

Revised Final Fiscal Year 2007 Title I Part A Allocations

AGENCY	Revised Final 2006-07	20% - Choice with Transportation and SES	5% - Highly Qualified Tchrs. & Paraprofs.	1% Parent Involvement	10% Professional Development	Total Set Asides	2006-2007 LEA Available School Allocation	Previous Final 2006-07 ALLOCATIONS	Comparison Final Allocations
ALACHUA	6,192,339	1,238,468	309,617	61,923	619,234	2,229,242	3,963,097	6,218,931	(26,592)
P.K. YONGE SCHOOL	101,926	20,385	5,096	1,019	10,193	36,693	65,233	102,364	(438)
BAKER	836,981	167,396	41,849	8,370	83,698	301,313	535,668	840,950	(3,969)
BAY	5,462,527	1,092,505	273,126	54,625	546,253	1,966,510	3,496,017	5,429,694	32,833
BRADFORD	880,023	176,005	44,001	8,800	88,002	316,808	563,215	880,022	1
BREVARD	12,217,354	2,443,471	610,868	122,174	1,221,735	4,398,247	7,819,107	12,190,290	27,064
BROWARD	63,057,282	12,611,456	3,152,864	630,573	6,305,728	22,700,622	40,356,660	62,913,626	143,656
CALHOUN	513,631	102,726	25,682	5,136	51,363	184,907	328,724	513,631	0
CHARLOTTE	2,625,851	525,170	131,293	26,259	262,585	945,306	1,680,545	2,625,851	0
CITRUS	3,471,745	694,349	173,587	34,717	347,175	1,249,828	2,221,917	3,471,745	0
CLAY	2,606,446	521,289	130,322	26,064	260,645	938,321	1,668,125	2,603,160	3,286
COLLIER	6,321,277	1,264,255	316,064	63,213	632,128	2,275,660	4,045,617	6,317,732	3,545
COLUMBIA	2,531,999	506,400	126,600	25,320	253,200	911,520	1,620,479	2,529,321	2,678
DADE	134,917,513	26,983,503	6,745,876	1,349,175	13,491,751	48,570,305	86,347,208	134,789,553	127,960
DE SOTO	1,625,196	325,039	81,260	16,252	162,520	585,071	1,040,125	1,622,930	2,266
DIXIE	656,639	131,328	32,832	6,566	65,664	236,390	420,249	656,639	0
DUVAL	31,492,550	6,298,510	1,574,628	314,926	3,149,255	11,337,318	20,155,232	31,491,843	707
ESCAMBIA	12,405,889	2,481,178	620,294	124,059	1,240,589	4,466,120	7,939,769	12,405,889	0
FLAGLER	1,174,531	234,906	58,727	11,745	117,453	422,831	751,700	1,174,532	(1)
FRANKLIN	367,458	73,492	18,373	3,675	36,746	132,285	235,173	367,458	0
GADSDEN	2,365,391	473,078	118,270	23,654	236,539	851,541	1,513,850	2,365,904	(513)
GILCHRIST	606,029	121,206	30,301	6,060	60,603	218,170	387,859	608,824	(2,795)
GLADES	352,436	70,487	17,622	3,524	35,244	126,877	225,559	352,436	0
GULF	454,699	90,940	22,735	4,547	45,470	163,692	291,007	454,700	(1)
HAMILTON	670,599	134,120	33,530	6,706	67,060	241,416	429,183	668,405	2,194
HARDEE	1,648,389	329,678	82,419	16,484	164,839	593,420	1,054,969	1,644,866	3,523
HENDRY	2,100,215	420,043	105,011	21,002	210,022	756,077	1,344,138	2,090,583	9,632
HERNANDO	4,301,391	860,278	215,070	43,014	430,139	1,548,501	2,752,890	4,287,651	13,740
HIGHLANDS	3,066,252	613,250	153,313	30,663	306,625	1,103,851	1,962,401	3,064,735	1,517
HILLSBOROUGH	45,643,361	9,128,672	2,282,168	456,434	4,564,336	16,431,610	29,211,751	45,609,012	34,349
HOLMES	887,333	177,467	44,367	8,873	88,733	319,440	567,893	887,333	0
INDIAN RIVER	2,458,672	491,734	122,934	24,587	245,867	885,122	1,573,550	2,444,096	14,576

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JACKSON	1,610,233	322,047	80,512	16,102	161,023	579,684	1,030,549	1,610,233	0
JEFFERSON	527,108	105,422	26,355	5,271	52,711	189,759	337,349	526,128	980
LAFAYETTE	283,660	56,732	14,183	2,837	28,366	102,118	181,542	286,403	(2,743)
LAKE	6,654,972	1,330,994	332,749	66,550	665,497	2,395,790	4,259,182	6,648,418	6,554
LEE	12,689,791	2,537,958	634,490	126,898	1,268,979	4,568,325	8,121,466	12,643,499	46,292
LEON	6,071,595	1,214,319	303,580	60,716	607,160	2,185,774	3,885,821	6,047,914	23,681
<b>FAMU SCHOOL</b>	92,456	18,491	4,623	925	9,246	33,284	59,172	92,095	361
<b>FSU SCHOOL</b>	235,661	47,132	11,783	2,357	23,566	84,838	150,823	234,742	919
LEVY	1,584,049	316,810	79,202	15,840	158,405	570,258	1,013,791	1,579,240	4,809
LIBERTY	258,529	51,706	12,926	2,585	25,853	93,070	165,459	256,195	2,334
MADISON	837,952	167,590	41,898	8,380	83,795	301,663	536,289	837,953	(1)
MANATEE	7,650,874	1,530,175	382,544	76,509	765,087	2,754,315	4,896,559	7,629,559	21,315
MARION	11,138,654	2,227,731	556,933	111,387	1,113,865	4,009,915	7,128,739	11,122,603	16,051
MARTIN	2,349,715	469,943	117,486	23,497	234,972	845,897	1,503,818	2,343,940	5,775
MONROE	1,446,307	289,261	72,315	14,463	144,631	520,671	925,636	1,442,465	3,842
NASSAU	1,142,041	228,408	57,102	11,420	114,204	411,135	730,906	1,128,889	13,152
OKALOOSA	4,236,234	847,247	211,812	42,362	423,623	1,525,044	2,711,190	4,246,759	(10,525)
OKEECHOBEE	1,501,614	300,323	75,081	15,016	150,161	540,581	961,033	1,499,010	2,604
ORANGE	37,614,174	7,522,835	1,880,709	376,142	3,761,417	13,541,103	24,073,071	37,452,903	161,271
OSCEOLA	8,985,802	1,797,160	449,290	89,858	898,580	3,234,889	5,750,913	8,910,202	75,600
PALM BEACH	34,361,321	6,872,264	1,718,066	343,613	3,436,132	12,370,076	21,991,245	34,248,240	113,081
<b>HENDERSON SCHOOL</b>	66,638	13,328	3,332	666	6,664	23,990	42,648	66,419	219
PASCO	12,238,466	2,447,693	611,923	122,385	1,223,847	4,405,848	7,832,618	12,202,746	35,720
PINELLAS	27,033,501	5,406,700	1,351,675	270,335	2,703,350	9,732,060	17,301,441	26,990,142	43,359
POLK	21,620,438	4,324,088	1,081,022	216,204	2,162,044	7,783,358	13,837,080	21,638,383	(17,945)
PUTNAM	3,828,539	765,708	191,427	38,285	382,854	1,378,274	2,450,265	3,821,091	7,448
ST. JOHNS	2,218,390	443,678	110,920	22,184	221,839	798,620	1,419,770	2,203,827	14,563
ST. LUCIE	7,666,328	1,533,266	383,316	76,663	766,633	2,759,878	4,906,450	7,643,902	22,426
SANTA ROSA	3,327,693	665,539	166,385	33,277	332,769	1,197,969	2,129,724	3,327,693	0
SARASOTA	4,985,642	997,128	249,282	49,856	498,564	1,794,831	3,190,811	4,956,409	29,233
SEMINOLE	9,039,645	1,807,929	451,982	90,396	903,965	3,254,272	5,785,373	8,985,116	54,529
SUMTER	1,681,925	336,385	84,096	16,819	168,193	605,493	1,076,432	1,681,925	0

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SUWANNEE	1,518,660	303,732	75,933	15,187	151,866	546,718	971,942	1,505,249	13,411
TAYLOR	796,930	159,386	39,847	7,969	79,693	286,895	510,035	791,212	5,718
UNION	382,231	76,446	19,112	3,822	38,223	137,603	244,628	385,756	(3,525)
VOLUSIA	14,508,186	2,901,637	725,409	145,082	1,450,819	5,222,947	9,285,239	14,461,700	46,486
WAKULLA	661,465	132,293	33,073	6,615	66,147	238,127	423,338	650,273	11,192
WALTON	1,711,188	342,238	85,559	17,112	171,119	616,028	1,095,160	1,711,188	0
WASHINGTON	911,059	182,212	45,553	9,111	91,106	327,981	583,078	904,167	6,892
FLA SCH. DEAF & BLIND	273,160	54,632	13,658	2,732	27,316	98,338	174,822	272,595	565
<b>TOTAL TO LEA'S</b>	<b>609,756,750</b>	<b>\$ 121,951,350</b>	<b>\$ 30,487,838</b>	<b>\$ 6,097,568</b>	<b>\$ 60,975,675</b>	<b>\$ 219,512,430</b>	<b>\$ 390,244,320</b>	<b>\$ 608,611,889</b>	<b>\$ 1,144,861</b>
<b>FLA PART D, SUBPART 2</b>	<b>8,198,680</b>							<b>8,198,680</b>	<b>0</b>
<b>STATE TOTALS</b>	<b>\$ 617,955,430</b>							<b>\$ 616,810,569</b>	<b>\$ 1,144,861</b>

<b>TOTAL TITLE I, PART A FUNDS</b>	<b>\$ 648,779,724</b>
Less: 1% State Administration	6,487,797
Less: 4% School Improvement	25,951,189
<b>Total Available for LEA's Prior to Hold Harmless</b>	<b>616,340,738</b>
Plus FY 2006 Adjsutment for Hold-Harmless	1,614,692

<b>Program Title</b>
Title I Basic LEA Grant
Title I Delinquent (Local)
State Administration 1%
Title I School Improvement
<b>TOTAL GRANT AWARD</b>