

# Florida Community College System

## STRATEGIC PLAN PRESENTATION

# Current Planning Mechanisms

- State Comprehensive Plan (Chapter 187, F.S.)
  - Long Range Program Plan (LRPP)
- Master Plan (Former PEPC 5-year Master Plan)
  - 5-Year Sector Strategic Plan
- Accountability Plan (s. 240.324, F.S.)
  - System and Institutional Goals and Performance Measures

# 1998 - 2003 Strategic Plan

- Strategic Planning Process
- Mission
- Performance Goals and Objectives
- Six Challenge Areas
- Underlying Principles

## Mission

- Provide lower level undergraduate instruction and award associate degrees
- Prepare students directly for vocations requiring less than a baccalaureate degree
- Provide the appropriate range of student development services, including assessment, student tracking, support for disabled students, advisement, counseling, financial aid, career development, and remediation and tutorial services to ensure student success
- Promote economic development for the state within each community college district through the provision of special programs

# Performance Goals and Objectives

- Preserve open access and increase student success in community college programs
- Strengthen the quality of programs and curricula among the community colleges
- Strengthen articulation, cooperation and collaboration among public schools, community colleges, the State University System, private colleges and other institutions
- Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies
- Strengthen the human resources of the community colleges
- Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications

## Six Challenge Areas

- **Adequacy Challenge**  
*The FCCS was the first education system to utilize Performance Based Program Budgeting.*
- **Access Challenge**  
*The FCCS will continue to provide geographic, financial, and preparatory access to all citizens.*

## Six Challenge Areas

- Technology Challenge

*“The 21<sup>st</sup> century campus has no boundaries.”*

*-Bill Gates*

- Performance Challenge

*With shrinking state resources, the FCCS must ensure that those resources are spent effectively and efficiently.*

## Six Challenge Areas

- **Workforce Challenge**  
*Due to the rapidly changing workforce, the FCCS must remain able to adjust quickly to employment needs of our communities.*
- **Partnership Challenge**  
*The FCCS does not operate in a vacuum and should therefore fortify current relationships and foster new business partnerships.*

# Underlying Principles

- Recognize the integrity of the 2+2 system
- Support trustee training and development
- Provide more intensive training in the basic skills and the GED Preparatory
- Cooperate with the colleges to develop an MIS process at the state and local level to track the performance of GED students
- Retain commitment to Staff and Program Development

# Long Range Program Plan (LRPP)

- Authority – (s. 213.013 & s. 216.023, F.S.)
- Provides the framework for the agency budget request
- Requires accountability and accurate reporting from the agency
- Establishes goals, objectives, and outcomes based on joint legislative and FCCS input

# Coordinating LRPP with 5-year Strategic Plan

- Overlap on many but not all goals and objectives
- Carry-over on some methodology
- FCCS 5-year strategic plan is the foundation for the LRPP perspective
- Historically, the LRPP was called the Agency Strategic Plan