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FLORIDA BOARD OF EDUCATION

August 21-22, 2001

SUBJECT: 2002-2003 Legislative Budget Request

AREAS AFFECTED: All Delivery Systems

PROPOSED BOARD ACTION

Review and approve the 2002-2003 Legislative Budget Request for K-20;
Recommend 5% student fee increases for workforce, community colleges and state university system;
Approve the submission of the preliminary Long Range Program Plans;
Approve list of additional issues should funds become available;
And authorize the Secretary to make changes based on updated lottery forecast and to make technical changes as necessary.

BACKGROUND INFORMATION

Secretary Horne and Commissioner Crist agree that the budget requests for Public Schools, Community Colleges and the State Universities will be reasonable, realistic and responsible. To this end, the budget requests will address cost-to-continue issues, enrollment issues and enhancement issues relative to the financial capacity of the State.

Supporting Documentation Included: Summary of 2002-2003
Legislative Budget Requests

Other Support Documents Available: None

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SC 213-7400