

FLORIDA COMMUNITY COLLEGES SYSTEM
FACILITY ENHANCEMENT CHALLENGE GRANT PROGRAM 2002-2003
 PROPOSED BUDGET REQUEST

COLLEGE	PROJECT	PROJECT TYPE	REQUESTED MATCHING FUNDS	2001-02 UNFUNDED MATCH
BROWARD	Teaching Auditorium/Performing Theater - South	Remodeling	\$574,000	\$574,000
	Automotive Technology Facility	Purchase/remodeling	1,774,072	1,774,072
	Automotive Technology Facility Phase II	Remodeling/Const	1,000,000	
	Tigertail Lake Park Expansion	New const/equip	500,000	
	COLLEGE TOTAL		\$3,848,072	\$2,348,072
CENTRAL FLA	Site infrastructure Improvements	Renovation/Const	250,000	250,000
DAYTONA	Additional equipment for new Science Bldg	Equipment	250,000	
EDISON	Landscaping for Outdoor Classroom - Ft. Myers	Renovation	50,000	50,000
HILLSBOROUGH	Information Technology & Culinary Arts	New const/equip	6,153,575	
INDIAN RIVER	Educational/Entrepreneurial Training Center Mueller Ctr. Vero Bch	New const/equip	200,000	200,000
	Remodiling Bldg # 3, Chastain Center - Martin Co.	Remodeling	250,000	
	Classroom/Lab, Chastain Center - Martin Co	New const/Addition	500,000	
	COLLEGE TOTAL		\$950,000	\$200,000
LAKE-SUMTER	Health Sciences Ctr. Enhancement - Leesburg	New const/Tech/equip	442,000	442,000
POLK	Campus Signage Up-grade - Main & Lakeland	Signage w/ADA	100,000	
	Student Center Techology Enhancement	Remodeling/Equip	250,000	
	Fine Arts Remodeling Additional Equipment	Remodeling/Equip	200,000	
	Student/Community Center - Lakeland Center	New const/equip	2,400,000	
	COLLEGE TOTAL		\$2,950,000	
ST. PETERSBURG	Bus/Tech Training & Economic Dev Ctr. Phase I	New const/equip	4,000,000	4,000,000
SEMINOLE	Professional Automotive Training Center - Sanford	New const/equip	3,500,000	
SOUTH FLA	Develop DeSoto and Hardee Special Purpose Centers	Acquire/Site Dev	600,000	
TOTAL			\$22,993,647	\$7,290,072

NOTE: PROJECT NAMES IN BOLD PRINT ARE NEW, AND THOSE IN NORMAL PRINT ARE CARRYOVERS FROM PRIOR YEAR.
 All carryover projects listed were certified as having matching donations on deposit as of February 16, 2001, by the Colleges.
 All new requested projects must have matching donations certified on deposit as of January 8, 2002, by the Colleges.