

## Consideration of 2002-2003 Fixed Capital Outlay Budget Recommendation

Overview of Funding Sources for K-20 facilities

Proposed 2002-2003 K-20 Fixed Capital Outlay Budget Request

Recommended Distribution of PECO Funds

Request for Spending Authority to administer the Capital Outlay and Debt Service (Motor Vehicle License Revenue) Program and PECO Program

K-12 Request for Supplemental Funding

Community College 2002-2003/2004-2005 Three-Year PECO Project Priority List

Community College Facilities Enhancement Challenge Grant Project List and request for state match

Community College Request for Supplemental Funding

State University System 2002-2003/2004-2005 Three-Year PECO Project Priority List

State University System Alec P. Courtelis Facilities Enhancement Challenge Grant Project List and request for state match

State University System Request for Supplemental Funding

State University System 2002-2003/2006-2007 Five-Year Capital Improvement Program Project List

Public Comment

Final Action on 2002-2003 Fixed Capital Outlay Budget Recommendation