

FLORIDA DEPARTMENT OF EDUCATION  
2003-2004 FEFP - Final

Statewide Summary  
Comparison to 2002-03 Final Calculation

	2002-2003 Final Calculation	2003-2004 Final Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,497,968.51	2,557,438.44	59,469.93	2.38%
Weighted FTE	2,738,931.23	2,812,387.08	73,455.85	2.68%
School Taxable Value	885,304,012,717	985,486,233,073	100,182,220,356	11.32%
Required Local Effort Millage	5.808	5.679	(0.129)	-2.22%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.568	6.439	(0.129)	-1.96%
Base Student Allocation	3,537.11	3,630.03	92.92	2.63%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	9,693,080,752	10,210,122,309	517,041,557	5.33%
Declining Enrollment Supplement	4,654,521	4,821,048	166,527	3.58%
Sparsity Supplement	31,000,000	31,000,000	0	0.00%
Lab School Discretionary Contribution	556,127	1,032,224	476,097	85.61%
Safe Schools	75,350,000	75,350,000	0	0.00%
Discretionary Equalization	1,856,822	1,658,335	(198,487)	-10.69%
Supplemental Academic Instruction	653,922,659	653,922,659	0	0.00%
ESE Guaranteed Allocation	949,122,877	976,490,414	27,367,537	2.88%
Summer Reading Allocation	0	25,000,000	25,000,000	
Adjustment for Veto	(250,000)	0	250,000	-100.00%
Proration to Funds Available	0	(36,135,164)	(36,135,164)	
<b>TOTAL FEFP</b>	<b>11,409,293,758</b>	<b>11,943,261,825</b>	<b>533,968,067</b>	<b>4.68%</b>
<b>LOCAL FEFP FUNDS</b>				
Required Local Effort Taxes	4,785,665,113	5,174,780,465	389,115,352	8.13%
<b>STATE FEFP</b>	<b>6,623,628,645</b>	<b>6,768,481,360</b>	<b>144,852,715</b>	<b>2.19%</b>
<b>DISTRICT LOTTERY FUNDS</b>	<b>306,925,000</b>	<b>263,449,842</b>	<b>(43,475,158)</b>	<b>-14.16%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	227,939,157	227,939,157	0	0.00%
Student Transportation	423,087,042	430,326,357	7,239,315	1.71%
Public School Technology	62,400,000	49,914,766	(12,485,234)	-20.01%
Class Size Reduction Allocation	0	468,198,634	468,198,634	
Teachers Lead Program	15,828,822	16,099,730	270,908	1.71%
Teacher Training	36,000,000	36,000,000	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>765,255,021</b>	<b>1,228,478,644</b>	<b>463,223,623</b>	<b>60.53%</b>
<b>TOTAL STATE FUNDING</b>	<b>7,695,808,666</b>	<b>8,260,409,846</b>	<b>564,601,180</b>	<b>7.34%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,785,665,113	5,174,780,465	389,115,352	8.13%
Discretionary Local Effort	428,810,705	477,276,473	48,465,768	11.30%
Equalized Discretionary Local Effort	123,901,247	124,635,054	733,807	0.59%
<b>TOTAL LOCAL FUNDING</b>	<b>5,338,377,065</b>	<b>5,776,691,992</b>	<b>438,314,927</b>	<b>8.21%</b>
<b>TOTAL FUNDING</b>	<b>13,034,185,731</b>	<b>14,037,101,838</b>	<b>1,002,916,107</b>	<b>7.69%</b>
State Dollars per Unweighted FTE	3,080.83	3,229.95	149.12	4.84%
Local Dollars per Unweighted FTE	2,137.09	2,258.78	121.69	5.69%
Total Dollars per Unweighted FTE	5,217.91	5,488.73	270.82	5.19%
State Funds as a Percent of Total	59.04%	58.85%	-0.20%	-0.33%
Local Funds as a Percent of Total	40.96%	41.15%	0.20%	0.48%

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Increase in Total Potential and Total Potential per Unweighted FTE over 2002-03 FEFP - Final Calculation

District	Total Potential				Total Potential per Unweighted FTE			
	2002-03	2003-2004	Difference	Percentage Difference	2002-03	2003-2004	Difference	Percentage Difference
1 Alachua	146,654,179	153,228,555	6,574,376	4.48%	5,199.43	5,401.75	202.32	3.89%
2 Baker	21,337,663	23,084,563	1,746,900	8.19%	4,804.87	5,125.45	320.58	6.67%
3 Bay	128,489,710	136,868,501	8,378,791	6.52%	4,983.09	5,238.89	255.80	5.13%
4 Bradford	19,950,874	20,366,793	415,919	2.08%	5,123.32	5,465.66	342.34	6.68%
5 Brevard	365,777,669	387,722,998	21,945,329	6.00%	5,119.26	5,353.84	234.58	4.58%
6 Broward	1,377,904,602	1,482,127,478	104,222,876	7.56%	5,245.09	5,540.77	295.68	5.64%
7 Calhoun	10,853,125	11,798,536	945,411	8.71%	4,995.25	5,371.88	376.63	7.54%
8 Charlotte	87,813,884	94,542,335	6,728,451	7.66%	5,051.16	5,303.32	252.16	4.99%
9 Citrus	77,917,531	82,509,683	4,592,152	5.89%	5,161.46	5,407.77	246.31	4.77%
10 Clay	147,346,959	159,879,746	12,532,787	8.51%	4,993.12	5,167.18	174.06	3.49%
11 Collier	215,299,366	240,857,008	25,557,642	11.87%	5,708.20	6,048.48	340.28	5.96%
12 Columbia	48,575,514	51,250,195	2,674,681	5.51%	5,079.08	5,280.22	201.14	3.96%
13 Miami-Dade	1,989,427,505	2,102,744,140	113,316,635	5.70%	5,426.12	5,754.89	328.77	6.06%
14 DeSoto	25,091,013	26,875,406	1,784,393	7.11%	4,996.47	5,263.85	267.38	5.35%
15 Dixie	11,434,169	11,807,374	373,205	3.26%	5,293.77	5,545.45	251.68	4.75%
16 Duval	630,903,172	668,759,632	37,856,460	6.00%	5,002.67	5,245.91	243.24	4.86%
17 Escambia	212,680,153	222,899,472	10,219,319	4.81%	4,952.61	5,166.64	214.03	4.32%
18 Flagler	38,783,455	44,949,730	6,166,275	15.90%	5,109.50	5,391.57	282.07	5.52%
19 Franklin	7,365,624	7,712,959	347,335	4.72%	5,622.23	5,870.28	248.05	4.41%
20 Gadsden	34,245,275	34,933,240	687,965	2.01%	5,201.45	5,518.95	317.50	6.10%
21 Gilchrist	13,822,334	14,890,996	1,068,662	7.73%	5,273.18	5,521.75	248.57	4.71%
22 Glades	5,349,379	5,740,597	391,218	7.31%	5,232.38	5,533.85	301.47	5.76%
23 Gulf	11,054,844	11,674,618	619,774	5.61%	5,212.98	5,524.67	311.69	5.98%
24 Hamilton	10,471,510	10,708,600	237,090	2.26%	5,153.12	5,374.64	221.52	4.30%
25 Hardee	24,355,340	26,232,663	1,877,323	7.71%	4,842.84	5,140.87	298.03	6.15%
26 Hendry	38,127,640	40,415,546	2,287,906	6.00%	5,005.15	5,307.83	302.68	6.05%
27 Hernando	88,573,701	98,930,109	10,356,408	11.69%	4,896.26	5,124.84	228.58	4.67%
28 Highlands	57,424,310	61,380,855	3,956,545	6.89%	5,066.43	5,292.97	226.54	4.47%
29 Hillsborough	896,611,936	969,193,593	72,581,657	8.10%	5,214.78	5,434.67	219.89	4.22%
30 Holmes	17,406,462	17,972,410	565,948	3.25%	5,117.47	5,370.51	253.04	4.94%
31 Indian River	80,947,022	88,068,469	7,121,447	8.80%	5,150.87	5,407.06	256.19	4.97%
32 Jackson	35,764,748	37,481,191	1,716,443	4.80%	5,166.30	5,439.32	273.02	5.28%
33 Jefferson	8,428,108	8,422,117	(5,991)	-0.07%	5,558.04	5,957.46	399.42	7.19%
34 Lafayette	5,266,267	5,429,354	163,087	3.10%	5,117.50	5,304.54	187.04	3.65%
35 Lake	155,787,413	173,337,361	17,549,948	11.27%	4,957.17	5,166.11	208.94	4.21%
36 Lee	335,646,937	373,299,708	37,652,771	11.22%	5,403.64	5,682.41	278.77	5.16%
37 Leon	164,748,791	174,972,020	10,223,229	6.21%	5,256.47	5,533.01	276.54	5.26%
38 Levy	31,344,649	33,026,285	1,681,636	5.36%	5,210.51	5,445.54	235.03	4.51%
39 Liberty	7,536,934	7,948,648	411,714	5.46%	5,598.26	5,903.81	305.55	5.46%
40 Madison	17,021,351	17,520,521	499,170	2.93%	5,159.02	5,443.25	284.23	5.51%
41 Manatee	201,587,228	217,226,302	15,639,074	7.76%	5,234.29	5,491.95	257.66	4.92%
42 Marion	199,381,159	210,752,951	11,371,792	5.70%	5,108.81	5,311.45	202.64	3.97%
43 Martin	91,435,591	99,218,341	7,782,750	8.51%	5,385.67	5,686.70	301.03	5.59%
44 Monroe	53,595,476	57,443,104	3,847,628	7.18%	5,906.24	6,437.41	531.17	8.99%
45 Nassau	51,489,071	54,288,561	2,799,490	5.44%	4,967.51	5,217.89	250.38	5.04%
46 Okaloosa	152,751,188	161,610,915	8,859,727	5.80%	4,993.61	5,273.36	279.75	5.60%
47 Okeechobee	34,478,022	37,269,001	2,790,979	8.09%	4,984.94	5,221.71	236.77	4.75%
48 Orange	802,393,547	886,772,679	84,379,132	10.52%	5,113.44	5,395.64	282.20	5.52%
49 Osceola	198,781,721	227,250,296	28,468,575	14.32%	4,958.84	5,205.91	247.07	4.98%
50 Palm Beach	894,839,173	977,210,567	82,371,394	9.21%	5,505.01	5,816.36	311.35	5.66%
51 Pasco	279,883,173	306,552,236	26,669,063	9.53%	5,186.45	5,440.85	254.40	4.91%
52 Pinellas	596,762,282	630,626,633	33,864,351	5.67%	5,293.54	5,575.24	281.70	5.32%
53 Polk	405,295,214	433,701,542	28,406,328	7.01%	4,985.67	5,212.48	226.81	4.55%
54 Putnam	60,640,812	62,552,823	1,912,011	3.15%	5,035.38	5,276.03	240.65	4.78%
55 St. Johns	111,264,005	123,047,384	11,783,379	10.59%	5,096.89	5,360.02	263.13	5.16%
56 St. Lucie	157,302,508	173,369,943	16,067,435	10.21%	5,054.08	5,347.93	293.85	5.81%
57 Santa Rosa	114,456,346	122,657,750	8,201,404	7.17%	4,952.76	5,148.19	195.43	3.95%
58 Sarasota	211,352,655	229,916,468	18,563,813	8.78%	5,576.06	5,832.86	256.80	4.61%
59 Seminole	314,531,860	335,803,659	21,271,799	6.76%	5,006.95	5,220.23	213.28	4.26%
60 Sumter	31,525,610	34,913,542	3,387,932	10.75%	4,982.61	5,241.72	259.11	5.20%
61 Suwannee	26,872,049	28,553,786	1,681,737	6.26%	4,792.81	5,076.08	283.27	5.91%
62 Taylor	16,645,932	16,748,842	102,910	0.62%	5,053.24	5,190.48	137.24	2.72%
63 Union	10,515,261	11,165,417	650,156	6.18%	4,916.02	5,221.75	305.73	6.22%
64 Volusia	319,172,641	344,359,068	25,186,427	7.89%	5,125.52	5,410.91	285.39	5.57%
65 Wakulla	23,482,286	25,316,137	1,833,851	7.81%	5,172.21	5,491.01	318.80	6.16%
66 Walton	31,586,423	34,292,491	2,706,068	8.57%	5,127.84	5,399.50	271.66	5.30%
67 Washington	16,678,157	17,874,484	1,196,327	7.17%	4,923.32	5,230.86	307.54	6.25%
68 Washington Special	3,850,641	4,065,145	214,504	5.57%	6,777.51	7,245.47	467.96	6.90%
69 FAMU Lab School	2,455,759	2,491,150	35,391	1.44%	5,251.05	5,405.55	154.50	2.94%
70 FAU Lab School	2,360,517	2,476,875	116,358	4.93%	4,737.71	5,108.43	370.72	7.82%
71 FSU Lab School	7,427,628	11,343,164	3,915,536	52.72%	4,993.09	5,121.07	127.98	2.56%
72 UF Lab School	5,850,678	6,094,149	243,471	4.16%	5,027.31	5,291.25	263.94	5.25%
73 Fla Virtual School	0	8,572,428	8,572,428	0.00%	0.00	4,859.02	4,859.02	0.00%
Total	13,034,185,731	14,037,101,838	1,002,916,107	7.69%	5,217.91	5,488.73	270.82	5.19%

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Detail Summary Page 1

District	\$3,630.03		Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	Unweighted FTE	Weighted FTE						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,366.47	31,350.99	113,805,034	0.9545	108,626,905	0	0	0
2 Baker	4,503.91	4,723.12	17,145,067	0.9397	16,111,219	0	456,515	0
3 Bay	26,125.46	28,764.72	104,416,797	0.9445	98,621,665	0	0	0
4 Bradford	3,726.32	4,007.58	14,547,636	0.9437	13,728,604	298,974	554,395	0
5 Brevard	72,419.60	79,418.44	288,291,320	0.9699	279,613,751	0	0	0
6 Broward	267,495.03	295,507.67	1,072,701,707	1.0538	1,130,413,059	0	0	0
7 Calhoun	2,196.35	2,356.00	8,552,351	0.9256	7,916,056	0	955,469	0
8 Charlotte	17,827.02	19,245.95	69,863,376	0.9595	67,033,909	0	0	0
9 Citrus	15,257.62	16,520.68	59,970,564	0.9355	56,102,463	0	988,834	0
10 Clay	30,941.38	33,241.94	120,669,239	0.9539	115,106,387	0	0	0
11 Collier	39,821.05	44,835.30	162,753,484	1.0168	165,487,743	0	0	0
12 Columbia	9,706.07	10,415.42	37,808,287	0.9287	35,112,556	0	840,095	0
13 Miami-Dade	365,383.78	404,285.41	1,467,568,167	1.0607	1,556,649,555	2,583,869	0	0
14 DeSoto	5,105.66	5,473.69	19,869,659	0.9598	19,070,899	0	383,538	0
15 Dixie	2,129.20	2,327.24	8,447,951	0.9382	7,925,868	56,038	619,241	0
16 Duval	127,482.18	138,234.07	501,793,821	0.9712	487,342,159	0	0	0
17 Escambia	43,142.03	46,789.89	169,848,704	0.9441	160,354,161	0	0	0
18 Flagler	8,337.04	8,989.38	32,631,719	0.9667	31,545,083	0	0	0
19 Franklin	1,313.90	1,403.23	5,093,767	0.9630	4,905,298	0	258,251	0
20 Gadsden	6,329.69	6,812.71	24,730,342	0.9464	23,404,796	461,390	1,826,567	0
21 Gilchrist	2,696.79	2,977.82	10,809,576	0.9306	10,059,391	0	1,087,552	0
22 Glades	1,037.36	1,097.20	3,982,869	0.9696	3,861,790	0	445,886	0
23 Gulf	2,113.18	2,268.73	8,235,558	0.9400	7,741,425	13,092	785,601	0
24 Hamilton	1,992.43	2,169.15	7,874,080	0.9217	7,257,540	70,549	609,431	0
25 Hardee	5,102.77	5,430.30	19,712,152	0.9467	18,661,494	0	380,498	0
26 Hendry	7,614.33	8,136.70	29,536,465	0.9770	28,857,126	6,145	1,085,272	0
27 Hernando	19,304.04	20,668.61	75,027,674	0.9392	70,465,991	0	488,956	0
28 Highlands	11,596.67	12,700.64	46,103,704	0.9483	43,720,143	0	1,651,087	0
29 Hillsborough	178,335.29	196,453.34	713,131,518	0.9992	712,561,013	0	0	0
30 Holmes	3,346.50	3,523.17	12,789,213	0.9325	11,925,941	95,460	1,418,491	0
31 Indian River	16,287.67	17,765.08	64,487,773	0.9703	62,572,486	0	0	0
32 Jackson	6,890.78	7,711.69	27,993,666	0.9213	25,790,564	57,987	1,918,171	0
33 Jefferson	1,413.71	1,489.52	5,407,002	0.9579	5,179,367	181,790	529,233	0
34 Lafayette	1,023.53	1,088.04	3,949,618	0.9277	3,664,061	9,619	455,469	0
35 Lake	33,552.77	36,187.54	131,361,856	0.9609	126,225,607	0	0	0
36 Lee	65,693.94	72,890.74	264,595,573	0.9832	260,150,367	0	0	0
37 Leon	31,623.32	34,883.58	126,628,442	0.9708	122,930,891	0	0	0
38 Levy	6,064.83	6,615.67	24,015,081	0.9373	22,509,335	0	1,837,831	0
39 Liberty	1,346.36	1,609.85	5,843,804	0.9420	5,504,863	0	588,308	0
40 Madison	3,218.76	3,381.97	12,276,653	0.9420	11,564,607	141,199	579,860	0
41 Manatee	39,553.61	43,737.30	158,767,711	0.9806	155,687,617	0	0	0
42 Marion	39,678.98	43,662.10	158,494,733	0.9470	150,094,512	0	0	0
43 Martin	17,447.45	19,535.14	70,913,144	0.9831	69,714,712	0	0	0
44 Monroe	8,923.32	9,692.86	35,185,373	1.0845	38,158,537	310,122	0	0
45 Nassau	10,404.31	11,077.48	40,211,585	0.9465	38,060,265	0	1,567,555	0
46 Okaloosa	30,646.66	33,641.61	122,120,054	0.9482	115,794,235	0	0	0
47 Okeechobee	7,137.32	7,773.16	28,216,804	0.9614	27,127,635	0	33,275	0
48 Orange	164,349.97	184,816.55	670,889,621	0.9815	658,478,163	0	0	0
49 Osceola	43,652.38	48,650.85	176,604,045	0.9687	171,076,338	0	0	0
50 Palm Beach	168,010.57	186,010.11	675,222,280	1.0599	715,668,095	0	0	0
51 Pasco	56,342.71	61,890.77	224,665,352	0.9652	216,846,998	0	0	0
52 Pinellas	113,112.04	124,390.84	451,542,481	1.0141	457,909,230	0	0	0
53 Polk	83,204.41	89,292.21	324,133,401	0.9614	311,621,852	0	0	0
54 Putnam	11,856.04	12,970.79	47,084,357	0.9404	44,278,129	341,594	1,621,915	0
55 St. Johns	22,956.50	24,979.98	90,678,077	0.9735	88,275,108	0	0	0
56 St. Lucie	32,418.14	35,178.74	127,699,882	0.9682	123,639,026	0	0	0
57 Santa Rosa	23,825.41	25,569.74	92,818,923	0.9389	87,147,687	0	0	0
58 Sarasota	39,417.44	43,677.96	158,552,305	0.9997	158,504,739	0	0	0
59 Seminole	64,327.43	70,274.36	255,098,035	0.9727	248,133,859	0	0	0
60 Sumter	6,660.70	7,153.21	25,966,367	0.9379	24,353,856	0	1,170,055	0
61 Suwannee	5,625.16	5,985.08	21,726,020	0.9297	20,198,681	0	1,210,919	0
62 Taylor	3,226.84	3,392.02	12,313,134	0.9506	11,704,865	120,139	579,291	0
63 Union	2,138.25	2,294.31	8,328,414	0.9272	7,722,105	1,293	608,411	0
64 Volusia	63,641.63	70,575.73	256,192,017	0.9605	246,072,432	0	0	0
65 Wakulla	4,610.47	5,000.15	18,150,695	0.9569	17,368,400	0	457,380	0
66 Walton	6,351.05	6,665.24	24,195,021	0.9386	22,709,447	0	588,132	0
67 Washington	3,417.12	3,592.63	13,041,355	0.9274	12,094,553	0	1,131,588	0
68 Washington Special	561.06	636.14	2,309,207	0.9274	2,141,559	13,015	0	0
69 FAMU Lab School	460.85	480.77	1,745,210	0.9708	1,694,250	12,144	203,316	70,639
70 FAU Lab School	484.86	485.28	1,761,581	1.0599	1,867,100	25,082	0	137,710
71 FSU Lab School	2,215.00	2,328.28	8,451,726	0.9708	8,204,936	0	598,535	339,515
72 UF Lab School	1,151.74	1,223.29	4,440,579	0.9545	4,238,533	21,547	485,077	154,978
73 Fla Virtual School	1,764.23	1,999.63	7,258,717	1.0000	7,258,717	0	0	329,382
State	2,557,438.44	2,812,387.08	10,209,049,475		10,210,122,309	4,821,048	31,000,000	1,032,224

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Detail Summary Page 2

District	Safe Schools	Discretionary Equalization	Supplemental Academic Instruction	ESE Guaranteed Allocation	Summer Reading	Minimum Guarantee	Gross State & Local FEFP
	-1-	-2-	-3-	-4-		-5-	-6-
1 Alachua	1,004,223	0	8,466,167	12,128,237	275,202	0	130,500,734
2 Baker	99,940	115,757	2,086,802	1,002,522	44,173	0	19,916,928
3 Bay	804,170	0	8,299,525	8,592,947	254,616	0	116,572,923
4 Bradford	105,995	62,243	1,310,922	1,685,299	38,775	0	17,785,207
5 Brevard	1,983,259	0	21,075,614	28,500,336	706,728	0	331,879,688
6 Broward	6,542,672	0	56,393,060	85,254,416	2,652,494	0	1,281,255,701
7 Calhoun	61,828	48,599	497,811	815,540	21,330	0	10,316,633
8 Charlotte	462,265	0	3,908,967	6,743,579	172,566	0	78,321,286
9 Citrus	338,403	0	3,618,080	7,188,004	147,901	0	68,383,685
10 Clay	574,755	150,573	9,260,089	11,706,387	294,834	0	137,093,025
11 Collier	937,197	0	7,709,526	17,975,048	391,780	0	192,501,294
12 Columbia	281,883	119,926	4,144,776	3,886,098	96,265	0	44,481,599
13 Miami-Dade	12,693,067	0	136,062,180	138,755,764	3,625,322	0	1,850,369,757
14 DeSoto	147,757	15,145	1,752,411	2,171,755	50,056	0	23,591,561
15 Dixie	85,773	29,824	480,091	970,420	20,982	0	10,188,237
16 Duval	4,148,130	0	31,333,875	49,442,859	1,246,197	0	573,513,220
17 Escambia	1,281,364	0	10,581,590	16,232,700	417,333	0	188,867,148
18 Flagler	182,777	0	1,452,982	2,887,613	78,423	0	36,146,878
19 Franklin	69,780	0	324,046	575,170	12,705	0	6,145,250
20 Gadsden	183,963	95,421	1,529,195	2,238,551	63,159	0	29,803,042
21 Gilchrist	77,569	45,724	578,894	988,389	25,986	0	12,863,505
22 Glades	57,411	0	251,777	358,431	10,422	0	4,985,717
23 Gulf	64,912	0	491,648	633,850	20,200	0	9,750,728
24 Hamilton	79,084	0	462,138	800,236	19,315	0	9,298,293
25 Hardee	136,340	0	1,152,504	1,917,221	50,648	0	22,298,705
26 Hendry	195,891	13,896	1,772,127	2,846,263	75,614	0	34,852,394
27 Hernando	550,566	0	4,346,027	7,073,710	187,555	0	83,112,805
28 Highlands	354,966	0	2,454,884	4,402,948	112,222	0	52,696,250
29 Hillsborough	5,869,693	0	37,446,652	71,057,690	1,740,682	0	828,675,730
30 Holmes	77,117	93,173	792,719	1,150,874	32,704	0	15,586,479
31 Indian River	441,880	0	3,201,381	6,339,146	159,733	0	72,714,626
32 Jackson	167,632	106,666	1,523,227	2,560,045	68,042	0	32,192,334
33 Jefferson	64,021	0	388,264	928,932	14,317	0	7,285,924
34 Lafayette	40,712	16,283	226,662	317,655	10,195	0	4,740,656
35 Lake	768,118	0	7,765,831	10,185,902	319,891	0	145,265,349
36 Lee	1,823,644	0	12,798,590	32,382,286	638,466	0	307,793,353
37 Leon	1,189,027	0	9,343,697	17,229,715	308,642	0	151,001,972
38 Levy	171,704	22,995	1,346,561	2,363,040	58,522	0	28,309,988
39 Liberty	47,906	36,954	261,179	540,970	13,591	0	6,993,771
40 Madison	122,997	66,884	934,595	1,818,479	31,640	0	15,260,261
41 Manatee	1,322,645	0	8,102,777	18,255,471	389,538	0	183,758,048
42 Marion	992,914	0	13,329,817	14,745,234	380,681	0	179,543,158
43 Martin	460,911	0	3,559,141	6,705,277	171,863	0	80,611,904
44 Monroe	398,522	0	1,936,400	3,492,194	89,668	0	44,385,443
45 Nassau	262,270	0	2,521,225	2,767,578	101,962	0	45,280,855
46 Okaloosa	616,713	0	9,054,856	11,415,960	303,598	0	137,185,362
47 Okeechobee	179,719	59,382	1,759,560	2,928,080	69,297	0	32,156,948
48 Orange	5,222,129	0	36,069,751	53,158,162	1,577,657	0	754,505,862
49 Osceola	979,687	0	9,132,219	12,322,823	420,375	0	193,931,442
50 Palm Beach	5,707,880	0	33,592,078	64,124,481	1,647,813	0	820,740,347
51 Pasco	1,375,596	0	17,177,349	25,680,647	555,376	0	261,635,966
52 Pinellas	3,850,297	0	24,178,285	51,101,332	1,110,197	0	538,149,341
53 Polk	2,223,704	0	21,613,890	33,015,240	808,687	0	369,283,373
54 Putnam	406,303	0	3,108,311	3,831,890	116,154	0	53,704,296
55 St. Johns	315,492	0	4,634,829	7,324,222	222,517	0	100,772,168
56 St. Lucie	867,424	0	6,820,550	13,305,742	316,081	0	144,948,823
57 Santa Rosa	405,565	0	8,355,559	8,470,985	229,725	0	104,609,521
58 Sarasota	1,195,030	0	7,814,505	20,482,402	383,945	0	188,380,621
59 Seminole	1,393,591	0	16,347,447	18,929,102	619,541	0	285,423,540
60 Sumter	173,523	0	1,330,575	2,591,339	64,786	0	29,684,134
61 Suwannee	161,498	75,453	1,497,273	1,317,377	54,643	0	24,515,844
62 Taylor	111,301	0	788,904	1,188,914	31,693	0	14,525,107
63 Union	58,282	64,942	539,463	682,183	20,700	0	9,697,379
64 Volusia	1,840,318	0	18,415,351	26,647,484	615,204	0	293,590,789
65 Wakulla	120,241	65,412	976,078	2,062,720	44,340	0	21,094,571
66 Walton	173,538	0	1,247,040	1,847,953	61,342	0	26,627,452
67 Washington	78,439	44,030	922,601	961,036	33,513	0	15,265,760
68 Washington Special	5,305	0	163,953	1,565,005	6,235	0	3,895,072
69 FAMU Lab School	34,357	22,674	249,152	50,218	4,466	0	2,341,216
70 FAU Lab School	34,584	29,979	147,769	13,550	5,905	0	2,261,679
71 FSU Lab School	50,942	109,650	390,003	579,142	21,599	0	10,294,322
72 UF Lab School	40,889	59,250	318,822	277,644	11,671	0	5,608,411
73 Fla Virtual School	0	87,500	0	0	0	0	7,675,599
State	75,350,000	1,658,335	653,922,659	976,490,414	25,000,000	0	11,979,396,989

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District	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Prior Year Adjustments	Proration to Appropriation	Net State FEFP	District Lottery Funds
	-1-	-2-	-4-	-5-		-6-	-7-
1 Alachua	130,500,734	43,380,359	87,120,375		(393,648)	86,726,727	3,115,622
2 Baker	19,916,928	2,481,029	17,435,899		(60,078)	17,375,821	497,490
3 Bay	116,572,923	46,166,494	70,406,429		(351,636)	70,054,793	3,244,027
4 Bradford	17,785,207	3,218,795	14,566,412		(53,648)	14,512,764	249,538
5 Brevard	331,879,688	119,923,424	211,956,264		(1,001,096)	210,955,168	9,538,747
6 Broward	1,281,255,701	532,258,411	748,997,290		(3,864,834)	745,132,456	24,989,783
7 Calhoun	10,316,633	1,399,012	8,917,621		(31,120)	8,886,501	218,622
8 Charlotte	78,321,286	57,756,362	20,564,924		(236,252)	20,328,672	1,737,276
9 Citrus	68,383,685	34,887,711	33,495,974		(206,275)	33,289,699	1,990,504
10 Clay	137,093,025	31,897,042	105,195,983		(413,533)	104,782,450	3,309,054
11 Collier	192,501,294	173,476,379	19,024,915		(580,669)	18,444,246	4,559,382
12 Columbia	44,481,599	8,329,867	36,151,732		(134,176)	36,017,556	683,759
13 Miami-Dade	1,850,369,757	701,899,322	1,148,470,435		(5,581,534)	1,142,888,901	34,061,777
14 DeSoto	23,591,561	5,268,564	18,322,997		(71,163)	18,251,834	234,399
15 Dixie	10,188,237	2,014,275	8,173,962		(30,732)	8,143,230	206,394
16 Duval	573,513,220	209,275,211	364,238,009		(1,729,970)	362,508,039	12,538,248
17 Escambia	188,867,148	56,176,274	132,690,874		(569,707)	132,121,167	4,005,681
18 Flagler	36,146,878	24,956,772	11,190,106		(109,035)	11,081,071	917,507
19 Franklin	6,145,250	5,545,819	599,431		(18,537)	580,894	144,183
20 Gadsden	29,803,042	5,302,131	24,500,911		(89,899)	24,411,012	609,766
21 Gilchrist	12,863,505	1,993,936	10,869,569		(38,802)	10,830,767	313,716
22 Glades	4,985,717	2,305,550	2,680,167		(15,039)	2,665,128	47,465
23 Gulf	9,750,728	6,615,694	3,135,034		(29,412)	3,105,622	192,558
24 Hamilton	9,298,293	2,895,749	6,402,544		(28,048)	6,374,496	156,068
25 Hardee	22,298,705	7,691,826	14,606,879		(67,263)	14,539,616	478,514
26 Hendry	34,852,394	8,479,840	26,372,554		(105,130)	26,267,424	756,691
27 Hernando	83,112,805	30,272,889	52,839,916		(250,705)	52,589,211	1,863,344
28 Highlands	52,696,250	18,415,695	34,280,555		(158,955)	34,121,600	1,027,382
29 Hillsborough	828,675,730	266,891,096	561,784,634		(2,499,653)	559,284,981	18,031,377
30 Holmes	15,586,479	1,641,384	13,945,095		(47,016)	13,898,079	332,605
31 Indian River	72,714,626	56,916,840	15,797,786		(219,339)	15,578,447	1,433,012
32 Jackson	32,192,334	5,479,622	26,712,712		(97,106)	26,615,606	786,698
33 Jefferson	7,285,924	1,988,435	5,297,489		(21,978)	5,275,511	161,004
34 Lafayette	4,740,656	780,064	3,960,592		(14,300)	3,946,292	45,035
35 Lake	145,265,349	57,343,748	87,921,601		(438,185)	87,483,416	3,066,165
36 Lee	307,793,353	235,970,370	71,822,983		(928,441)	70,894,542	6,432,787
37 Leon	151,001,972	54,563,363	96,438,609		(455,489)	95,983,120	3,887,139
38 Levy	28,309,988	6,293,783	22,016,205		(85,395)	21,930,810	545,011
39 Liberty	6,993,771	783,468	6,210,303		(21,096)	6,189,207	177,775
40 Madison	15,260,261	2,195,342	13,064,919		(46,032)	13,018,887	225,667
41 Manatee	183,758,048	100,172,779	83,585,269		(554,296)	83,030,973	3,635,767
42 Marion	179,543,158	52,941,012	126,602,146		(541,582)	126,060,564	4,172,637
43 Martin	80,611,904	71,723,095	8,888,809		(243,161)	8,645,648	2,175,903
44 Monroe	44,385,443	40,140,461	4,244,982		(133,886)	4,111,096	1,218,954
45 Nassau	45,280,855	25,133,801	20,147,054		(136,587)	20,010,467	957,268
46 Okaloosa	137,185,362	54,192,636	82,992,726		(413,812)	82,578,914	4,075,761
47 Okeechobee	32,156,948	6,626,212	25,530,736		(97,000)	25,433,736	463,785
48 Orange	754,505,862	340,804,045	413,701,817		(2,275,924)	411,425,893	17,713,440
49 Osceola	193,931,442	66,390,738	127,540,704		(584,983)	126,955,721	3,755,746
50 Palm Beach	820,740,347	528,835,564	291,904,783		(2,475,716)	289,429,067	18,483,822
51 Pasco	261,635,966	75,204,777	186,431,189		(789,210)	185,641,979	5,893,603
52 Pinellas	538,149,341	264,732,898	273,416,443		(1,623,297)	271,793,146	12,077,438
53 Polk	369,283,373	101,046,993	268,236,380		(1,113,922)	267,122,458	8,280,594
54 Putnam	53,704,296	14,447,586	39,256,710		(161,996)	39,094,714	1,110,384
55 St. Johns	100,772,168	67,485,454	33,286,714		(303,973)	32,982,741	2,803,026
56 St. Lucie	144,948,823	58,526,818	86,422,005		(437,230)	85,984,775	3,152,472
57 Santa Rosa	104,609,521	30,352,802	74,256,719		(315,549)	73,941,170	2,837,139
58 Sarasota	188,380,621	169,309,163	19,071,458		(568,239)	18,503,219	4,391,165
59 Seminole	285,423,540	104,708,465	180,715,075		(860,964)	179,854,111	7,673,668
60 Sumter	29,684,134	11,382,731	18,301,403		(89,540)	18,211,863	601,203
61 Suwannee	24,515,844	4,723,244	19,792,600		(73,951)	19,718,649	470,554
62 Taylor	14,525,107	4,737,689	9,787,418		(43,814)	9,743,604	297,719
63 Union	9,697,379	894,365	8,803,014		(29,252)	8,773,762	304,418
64 Volusia	293,590,789	115,073,747	178,517,042		(885,600)	177,631,442	7,892,751
65 Wakulla	21,094,571	3,567,050	17,527,521		(63,631)	17,463,890	519,619
66 Walton	26,627,452	23,421,771	3,205,681		(80,320)	3,125,361	708,717
67 Washington	15,265,760	3,072,622	12,193,138		(46,048)	12,147,090	343,973
68 Washington Special	3,895,072	0	3,895,072		(11,749)	3,883,323	26,322
69 FAMU Lab School	2,341,216	0	2,341,216		(7,062)	2,334,154	20,824
70 FAU Lab School	2,261,679	0	2,261,679		(6,822)	2,254,857	72,772
71 FSU Lab School	10,294,322	0	10,294,322		(31,052)	10,263,270	249,304
72 UF Lab School	5,608,411	0	5,608,411		(16,917)	5,591,494	168,106
73 Fla Virtual School	7,675,599	0	7,675,599		(23,153)	7,652,446	89,216
State	11,979,396,989	5,174,780,465	6,804,616,524	0	(36,135,164)	6,768,481,360	263,449,842

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Detail Summary Page 4 - State Funding

District	Net State FEFP	Categorical Programs	District Lottery Funds	Total State Funding
	-1-	-2-	-3-	-4-
1 Alachua	86,726,727	14,781,643	3,115,622	104,623,992
2 Baker	17,375,821	2,394,291	497,490	20,267,602
3 Bay	70,054,793	12,124,779	3,244,027	85,423,599
4 Bradford	14,512,764	1,973,447	249,538	16,735,749
5 Brevard	210,955,168	32,991,136	9,538,747	253,485,051
6 Broward	745,132,456	116,979,589	24,989,783	887,101,828
7 Calhoun	8,886,501	1,112,773	218,622	10,217,896
8 Charlotte	20,328,672	8,498,175	1,737,276	30,564,123
9 Citrus	33,289,699	8,435,233	1,990,504	43,715,436
10 Clay	104,782,450	15,762,133	3,309,054	123,853,637
11 Collier	18,444,246	20,119,155	4,559,382	43,122,783
12 Columbia	36,017,556	5,094,355	683,759	41,795,670
13 Miami-Dade	1,142,888,901	143,711,891	34,061,777	1,320,662,569
14 DeSoto	18,251,834	2,390,198	234,399	20,876,431
15 Dixie	8,143,230	1,187,180	206,394	9,536,804
16 Duval	362,508,039	59,834,350	12,538,248	434,880,637
17 Escambia	132,121,167	23,733,354	4,005,681	159,860,202
18 Flagler	11,081,071	5,390,120	917,507	17,388,698
19 Franklin	580,894	591,941	144,183	1,317,018
20 Gadsden	24,411,012	3,926,069	609,766	28,946,847
21 Gilchrist	10,830,767	1,488,617	313,716	12,633,100
22 Glades	2,665,128	458,311	47,465	3,170,904
23 Gulf	3,105,622	1,021,916	192,558	4,320,096
24 Hamilton	6,374,496	923,967	156,068	7,454,531
25 Hardee	14,539,616	2,597,906	478,514	17,616,036
26 Hendry	26,267,424	3,794,081	756,691	30,818,196
27 Hernando	52,589,211	10,507,090	1,863,344	64,959,645
28 Highlands	34,121,600	5,687,654	1,027,382	40,836,636
29 Hillsborough	559,284,981	91,822,157	18,031,377	669,138,515
30 Holmes	13,898,079	1,876,704	332,605	16,107,388
31 Indian River	15,578,447	8,143,029	1,433,012	25,154,488
32 Jackson	26,615,606	3,872,474	786,698	31,274,778
33 Jefferson	5,275,511	754,187	161,004	6,190,702
34 Lafayette	3,946,292	550,074	45,035	4,541,401
35 Lake	87,483,416	18,740,999	3,066,165	109,290,580
36 Lee	70,894,542	35,859,826	6,432,787	113,187,155
37 Leon	95,983,120	14,113,588	3,887,139	113,983,847
38 Levy	21,930,810	3,421,903	545,011	25,897,724
39 Liberty	6,189,207	698,893	177,775	7,065,875
40 Madison	13,018,887	1,795,856	225,667	15,040,410
41 Manatee	83,030,973	19,405,558	3,635,767	106,072,298
42 Marion	126,060,564	20,929,858	4,172,637	151,163,059
43 Martin	8,645,648	9,367,630	2,175,903	20,189,181
44 Monroe	4,111,096	4,418,381	1,218,954	9,748,431
45 Nassau	20,010,467	5,497,461	957,268	26,465,196
46 Okaloosa	82,578,914	14,551,836	4,075,761	101,206,511
47 Okeechobee	25,433,736	3,854,270	463,785	29,751,791
48 Orange	411,425,893	78,487,362	17,713,440	507,626,695
49 Osceola	126,955,721	22,170,642	3,755,746	152,882,109
50 Palm Beach	289,429,067	84,416,024	18,483,822	392,328,913
51 Pasco	185,641,979	30,188,642	5,893,603	221,724,224
52 Pinellas	271,793,146	52,362,126	12,077,438	336,232,710
53 Polk	267,122,458	43,864,310	8,280,594	319,267,362
54 Putnam	39,094,714	6,015,891	1,110,384	46,220,989
55 St. Johns	32,982,741	12,574,064	2,803,026	48,359,831
56 St. Lucie	85,984,775	18,854,259	3,152,472	107,991,506
57 Santa Rosa	73,941,170	11,701,183	2,837,139	88,479,492
58 Sarasota	18,503,219	19,235,757	4,391,165	42,130,141
59 Seminole	179,854,111	30,827,007	7,673,668	218,354,786
60 Sumter	18,211,863	3,426,959	601,203	22,240,025
61 Suwannee	19,718,649	3,024,346	470,554	23,213,549
62 Taylor	9,743,604	1,742,033	297,719	11,783,356
63 Union	8,773,762	1,072,333	304,418	10,150,513
64 Volusia	177,631,442	30,072,212	7,892,751	215,596,405
65 Wakulla	17,463,890	3,281,996	519,619	21,265,505
66 Walton	3,125,361	3,610,406	708,717	7,444,484
67 Washington	12,147,090	1,928,231	343,973	14,419,294
68 Washington Special	3,883,323	155,500	26,322	4,065,145
69 FAMU Lab School	2,334,154	136,172	20,824	2,491,150
70 FAU Lab School	2,254,857	149,246	72,772	2,476,875
71 FSU Lab School	10,263,270	830,590	249,304	11,343,164
72 UF Lab School	5,591,494	334,549	168,106	6,094,149
73 Fla Virtual School	7,652,446	830,766	89,216	8,572,428
State	6,768,481,360	1,228,478,644	263,449,842	8,260,409,846

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Detail Summary Page 5 - Local Funding, Total State Funding, and Total Funding

District	Required Local Effort Taxes	Actual Discretionary 0.510 Mills Levy	Discretionary Local Effort Equalized Levy	Total Local Funding	Total State Funding	Total Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	43,380,359	3,817,112	1,407,092	48,604,563	104,623,992	153,228,555
2 Baker	2,481,029	225,428	110,504	2,816,961	20,267,602	23,084,563
3 Bay	46,166,494	3,994,048	1,284,360	51,444,902	85,423,599	136,868,501
4 Bradford	3,218,795	276,641	135,608	3,631,044	16,735,749	20,366,793
5 Brevard	119,923,424	10,688,736	3,625,787	134,237,947	253,485,051	387,722,998
6 Broward	532,258,411	49,553,083	13,214,156	595,025,650	887,101,828	1,482,127,478
7 Calhoun	1,399,012	121,882	59,746	1,580,640	10,217,896	11,798,536
8 Charlotte	57,756,362	5,341,992	879,858	63,978,212	30,564,123	94,542,335
9 Citrus	34,887,711	3,142,482	764,054	38,794,247	43,715,436	82,509,683
10 Clay	31,897,042	2,770,821	1,358,246	36,026,109	123,853,637	159,879,746
11 Collier	173,476,379	22,290,994	1,966,852	197,734,225	43,122,783	240,857,008
12 Columbia	8,329,867	754,705	369,953	9,454,525	41,795,670	51,250,195
13 Miami-Dade	701,899,322	62,147,336	18,034,913	782,081,571	1,320,662,569	2,102,744,140
14 DeSoto	5,268,564	490,144	240,267	5,998,975	20,876,431	26,875,406
15 Dixie	2,014,275	171,987	84,308	2,270,570	9,536,804	11,807,374
16 Duval	209,275,211	18,238,270	6,365,514	233,878,995	434,880,637	668,759,632
17 Escambia	56,176,274	4,736,303	2,126,693	63,039,270	159,860,202	222,899,472
18 Flagler	24,956,772	2,206,267	397,993	27,561,032	17,388,698	44,949,730
19 Franklin	5,545,819	785,439	64,683	6,395,941	1,317,018	7,712,959
20 Gadsden	5,302,131	459,176	225,086	5,986,393	28,946,847	34,933,240
21 Gilchrist	1,993,936	177,131	86,829	2,257,896	12,633,100	14,890,996
22 Glades	2,305,550	211,480	52,663	2,569,693	3,170,904	5,740,597
23 Gulf	6,615,694	637,567	101,261	7,354,522	4,320,096	11,674,618
24 Hamilton	2,895,749	256,662	101,658	3,254,069	7,454,531	10,708,600
25 Hardee	7,691,826	668,057	256,744	8,616,627	17,616,036	26,232,663
26 Hendry	8,479,840	749,908	367,602	9,597,350	30,818,196	40,415,546
27 Hernando	30,272,889	2,736,957	960,618	33,970,464	64,959,645	98,930,109
28 Highlands	18,415,695	1,555,225	573,299	20,544,219	40,836,636	61,380,855
29 Hillsborough	266,891,096	24,406,394	8,757,588	300,055,078	669,138,515	969,193,593
30 Holmes	1,641,384	150,073	73,565	1,865,022	16,107,388	17,972,410
31 Indian River	56,916,840	5,192,771	804,370	62,913,981	25,154,488	88,068,469
32 Jackson	5,479,622	487,715	239,076	6,206,413	31,274,778	37,481,191
33 Jefferson	1,988,435	169,753	73,227	2,231,415	6,190,702	8,422,117
34 Lafayette	780,064	72,399	35,490	887,953	4,541,401	5,429,354
35 Lake	57,343,748	5,072,028	1,631,005	64,046,781	109,290,580	173,337,361
36 Lee	235,970,370	20,904,097	3,238,086	260,112,553	113,187,155	373,299,708
37 Leon	54,563,363	4,847,120	1,577,690	60,988,173	113,983,847	174,972,020
38 Levy	6,293,783	560,180	274,598	7,128,561	25,897,724	33,026,285
39 Liberty	783,468	66,639	32,666	882,773	7,065,875	7,948,648
40 Madison	2,195,342	191,095	93,674	2,480,111	15,040,410	17,520,521
41 Manatee	100,172,779	9,003,898	1,977,327	111,154,004	106,072,298	217,226,302
42 Marion	52,941,012	4,722,742	1,926,138	59,589,892	151,163,059	210,752,951
43 Martin	71,723,095	6,435,394	870,671	79,029,160	20,189,181	99,218,341
44 Monroe	40,140,461	7,108,207	446,005	47,694,673	9,748,431	57,443,104
45 Nassau	25,133,801	2,170,376	519,188	27,823,365	26,465,196	54,288,561
46 Okaloosa	54,192,636	4,672,569	1,539,199	60,404,404	101,206,511	161,610,915
47 Okeechobee	6,626,212	597,907	293,091	7,517,210	29,751,791	37,269,001
48 Orange	340,804,045	30,269,952	8,071,987	379,145,984	507,626,695	886,772,679
49 Osceola	66,390,738	5,853,955	2,123,494	74,368,187	152,882,109	227,250,296
50 Palm Beach	528,835,564	47,718,708	8,327,382	584,881,654	392,328,913	977,210,567
51 Pasco	75,204,777	6,778,798	2,844,437	84,828,012	221,724,224	306,552,236
52 Pinellas	264,732,898	24,049,480	5,611,545	294,393,923	336,232,710	630,626,633
53 Polk	101,046,993	9,238,789	4,148,398	114,434,180	319,267,362	433,701,542
54 Putnam	14,447,586	1,288,159	596,089	16,331,834	46,220,989	62,552,823
55 St. Johns	67,485,454	6,071,191	1,130,908	74,687,553	48,359,831	123,047,384
56 St. Lucie	58,526,818	5,246,735	1,604,884	65,378,437	107,991,506	173,369,943
57 Santa Rosa	30,352,802	2,665,277	1,160,179	34,178,258	88,479,492	122,657,750
58 Sarasota	169,309,163	16,532,199	1,944,965	187,786,327	42,130,141	229,916,468
59 Seminole	104,708,465	9,597,649	3,142,759	117,448,873	218,354,786	335,803,659
60 Sumter	11,382,731	963,837	326,949	12,673,517	22,240,025	34,913,542
61 Suwannee	4,723,244	414,035	202,958	5,340,237	23,213,549	28,553,786
62 Taylor	4,737,689	227,797	0	4,965,486	11,783,356	16,748,842
63 Union	894,365	80,888	39,651	1,014,904	10,150,513	11,165,417
64 Volusia	115,073,747	10,545,842	3,143,074	128,762,663	215,596,405	344,359,068
65 Wakulla	3,567,050	324,509	159,073	4,050,632	21,265,505	25,316,137
66 Walton	23,421,771	3,114,760	311,476	26,848,007	7,444,484	34,292,491
67 Washington	3,072,622	256,723	125,845	3,455,190	14,419,294	17,874,484
68 Washington Special	0	0	0	0	4,065,145	4,065,145
69 FAMU Lab School	0	0	0	0	2,491,150	2,491,150
70 FAU Lab School	0	0	0	0	2,476,875	2,476,875
71 FSU Lab School	0	0	0	0	11,343,164	11,343,164
72 UF Lab School	0	0	0	0	6,094,149	6,094,149
73 Fla Virtual School	0	0	0	0	8,572,428	8,572,428
State	5,174,780,465	477,276,473	124,635,054	5,776,691,992	8,260,409,846	14,037,101,838

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Categorical Programs Funding Summary

District	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction	Total Categorical Programs
	-1-	-2-	-3-	-4-	-5-		-7-
1 Alachua	2,389,978	6,386,089	553,914	177,227	399,410	4,875,025	14,781,643
2 Baker	398,580	1,073,907	87,964	28,447	63,428	741,965	2,394,291
3 Bay	2,244,395	4,301,669	510,296	163,970	367,959	4,536,490	12,124,779
4 Bradford	323,786	868,629	72,759	24,971	52,464	630,838	1,973,447
5 Brevard	6,347,093	10,909,764	1,413,171	455,125	1,018,995	12,846,988	32,991,136
6 Broward	23,667,983	30,712,074	5,221,620	1,708,177	3,765,153	51,904,582	116,979,589
7 Calhoun	196,771	463,782	42,897	13,737	30,932	364,654	1,112,773
8 Charlotte	1,571,392	3,148,738	348,257	111,130	251,118	3,067,540	8,498,175
9 Citrus	1,337,685	3,916,878	297,910	95,247	214,814	2,572,699	8,435,233
10 Clay	2,942,588	6,299,906	604,317	189,870	435,755	5,289,697	15,762,133
11 Collier	3,836,546	7,109,634	777,099	252,302	560,342	7,583,232	20,119,155
12 Columbia	826,875	2,260,073	189,569	61,993	136,693	1,619,152	5,094,355
13 Miami-Dade	30,485,053	27,220,011	7,134,827	2,334,669	5,144,709	71,392,622	143,711,891
14 DeSoto	439,643	869,028	99,566	32,236	71,794	877,931	2,390,198
15 Dixie	179,592	556,483	41,585	13,512	29,986	366,022	1,187,180
16 Duval	11,054,649	21,337,758	2,490,110	802,538	1,795,543	22,353,752	59,834,350
17 Escambia	3,604,234	11,042,036	842,332	268,758	607,380	7,368,614	23,733,354
18 Flagler	885,219	2,722,025	162,831	50,503	117,413	1,452,129	5,390,120
19 Franklin	108,930	201,060	25,642	8,182	18,490	229,637	591,941
20 Gadsden	547,424	2,025,416	123,693	40,674	89,192	1,099,670	3,926,069
21 Gilchrist	246,919	668,601	52,661	16,735	37,973	465,728	1,488,617
22 Glades	88,153	150,429	20,275	6,711	14,620	178,123	458,311
23 Gulf	176,326	405,552	41,273	13,009	29,760	355,996	1,021,916
24 Hamilton	168,961	341,475	38,829	12,439	27,998	334,265	923,967
25 Hardee	460,547	1,069,295	99,620	32,617	71,833	863,994	2,597,906
26 Hendry	633,390	1,521,384	148,716	48,695	107,234	1,334,662	3,794,081
27 Hernando	1,879,801	4,612,514	377,043	120,783	271,874	3,245,075	10,507,090
28 Highlands	1,018,135	2,190,543	226,506	72,270	163,327	2,016,873	5,687,654
29 Hillsborough	16,367,498	35,725,118	3,478,685	1,120,980	2,508,375	32,621,501	91,822,157
30 Holmes	282,816	912,282	65,332	21,061	47,109	548,104	1,876,704
31 Indian River	1,499,202	3,128,108	318,101	102,866	229,373	2,865,379	8,143,029
32 Jackson	575,604	1,831,059	134,566	43,818	97,032	1,190,395	3,872,474
33 Jefferson	126,083	333,080	27,611	9,220	19,909	238,284	754,187
34 Lafayette	85,564	254,102	19,991	6,566	14,415	169,436	550,074
35 Lake	3,341,013	8,256,574	655,434	206,006	472,614	5,809,358	18,740,999
36 Lee	6,328,512	14,965,023	1,283,336	411,165	925,375	11,946,415	35,859,826
37 Leon	2,704,004	4,544,721	617,801	198,762	445,478	5,602,822	14,113,588
38 Levy	520,093	1,642,489	118,386	37,688	85,365	1,017,882	3,421,903
39 Liberty	114,149	279,136	26,241	8,752	18,921	251,694	698,893
40 Madison	274,331	859,142	62,883	20,376	45,343	533,781	1,795,856
41 Manatee	3,564,447	7,088,949	771,988	250,858	556,658	7,172,658	19,405,558
42 Marion	3,434,505	9,031,036	774,764	245,155	558,659	6,885,739	20,929,858
43 Martin	1,559,910	3,948,890	339,567	110,678	244,852	3,163,733	9,367,630
44 Monroe	754,510	1,545,694	174,548	57,745	125,861	1,760,023	4,418,381
45 Nassau	876,910	2,443,352	203,258	65,662	146,563	1,761,716	5,497,461
46 Okaloosa	2,549,570	5,494,628	598,180	195,514	431,329	5,282,615	14,551,836
47 Okeechobee	643,209	1,678,395	139,430	44,626	100,539	1,248,071	3,854,270
48 Orange	15,317,172	26,384,623	3,206,129	1,015,994	2,311,843	30,251,601	78,487,362
49 Osceola	4,444,929	8,125,349	852,668	270,717	614,833	7,862,146	22,170,642
50 Palm Beach	15,288,555	29,627,297	3,281,426	1,061,174	2,366,138	32,791,434	84,416,024
51 Pasco	5,284,200	12,674,271	1,100,492	357,656	793,532	9,978,491	30,188,642
52 Pinellas	9,383,513	17,616,730	2,197,558	714,955	1,584,593	20,864,777	52,362,126
53 Polk	7,352,154	18,851,734	1,624,814	520,786	1,171,604	14,343,218	43,864,310
54 Putnam	1,001,338	2,493,276	231,567	74,802	166,976	2,047,932	6,015,891
55 St. Johns	2,194,500	5,429,087	449,289	143,299	323,969	4,033,920	12,574,064
56 St. Lucie	2,976,837	8,900,689	633,200	203,553	456,582	5,683,398	18,854,259
57 Santa Rosa	2,163,947	4,592,024	465,348	147,940	335,548	3,996,376	11,701,183
58 Sarasota	3,703,199	6,720,660	770,132	247,257	555,319	7,239,190	19,235,757
59 Seminole	5,704,349	11,297,469	1,256,162	398,977	905,781	11,264,269	30,827,007
60 Sumter	630,215	1,406,756	130,099	41,722	93,810	1,124,357	3,426,959
61 Suwannee	478,007	1,391,065	109,865	35,189	79,220	931,000	3,024,346
62 Taylor	273,896	792,832	63,023	20,410	45,444	546,428	1,742,033
63 Union	177,850	454,429	41,741	13,330	30,098	354,885	1,072,333
64 Volusia	5,632,890	10,655,332	1,242,885	396,184	896,207	11,248,714	30,072,212
65 Wakulla	391,678	1,905,059	90,047	28,554	64,930	801,728	3,281,996
66 Walton	581,167	1,729,576	124,036	39,504	89,439	1,046,684	3,610,406
67 Washington	294,626	931,568	66,736	21,582	48,121	565,598	1,928,231
68 Washington Special	48,188	0	0	4,015	7,966	95,331	155,500
69 FAMU Lab School	39,513	0	9,001	2,876	6,490	78,292	136,172
70 FAU Lab School	41,427	0	9,470	3,803	6,828	87,718	149,246
71 FSU Lab School	362,946	0	43,261	13,910	31,194	379,279	830,590
72 UF Lab School	96,765	0	22,495	7,516	16,220	191,553	334,549
73 Fla Virtual School	412,718	0	37,938	0	27,356	352,754	830,766
State	227,939,157	430,326,357	49,914,766	16,099,730	36,000,000	468,198,634	1,228,478,644