868,501	145,732,517	8,864,016	6.48%	5,238.89	5,500.07	261.18	4.99%
4 Bradford	20,366,793	20,698,064	331,271	1.63%	5,465.66	5,659.26	193.60	3.54%
5 Brevard	387,722,998	416,316,943	28,593,945	7.37%	5,353.84	5,667.85	314.01	5.87%
6 Broward	1,482,127,478	1,566,747,539	84,620,061	5.71%	5,540.77	5,823.45	282.68	5.10%
7 Calhoun	11,798,536	12,956,209	1,157,673	9.81%	5,371.88	5,676.60	304.72	5.67%
8 Charlotte	94,542,335	98,837,118	4,294,783	4.54%	5,303.32	5,736.67	433.35	8.17%
9 Citrus	82,509,683	86,826,223	4,316,540	5.23%	5,407.77	5,624.44	216.67	4.01%
10 Clay	159,879,746	176,095,792	16,216,046	10.14%	5,167.18	5,462.74	295.56	5.72%
11 Collier	240,857,008	265,142,173	24,285,165	10.08%	6,048.48	6,375.48	327.00	5.41%
12 Columbia	51,250,195	54,219,227	2,969,032	5.79%	5,280.22	5,529.66	249.44	4.72%
13 Miami-Dade	2,102,744,140	2,172,057,536	69,313,396	3.30%	5,754.89	5,995.96	241.07	4.19%
14 DeSoto	26,875,406	28,240,967	1,365,561	5.08%	5,263.85	5,591.36	327.51	6.22%
15 Dixie	11,807,374	11,977,081	169,707	1.44%	5,545.45	5,820.93	275.48	4.97%
16 Duval	668,759,632	709,844,763	41,085,131	6.14%	5,245.91	5,556.62	310.71	5.92%
17 Escambia	222,899,472	234,363,819	11,464,347	5.14%	5,166.64	5,439.73	273.09	5.29%
18 Flagler	44,949,730	53,556,941	8,607,211	19.15%	5,391.57	5,563.80	172.23	3.19%
19 Franklin	7,712,959	8,115,187	402,228	5.21%	5,870.28	6,168.29	298.01	5.08%
20 Gadsden	34,933,240	36,216,510	1,283,270	3.67%	5,518.95	5,951.25	432.30	7.83%
21 Gilchrist	14,890,996	16,006,694	1,115,698	7.49%	5,521.75	5,840.92	319.17	5.78%
22 Glades	5,740,597	7,066,948	1,326,351	23.10%	5,533.85	5,654.06	120.21	2.17%
23 Gulf	11,674,618	12,432,785	758,167	6.49%	5,524.67	5,809.28	284.61	5.15%
24 Hamilton	10,708,600	11,156,568	447,968	4.18%	5,374.64	5,756.30	381.66	7.10%
25 Hardee	26,232,663	27,395,632	1,162,969	4.43%	5,140.87	5,375.72	234.85	4.57%
26 Hendry	40,415,546	42,394,198	1,978,652	4.90%	5,307.83	5,603.21	295.38	5.56%
27 Hernando	98,930,109	109,230,402	10,300,293	10.41%	5,124.84	5,359.30	234.46	4.57%
28 Highlands	61,380,855	66,117,350	4,736,495	7.72%	5,292.97	5,513.59	220.62	4.17%
29 Hillsborough	969,193,593	1,057,630,079	88,436,486	9.12%	5,434.67	5,695.76	261.09	4.80%
30 Holmes	17,972,410	18,430,564	458,154	2.55%	5,370.51	5,547.23	176.72	3.29%
31 Indian River	88,068,469	94,750,465	6,681,996	7.59%	5,407.06	5,663.51	256.45	4.74%
32 Jackson	37,481,191	40,023,274	2,542,083	6.78%	5,439.32	5,665.76	226.44	4.16%
33 Jefferson	8,422,117	8,387,323	(34,794)	-0.41%	5,957.46	6,342.88	385.42	6.47%
34 Lafayette	5,429,354	5,703,667	274,313	5.05%	5,304.54	5,493.64	189.10	3.56%
35 Lake	173,337,361	191,577,342	18,239,981	10.52%	5,166.11	5,414.51	248.40	4.81%
36 Lee	373,299,708	418,962,175	45,662,467	12.23%	5,682.41	5,949.26	266.85	4.70%
37 Leon	174,972,020	185,127,074	10,155,054	5.80%	5,533.01	5,833.22	300.21	5.43%
38 Levy	33,026,285	34,865,908	1,839,623	5.57%	5,445.54	5,681.23	235.69	4.33%
39 Liberty	7,948,648	8,291,915	343,267	4.32%	5,903.81	6,163.85	260.04	4.40%
40 Madison	17,520,521	18,015,122	494,601	2.82%	5,443.25	5,728.11	284.86	5.23%
41 Manatee	217,226,302	233,567,928	16,341,626	7.52%	5,491.95	5,723.53	231.58	4.22%
42 Marion	210,752,951	225,196,834	14,443,883	6.85%	5,311.45	5,541.18	229.73	4.33%
43 Martin	99,218,341	106,162,813	6,944,472	7.00%	5,686.70	6,012.43	325.73	5.73%
44 Monroe	57,443,104	59,030,053	1,586,949	2.76%	6,437.41	6,935.32	497.91	7.73%
45 Nassau	54,288,561	58,815,526	4,526,965	8.34%	5,217.89	5,548.70	330.81	6.34%
46 Okaloosa	161,610,915	170,867,305	9,256,390	5.73%	5,273.36	5,541.59	268.23	5.09%
47 Okeechobee	37,269,001	39,738,077	2,469,076	6.63%	5,221.71	5,495.69	273.98	5.25%
48 Orange	886,772,679	977,536,504	90,763,825	10.24%	5,395.64	5,708.63	312.99	5.80%
49 Osceola	227,250,296	256,830,696	29,580,400	13.02%	5,205.91	5,477.14	271.23	5.21%
50 Palm Beach	977,210,567	1,043,669,211	66,458,644	6.80%	5,816.36	6,058.77	242.41	4.17%
51 Pasco	306,552,236	338,517,627	31,965,391	10.43%	5,440.85	5,686.40	245.55	4.51%
52 Pinellas	630,626,633	659,228,875	28,602,242	4.54%	5,575.24	5,871.07	295.83	5.31%
53 Polk	433,701,542	469,402,752	35,701,210	8.23%	5,212.48	5,479.24	266.76	5.12%
54 Putnam	62,552,823	66,040,147	3,487,324	5.58%	5,276.03	5,489.75	213.72	4.05%
55 St. Johns	123,047,384	135,457,439	12,410,055	10.09%	5,360.02	5,615.71	255.69	4.77%
56 St. Lucie	173,369,943	192,095,586	18,725,643	10.80%	5,347.93	5,567.39	219.46	4.10%
57 Santa Rosa	122,657,750	132,296,408	9,638,658	7.86%	5,148.19	5,416.24	268.05	5.21%
58 Sarasota	229,916,468	251,495,617	21,579,149	9.39%	5,832.86	6,087.16	254.30	4.36%
59 Seminole	335,803,659	364,140,270	28,336,611	8.44%	5,220.23	5,505.48	285.25	5.46%
60 Sumter	34,913,542	38,372,053	3,458,511	9.91%	5,241.72	5,477.10	235.38	4.49%
61 Suwannee	28,553,786	29,840,001	1,286,215	4.50%	5,076.08	5,287.10	211.02	4.16%
62 Taylor	16,748,842	17,840,547	1,091,705	6.52%	5,190.48	5,643.19	452.71	8.72%
63 Union	11,165,417	11,707,340	541,923	4.85%	5,221.75	5,399.09	177.34	3.40%
64 Volusia	344,359,068	366,685,468	22,326,400	6.48%	5,410.91	5,675.43	264.52	4.89%
65 Wakulla	25,316,137	27,094,201	1,778,064	7.02%	5,491.01	5,685.14	194.13	3.54%
66 Walton	34,292,491	36,363,151	2,070,660	6.04%	5,399.50	5,649.94	250.44	4.64%
67 Washington	17,874,484	19,133,969	1,259,485	7.05%	5,230.86	5,527.65	296.79	5.67%
68 Washington Special	4,065,145	4,066,934	1,789	0.04%	7,245.47	7,317.92	72.45	1.00%
69 FAMU Lab School	2,491,150	2,905,727	414,577	16.64%	5,405.55	5,675.25	269.70	4.99%
70 FAU Lab School	2,476,875	3,372,214	895,339	36.15%	5,108.43	5,292.24	183.81	3.60%
71 FSU Broward	3,015,466	3,754,793	739,327	24.52%	4,907.19	5,292.47	385.28	7.85%
72 FSU Leon	8,327,698	8,770,574	442,876	5.32%	5,203.19	5,491.84	288.65	5.55%
73 UF Lab School	6,094,149	6,415,178	321,029	5.27%	5,291.25	5,601.21	309.96	5.86%
74 Fla Virtual School	8,572,428	14,493,007	5,920,579	69.07%	4,859.02	5,191.43	332.41	6.84%
Total	14,037,101,838	15,027,546,769	990,444,931	7.06%	5,488.73	5,758.58	269.85	4.92%

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEFP - 5th Calculation

Detail Summary Page 1

District	\$3,670.26							
	Unweighted FTE	Weighted FTE	Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,192.84	31,122.88	114,229,062	0.9690	110,687,961	332,469	0	0
2 Baker	4,626.36	4,862.58	17,846,933	0.9531	17,009,912	0	459,014	0
3 Bay	26,496.50	29,330.84	107,651,809	0.9486	102,118,506	0	0	0
4 Bradford	3,657.38	3,894.16	14,292,580	0.9525	13,613,682	126,995	576,481	0
5 Brevard	73,452.41	81,122.29	297,739,896	0.9755	290,445,269	0	0	0
6 Broward	269,041.09	297,399.06	1,091,531,874	1.0445	1,140,105,042	0	0	0
7 Calhoun	2,282.39	2,468.63	9,060,514	0.9363	8,483,359	0	1,022,334	0
8 Charlotte	17,229.00	18,646.68	68,438,164	0.9587	65,611,668	1,124,349	0	0
9 Citrus	15,437.31	16,757.00	61,502,547	0.9389	57,744,741	0	1,031,671	0
10 Clay	32,235.79	34,783.19	127,663,351	0.9673	123,488,759	0	0	0
11 Collier	41,587.79	46,876.74	172,049,824	1.0240	176,179,020	0	0	0
12 Columbia	9,805.17	10,455.05	38,372,752	0.9350	35,878,523	0	852,236	0
13 Miami-Dade	362,253.43	399,413.26	1,465,950,512	1.0445	1,531,185,310	6,668,152	0	0
14 DeSoto	5,050.82	5,401.20	19,823,808	0.9655	19,139,887	102,421	406,115	0
15 Dixie	2,057.59	2,238.32	8,215,216	0.9389	7,713,266	133,301	637,020	0
16 Duval	127,747.68	138,939.53	509,944,199	0.9870	503,314,924	0	0	0
17 Escambia	43,083.70	46,717.94	171,466,986	0.9507	163,013,664	108,422	0	0
18 Flagler	9,625.96	10,309.47	37,838,435	0.9618	36,393,007	0	0	0
19 Franklin	1,315.63	1,413.44	5,187,692	0.9630	4,995,747	0	137,805	0
20 Gadsden	6,085.53	6,682.05	24,524,861	0.9621	23,595,369	451,405	1,923,605	0
21 Gilchrist	2,740.44	3,029.07	11,117,474	0.9410	10,461,543	0	1,139,486	0
22 Glades	1,249.89	1,303.46	4,784,037	0.9731	4,655,346	0	515,682	0
23 Gulf	2,140.16	2,294.94	8,423,026	0.9429	7,942,071	0	728,115	0
24 Hamilton	1,938.15	2,109.23	7,741,422	0.9238	7,151,526	98,859	629,924	0
25 Hardee	5,096.18	5,434.72	19,946,835	0.9497	18,943,509	12,069	397,179	0
26 Hendry	7,566.05	8,094.34	29,708,332	0.9831	29,206,261	91,487	1,135,697	0
27 Hernando	20,381.48	21,845.30	80,177,931	0.9481	76,016,696	0	0	0
28 Highlands	11,991.70	13,109.64	48,115,787	0.9473	45,580,085	0	1,670,490	0
29 Hillsborough	185,687.27	204,289.70	749,796,314	1.0015	750,921,008	0	0	0
30 Holmes	3,322.48	3,490.29	12,810,272	0.9247	11,845,659	42,800	1,465,872	0
31 Indian River	16,729.98	18,204.29	66,814,477	0.9696	64,783,317	0	0	0
32 Jackson	7,064.06	7,876.82	28,909,977	0.9306	26,903,625	0	1,990,796	0
33 Jefferson	1,322.32	1,393.45	5,114,324	0.9684	4,952,711	167,430	534,964	0
34 Lafayette	1,038.23	1,095.43	4,020,513	0.9328	3,750,335	0	473,921	0
35 Lake	35,382.24	38,227.92	140,306,406	0.9707	136,195,428	0	0	0
36 Lee	70,422.57	77,859.02	285,762,847	0.9882	282,390,845	0	0	0
37 Leon	31,736.66	34,968.91	128,344,992	0.9887	126,894,694	0	0	0
38 Levy	6,137.03	6,636.25	24,356,763	0.9452	23,022,012	0	1,897,985	0
39 Liberty	1,345.25	1,573.13	5,773,796	0.9515	5,493,767	2,290	598,050	0
40 Madison	3,145.04	3,314.61	12,165,480	0.9514	11,574,238	132,434	608,699	0
41 Manatee	40,808.40	44,932.63	164,914,435	0.9805	161,698,604	0	0	0
42 Marion	40,640.56	44,100.21	161,859,237	0.9543	154,462,270	0	0	0
43 Martin	17,657.23	19,850.99	72,858,295	0.9862	71,852,851	0	0	0
44 Monroe	8,511.51	9,299.05	34,129,931	1.0686	36,471,244	880,527	0	0
45 Nassau	10,599.88	11,330.20	41,584,780	0.9632	40,054,460	0	1,634,884	0
46 Okaloosa	30,833.61	33,883.37	124,360,778	0.9517	118,354,152	0	0	0
47 Okeechobee	7,230.77	7,826.96	28,726,978	0.9672	27,784,733	0	16,500	0
48 Orange	171,238.39	194,378.70	713,420,367	0.9894	705,858,111	0	0	0
49 Osceola	46,891.38	52,138.94	191,363,466	0.9757	186,713,334	0	0	0
50 Palm Beach	172,257.68	191,491.29	702,822,822	1.0468	735,714,930	0	0	0
51 Pasco	59,531.10	65,288.66	239,626,357	0.9701	232,461,529	0	0	0
52 Pinellas	112,284.21	123,971.62	455,008,078	1.0110	460,013,167	1,675,664	0	0
53 Polk	85,669.37	92,590.67	339,831,832	0.9710	329,976,709	0	0	0
54 Putnam	12,029.72	13,120.58	48,155,940	0.9489	45,695,171	0	1,662,664	0
55 St. Johns	24,121.14	26,320.11	96,601,647	0.9774	94,418,450	0	0	0
56 St. Lucie	34,503.70	37,226.73	136,631,778	0.9735	133,011,036	0	0	0
57 Santa Rosa	24,425.88	26,185.25	96,106,676	0.9469	91,003,412	0	0	0
58 Sarasota	41,315.76	45,820.32	168,172,488	0.9951	167,348,443	0	0	0
59 Seminole	66,141.39	72,343.71	265,520,225	0.9797	260,130,164	0	0	0
60 Sumter	7,005.91	7,511.29	27,568,387	0.9447	26,043,855	0	1,187,606	0
61 Suwannee	5,643.93	6,003.43	22,034,149	0.9335	20,568,878	0	1,257,162	0
62 Taylor	3,161.43	3,366.19	12,354,793	0.9569	11,822,301	118,651	614,229	0
63 Union	2,168.39	2,331.95	8,558,863	0.9409	8,053,034	0	635,263	0
64 Volusia	64,609.27	71,697.67	263,149,090	0.9649	253,912,557	0	0	0
65 Wakulla	4,765.79	5,154.83	18,919,566	0.9701	18,353,871	0	452,793	0
66 Walton	6,436.02	6,772.87	24,858,194	0.9360	23,267,270	0	189,167	0
67 Washington	3,461.50	3,702.64	13,589,651	0.9280	12,611,196	0	1,202,068	0
68 Washington Special	555.75	629.53	2,310,539	0.9280	2,144,180	10,153	0	0
69 FAMU Lab School	512.00	533.55	1,958,267	0.9887	1,936,139	0	234,582	85,484
70 FAU Lab School	637.20	643.66	2,362,400	1.0468	2,472,960	0	0	199,577
71 FSU Broward	709.46	731.39	2,684,391	1.0445	2,803,846	0	0	146,376
72 FSU Leon	1,597.02	1,689.03	6,199,179	0.9887	6,129,128	6,476	578,810	266,638
73 UF Lab School	1,145.32	1,212.14	4,448,869	0.9690	4,310,954	11,813	501,131	168,477
74 Fla Virtual School	2,791.72	3,223.82	11,832,258	1.0000	11,832,258	0	0	575,820
State	2,609,593.94	2,872,288.81	10,542,046,726		10,538,687,489	12,298,167	31,000,000	1,442,372

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEFP - 5th Calculation

Detail Summary Page 2

District	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	ESE		Summer Reading	Minimum Guarantee	Gross State & Local FEFP
				Guaranteed Allocation				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	996,956	0	8,466,167	12,022,634	268,348	0	132,774,535	
2 Baker	100,211	110,139	2,086,802	962,591	44,063	0	20,772,732	
3 Bay	802,448	0	8,299,525	8,727,063	250,571	0	120,198,113	
4 Bradford	104,635	43,944	1,310,922	1,686,222	35,668	0	17,498,549	
5 Brevard	1,978,604	0	21,075,614	29,258,610	709,514	0	343,467,611	
6 Broward	6,504,746	0	56,393,060	90,406,957	2,630,219	0	1,296,040,024	
7 Calhoun	62,206	49,021	497,811	814,065	21,236	0	10,950,032	
8 Charlotte	453,243	0	3,908,967	6,909,335	175,223	0	78,182,785	
9 Citrus	337,114	0	3,618,080	7,248,286	147,315	0	70,127,207	
10 Clay	580,790	72,803	9,260,089	11,894,173	305,567	0	145,602,181	
11 Collier	945,814	0	7,709,526	19,168,003	400,712	0	204,403,075	
12 Columbia	280,899	98,696	4,144,776	3,979,424	94,923	0	45,329,477	
13 Miami-Dade	12,591,148	0	136,062,180	143,429,739	3,467,196	0	1,833,403,725	
14 DeSoto	146,254	7,764	1,752,411	2,190,228	49,207	0	23,794,287	
15 Dixie	84,692	11,460	480,091	966,766	20,234	0	10,046,830	
16 Duval	4,125,272	0	31,333,875	50,074,629	1,240,173	0	590,088,873	
17 Escambia	1,272,314	0	10,581,590	16,258,225	411,723	0	191,645,938	
18 Flagler	193,112	0	1,452,982	3,380,326	90,816	0	41,510,243	
19 Franklin	69,537	0	324,046	554,733	12,390	0	6,094,258	
20 Gadsden	180,465	74,686	1,529,195	2,243,337	60,162	0	30,058,224	
21 Gilchrist	77,454	44,350	578,894	1,060,339	26,743	0	13,388,809	
22 Glades	59,177	0	251,777	409,832	11,016	0	5,902,830	
23 Gulf	64,756	0	491,648	633,850	19,799	0	9,880,239	
24 Hamilton	78,191	0	462,138	761,317	18,826	0	9,200,781	
25 Hardee	135,289	0	1,152,504	1,923,136	49,051	0	22,612,737	
26 Hendry	193,964	0	1,772,187	2,785,591	72,055	0	35,257,242	
27 Hernando	556,757	0	4,346,027	7,387,499	195,606	0	88,502,585	
28 Highlands	356,342	0	2,454,884	4,482,280	112,155	0	54,656,236	
29 Hillsborough	5,902,363	0	37,446,652	76,486,133	1,768,338	0	872,524,494	
30 Holmes	76,255	85,862	792,719	1,136,521	31,470	0	15,477,158	
31 Indian River	442,791	0	3,201,381	6,603,168	162,333	0	75,192,990	
32 Jackson	167,904	90,720	1,523,227	2,483,608	65,620	0	33,225,500	
33 Jefferson	62,899	0	388,264	905,478	12,854	0	7,024,600	
34 Lafayette	40,654	13,788	226,662	294,114	9,673	0	4,809,147	
35 Lake	778,548	0	7,765,831	10,612,567	340,064	0	155,692,438	
36 Lee	1,854,544	0	12,798,590	33,832,689	663,913	0	331,540,581	
37 Leon	1,183,741	0	9,343,697	17,339,092	305,697	0	155,066,921	
38 Levy	171,191	0	1,346,561	2,345,977	57,518	0	28,841,244	
39 Liberty	47,639	41,862	261,179	589,699	13,929	0	7,048,415	
40 Madison	121,679	52,556	934,595	1,798,546	30,836	0	15,253,583	
41 Manatee	1,326,409	0	8,102,777	18,842,164	391,624	0	190,361,578	
42 Marion	994,073	0	13,329,817	14,955,626	385,414	0	184,127,200	
43 Martin	459,444	0	3,559,141	6,757,043	169,305	0	82,797,784	
44 Monroe	392,901	0	1,936,400	3,498,441	85,501	0	43,265,014	
45 Nassau	262,060	0	2,521,225	2,804,178	100,799	0	47,377,606	
46 Okaloosa	612,523	0	9,054,856	11,522,203	295,688	0	139,839,422	
47 Okeechobee	179,200	11,676	1,759,560	2,974,791	69,402	0	32,795,862	
48 Orange	5,253,361	0	36,069,751	55,368,819	1,635,015	0	804,185,057	
49 Osceola	1,001,217	0	9,132,219	13,324,704	445,115	0	210,616,589	
50 Palm Beach	5,713,761	0	33,592,078	66,251,596	1,660,523	0	842,932,888	
51 Pasco	1,394,142	0	17,177,349	26,676,762	563,580	0	278,273,362	
52 Pinellas	3,820,095	0	24,178,285	51,149,850	1,078,482	0	541,915,543	
53 Polk	2,230,222	0	21,613,890	33,720,287	821,102	0	388,362,210	
54 Putnam	405,561	0	3,108,311	3,831,890	112,367	0	54,815,964	
55 St. Johns	321,911	0	4,634,829	7,474,735	230,194	0	107,080,119	
56 St. Lucie	880,396	0	6,820,550	13,610,363	321,255	0	154,643,600	
57 Santa Rosa	406,558	0	8,355,559	8,598,931	230,815	0	108,595,275	
58 Sarasota	1,204,834	0	7,814,505	21,166,707	391,001	0	197,925,490	
59 Seminole	1,397,915	0	16,347,447	19,749,888	626,876	0	298,252,290	
60 Sumter	175,428	0	1,330,575	2,667,845	65,872	0	31,471,181	
61 Suwannee	160,576	64,337	1,497,273	1,243,036	53,398	0	24,844,660	
62 Taylor	110,063	0	788,904	1,180,040	30,475	0	14,664,663	
63 Union	58,153	64,180	539,463	613,087	20,150	0	9,983,330	
64 Volusia	1,836,746	0	18,415,351	27,234,292	624,952	0	302,023,898	
65 Wakulla	120,788	38,866	976,078	1,922,156	43,964	0	21,908,516	
66 Walton	173,089	0	1,247,040	1,919,576	61,034	0	26,857,176	
67 Washington	78,197	37,897	922,601	979,086	32,820	0	15,863,865	
68 Washington Special	5,149	0	163,953	1,418,046	5,515	38,319	3,785,315	
69 FAMU Lab School	34,744	27,000	249,152	50,218	5,168	0	2,622,487	
70 FAU Lab School	35,904	39,100	147,769	39,501	7,483	0	2,942,294	
71 FSU Broward	36,573	30,450	108,197	149,304	5,828	0	3,280,574	
72 FSU Leon	44,797	80,250	281,806	359,515	15,359	0	7,762,779	
73 UF Lab School	40,612	58,350	318,822	283,776	11,168	0	5,705,103	
74 Fla Virtual School	0	134,609	0	0	0	0	12,542,687	
State	75,350,000	1,384,366	653,922,659	1,008,385,238	25,000,000	38,319	12,347,508,610	

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEFP - 5th Calculation

Detail Summary Page 3

District	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Adjustment for Failed Contingency	Net State FEFP	District Lottery Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	132,774,535	44,716,613	88,057,922		88,057,922	2,709,698
2 Baker	20,772,732	2,674,209	18,098,523		18,098,523	236,039
3 Bay	120,198,113	48,002,873	72,195,240		72,195,240	2,256,231
4 Bradford	17,498,549	3,344,470	14,154,079		14,154,079	202,567
5 Brevard	343,467,611	132,850,197	210,617,414		210,617,414	9,330,426
6 Broward	1,296,040,024	585,437,902	710,602,122		710,602,122	31,054,228
7 Calhoun	10,950,032	1,450,789	9,499,243		9,499,243	234,188
8 Charlotte	78,182,785	69,134,976	9,047,809		9,047,809	1,945,236
9 Citrus	70,127,207	37,289,240	32,837,967		32,837,967	1,422,261
10 Clay	145,602,181	35,015,282	110,586,899		110,586,899	3,452,689
11 Collier	204,403,075	184,622,092	19,780,983		19,780,983	4,528,828
12 Columbia	45,329,477	8,766,783	36,562,694		36,562,694	797,393
13 Miami-Dade	1,833,403,725	757,944,877	1,075,458,848	(150,000)	1,075,308,848	35,146,376
14 DeSoto	23,794,287	5,823,309	17,970,978		17,970,978	454,951
15 Dixie	10,046,830	1,984,095	8,062,735		8,062,735	107,033
16 Duval	590,088,873	208,956,457	381,132,416		381,132,416	11,844,015
17 Escambia	191,645,938	62,871,025	128,774,913		128,774,913	3,128,707
18 Flagler	41,510,243	31,131,294	10,378,949		10,378,949	893,241
19 Franklin	6,094,258	5,545,091	549,167		549,167	69,324
20 Gadsden	30,058,224	5,107,991	24,950,233		24,950,233	349,446
21 Gilchrist	13,388,809	2,196,432	11,192,377		11,192,377	340,346
22 Glades	5,902,830	2,390,026	3,512,804		3,512,804	64,600
23 Gulf	9,880,239	8,657,501	1,222,738		1,222,738	166,271
24 Hamilton	9,200,781	2,811,488	6,389,293		6,389,293	148,905
25 Hardee	22,612,737	7,170,151	15,442,586		15,442,586	398,303
26 Hendry	35,257,242	8,828,336	26,428,906		26,428,906	726,996
27 Hernando	88,502,585	32,182,857	56,319,728		56,319,728	1,651,294
28 Highlands	54,656,236	19,174,924	35,481,312		35,481,312	983,438
29 Hillsborough	872,524,494	292,866,710	579,657,784		579,657,784	18,903,088
30 Holmes	15,477,158	1,752,282	13,724,876		13,724,876	314,023
31 Indian River	75,192,990	63,119,878	12,073,112		12,073,112	1,657,822
32 Jackson	33,225,500	5,616,948	27,608,552		27,608,552	699,884
33 Jefferson	7,024,600	2,044,706	4,979,894		4,979,894	68,726
34 Lafayette	4,809,147	818,435	3,990,712		3,990,712	103,080
35 Lake	155,692,438	59,745,754	95,946,684		95,946,684	3,083,507
36 Lee	331,540,581	261,644,658	69,895,923		69,895,923	6,808,450
37 Leon	155,066,921	59,054,114	96,012,807		96,012,807	3,210,524
38 Levy	28,841,244	7,216,496	21,624,748		21,624,748	483,579
39 Liberty	7,048,415	692,465	6,355,950		6,355,950	157,246
40 Madison	15,253,583	2,542,051	12,711,532		12,711,532	177,714
41 Manatee	190,361,578	108,265,595	82,095,983		82,095,983	4,168,439
42 Marion	184,127,200	58,874,677	125,252,523		125,252,523	3,639,886
43 Martin	82,797,784	73,721,039	9,076,745		9,076,745	2,080,732
44 Monroe	43,265,014	39,436,366	3,828,648		3,828,648	1,052,234
45 Nassau	47,377,606	26,834,817	20,542,789		20,542,789	1,007,509
46 Okaloosa	139,839,422	58,419,174	81,420,248		81,420,248	3,749,564
47 Okeechobee	32,795,862	7,775,432	25,020,430		25,020,430	807,679
48 Orange	804,185,057	344,680,632	459,504,425		459,504,425	17,002,601
49 Osceola	210,616,589	71,726,072	138,890,517		138,890,517	4,155,457
50 Palm Beach	842,932,888	588,820,772	254,112,116		254,112,116	19,029,639
51 Pasco	278,273,362	83,093,027	195,180,335		195,180,335	5,974,783
52 Pinellas	541,915,543	286,903,658	255,011,885		255,011,885	11,379,506
53 Polk	388,362,210	107,768,624	280,593,586		280,593,586	6,626,663
54 Putnam	54,815,964	15,043,211	39,772,753		39,772,753	870,894
55 St. Johns	107,080,119	73,677,948	33,402,171		33,402,171	2,815,051
56 St. Lucie	154,643,600	71,087,188	83,556,412		83,556,412	2,965,346
57 Santa Rosa	108,595,275	32,732,694	75,862,581		75,862,581	2,904,962
58 Sarasota	197,925,490	176,605,380	21,320,110		21,320,110	4,675,746
59 Seminole	298,252,290	110,736,986	187,515,304		187,515,304	7,982,675
60 Sumter	31,471,181	12,828,424	18,642,757		18,642,757	616,160
61 Suwannee	24,844,660	5,355,717	19,488,943		19,488,943	285,425
62 Taylor	14,664,663	4,310,748	10,353,915		10,353,915	303,751
63 Union	9,983,330	914,166	9,069,164		9,069,164	111,748
64 Volusia	302,023,898	128,986,948	173,036,950		173,036,950	6,693,297
65 Wakulla	21,908,516	4,281,674	17,626,842		17,626,842	555,796
66 Walton	26,857,176	24,210,578	2,646,598		2,646,598	590,709
67 Washington	15,863,865	2,752,572	13,111,293		13,111,293	269,699
68 Washington Special	3,785,315	0	3,785,315		3,785,315	29,754
69 FAMU Lab School	2,622,487	0	2,622,487		2,622,487	26,867
70 FAU Lab School	2,942,294	0	2,942,294		2,942,294	82,802
71 FSU Broward	3,280,574	0	3,280,574		3,280,574	100,358
72 FSU Leon	7,762,779	0	7,762,779		7,762,779	244,601
73 UF Lab School	5,705,103	0	5,705,103		5,705,103	174,645
74 Fla Virtual School	12,542,687	0	12,542,687		12,542,687	164,191
State	12,347,508,610	5,593,039,896	6,754,468,714	(150,000)	6,754,318,714	263,449,842

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEFP - 5th Calculation

Detail Summary Page 4 - State Funding

District	Net State FEFP -1-	Categorical Programs -2-	District Lottery Funds -3-	Total State Funding -4-
1 Alachua	88,057,922	19,328,930	2,709,698	110,096,550
2 Baker	18,098,523	3,383,066	236,039	21,717,628
3 Bay	72,195,240	17,505,233	2,256,231	91,956,704
4 Bradford	14,154,079	2,548,502	202,567	16,905,148
5 Brevard	210,617,414	47,540,360	9,330,426	267,488,200
6 Broward	710,602,122	170,541,358	31,054,228	912,197,708
7 Calhoun	9,499,243	1,583,736	234,188	11,317,167
8 Charlotte	9,047,809	11,531,350	1,945,236	22,524,395
9 Citrus	32,837,967	11,055,459	1,422,261	45,315,687
10 Clay	110,586,899	22,390,981	3,452,689	136,430,569
11 Collier	19,780,983	29,264,897	4,528,828	53,574,708
12 Columbia	36,562,694	6,887,954	797,393	44,248,041
13 Miami-Dade	1,075,308,848	214,961,758	35,146,376	1,325,416,982
14 DeSoto	17,970,978	3,214,470	454,951	21,640,399
15 Dixie	8,062,735	1,536,106	107,033	9,705,874
16 Duval	381,132,416	81,700,636	11,844,015	474,677,067
17 Escambia	128,774,913	31,683,369	3,128,707	163,586,989
18 Flagler	10,378,949	7,872,139	893,241	19,144,329
19 Franklin	549,167	856,328	69,324	1,474,819
20 Gadsden	24,950,233	5,084,438	349,446	30,384,117
21 Gilchrist	11,192,377	1,984,630	340,346	13,517,353
22 Glades	3,512,804	818,982	64,600	4,396,386
23 Gulf	1,222,738	1,446,206	166,271	2,835,215
24 Hamilton	6,389,293	1,446,079	148,905	7,984,277
25 Hardee	15,442,586	3,452,698	398,303	19,293,587
26 Hendry	26,428,906	5,219,748	726,996	32,375,650
27 Hernando	56,319,728	14,976,144	1,651,294	72,947,166
28 Highlands	35,481,312	8,198,023	983,438	44,662,773
29 Hillsborough	579,657,784	129,734,114	18,903,088	728,294,986
30 Holmes	13,724,876	2,402,081	314,023	16,440,980
31 Indian River	12,073,112	11,130,174	1,657,822	24,861,108
32 Jackson	27,608,552	5,317,759	699,884	33,626,195
33 Jefferson	4,979,894	1,042,457	68,726	6,091,077
34 Lafayette	3,990,712	679,063	103,080	4,772,855
35 Lake	95,946,684	25,289,668	3,083,507	124,319,859
36 Lee	69,895,923	52,787,745	6,808,450	129,492,118
37 Leon	96,012,807	19,940,588	3,210,524	119,163,919
38 Levy	21,624,748	4,591,146	483,579	26,699,473
39 Liberty	6,355,950	992,343	157,246	7,505,539
40 Madison	12,711,532	2,254,308	177,714	15,143,554
41 Manatee	82,095,983	26,738,200	4,168,439	113,002,622
42 Marion	125,252,523	30,021,536	3,639,886	158,913,945
43 Martin	9,076,745	12,916,915	2,080,732	24,074,392
44 Monroe	3,828,648	5,870,497	1,052,234	10,751,379
45 Nassau	20,542,789	7,497,490	1,007,509	29,047,788
46 Okaloosa	81,420,248	20,497,797	3,749,564	105,667,609
47 Okeechobee	25,020,430	5,059,331	807,679	30,887,440
48 Orange	459,504,425	115,283,505	17,002,601	591,790,531
49 Osceola	138,890,517	33,138,205	4,155,457	176,184,179
50 Palm Beach	254,112,116	119,079,682	19,029,639	392,221,437
51 Pasco	195,180,335	43,423,199	5,974,783	244,578,317
52 Pinellas	255,011,885	73,719,716	11,379,506	340,111,107
53 Polk	280,593,586	60,069,653	6,626,663	347,289,902
54 Putnam	39,772,753	8,382,221	870,894	49,025,868
55 St. Johns	33,402,171	17,428,636	2,815,051	53,645,858
56 St. Lucie	83,556,412	26,201,118	2,965,346	112,722,876
57 Santa Rosa	75,862,581	16,630,509	2,904,962	95,398,052
58 Sarasota	21,320,110	28,110,786	4,675,746	54,106,642
59 Seminole	187,515,304	44,286,442	7,982,675	239,784,421
60 Sumter	18,642,757	4,795,219	616,160	24,054,136
61 Suwannee	19,488,943	3,992,296	285,425	23,766,664
62 Taylor	10,353,915	2,258,459	303,751	12,916,125
63 Union	9,069,164	1,487,640	111,748	10,668,552
64 Volusia	173,036,950	42,559,062	6,693,297	222,289,309
65 Wakulla	17,626,842	4,052,721	555,796	22,235,359
66 Walton	2,646,598	4,637,341	590,709	7,874,648
67 Washington	13,111,293	2,594,751	269,699	15,975,743
68 Washington Special	3,785,315	251,865	29,754	4,066,934
69 FAMU Lab School	2,622,487	256,373	26,867	2,905,727
70 FAU Lab School	2,942,294	347,118	82,802	3,372,214
71 FSU Broward	3,280,574	373,861	100,358	3,754,793
72 FSU Leon	7,762,779	763,194	244,601	8,770,574
73 UF Lab School	5,705,103	535,430	174,645	6,415,178
74 Fla Virtual School	12,542,687	1,786,129	164,191	14,493,007
State	6,754,318,714	1,749,221,923	263,449,842	8,766,990,479

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEFP - 5th Calculation

Detail Summary Page 5 - Local Funding, Total State Funding, and Total Funding

District	Required	Potential Discretionary Local Effort		Total Local Funding	Total State Funding	Total Funding
	Local	0.510 Mills	Equalized			
	Effort Taxes	Discretionary Levy	Discretionary Levy			
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	44,716,613	4,147,204	1,406,797	50,270,614	110,096,550	160,367,164
2 Baker	2,674,209	250,201	122,648	3,047,058	21,717,628	24,764,686
3 Bay	48,002,873	4,460,908	1,312,032	53,775,813	91,956,704	145,732,517
4 Bradford	3,344,470	300,931	147,515	3,792,916	16,905,148	20,698,064
5 Brevard	132,850,197	12,254,223	3,724,323	148,828,743	267,488,200	416,316,943
6 Broward	585,437,902	55,507,219	13,604,710	654,549,831	912,197,708	1,566,747,539
7 Calhoun	1,450,789	126,328	61,925	1,639,042	11,317,167	12,956,209
8 Charlotte	69,134,976	6,268,238	909,509	76,312,723	22,524,395	98,837,118
9 Citrus	37,289,240	3,444,578	776,718	41,510,536	45,315,687	86,826,223
10 Clay	35,015,282	3,120,355	1,529,586	39,665,223	136,430,569	176,095,792
11 Collier	184,622,092	24,850,163	2,095,210	211,567,465	53,574,708	265,142,173
12 Columbia	8,766,783	808,218	396,185	9,971,186	44,248,041	54,219,227
13 Miami-Dade	757,944,877	70,900,933	17,794,744	846,640,554	1,325,416,982	2,172,057,536
14 DeSoto	5,823,309	521,582	255,677	6,600,568	21,640,399	28,240,967
15 Dixie	1,984,095	192,667	94,445	2,271,207	9,705,874	11,977,081
16 Duval	208,956,457	19,687,381	6,523,858	235,167,696	474,677,067	709,844,763
17 Escambia	62,871,025	5,631,230	2,274,575	70,776,830	163,586,989	234,363,819
18 Flagler	31,131,294	2,803,136	478,182	34,412,612	19,144,329	53,556,941
19 Franklin	5,545,091	1,030,611	64,666	6,640,368	1,474,819	8,115,187
20 Gadsden	5,107,991	486,112	238,290	5,832,393	30,384,117	36,216,510
21 Gilchrist	2,196,432	196,557	96,352	2,489,341	13,517,353	16,006,694
22 Glades	2,390,026	223,203	57,333	2,670,562	4,396,386	7,066,948
23 Gulf	8,657,501	836,711	103,358	9,597,570	2,835,215	12,432,785
24 Hamilton	2,811,488	261,749	99,054	3,172,291	7,984,277	11,156,568
25 Hardee	7,170,151	676,054	255,840	8,102,045	19,293,587	27,395,632
26 Hendry	8,828,336	814,776	375,436	10,018,548	32,375,650	42,394,198
27 Hernando	32,182,857	3,070,768	1,029,611	36,283,236	72,947,166	109,230,402
28 Highlands	19,174,924	1,689,859	589,794	21,454,577	44,662,773	66,117,350
29 Hillsborough	292,866,710	27,191,338	9,277,045	329,335,093	728,294,986	1,057,630,079
30 Holmes	1,752,282	159,242	78,060	1,989,584	16,440,980	18,430,564
31 Indian River	63,119,878	5,921,843	847,636	69,889,357	24,861,108	94,750,465
32 Jackson	5,616,948	523,509	256,622	6,397,079	33,626,195	40,023,274
33 Jefferson	2,044,706	183,527	68,013	2,296,246	6,091,077	8,387,323
34 Lafayette	818,435	75,411	36,966	930,812	4,772,855	5,703,667
35 Lake	59,745,754	5,726,430	1,785,299	67,257,483	124,319,859	191,577,342
36 Lee	261,644,658	24,341,258	3,484,141	289,470,057	129,492,118	418,962,175
37 Leon	59,054,114	5,298,663	1,610,378	65,963,155	119,163,919	185,127,074
38 Levy	7,216,496	646,821	303,118	8,166,435	26,699,473	34,865,908
39 Liberty	692,465	63,019	30,892	786,376	7,505,539	8,291,915
40 Madison	2,542,051	221,123	108,394	2,871,568	15,143,554	18,015,122
41 Manatee	108,265,595	10,249,759	2,049,952	120,565,306	113,002,622	233,567,928
42 Marion	58,874,677	5,389,712	2,018,500	66,282,889	158,913,945	225,196,834
43 Martin	73,721,039	7,486,605	880,777	82,088,421	24,074,392	106,162,813
44 Monroe	39,436,366	8,397,723	444,585	48,278,674	10,751,379	59,030,053
45 Nassau	26,834,817	2,404,807	528,114	29,767,738	29,047,788	58,815,526
46 Okaloosa	58,419,174	5,231,568	1,548,954	65,199,696	105,667,609	170,867,305
47 Okeechobee	7,775,432	721,519	353,686	8,850,637	30,887,440	39,738,077
48 Orange	344,680,632	32,571,266	8,494,075	385,745,973	591,790,531	977,536,504
49 Osceola	71,726,072	6,602,942	2,317,503	80,646,517	176,184,179	256,830,696
50 Palm Beach	588,820,772	53,952,316	8,674,686	651,447,774	392,221,437	1,043,669,211
51 Pasco	83,093,027	7,879,778	2,966,505	93,939,310	244,578,317	338,517,627
52 Pinellas	286,903,658	26,584,460	5,629,650	319,117,768	340,111,107	659,228,875
53 Polk	107,768,624	10,035,055	4,309,171	122,112,850	347,289,902	469,402,752
54 Putnam	15,043,211	1,375,164	595,904	17,014,279	49,025,868	66,040,147
55 St. Johns	73,677,948	6,925,130	1,208,503	81,811,581	53,645,858	135,457,439
56 St. Lucie	71,087,188	6,602,525	1,682,997	79,372,710	112,722,876	192,095,586
57 Santa Rosa	32,732,694	2,963,023	1,202,639	36,898,356	95,398,052	132,296,408
58 Sarasota	176,605,380	18,760,413	2,023,182	197,388,975	54,106,642	251,495,617
59 Seminole	110,736,986	10,351,148	3,267,715	124,355,849	239,784,421	364,140,270
60 Sumter	12,828,424	1,140,603	348,890	14,317,917	24,054,136	38,372,053
61 Suwannee	5,355,717	481,561	236,059	6,073,337	23,766,664	29,840,001
62 Taylor	4,310,748	450,971	162,703	4,924,422	12,916,125	17,840,547
63 Union	914,166	83,628	40,994	1,038,788	10,668,552	11,707,340
64 Volusia	128,986,948	12,090,304	3,318,907	144,396,159	222,289,309	366,685,468
65 Wakulla	4,281,674	387,310	189,858	4,858,842	22,235,359	27,094,201
66 Walton	24,210,578	3,952,431	325,494	28,488,503	7,874,648	36,363,151
67 Washington	2,752,572	272,215	133,439	3,158,226	15,975,743	19,133,969
68 Washington Special	0	0	0	0	4,066,934	4,066,934
69 FAMU Lab School	0	0	0	0	2,905,727	2,905,727
70 FAU Lab School	0	0	0	0	3,372,214	3,372,214
71 FSU Broward	0	0	0	0	3,754,793	3,754,793
72 FSU Leon	0	0	0	0	8,770,574	8,770,574
73 UF Lab School	0	0	0	0	6,415,178	6,415,178
74 Fla Virtual School	0	0	0	0	14,493,007	14,493,007
State	5,593,039,896	538,258,015	129,258,379	6,260,556,290	8,766,990,479	15,027,546,769

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEPP - 5th Calculation

Categorical Programs Funding Summary

District	Instructional Materials -1-	Student Transportation -2-	Public School Technology -3-	Teachers Lead Program -4-	Teacher Training -5-	Class Size Reduction	Total Categorical Programs -7-
1 Alachua	2,388,687	5,807,012	538,596	176,796	388,368	10,029,471	19,328,930
2 Baker	419,357	1,213,796	88,524	29,030	63,833	1,568,526	3,383,066
3 Bay	2,321,458	4,707,064	507,269	165,084	365,779	9,438,579	17,505,233
4 Bradford	313,786	833,841	70,008	23,499	50,481	1,256,887	2,548,502
5 Brevard	6,436,471	11,439,368	1,404,983	467,450	1,013,099	26,778,989	47,540,360
6 Broward	23,031,453	31,959,268	5,145,820	1,732,870	3,710,524	104,961,423	170,541,358
7 Calhoun	213,121	492,066	43,679	13,991	31,496	789,383	1,583,736
8 Charlotte	1,501,180	3,331,870	329,140	115,443	237,335	6,016,382	11,531,350
9 Citrus	1,343,648	3,747,840	295,482	97,055	213,065	5,358,369	11,055,459
10 Clay	3,029,319	6,683,440	616,908	201,317	444,837	11,415,160	22,390,981
11 Collier	3,931,704	7,459,948	795,943	264,001	573,935	16,239,366	29,264,897
12 Columbia	849,776	2,301,047	187,645	62,538	135,306	3,351,642	6,887,954
13 Miami-Dade	30,768,285	28,292,796	6,933,296	2,284,297	4,999,429	141,683,655	214,961,758
14 DeSoto	429,938	801,465	96,437	32,419	69,538	1,784,673	3,214,470
15 Dixie	179,296	553,911	39,455	13,331	28,450	721,663	1,536,106
16 Duval	10,821,963	19,403,440	2,444,933	817,065	1,762,981	46,450,254	81,700,636
17 Escambia	3,632,910	11,211,604	824,170	271,256	594,289	15,149,140	31,683,369
18 Flagler	1,124,052	3,010,387	184,216	59,833	132,833	3,360,818	7,872,139
19 Franklin	111,207	226,974	25,176	8,163	18,154	466,654	856,328
20 Gadsden	533,011	2,089,147	116,471	39,636	83,984	2,222,189	5,084,438
21 Gilchrist	241,383	664,259	52,445	17,619	37,817	971,107	1,984,630
22 Glades	156,938	174,219	23,910	7,257	17,241	439,417	818,982
23 Gulf	186,781	438,307	40,957	13,044	29,533	737,584	1,446,206
24 Hamilton	167,779	530,899	37,207	12,403	26,829	670,962	1,446,079
25 Hardee	429,695	1,041,907	97,516	32,317	70,317	1,780,946	3,452,698
26 Hendry	641,188	1,565,989	144,794	47,472	104,407	2,715,898	5,219,748
27 Hernando	1,978,322	5,164,951	390,068	128,871	281,268	7,032,664	14,976,144
28 Highlands	1,105,871	2,393,207	229,216	73,891	165,282	4,230,556	8,198,023
29 Hillsborough	17,424,394	35,687,255	3,551,880	1,165,036	2,561,173	69,344,376	129,734,114
30 Holmes	281,803	892,837	63,579	20,733	45,846	1,097,283	2,402,081
31 Indian River	1,516,371	2,949,426	320,146	106,950	230,849	6,006,432	11,130,174
32 Jackson	636,994	1,892,776	135,189	43,232	97,482	2,512,086	5,317,759
33 Jefferson	119,046	410,131	25,313	8,469	18,252	461,246	1,042,457
34 Lafayette	91,003	193,473	19,869	6,373	14,327	354,018	679,063
35 Lake	3,424,403	7,797,584	677,185	224,045	488,301	12,678,150	25,289,668
36 Lee	7,080,165	16,923,751	1,344,860	437,407	969,745	26,031,817	52,787,745
37 Leon	2,700,050	4,343,088	607,584	201,403	438,114	11,650,349	19,940,588
38 Levy	534,347	1,721,406	117,556	37,895	84,767	2,095,175	4,591,146
39 Liberty	113,374	310,123	25,766	9,177	18,579	515,324	992,343
40 Madison	271,046	787,423	60,164	20,316	43,383	1,071,976	2,254,308
41 Manatee	3,741,567	6,413,916	780,813	258,014	563,025	14,980,865	26,738,200
42 Marion	3,656,124	10,461,287	777,683	253,923	560,768	14,311,751	30,021,536
43 Martin	1,537,901	4,132,314	337,706	111,543	243,512	6,553,939	12,916,915
44 Monroe	751,416	1,426,629	162,865	56,331	117,438	3,355,818	5,870,497
45 Nassau	940,159	2,442,469	202,855	66,409	146,273	3,699,325	7,497,490
46 Okaloosa	2,641,907	5,770,268	589,627	194,808	425,166	10,876,021	20,497,797
47 Okeechobee	631,616	1,529,139	138,465	45,724	99,843	2,614,544	5,059,331
48 Orange	16,094,942	27,346,704	3,273,875	1,077,199	2,360,710	65,130,075	115,283,505
49 Osceola	4,736,366	9,130,765	897,326	293,256	647,039	17,433,453	33,138,205
50 Palm Beach	15,538,402	28,811,955	3,296,170	1,094,004	2,376,787	67,962,364	119,079,682
51 Pasco	5,788,425	13,712,912	1,139,334	371,304	821,546	21,589,678	43,423,199
52 Pinellas	9,524,954	17,393,548	2,148,075	710,537	1,548,924	42,393,678	73,719,716
53 Polk	7,813,541	19,444,661	1,635,882	540,967	1,179,594	29,455,008	60,069,653
54 Putnam	1,055,240	2,684,706	230,227	74,031	166,011	4,172,006	8,382,221
55 St. Johns	2,314,439	5,635,769	460,964	151,659	332,390	8,533,415	17,428,636
56 St. Lucie	3,412,704	9,061,346	660,383	211,653	476,186	12,378,846	26,201,118
57 Santa Rosa	2,202,893	5,022,948	467,401	152,068	337,031	8,448,168	16,630,509
58 Sarasota	3,940,798	7,149,000	790,853	257,603	570,264	15,402,268	28,110,786
59 Seminole	6,010,802	11,884,821	1,265,323	413,005	912,393	23,800,098	44,286,442
60 Sumter	673,910	1,432,141	134,057	43,398	96,665	2,415,048	4,795,219
61 Suwannee	479,829	1,389,886	108,006	35,181	77,881	1,901,513	3,992,296
62 Taylor	271,726	763,279	60,501	20,078	43,626	1,099,249	2,258,459
63 Union	189,926	465,186	41,558	13,275	29,967	747,728	1,487,640
64 Volusia	5,675,958	10,900,638	1,236,558	411,738	891,652	23,442,518	42,559,062
65 Wakulla	439,092	1,726,672	91,186	28,965	65,752	1,701,054	4,052,721
66 Walton	562,630	1,679,611	123,160	40,211	88,808	2,142,921	4,637,341
67 Washington	302,279	979,099	66,258	21,623	47,777	1,177,715	2,594,751
68 Washington Special	47,246	0	0	3,634	7,693	193,292	251,865
69 FAMU Lab School	55,554	0	9,798	3,405	7,065	180,551	256,373
70 FAU Lab School	90,707	0	12,194	4,930	8,793	230,494	347,118
71 FSU Broward	82,837	0	13,587	3,840	9,797	263,800	373,861
72 FSU Leon	134,775	0	30,563	10,119	22,038	565,699	763,194
73 UF Lab School	96,986	0	21,918	7,358	15,805	393,363	535,430
74 Fla Virtual School	484,974	0	56,240	0	40,553	1,204,362	1,786,129
State	234,404,200	440,240,964	49,914,766	16,470,777	36,000,000	972,191,216	1,749,221,923