

FLORIDA COMMUNITY COLLEGES SYSTEM  
 2002-2005 CAPITAL OUTLAY PROJECT LIST REQUEST  
 CRITICAL DEFERRED MAINTENANCE SUPPLEMENTAL REQUEST  
 WORKFORCE FACILITIES SUPPLEMENTAL REQUEST

2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT
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PROJECTS FOR 2002-03			
PRIOR YEAR OBLIGATION:			Request 2002-03
96-71D	EDIS	Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	\$3,360,020
99-99D	DAYT	Stu Svcs/Admin - West;Clsrms/Lab Bldgs Deltona complete (ce)	2,000,000
00-52C	GULF	Health/Wellness/Voc Ed Facility - Main complete (ce)	570,361
01-58B	VALE	Technical Science Bldg 3 IT/WF - Osceola partial (ce)	9,762,559
01-WF2B	STJR	Criminal Justice Institute - St. Augustine complete (ce) (1)	2,787,101
01-WF3B	BROW	Building 22, Criminal Justice Institute, Central partial (ce) (1)	11,610,840
01-WF7B	GULF	Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4)	1,785,121
01-WF8B	FJAX	Adv Tech Ctr.Phase II & III - Downtown (3,4) complete (ce)	5,232,311
01-WF9B	CFLA	Workforce Instructional Bldg 40 - Main partial (ce) (3,4)	8,614,843
01-59B	TALL	Library Building's Second Half/ Phase II complete (ce)	6,369,610
01-61B	SFLA	Ed/Workforce/Tech - Hardee SP Ctr. complete (ce)	4,226,302
01-62B	SFLA	Ed/Workforce/Tech - DeSoto SP Ctr. complete (ce)	4,215,057
01-63B	SEMI	WF/Clsrms,Tech Labs Bldg w/land - I-4 SP Ctr. partial (ce)	10,928,493
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Total Obligations			\$71,462,618
RENOVATION: (includes associated remodeling, maintenance repair and site improvements)			Request 2002-03
02-1	BREV	Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site improvements	\$3,857,725
02-2	BROW	Gen ren/rem, HVAC,comm sys,ADA,roofs,utilities,site imprv	3,944,500
02-3	CFLA	Gen ren/rem, HVAC,mech/elec,ADA,roofing, site improvements	1,256,601
02-4	CHIP	Gen ren/rem, utilities,roofs,signage,site imprv,Health Ctr.	916,489
02-5	DAYT	Gen ren/rem, undergrd utilities,Bldgs 12,26,28, LRC, site imprv	2,839,476
02-6	EDIS	Gen ren/rem, energy proj 13 Bldgs,fire safety,HVAC,site imprv	1,452,548
02-7	FJAX	Gen ren/rem, ADA,HVAC,lights,utilities,roofs,floors,site imprv	4,467,942
02-8	FKEY	Gen ren/rem, roofs,telecomm,elec/mech/HVAC,ADA,site imprv	279,967
02-9	GULF	Gen ren/rem, HVAC,Nat Sci Labs,parking,security sys, site imprv	1,042,516
02-10	HILL	Gen ren/rem, HVAC,ADA,utilities,comm&security sys,site imprv	1,885,968
02-11	INDR	Gen ren/rem, roofs,elev,ADA,HVAC,utilities,alarms,site imprv	1,557,192
02-12	LCTY	Gen ren/rem, HVAC,roofs,telecomm,fire&sec sys,road,site imprv	969,315
02-13	LSUM	Gen ren/rem, HVAC,roofs,telecomm,alarm sys,site imp,ADA,	698,933
02-14	MANA	Gen ren/rem, utilities,water sys,HVAC,paving,roofs,soffits,ADA	1,641,932
02-15	MIAM	Gen ren/rem - collegewide	8,768,093

2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT
RENOVATION: (continued)			Request 2002-03
02-16	NFLA	Gen ren/rem, site imp,roofing,handicap access,ADA	464,650
02-17	OKAL	Gen ren/rem, utilities,energy mgt,parking,siteimps,safety,elec	1,218,224
02-18	PALM	Gen ren/rem, safety,comm sys,EMS,roofs,parkg,utilities,lights,rds	3,878,858
02-19	PASC	Gen ren/rem, roofs,HVAC,elec sys in demountables,ADA	1,012,541
02-20	PENS	Gen ren/rem, indoor airq,HVAC, Tech Bldg, roofs,site imp,lights	3,208,466
02-21	POLK	Gen ren/rem, Lakeland roofs,comm sys,ADA,HVAC,road,	1,356,661
02-22	STJR	Gen ren/rem, HVAC,roofs,ADC,fire&sec sys,utilities, site imprv	1,058,294
02-23	ST.P	Gen ren/rem, roofs,HVAC,ADA,EpiCtr const,site improvements	5,102,595
02-24	SANF	Gen ren/rem, drainage,panels,HVAC,utilities sys,roofs, site imp	1,747,660
02-25	SEMI	Gen ren/rem, e-mgt sys,road,utilities,comm sys,parking,site dev	1,581,986
02-26	SFLA	Gen ren/rem, roofing,lights,drainage,ADA,site improvement	612,038
02-27	TALL	Gen ren/rem, roofs,infrastructure,utilities,comm sys,HVAC,ADA	1,136,593
02-28	VALE	Gen ren/rem, HVAC,roofs,utilities,site improvements-collegewide	2,394,893
Total Renovation			\$60,352,655
MAJOR RENOVATION: (projects with documented environmental/health life-safety issues and includes associated remodeling, maintenance, repair and site improvements)			Request 2002-03
99-23D	ST.P	Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete	\$200,000
02-29	ST.P	Major Ren/Rem Natural Science Bldg-SP/G partial	3,901,304
Total Major Renovation			\$4,101,304
REMODELING: (includes associated renovation)			Request 2002-03
98-32E	INDR	Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main	\$3,200,000
99-38D	PASC	Rem/rem Bldgs 1 Clsrms/Labs/Admin - East	1,725,686
00-31C	ST.P	Rem/rem Crossroads Bldg - CL	3,480,225
00-32C	CFLA	Rem/rem Bldg 5 & 9 - Main	4,672,664
00-34C	EDIS	Rem/rem Bldgs 1-7,9,10,12,20-26,28 - Main	3,427,303
00-37C	FJAX	Rem/rem Workforce Labs Bldgs B & C - Downtown	4,559,413
00-39C	NFLA	Rem/rem Tech Ctr/Nursingw/Health Ed addition	315,641
00-42C	OKAL	Rem/rem Bldg 50 old LRC to WF Labs - Niceville	2,752,729
01-32B	MIAM	Rem/rem Labs/clsrms,sup fac,bldg sys Fac 5 & 15 - North partial	4,727,983
01-33B	FJAX	Rem/rem Bldgs C,G,N&T Clsrms/Labs for IT/WF - South partial	2,992,622
01-34B	MIAM	Rem/rem Computer Courtyard Bldg 2000 - Kendall partial	2,057,419
01-35B	PALM	Rem/rem Humanities Bldg 120 - Central partial	2,681,918
01-37B	LSUM	Rem/rem Sci Lab-Sumter Ctr; Rm 116-SL Ctr;MP Bldg-Main	437,838
01-38B	BROW	Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial	3,143,142

2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT
REMODELING: (continued)			Request 2002-03
01-39B	MANA	Rem/ren Clsrms/Labs Bldgs 5001-2 - Brandenton partial	2,391,073
01-40B	STJR	Rem/ren 1st fl LRC, Bus Adm&Bus Ed w/addition-Palatka	1,672,000
01-41B	BREV	Rem/ren Bldgs 5,6,&7-Sci,Tech & Elec Eng Labs-Melb.	945,445
01-42B	VALE	Rem/ren Humanities & Soc Sci Bldgs - West	3,421,443
01-43B	SANF	Rem/ren old Library Bldg P to Clsrms	1,115,504
01-45B	MIAM	Rem/ren w/const Emerging Technologies Ctr.- Wolfson	2,661,331
02-30	DAYT	Rem/ren Bldgs 12 & 15 - DB partial	4,458,756
02-31	OKAL	Rem/ren Workforce & Adult basic Labs, Stu Svcs - CNC partial	183,000
02-32	POLK	Rem/ren Stu/Admin (WAD), Teach Lab(WLR) Bldgs- WH partial	813,218
02-33	FJAX	Rem/ren Stu Svcs & Bldgs A,B,C,D& F Clsrms/Labs-Kent partial	465,327
02-34	MIAM	Rem/ren Clsrms/Labs Meyers Hall - Medical partial	990,000
02-35	BROW	Rem/ren Bldgs 65,68,69&99 - South partial	2,624,541
02-36	PALM	Rem/ren Administration Bldg 107 - Palm Bch Gardens	504,034
02-37	FJAX	Rem/ren Bldgs A,B,C,D,E,&K Clsrms/Labs/Sup Svcs-N partial	2,686,707
02-38	HILL	Rem/ren Gen Clsrms/Lab Tech suites - Brandon	2,295,507
02-39	CHIP	Rem/ren Bldgs 400,402,404,405 Tech Labs	1,617,634
02-40	PASC	Rem/ren Facility 6,Bldg G Clsrms/Labs/Off - West partial	307,174
02-41	EDIS	Rem/ren Bldgs 1,2,3,5-8,10 - Collier partial	1,624,193
02-42	TALL	Rem/ren Communications/Humanities & Sup Svcs Bldgs 5 & 17	1,200,000
02-43	GULF	Rem/ren Language Arts Building - Main partial	449,953
Total Remodeling			\$72,601,423
SPECIAL: (includes joint use, fund matching projects and land acquisitions)			Request 2002-03
02-44	TALL	Adjacent land acquisition partial (spc)	\$500,000
02-45	PENS	Adjacent land acquisition - Main (spc)	735,909
02-46	GULF	Adjacent land acquisition - Main,Gulf/Franklin,CJ Ctr. partial (spc)	500,000
02-47	INDR	Adj land acq - Main,Chastain,Mueller,St. Lucie W partial (spc)	1,259,782
02-48	HILL	Land & facilities acquisition - Collegewide partial (spc)	1,600,000
02-49	SANF	Adjacent land acquisition (spc)	800,000
02-50	DAYT	Adjacent land acquisition - Main (spc)	1,280,000
02-51	PASC	Adjacent land acquisition - East (spc)	600,000
02-52	EDIS	Adj land acq, emergency road access-Collier (spc)	915,000
02-53	NFLA	Adj land acq, driving range (spc)	1,237,000
Total Special			\$9,427,691
CONSTRUCTION:			Request 2002-03
02-54	PALM	Clsrms/Labs Humanities Bldg - South partial (pc)	\$250,000
02-55	MANA	Professional Development Center - Main partial (pc)	497,119
Total Construction			\$747,119
Total 2002-03 Request			\$218,692,810

**SUPPLEMENTAL CRITICAL DEFERRED MAINTENANCE REQUEST**

This supplemental critical deferred maintenance request is based on a survey of all the Community Colleges and is calculated at half the unfunded amount from the Sum-of-the-Digits formula in Section 235.435(1)F.S. over the five years from 1994-95 to 1999-2000. The amount of calculated need for remodeling, renovation, maintenance, repairs and site improvement from the formula for the Community Colleges was \$233,395,414. Only \$59,656,749 was funded leaving \$173,738,665 unfunded from 1994-95 to 1999-2000.

The Colleges were restricted to request only the amount generated by the formula for their colleges even though many of them have a significant need above that amount. The legislature provided \$2,417,221 toward the deferred maintenance for 1999-2000 leaving \$171,321,444 still unfunded based on the formula. This current request is for to fund a quarter of the unfunded balance of the formula driven amount or \$42,830,361 minus \$14 million moved up into the 2002-03 Capital Outlay Project List.

It is with great hope that this reduced amount will be more acceptable and gain the support of the Governor and the Legislature to be funded from non-recurring general revenue.

**DISTRIBUTION OF DEFERRED MAINTENANCE FUNDING**

**BASED ON SUM-OF-THE-DIGITS FORMULA**

	<u>COLLEGE SHARE</u>	Request	
	%	2002-03	
02-DM1	BREV	6.43545085304	\$1,855,364
02-DM2	BROW	6.76666464882	1,950,854
02-DM3	CFLA	2.10145052429	605,856
02-DM4	CHIP	1.51210505545	435,945
02-DM5	DAYT	4.42301094602	1,275,170
02-DM6	EDIS	2.46192895552	709,783
02-DM7	FJAX	7.36838737025	2,124,333
02-DM8	FKEY	0.48395428444	139,525
02-DM9	GULF	1.70672406387	492,055
02-DM10	HILL	2.86004596024	824,562
02-DM11	INDR	2.61730417964	754,578
02-DM12	LCTY	1.50161732495	432,922
02-DM13	LSUM	1.17971693052	340,117
02-DM14	MANA	2.93335588516	845,697
02-DM15	MIAM	14.62404797225	4,216,165
02-DM16	NFLA	0.84460930652	243,504
02-DM17	OKAL	2.06764397222	596,109
02-DM18	PALM	6.17476391040	1,780,207
02-DM19	PASC	1.65830815089	478,096
02-DM20	PENS	5.15371738923	1,485,836
02-DM21	POLK	2.36705375616	682,430
02-DM22	STJR	1.74776201120	503,886
02-DM23	ST.P	8.07751617766	2,328,777
02-DM24	SANF	2.96344519987	854,372
02-DM25	SEMI	2.74630026279	791,768
02-DM26	SFLA	1.04421524051	301,051
02-DM27	TALL	2.10768241534	607,652
02-DM28	VALE	4.07121725275	1,173,747
	100.00000000000	\$28,830,361	

**SUPPLEMENTAL WORKFORCE DEVELOPMENT FACILITIES REQUEST**

For the Workforce Development Facilities Supplemental Budget request, the colleges were requested to indicate in their 5-year Capital Improvement Program(CIP) document, those projects which are workforce related. The colleges were asked to associate each project according to the following criteria:

- (1). Workforce programs that have been transferred to the Community Colleges without facilities.
- (2). Workforce programs that have been transferred to the Community Colleges with facilities but which are in poor repair to the point of hampering the delivery of quality programs.
- (3). New or expanding instructional programs in Information Technology, Nursing/Allied Health and Engineering Sciences.
- (4). New or expanding programs which train students for targeted occupations endorsed by local chambers, economic development agencies, and the High Skill/High Wage Committees (if established).

Further criteria were applied which favored:

- Remodeling / renovation over new construction,
- Projects which could be completed with this funding over those which require follow-on funding,
- Projects which reflected extensive work with businesses and employers, and
- Projects which continued or finished a project funded in a prior year.

Projects chosen from the above criteria.

**PRIOR YEAR OBLIGATION:**

Request  
2002-03

01-WF10B	VALE	Workforce Dev Bldg 9 - East partial (p) (3,4)	\$11,454,495
01-WF11B	POLK	Jt-Use Technology Center - Lakeland partial (ce) (3,4)	10,231,716

Additional projects chosen from the above criteria.

01-WF14	MIAM	Jt-Use CrimJus/Fire Ctr & Env Sci Bldg Ph II-North partial (ce) (4)	5,518,208
02-WF1	DAYT	Clsrms/Labs Engineering Sci Tech Ph II Deltona complete (ce)	6,091,396

Total Workforce Development Facilities	\$33,295,815
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**FLORIDA COMMUNITY COLLEGE SYSTEM  
SUPPLEMENTAL REQUEST SUMMARY**

Request  
2002-03

Critical Deferred Maintenance	28,830,361
Workforce Development Facilities	33,295,815

Supplemental Request Total 2002-2003	\$62,126,176
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2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT
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PROJECTS FOR 2003-04

PRIOR YEAR OBLIGATION:			Request 2003-04
01-53C	VALE	Technical Science Bldg 3 IT/WF - Osceola complete (ce)	\$1,487,441
01-WF3C	BROW	Building 22, Criminal Justice Institute, Central complete (ce) (1)	1,600,000
01-WF9C	CFLA	Workforce Instructional Bldg 40 - Main complete (ce) (3,4)	1,118,034
01-63C	SEMI	WF/Clsrms,Tech Labs Bldg w/land - I-4 SP Ctr. complete (ce)	3,615,267
01-WF10B	VALE	Workforce Dev Bldg 9 - East partial (ce) (3,4)	5,460,052
02-54B	PALM	Clsrms/Labs Humanities Bldg - South complete (ce)	2,312,614
02-55B	MANA	Professional Development Center - Main partial (ce)	3,863,863
Total Obligations			\$19,457,271

RENOVATION: (includes associated remodeling, maintenance repair and site improvements)			Request 2003-04
02-56	BREV	Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & Site Improv-Titusville	\$1,730,354
02-57	BROW	Gen ren/rem, HVAC,comm sys,ADA,roofs,utilities,site imprv	1,754,000
02-58	CFLA	Gen ren/rem, mech/elec,ADA,roofing, site improvements	558,297
02-59	CHIP	Gen ren/rem, utilities,roofs,site improvements,LRC,Aud,Soc Sci	404,038
02-60	DAYT	Gen ren/rem, undergrd utilities,Bldgs 12,15,28, LRC, site imprv	1,299,336
02-61	EDIS	Gen ren/rem, energy proj 13 Bldgs,fire safety,HVAC,site imprv	648,352
02-62	FJAX	Gen ren/rem, ADA,HVAC,lights,utilities,roofs,floors,site imprv	2,011,029
02-63	FKEY	Gen ren/rem, roofs,telecomm,elec/mech/HVAC,ADA,site imprv	124,191
02-64	GULF	Gen ren/rem, HVAC Soc Sci, LRC & Nat Sci Labs, security sys	452,129
02-65	HILL	Gen ren/rem, HVAC,energy mgt,parking,ADA,utilities,comm sys	709,631
02-66	INDR	Gen ren/rem, roofs,ADA,chiller plt,utilities,parkg,site imprv,HVAC	686,457
02-67	LCTY	Gen ren/rem, HVAC,Admin &Tech Bldgs,roads, site imprv	395,656
02-68	LSUM	Gen ren/rem, energy mgt,site imp,roofs,ADA,lighting,HVAC	301,321
02-69	MANA	Gen ren/rem, utilities,storm main,HVAC,ducts,paving,roofs,ADA	704,084
02-70	MIAM	Gen ren/rem - collegewide	3,886,748
02-71	NFLA	Gen ren/rem, site imp,roofing,handicap access,ADA	186,836
02-72	OKAL	Gen ren/rem, utilities,energy mgt,parking,site imps,safety,elec	543,524
02-73	PALM	Gen ren/rem, safety,comm sys,EMS,roofs,parkg,utilities,lights,rds	1,654,466
02-74	PASC	Gen ren/rem, roofs,HVAC,elec/light sys,ADA	442,058
02-75	PENS	Gen ren/rem, indoor airq,HVAC, Visual Arts, roofs,site imp,lights	1,391,253
02-76	POLK	Gen ren/rem, comm sys,ADA,3 Bldgs,HVAC,road,roofs,parking	600,009
02-77	STJR	Gen ren/rem, HVAC,piping, roofs,ADC	465,717
02-78	ST.P	Gen ren/rem, roofs,HVAC,ADA,site improvements	2,178,448
02-79	SANF	Gen ren/rem, HVAC,ADA,utilities sys,roofs, site imp	779,967
02-80	SEMI	Gen ren/rem, e-mgt sys,road,utilities,comm sys,parking,site dev	700,545
02-81	SFLA	Gen ren/rem, roofing,lights,drainage,ADA,site improvement	272,623
02-82	TALL	Gen ren/rem, roofs,infrastructure,utilities,comm sys,HVAC,ADA	492,472
02-83	VALE	Gen ren/rem & site improvements - collegewide	1,067,980
Total Renovation			\$26,441,519

2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT
MAJOR RENOVATION: (projects with documented environmental/health life-safety issues and includes associated remodeling, maintenance, repair and site improvements)			Request 2003-04
02-29B	ST.P	Major Ren/Rem Natural Science Bldgs-SP/G	\$3,168,553
Total Major Renovation			\$3,168,553
REMODELING: (includes associated renovation)			Request 2003-04
01-32C	MIAM	Rem/ren Labs/clsrms,sup fac,bldg sys Fac 5 & 15 - North	\$3,862,948
01-33C	FJAX	Rem/ren Bldgs C,G,N&T Clsrms/Labs for IT/WF - South	1,809,231
01-34C	MIAM	Rem/ren Computer Courtyard Bldg 2000 - Kendall	3,050,983
01-35C	PALM	Rem/ren Humanities Bldg 120 - Central	1,108,152
01-38C	BROW	Rem/ren Bldg 7 Stu Svcs to Tech Ctr - Central partial	3,143,141
01-39C	MANA	Rem/ren Clsrms/Labs Bldgs 5001-2 - Brandon	200,000
02-30B	DAYT	Rem/ren Bldgs 12 & 15 - DB	4,101,965
02-31B	OKAL	Rem/ren Workforce & Adult basic Labs, Stu Svcs - CNC	1,862,289
02-32B	POLK	Rem/ren Stu/Admin (WAD),Teach Lab(WLR) Bldgs- WH partial	3,438,121
02-33B	FJAX	Rem/ren Stu Svcs & Bldgs A,B,C,D& F Clsrms/Labs-Kent partial	3,271,857
02-34B	MIAM	Rem/ren Clsrms/Labs Meyers Hall - Medical partial	3,794,734
02-35B	BROW	Rem/ren Bldgs 65,68,69&99 - South	1,260,163
02-37B	FJAX	Rem/ren Bldgs A,B,C,D,E,&K Clsrms/Labs/Sup Svcs-N partial	2,182,163
02-40B	PASC	Rem/ren Facility 6,Bldg G Clsrms/Labs/Off - West	3,045,757
02-41B	EDIS	Rem/ren Bldgs 1,2,3,5-8,10 - Collier	1,895,602
02-43B	GULF	Rem/ren Language Arts Building - Main	698,505
02-84	SEMI	Rem/ren Comp and Teaching Labs Bldg V(401) (3,4) partial	550,000
02-85	ST.P	Rem/ren Cafeteria to Library Bldg - SP/G partial	866,795
Total Remodeling			\$40,142,406
SPECIAL: (includes joint use, fund matching projects and land acquisitions)			Request 2003-04
01-WF11B	POLK	Jt-Use/USF Technology Center - Lakeland partial (ce) (3,4)	\$10,231,716
01-WF14	MIAM	Jt-Use/FIU CrimJus/Fire Ctr & Env Sci Bldg Ph II-North partial (ce) (4	5,518,208
02-86	TALL	Adjacent land acquisition partial (spc)	500,000
02-87	GULF	Adjacent land acquisition - Main,Gulf/Franklin,CJ Ctr. (spc)	449,953
02-88	INDR	Adj land acq - Main,Chastain,Mueller,St. Lucie W partial (spc)	1,000,000
02-89	HILL	Land & facilities acquisition - Collegewide (spc)	1,600,000
Total Special			\$19,299,877
CONSTRUCTION:			Request 2003-04
			\$0
Total Construction			\$0
Total 2003-04 Request			\$108,509,626

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**SUPPLEMENTAL CRITICAL DEFERRED MAINTENANCE REQUEST**

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This supplemental critical deferred maintenance request is based on a survey of all the Community Colleges and is calculated at half the unfunded amount from the Sum-of-the-Digits formula in Section 235.435(1)F.S. over the five years from 1994-95 to 1999-2000. The amount of calculated need for remodeling, renovation, maintenance, repairs and site improvement from the formula for the Community Colleges was \$233,395,414. Only \$59,656,749 was funded leaving \$173,738,665 unfunded from 1994-95 to 1999-2000.

The Colleges were restricted to request only the amount generated by the formula for their colleges even though many of them have a significant need above that amount. The legislature provided \$2,417,221 toward the deferred maintenance for 1999-2000 leaving \$171,321,444 still unfunded based on the formula. This current request is for half of the amount requested last year to fund a quarter of the unfunded balance of the formula driven amount or \$42,830,361.

It is with great hope that this reduced amount will be more acceptable and gain the support of the Governor and the Legislature to be funded from non-recurring general revenue.

**DISTRIBUTION OF DEFERRED MAINTENANCE FUNDING**

**BASED ON SUM-OF-THE-DIGITS FORMULA**

		<u>COLLEGE SHARE</u> %	Request 2003-04
03-DM1	BREV	6.43545085304	\$2,756,327
03-DM2	BROW	6.76666464882	2,898,187
03-DM3	CFLA	2.10145052429	900,059
03-DM4	CHIP	1.51210505545	647,640
03-DM5	DAYT	4.42301094602	1,894,392
03-DM6	EDIS	2.46192895552	1,054,453
03-DM7	FJAX	7.36838737025	3,155,907
03-DM8	FKEY	0.48395428444	207,279
03-DM9	GULF	1.70672406387	730,996
03-DM10	HILL	2.86004596024	1,224,968
03-DM11	INDR	2.61730417964	1,121,001
03-DM12	LCTY	1.50161732495	643,148
03-DM13	LSUM	1.17971693052	505,277
03-DM14	MANA	2.93335588516	1,256,367
03-DM15	MIAM	14.62404797225	6,263,533
03-DM16	NFLA	0.84460930652	361,749
03-DM17	OKAL	2.06764397222	885,579
03-DM18	PALM	6.17476391040	2,644,674
03-DM19	PASC	1.65830815089	710,259
03-DM20	PENS	5.15371738923	2,207,356
03-DM21	POLK	2.36705375616	1,013,818
03-DM22	STJR	1.74776201120	748,573
03-DM23	ST.P	8.07751617766	3,459,629
03-DM24	SANF	2.96344519987	1,269,254
03-DM25	SEMI	2.74630026279	1,176,250
03-DM26	SFLA	1.04421524051	447,241
03-DM27	TALL	2.10768241534	902,728
03-DM28	VALE	4.07121725275	1,743,717
		<hr/> 100.00000000000	<hr/> \$42,830,361

**SUPPLEMENTAL WORKFORCE DEVELOPMENT FACILITIES REQUEST**

For the Workforce Development Facilities Supplemental Budget request, the colleges were requested to indicate in their 5-year Capital Improvement Program(CIP) document, those projects which are workforce related. The colleges were asked to associate each project according to the following criteria:

- (1). Workforce programs that have been transferred to the Community Colleges without facilities.
- (2). Workforce programs that have been transferred to the Community Colleges with facilities but which are in poor repair to the point of hampering the delivery of quality programs.
- (3). New or expanding instructional programs in Information Technology, Nursing/Allied Health and Engineering Sciences.
- (4). New or expanding programs which train students for targeted occupations endorsed by local chambers, economic development agencies, and the High Skill/High Wage Committees (if established).

Further criteria were applied which favored:

- Remodeling / renovation over new construction,
- Projects which could be completed with this funding over those which require follow-on funding,
- Projects which reflected extensive work with businesses and employers, and
- Projects which continued or finished a project funded in a prior year.

Projects chosen from the above criteria.

PRIOR YEAR OBLIGATION:				Request 2003-04
01-WF11C	POLK	Jt.Use Technology Center - Lakeland	complete (ce) (3,4)	\$2,578,382
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Total Workforce Development Facilities				\$2,578,382

**FLORIDA COMMUNITY COLLEGE SYSTEM  
SUPPLEMENTAL REQUEST SUMMARY**

		Request 2003-04
Critical Deferred Maintenance		42,830,361
Workforce Development Facilities		2,578,382
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Supplemental Request Total 2003-2004		\$45,408,743
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2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT
PROJECTS FOR 2004-05			
PRIOR YEAR OBLIGATION:			Request 2004-05
01-WF10C	VALE	Workforce Dev Bldg 9 - East complete (ce) (3,4)	\$7,631,598
02-55C	MANA	Professional Development Center - Main complete (ce)	384,138
Total Obligations			\$8,015,736
RENOVATION: (includes associated remodeling, maintenance repair and site improvements)			Request 2004-05
02-90	BREV	Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & Site Improv-Titusville	\$1,730,354
02-91	BROW	Gen ren/rem, HVAC,comm sys,ADA,roofs,utilities,site imprv	1,754,000
02-92	CFLA	Gen ren/rem, mech/elec,ADA,roofing, site improvements	558,297
02-93	CHIP	Gen ren/rem, utilities,roofs,site improvements,LRC,Aud,Soc Sci	404,038
02-94	DAYT	Gen ren/rem, undergrd utilities,Bldgs 12,15,28, LRC, site imprv	1,299,336
02-95	EDIS	Gen ren/rem, energy proj 13 Bldgs,fire safety,HVAC,site imprv	648,352
02-96	FJAX	Gen ren/rem, ADA,HVAC,lights,utilities,roofs,floors,site imprv	2,011,029
02-97	FKEY	Gen ren/rem, roofs,telecomm,elec/mech/HVAC,ADA,site imprv	124,191
02-98	GULF	Gen ren/rem, HVAC Soc Sci, LRC & Nat Sci Labs, security sys	452,129
02-99	HILL	Gen ren/rem, HVAC,energy mgt,parking,ADA,utilities,comm sys	709,631
02-100	INDR	Gen ren/rem, roofs,ADA,chiller plt,utilities,parkg,site imprv,HVAC	686,457
02-101	LCTY	Gen ren/rem, HVAC,Admin &Tech Bldgs,roads, site imprv	395,656
02-102	LSUM	Gen ren/rem, energy mgt,site imp,roofs,ADA,lighting,HVAC	301,321
02-103	MANA	Gen ren/rem, utilities,storm main,HVAC,ducts,paving,roofs,ADA	704,084
02-104	MIAM	Gen ren/rem - collegewide	3,886,748
02-105	NFLA	Gen ren/rem, site imp,roofing,handicap access,ADA	186,836
02-106	OKAL	Gen ren/rem, utilities,energy mgt,parking,siteimps,safety,elec	543,524
02-107	PALM	Gen ren/rem, safety,comm sys,EMS,roofs,parkg,utilities,lights,rds	1,654,466
02-108	PASC	Gen ren/rem, roofs,HVAC,elec/light sys,ADA	442,058
02-109	PENS	Gen ren/rem, indoor airq,HVAC, Visual Arts, roofs,site imp,lights	1,391,253
02-110	POLK	Gen ren/rem, comm sys,ADA,3 Bldgs,HVAC,road,roofs,parking	600,009
02-111	STJR	Gen ren/rem, HVAC,piping, roofs,ADC	465,717
02-112	ST.P	Gen ren/rem, roofs,HVAC,ADA,site improvements	2,178,448
02-113	SANF	Gen ren/rem, HVAC,ADA,utilities sys,roofs, site imp	779,967
02-114	SEMI	Gen ren/rem, e-mgt sys,road,utilities,comm sys,parking,site dev	700,545
02-115	SFLA	Gen ren/rem, roofing,lights,drainage,ADA,site improvement	272,623
02-116	TALL	Gen ren/rem, roofs,infrastructure,utilities,comm sys,HVAC,ADA	492,472
02-117	VALE	Gen ren/rem & site improvements - collegewide	1,067,980
Total Renovation			\$26,441,519

2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	PROJECT AMOUNT
MAJOR RENOVATION: (projects with documented environmental/health life-safety issues and includes associated remodeling, maintenance, repair and site improvements)			Request 2004-05
02-118	SANF	Major Ren/Rem utilities/HVAC & failing underground piping	\$6,159,324
Total Major Renovation			\$6,159,324
REMODELING: (includes associated renovation)			Request 2004-05
01-38D	BROW	Rem/ren Bldg 7 Stu Svcs to Tech Ctr - Central	\$816,960
02-32C	POLK	Rem/ren Stu/Admin (WAD),Teach Lab(WLR) Bldgs- WH	1,032,114
02-33C	FJAX	Rem/ren Stu Svcs & Bldgs A,B,C,D& F Clsrms/Labs-Kent	3,667,516
02-34C	MIAM	Rem/ren Clsrms/Labs Meyers Hall - Medical	2,195,778
02-37C	FJAX	Rem/ren Bldgs A,B,C,D,E,&K Clsrms/Labs/Sup Svcs-N	3,181,081
02-84B	SEMI	Rem/ren Comp and Teaching Labs Bldg V(401) (3,4) partial	2,888,034
02-85B	ST.P	Rem/ren Cafeteria to Library Bldg - SP/G partial	3,900,576
Total Remodeling			\$17,682,059
SPECIAL: (includes joint use, fund matching projects and land acquisitions)			Request 2004-05
01-WF11C	POLK	Jt-Use/USF Technology Center - Lakeland complete (ce) (3,4)	\$2,578,382
01-WF14B	MIAM	Jt-Use/FIU CrimJus/Fire Ctr & Env Sci Bldg Ph II-N partial (ce)	5,518,208
02-119	TALL	Adjacent land acquisition partial (spc)	500,000
02-120	INDR	Adj land acq - Main,Chastain,Mueller,St. Lucie W (spc)	590,218
Total Special			\$9,186,808
CONSTRUCTION:			Request 2004-05
			\$0
Total Construction			\$0
Total 2004-05 Request			\$67,485,446
THREE - YEAR TOTAL PECO REQUEST 2002-2005			\$394,687,881

**CRITICAL DEFERRED MAINTENANCE SUPPLEMENTAL REQUEST**

This supplemental critical deferred maintenance request is based on a survey of all the Community Colleges and half the unfunded amount from the Sum-of-the-Digits formula in Section 235.435(1)F.S. over the five years from 1 2000. The amount of calculated need for remodeling, renovation, maintenance, repairs and site improvement from the Community Colleges was \$233,395,414. Only \$59,656,749 was funded leaving \$173,738,665 unfunded from -2000.

The Colleges were restricted to request only the amount generated by the formula for their colleges even though they have a significant need above that amount. The legislature provided \$2,417,221 toward the deferred maintenance leaving \$171,321,444 still unfunded based on the formula. This current request is for half of the amount requested fund a quarter of the unfunded balance of the formula driven amount or \$42,830,361.

It is with great hope that this reduced amount will be more acceptable and gain the support of the Governor and to be funded from non-recurring general revenue.

**DISTRIBUTION OF DEFERRED MAINTENANCE FUNDING**

**BASED ON SUM-OF-THE-DIGITS FORMULA**

		<u>COLLEGE SHARE</u>	Request
		%	2004-05
03-DM1	BREV	6.30681923178	\$2,701,233
03-DM2	BROW	6.56904145491	2,813,544
03-DM3	CFLA	2.07579546061	889,071
03-DM4	CHIP	1.53802962425	658,744
03-DM5	DAYT	5.02787439960	2,153,457
03-DM6	EDIS	2.36006092911	1,010,823
03-DM7	FJAX	7.46514253177	3,197,347
03-DM8	FKEY	0.43830419516	187,727
03-DM9	GULF	1.70789156307	731,496
03-DM10	HILL	3.44395705395	1,475,059
03-DM11	INDR	2.56585406864	1,098,965
03-DM12	LCTY	1.62329261307	695,262
03-DM13	LSUM	1.13286035629	485,208
03-DM14	MANA	2.59571956930	1,111,756
03-DM15	MIAM	14.90183292987	6,382,509
03-DM16	NFLA	0.79445440277	340,268
03-DM17	OKAL	2.00911540487	860,511
03-DM18	PALM	6.41333755448	2,746,856
03-DM19	PASC	1.61104546310	690,017
03-DM20	PENS	5.21676399472	2,234,359
03-DM21	POLK	2.22842691238	954,443
03-DM22	STJR	1.73174619259	741,713
03-DM23	ST.P	8.18853665951	3,507,180
03-DM24	SANF	2.87083876630	1,229,591
03-DM25	SEMI	2.61363237147	1,119,428
03-DM26	SFLA	0.98684289350	422,668
03-DM27	TALL	1.64685279113	705,353
03-DM28	VALE	3.93593061180	1,685,773
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		100.0000000000	\$42,830,361

**WORKFORCE DEVELOPMENT FACILITIES REQUEST**

For the Workforce Development Facilities Supplemental Budget request, the colleges were requested to indicate in their 5-year Capital Improvement Program(CIP) document, those projects which are workforce related. The colleges were asked to associate each project according to the following criteria:

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Further criteria were applied which favored:

- Remodeling / renovation over new construction,
- Projects which could be completed with this funding over those which require follow-on funding,
- Projects which reflected extensive work with businesses and employers, and
- Projects which continued or finished a project funded in a prior year.

Projects chosen from the above criteria.

<b>PRIOR YEAR OBLIGATION:</b>		Request 2004-05
		\$0
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Total Workforce Development Facilities		\$0

**FLORIDA COMMUNITY COLLEGE SYSTEM  
SUPPLEMENTAL REQUEST SUMMARY**

		Request 2004-05
Critical Deferred Maintenance		42,830,361
Workforce Development Facilities		0
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Supplemental Request Total 2004-2005		\$42,830,361
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