

Summary of 2002-2003 K-20  
Fixed Capital Outlay Legislative Budget Request

**PECO - Distribution Based on 9-11-01 Revenue Estimating Conference**

Off The Top Allocations				
The Florida School for the Deaf and The Blind				\$10,331,224
Public Broadcasting Projects				<u>5,280,000</u>
Total				15,611,224
	<u>K-12</u>	<u>CC</u>	<u>SUS</u>	<u>Total</u>
Distributions to K-12, CC, & SUS				
Amount for Remodeling/Renovation	144,514,723	18,235,228	29,693,595	192,443,546
Amount for Charter School Capital Outlay	36,256,454			36,256,454
Amount for Two-Mill Equivalent Funding for Developmental Research Schools	1,742,443			1,742,443
Amount for Special Facilities Projects	51,390,334			51,390,334
Amount to be distributed to public schools for construction of survey recommended projects	194,467,087			194,467,087
Amount for Three-Year Project Priority Lists		218,692,810	209,696,102	428,388,912
<b>TOTAL PECO</b>	<u>428,371,041</u>	<u>236,928,038</u>	<u>239,389,697</u>	<u>\$920,300,000</u>

**Request for Spending Authority to  
Administer PECO Program, CO & DS Program, and SUS Concurrency Trust Fund**

Estimated PECO Debt Service	\$663,500,000
CO & DS	
Estimated Debt Service	\$99,800,000
Estimated Grant & Aid Distribution ( flow-thru funds and interest earnings)	\$19,000,000
Estimated Transfer Amount for Distribution of Bond Proceeds	\$150,000,000
SUS Concurrency Trust Fund (fixed capital outlay budget for distributions to local government)	\$10,000,000

**Request for State Match for  
Facilities Enhancement Challenge Grant Projects**

Community Colleges	\$22,993,647
State University System	\$71,877,095

**Request for Supplemental Funding**

Florida Space Research Institute	\$7,500,000
Gulf Coast Museum of Art	\$2,000,000
Holocaust Documentation and Educational Center	\$5,000,000
Community Colleges	
Critical Deferred Maintenance	28,830,361
Workforce Projects	33,295,815
State Universities	
Critical Deferred Maintenance	\$20,000,000
ADA Implementation Corrections	\$10,000,000

## **Approval of SUS Five-Year Capital Improvement Program Project List**

(This List is not a budget request)

Total Request - PECO, Facilities Challenge Grant Match, & Supplemental	\$1,121,796,918
Total Request - Non-PECO	\$201,496,918