

## FLORIDA BOARD OF EDUCATION

January 17-18, 2002

**SUBJECT:** Report on the increase in baccalaureate programs at state university branch campuses in response to 2001-2000 budget proviso language

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### PROPOSED BOARD ACTION

Accept staff report summarizing the increase in complete baccalaureate programs for counties specified budget proviso language.

### BACKGROUND INFORMATION

Chapter 2001-253, Laws of Florida, directs the Florida Board of Education to certify the increase in the number of full degree programs to be offered by state universities in counties targeted by Specific Appropriation 198. This appropriation provided "start-up funding to increase the number of courses and/or to provide for the offering of additional full degree programs for the purpose of increasing access to baccalaureate degrees on the branch campuses and centers." The requested information is outlined in the table below.

<b>SPECIFIED COUNTIES</b>	<b>Full Programs 2000-2001</b>	<b>Full Programs 2001-2002</b>	<b>Increase in Full Programs</b>	<b>Partial Programs 2001-2002</b>
Bay	12	13	1	5
Brevard	14	15	1	10
Pinellas	19	25	6	8
Polk	12	14	2	3
Indian River/St. Lucie/Northern Palm Bch.	18	18	0	14
Sarasota/Manatee	13	15	2	3
Volusia	12	14	2	9
Okaloosa	7	16	9	6
<b>TOTALS</b>	<b>107</b>	<b>130</b>	<b>23</b>	<b>58</b>

In addition to the increase in number of full baccalaureate programs offered, there are 58 partial programs that are expected to become full offerings within the next three years. The partial programs represent a commitment by the universities to provide a complete program to students, subject to continued enrollment growth.

Program information for 2000-2001 was derived in part from the SUS *Five Year Enrollment Plan for Increasing Access and Growing Branch Campuses and Centers* that was submitted to the Governor and Legislature last year. Each affected university provided program information for 2001-2002. The report was compiled separate from

the study that the Legislature directed the Council for Education Policy Research and Improvement to provide, and focuses more narrowly on the specific charge of certifying the increase in baccalaureate programs. New College was excluded from this report because it was granted independent status in 2001, and its funding as a branch campus was rolled into institutional base funding. Graduate programs were also excluded because the proviso language specified baccalaureate access.

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**Supporting Documentation Included:** Proviso Language

**Facilitators / Presenters:** Carl Blackwell / R. E. LeMon

**2001 LEGISLATION**

## 198 LUMP SUM

## LUMP SUM – OPERATION OF BRANCH CAMPUSES AND CENTERS

*From the funds in Specific Appropriation 198, an increase of \$10,500,000 is provided as start-up funding to increase the number of courses and/or to provide for the offering of additional full degree programs for the purpose of increasing access to baccalaureate degrees on the branch campuses and centers. These funds are to be allocated as follows to the branch campus/center in the counties as listed:*

<i>Bay</i> .....	<i>\$ 486,000</i>
<i>Brevard</i> .....	<i>1,435,000</i>
<i>Pinellas</i> .....	<i>2,436,000</i>
<i>Polk</i> .....	<i>1,324,000</i>
<i>Indian River/St. Lucie/Martin/Northern Palm Beach</i> .....	<i>1,096,000</i>
<i>Sarasota/Manatee</i> .....	<i>677,500</i>
<i>Volusia</i> .....	<i>1,229,000</i>
<i>Okaloosa</i> .....	<i>639,000</i>
<i>New College</i> .....	<i>1,177,000</i>

*The Florida Board of Education or the State Board of Education shall certify to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor the increase in the number of full degree programs to be offered. These funds, and all enrollments for the Branch Campuses supported through this Specific Appropriation, are not subject to the corridor adjustment.*