

TITLE I, PART A, REVISED ALLOCATIONS FOR FISCAL YEAR 2006-07 SANCTIONS FOR DISTRICT

Local Education Agency	Percent of Criteria Made AYP	Approved Indirect Rate	Indirect Cost Cap	Revised Final 2006-07 Allocation	Final Allocation Minus 20%*	Original Indirect Cost Amount	Allowable Indirect Cost Cap Rate	AYP Sanction Amount
ALACHUA	0.82	2.41	1.98	6,192,339	4,953,871	116,579	96,001	20,578
BAKER	0.73	5.69	4.15	836,981	669,585	36,048	26,703	9,345
BAY	0.82	2.89	2.37	5,462,527	4,370,022	122,746	101,163	21,583
BRADFORD	0.65	3.97	2.58	880,023	704,018	26,882	17,710	9,172
BREVARD	0.87	2.21	1.92	12,217,354	9,773,883	211,332	184,377	26,955
CALHOUN	0.86	4.18	3.59	513,631	513,631	20,608	17,823	2,785
CHARLOTTE	0.82	3.73	3.06	2,625,851	2,100,681	75,538	62,345	13,193
CITRUS	0.82	5.65	4.63	3,471,745	2,777,396	148,531	122,979	25,552
CLAY	0.89	3.60	3.20	2,606,446	2,085,157	72,457	64,734	7,723
COLLIER	0.71	2.40	1.70	6,321,277	5,057,022	118,524	84,728	33,796
COLUMBIA	0.76	3.57	2.71	2,531,999	2,531,999	87,277	66,884	20,393
DADE	0.76	3.26	2.48	134,917,513	107,934,010	3,407,562	2,609,520	798,043
DESOTO	0.63	2.70	1.70	1,625,196	1,300,157	34,181	21,746	12,436
DIXIE	0.64	5.80	3.71	656,639	525,311	28,798	18,802	9,996
DUVAL	0.79	3.97	3.14	31,492,550	25,194,040	962,012	766,132	195,879
ESCAMBIA	0.79	2.75	2.17	12,405,889	9,924,711	265,625	211,030	54,595
FLAGLER	0.68	3.26	2.22	1,174,531	939,625	29,665	20,378	9,287
FRANKLIN	0.55	1.87	1.03	367,458	293,966	5,396	2,993	2,404
GADSDEN	0.57	3.35	1.91	2,365,391	1,892,313	61,338	35,457	25,881
GILCHRIST	0.85	2.03	1.73	606,029	484,823	9,646	8,224	1,422
GLADES	0.67	2.59	1.74	352,436	281,949	7,118	4,809	2,309
GULF	0.77	2.73	2.10	454,699	363,759	9,667	7,489	2,178
HAMILTON	0.57	3.40	1.94	670,599	536,479	17,641	10,199	7,441
HARDEE	0.71	3.83	2.72	1,648,389	1,318,711	48,644	34,910	13,733
HENDRY	0.70	4.33	3.03	2,100,215	1,680,172	69,732	49,428	20,304
HERNANDO	0.82	2.46	2.02	4,301,391	3,441,113	82,619	68,042	14,577
HIGHLANDS	0.74	3.39	2.51	3,066,252	2,453,002	80,430	60,030	20,400
HILLSBOROUGH	0.76	3.56	2.71	45,643,361	36,514,689	1,255,237	961,916	293,321
HOLMES	0.83	6.20	5.15	887,333	709,866	41,442	34,742	6,700
INDIAN RIVER	0.79	5.06	4.00	2,458,672	1,966,938	94,734	75,604	19,129
JACKSON	0.76	3.17	2.41	1,610,233	1,288,186	39,581	30,305	9,276
JEFFERSON	0.41	0.82	0.34	527,108	421,686	3,430	1,413	2,017
LAFAYETTE	0.77	3.68	2.83	283,660	283,660	10,068	7,816	2,252
LAKE	0.76	3.00	2.28	6,654,972	5,323,978	155,067	118,681	36,387
LEE	0.79	2.90	2.29	12,689,791	10,151,833	286,106	227,369	58,737
FAMU LAB SCHOOL	0.71	5.00	3.55	92,456	73,965	3,522	2,536	986
LEVY	0.70	2.55	1.79	1,584,049	1,267,239	31,511	22,224	9,288
LIBERTY	0.50	3.36	1.68	258,529	206,823	6,723	3,417	3,306
MADISON	0.58	1.71	0.99	837,952	670,362	11,270	6,583	4,687
MANATEE	0.71	3.87	2.75	7,650,874	6,120,699	228,046	163,681	64,365
MARION	0.82	4.45	3.65	11,138,654	8,910,923	379,642	313,712	65,930
MARTIN	0.79	3.02	2.39	2,349,715	1,879,772	55,105	43,803	11,302
MONROE	0.71	5.16	3.66	1,446,307	1,157,046	56,774	40,891	15,883
NASSAU	0.82	3.84	3.15	1,142,041	913,633	33,786	27,890	5,896
OKALOOSA	0.92	2.54	2.34	4,236,234	3,388,987	83,948	77,386	6,562
OKEECHOBEE	0.68	3.72	2.53	1,501,614	1,201,291	43,085	29,638	13,447
ORANGE	0.79	3.17	2.50	37,614,174	30,091,339	924,586	735,167	189,419
OSCEOLA	0.74	2.71	2.01	8,985,802	7,188,642	189,672	141,327	48,345
PALM BEACH	0.79	2.48	1.96	34,361,321	27,489,057	665,231	528,217	137,014
PASCO	0.76	4.04	3.07	12,238,466	9,790,773	380,188	291,661	88,527
PINELLAS	0.87	4.42	3.85	27,033,501	21,626,801	915,442	800,841	114,601
POLK	0.68	2.49	1.69	21,620,438	17,296,350	420,216	287,986	132,230
PUTNAM	0.71	2.27	1.61	3,828,539	3,828,539	84,979	60,726	24,253
ST. JOHNS	0.79	3.68	2.91	2,218,390	1,774,712	62,991	50,137	12,854

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Local	Percent of	Approved	Indirect	Revised Final	Final	Original	Allowable	AYP
Education	Criteria	Indirect	Cost	2006-07	Allocation	Indirect Cost	Indirect Cost	Sanction
Agency	Made AYP	Rate	Cap	Allocation	Minus 20%*	Amount	Cap Rate	Amount
ST. LUCIE	0.63	3.32	2.09	7,666,328	6,133,062	197,075	125,651	71,424
SANTA ROSA	0.89	3.55	3.16	3,327,693	2,662,154	91,267	81,535	9,732
SARASOTA	0.84	3.62	3.04	4,985,642	3,988,514	139,340	117,704	21,636
SEMINOLE	0.84	2.09	1.76	9,039,645	7,231,716	148,049	124,770	23,279
SUMTER	0.79	5.40	4.27	1,681,925	1,681,925	86,171	68,815	17,355
SUWANNEE	0.63	2.26	1.42	1,518,660	1,214,928	26,851	17,055	9,795
TAYLOR	0.73	5.49	4.01	796,930	637,544	33,180	24,566	8,613
UNION	0.81	5.39	4.37	382,231	305,785	15,639	12,792	2,847
VOLUSIA	0.71	3.58	2.54	14,508,186	11,606,549	401,153	287,702	113,451
WALTON	0.80	3.85	3.08	1,711,188	1,368,950	50,751	40,904	9,847
WASHINGTON	0.77	4.38	3.37	911,059	728,847	30,584	23,761	6,823
SCHOOL DEAF/BLIND	0.54	5.10	2.75	273,160	273,160	13,255	7,321	5,934

*As applicable