

Summary of Education Fixed Capital Outlay Funding Sources

Funding Source Name	Revenue Source	Appropriated	Local	Amount	Time Period
K-12, CC, SUS					
PECO	Utilities Gross Receipts Tax	X		920.3 million	projected 2002-2003
K-12					
Discretionary Two-Mill	Property Tax		X	1.4 billion	total for 2000-2001
Operating Budget	Property Tax		X	minimal	
Bond Referendum	Property Tax		X	129.43 million	total last 10 years
Two-Year Voted Millage	Property Tax		X	0	none since 1985
Sales Surtax	Sales Tax		X	1.73 billion	total last 12 years
Impact Fees	Property Tax		X	28.6 million	total last 4 years
CO & DS	Motor Vehicle License Revenue			15.7 million	est.d 2001-2002
Lottery	Gaming	X		180 million	annual
CC					
CO & DS	Motor Vehicle License Revenue		X	2.7 million	est.d 2001-2002
Capital Improvement Fees	\$1 per credit hour		X	6.9 million	actual for 2000-2001
Private Donations	Donors for challenge grants		X	16.1 million	actual for 2001-2002
State Match for Donations	General Revenue	X		8.8 million	actual for 2001-2002
SUS					
Capital Improvement Fees	\$4.76 per credit hour	X		26.2	actual for 2000-2001
Private Donations	Donors for challenge grants		X	42.3	actual for 2001-2002
State Match for Donations	General Revenue	X		30.9	actual for 2001-2002