

ITEM: _____

FLORIDA BOARD OF EDUCATION
September 20-21, 2001

SUBJECT: 2002-2003 K-20 Fixed Capital Outlay Legislative Budget Request

AREAS AFFECTED: All Delivery Systems

PROPOSED BOARD ACTION

Review and approve the 2002-2003 K-20 Fixed Capital Outlay Legislative Budget Request including;

a recommended distribution of PECO funds;

a request for spending authority to administer the PECO and CO & DS (Motor Vehicle License Revenue) facilities funding programs

Three-Year PECO Project Priority Lists for community colleges and universities

a project list and request for state matching funds pursuant to the facilities enhancement challenge grant programs for community colleges and universities;

a supplemental fixed capital outlay budget request should funds become available;

a Five-Year Capital Improvement Program Project List, as required for the State University System;

Authorize the Secretary to make changes based on updated revenue forecasts and make technical changes as necessary.

BACKGROUND INFORMATION

The proposed budget addresses the states continued capital outlay support to all levels of education in the State and has been prepared in accordance with statutes pertaining to PECO funding and state matching funds for challenge grants.

Supporting Documentation Included: Summary of 2002-2003 Fixed Capital Outlay Legislative Budget Request

Other Support Documents Available: None

Prepared by: Larry Wood

Phone: (850) 201-7409
SC 213-7400

Submitted by: Jim Horne

Phone: (850) 201-7400
SC 213-7400