

FLORIDA BOARD OF EDUCATION BUDGET SUMMARY

Includes General Revenue, State School Trust Fund, and Lottery Funds (Educational Enhancement Trust Funds) and tuition. Does not include PECO (\$1,537.9), Federal (\$2,470.3), and Lottery Classrooms First (\$180.0) funds (amounts for 2001-02).

SUMMARY OF FUND SOURCES	2001-2002	2002-2003	2002-2003	Increase	Percent Increase
	Appropriation (Excluding Vetos)	Base/Recurring	Preliminary Budget		
General Revenue	10,842,616,834	10,705,537,927	11,355,537,927	650,000,000	6.07%
Lottery	732,100,050	659,523,098	708,734,472	49,211,374	7.46%
Other Trust	651,957,482	638,631,151	697,363,262	58,732,111	9.20%
Total	12,226,674,366	12,003,692,176	12,761,635,661	757,943,485	6.31%

SUMMARY OF K-20 REQUEST

TOTAL	\$12,226,674,366	\$12,003,692,176	\$12,761,635,661	\$757,943,485	6.31%
PUBLIC SCHOOL SYSTEM	\$8,011,271,553	\$7,862,186,553	\$8,238,086,470	\$375,899,917	4.78%
WORKFORCE DEVELOPMENT	\$751,024,821	\$750,624,821	\$806,412,137	\$55,787,316	7.43%
OTHER EDUCATION PROGRAMS AND SERVICES	\$439,267,994	\$431,081,155	\$531,570,296	\$100,489,141	23.31%
COMMUNITY COLLEGES	\$604,847,985	\$574,255,975	\$616,585,925	\$42,329,950	7.37%
UNIVERSITIES	\$2,420,262,013	\$2,385,543,672	\$2,554,331,971	\$168,788,299	7.08%
K-20 MATCHING			\$14,648,862	\$14,648,862	NA

RECAP OF K-20 BUDGET ENTITIES:

PUBLIC SCHOOL SYSTEM

State Grants/K12-FEFP	\$7,634,663,834	\$7,634,663,834	\$7,967,108,180	\$332,444,346	4.35%
State Grants/K12-Non-FEFP	\$270,418,683	\$137,383,683	\$173,122,832	\$35,739,149	26.01%
Educational Media & Technology Services	\$18,013,222	\$17,113,222	\$17,462,491	\$349,269	2.04%
Executive Direction & Support Services	\$27,325,634	\$17,225,634	\$19,475,634	\$2,250,000	13.06%
State Oversight & Assistance	\$60,850,180	\$55,800,180	\$60,917,333	\$5,117,153	9.17%
Total Public Schools	\$8,011,271,553	\$7,862,186,553	\$8,238,086,470	\$375,899,917	4.78%

K-20 WORKFORCE DEVELOPMENT

Total Workforce Development	\$751,024,821	\$750,624,821	\$806,412,137	\$55,787,316	7.43%
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OTHER PROGRAMS AND SERVICES

K-20 Financial Aid	\$292,821,785	\$288,221,785	\$378,534,277	\$90,312,492	31.33%
Private Colleges and Universities	\$108,759,976	\$108,259,976	\$117,271,506	\$9,011,530	8.32%
Blind Services	\$11,046,643	\$10,296,643	\$10,561,762	\$265,119	2.57%
Vocational Rehabilitation	\$25,102,751	\$24,302,751	\$25,202,751	\$900,000	3.70%
Postsecondary Education Planning Commission (PEPC)	\$1,536,839	\$0	\$0	\$0	0.00%
Total Other Programs and Services	\$439,267,994	\$431,081,155	\$531,570,296	\$100,489,141	23.31%

Total Community Colleges	\$604,847,985	\$574,255,975	\$616,585,925	\$42,329,950	7.37%
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STATE UNIVERSITY SYSTEM

Educational and General	\$2,410,567,381	\$2,375,849,040	\$2,544,569,115	\$168,720,075	7.10%
Executive Office	\$9,694,632	\$9,694,632	\$9,762,856	\$68,224	0.70%
Total Universities	\$2,420,262,013	\$2,385,543,672	\$2,554,331,971	\$168,788,299	7.08%